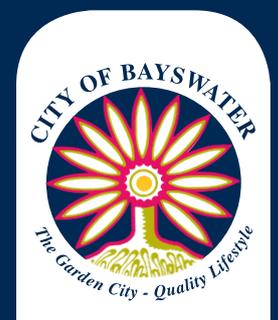




City of Bayswater



Annual Budget 2018-2019



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City of Bayswater
Statement of Comprehensive Income
By Nature or Type
For the year ended 30 June 2019

	Note	2018-19 Budget	2017-18 Actual	2017-18 Budget
		\$	\$	\$
Revenue				
Rates	1	46,151,467	44,316,988	44,800,179
Operating grants, subsidies and contributions	9	10,598,442	10,519,966	11,301,035
Fees and charges	8	21,751,146	22,017,272	21,616,582
Interest earnings	10(a)	2,366,713	2,576,545	2,545,092
Other revenue	10(b)	1,031,881	2,474,462	1,778,370
		<u>81,899,649</u>	<u>81,905,233</u>	<u>82,041,258</u>
Expenses				
Employee costs		(33,242,729)	(35,091,088)	(35,638,446)
Materials and contracts		(25,116,292)	(22,813,547)	(22,310,434)
Utility charges		(3,619,560)	(3,438,830)	(3,347,895)
Depreciation on non-current assets	5	(13,219,659)	(12,555,170)	(10,494,188)
Interest expenses	10(d)	(1,308)	(1,545)	(2,714)
Insurance expenses		(1,050,300)	(948,171)	(1,026,909)
Other expenditure		(8,117,987)	(8,381,517)	(8,708,248)
		<u>(84,367,835)</u>	<u>(83,229,868)</u>	<u>(81,528,834)</u>
		(2,468,186)	(1,324,635)	512,424
Non-operating grants, subsidies and contributions	9	3,471,678	3,448,752	4,349,950
Profit on asset disposals	4(b)	18,669	0	0
Loss on asset disposals	4(b)	(435,866)	(274,897)	(383,533)
Net result		<u>586,295</u>	<u>1,849,220</u>	<u>4,478,841</u>
Other comprehensive income				
Total other comprehensive income		<u>0</u>	<u>0</u>	<u>0</u>
Total comprehensive income		<u><u>586,295</u></u>	<u><u>1,849,220</u></u>	<u><u>4,478,841</u></u>

This statement is to be read in conjunction with the accompanying notes.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

Basis of preparation

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the *Local Government Act 1995* and accompanying regulations. Material accounting policies which have been adopted in the preparation of this budget are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs and modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City of Bayswater controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the budget.

Critical accounting estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

2017-18 Actual balances

Balances shown in this budget as 2017-18 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

Significant changes in accounting policy

Effective 1 July 2018, the City will implement a new organisational structure reducing from four directorates to three. A review of the Program and Nature or Type classifications has been undertaken for the 2018-19 accounts.

The 2017-18 actual and budget comparative figures have been amended to reflect management's classification of Program and Nature or Type.

The significant changes are:

Program

Housing now includes income and expenses relating to Aged Person's Homes. Aged Person's Homes was previously classified under Education and Welfare. The Federal Government decision to fund services through the National Disability Insurance Scheme has resulted in these services being provided by specialist private organisations. The City's Home and Community Care Services (HACC) are no longer being funded by the Federal Government. This arrangement has provided our previous HACC clients with services tailored to meet their needs.

Nature and type

Other Revenue now includes the proceeds from the Aged Person's Homes which was previously classified as Grants, Subsidies and Contributions;

Employee Costs now includes items such as FBT and training which was previously classified as Material and Contracts;

Material and Contracts now includes telephone expenses which was previously classified as Utilities;

Insurance Expenses now includes insurance for plant and equipment which was previously classified as Materials and Contracts;

Other Expenses now includes members' expenses and subsidies for Aged Persons' Homes. These expenses were previously classified as Materials and Contracts.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Revenue recognition

Rates, grants, donations and other contributions are recognised as revenues when the City of Bayswater obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

Basis of preparation (continue)

Key terms and definitions - nature or type

Revenue

Rates

All rates levied under the *Local Government Act* 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Excludes administration fees, interest on instalments, interest on arrears and service charges.

Profit on asset disposals

Profit on the disposal of assets including gains on the disposal of long-term investments. Losses are disclosed under the expenditure classifications.

Operating grants, subsidies and contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-operating grants, subsidies and contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees and charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties, rubbish collection fees, administration fees and other fees and charges.

Interest earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other revenue

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

Expenses

Employee costs

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Key terms and definitions - nature or type (continue)

Expenses (continued)

Materials and contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, information technology, hire expenses, rental, leases, postage and freight etc.

Utility charges

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance expenses

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposals

Loss on the disposal of fixed assets includes loss on disposal of long-term investments.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, members' fees or State taxes. Donations and subsidies made to community groups.

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

City of Bayswater
Statement of Comprehensive Income
By Program
For the year ended 30 June 2019

	Note	2018-19 Budget	2017-18 Actual	2017-18 Budget
Revenue		\$	\$	\$
Governance		105,060	124,444	226,598
General purpose funding		50,125,311	47,012,061	48,282,165
Law, order, public safety		267,224	295,958	327,210
Health		262,102	369,780	262,031
Education and welfare	1, 8, 9,	137,351	1,363,769	1,449,470
Housing	10(a), (b)	10,208,073	10,860,924	10,404,691
Community amenities		12,170,200	12,501,142	12,070,093
Recreation and culture		7,378,697	7,552,075	7,454,338
Transport		567,000	863,836	863,422
Economic services		490,235	602,546	567,390
Other property and services		188,396	358,698	133,850
		<u>81,899,649</u>	<u>81,905,233</u>	<u>82,041,258</u>
Expenses excluding finance costs				
Governance		(6,512,510)	(6,607,741)	(5,941,788)
General purpose funding		(857,207)	(771,844)	(807,854)
Law, order, public safety		(2,965,423)	(2,745,129)	(2,874,102)
Health		(1,897,918)	(1,710,497)	(1,771,525)
Education and welfare	5, 10(c),	(1,768,306)	(2,235,718)	(2,820,526)
Housing	(e), (f), (g)	(10,027,824)	(9,642,321)	(9,328,421)
Community amenities		(16,113,025)	(15,756,778)	(15,885,821)
Recreation and culture		(28,125,809)	(27,834,072)	(26,920,216)
Transport		(14,548,091)	(14,217,149)	(12,893,907)
Economic services		(1,194,939)	(936,868)	(1,632,550)
Other property and services		(355,475)	(770,206)	(649,410)
		<u>(84,366,527)</u>	<u>(83,228,323)</u>	<u>(81,526,120)</u>
Finance costs	6, 10(d)			
Recreation and culture		(1,308)	(1,545)	(2,714)
		<u>(1,308)</u>	<u>(1,545)</u>	<u>(2,714)</u>
		<u>(2,468,186)</u>	<u>(1,324,635)</u>	<u>512,424</u>
Non-operating grants, subsidies and contributions	9	3,471,678	3,448,752	4,349,950
Profit on asset disposals	4(b)	18,669	0	0
(Loss) on asset disposals	4(b)	(435,866)	(274,897)	(383,533)
Net result		<u>586,295</u>	<u>1,849,220</u>	<u>4,478,841</u>
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		<u>0</u>	<u>0</u>	<u>0</u>
Total comprehensive income		<u><u>586,295</u></u>	<u><u>1,849,220</u></u>	<u><u>4,478,841</u></u>

This statement is to be read in conjunction with the accompanying notes.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

Key terms and definitions - reporting programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

Program name

Governance

The administration and operation of facilities and services to Elected Members of Council. This program also includes other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.

General purpose funding

Revenue from rates including interim rates, interest and fees on instalment arrangements and interest on arrears. This also includes amounts receivable from the Western Australian Local Government Grants Commission for untied grants such as the Financial Assistance Grants.

Law, order and public safety

Administration and operation of funds received from the Department of Fire and Emergency Services for the Bayswater SES. Provision of community safety programs and Ranger Services including animal control, parking, impounding of vehicles, fire prevention and 24/7 security services.

Health

Administration, inspection and operation of programs concerned with the general health of the community. These services include the provision of infant health centres, immunisation programs, food sampling, inspection of food premises, noise and pest control.

Education and welfare

The provision, management and support of welfare services for families, children and the aged. The activities also include the administration of senior citizens centres, youth and aged related programs.

Housing

Administration, provision and operation of housing programs for aged persons and Homeswest schemes.

Community amenities

Administration and operation of general refuse collection, sanitation and disposal services. The management of sewerage and urban stormwater drainage and the protection of environment. The provision of administration, inspection and operation of town planning and regional development services.

Recreation and culture

Administration, provision and operation of public halls, civic centres and recreation facilities. These include Morley Sport & Recreation Centre, Les Hansman Centre, Bayswater Waves, Maylands Waterland, The RISE, hire of recreation facilities, public parks, gardens and reserves maintenance. Other community programs include Avon Descent, Art Awards, Autumn River Festival, Multicultural Community Concert, Carols by Candlelight, and etc.

Transport

Construction and maintenance of roads, drainage works, footpaths, parking facilities, including the maintenance of bus shelters, cleaning of streets and the provision of street lighting.

Economic services

The regulation and/or provision of services such as tourism, area promotion and building control. It also includes place management and provision of support for local economic development.

Other property and services

Administration, inspection, and operation of work carried out on property or services not under the care, control and management of the City. These include private works, public works overheads, plant operation and other unclassified activities.

City of Bayswater
Statement of Cash Flows
For the year ended 30 June 2019

	Note	2018-19 Budget \$	2017-18 Actual \$	2017-18 Budget \$
Cash flows from operating activities				
Receipts				
Rates		45,151,467	45,816,988	44,450,179
Operating grants, subsidies and contributions		10,598,442	11,019,966	11,151,035
Fees and charges		21,801,146	22,017,272	21,491,582
Interest earnings		2,866,713	2,576,545	2,545,092
Goods and services tax		3,590,000	3,500,000	3,500,000
Other revenue		1,031,881	2,474,462	1,778,370
		<u>85,039,649</u>	<u>87,405,233</u>	<u>84,916,258</u>
Payments				
Employee costs		(33,242,727)	(35,435,588)	(35,763,446)
Materials and contracts		(24,128,066)	(20,325,512)	(24,599,394)
Utility charges		(3,619,560)	(3,438,830)	(3,347,895)
Interest expenses		(1,308)	(1,545)	(2,714)
Insurance expenses		(1,050,300)	(948,171)	(1,026,909)
Goods and services tax		(3,410,000)	(3,400,000)	0
Other expenditure		(8,117,989)	(8,381,519)	(8,419,288)
		<u>(73,569,950)</u>	<u>(71,931,165)</u>	<u>(73,159,646)</u>
Net cash provided by (used in) operating activities	3	<u>11,469,699</u>	<u>15,474,068</u>	<u>11,756,612</u>
Cash flows from investing activities				
Payments for purchase of property, plant & equipment	4(a)	(7,567,707)	(10,798,922)	(11,789,776)
Payments for construction of infrastructure	4(a)	(11,595,559)	(8,914,400)	(11,784,046)
Payments for intangible assets	4(a)	(250,000)	0	0
Non-operating grants, subsidies and contributions used for the development of assets	9	3,471,678	3,448,752	4,349,950
Proceeds from sale of plant & equipment	4(b)	685,600	622,300	622,300
		<u>(15,255,988)</u>	<u>(15,642,270)</u>	<u>(18,601,572)</u>
Net cash provided by (used in) investing activities		<u>(15,255,988)</u>	<u>(15,642,270)</u>	<u>(18,601,572)</u>
Cash flows from financing activities				
Repayment of borrowings	6	(4,200)	(5,977)	(5,977)
Proceeds from self-supporting loans	6(a)	4,200	5,977	5,977
		<u>0</u>	<u>0</u>	<u>0</u>
Net cash provided by (used in) financing activities		<u>0</u>	<u>0</u>	<u>0</u>
Net increase (decrease) in cash held		<u>(3,786,289)</u>	<u>(168,202)</u>	<u>(6,844,960)</u>
Cash at beginning of year	3	69,067,225	69,235,427	66,957,736
Cash and cash equivalents at the end of the year		<u><u>65,280,936</u></u>	<u><u>69,067,225</u></u>	<u><u>60,112,776</u></u>

This statement is to be read in conjunction with the accompanying notes.

**City of Bayswater
Rates Setting Statement
By Program
For the year ended 30 June 2019**

	Note	2018-19 Budget	2017-18 Actual	2017-18 Budget
		\$	\$	\$
Operating activities				
Net current assets at start of year - surplus/(deficit)	2	4,400,853	8,546,133	6,079,131
		4,400,853	8,546,133	6,079,131
Revenue from operating activities (excluding rates)				
Governance		105,060	124,444	226,598
General purpose funding		3,973,844	2,695,073	3,481,986
Law, order, public safety		267,224	295,958	327,210
Health		262,102	369,780	262,031
Education and welfare		137,351	1,363,769	1,449,470
Housing		10,208,073	10,860,924	10,404,691
Community amenities		12,170,200	12,501,142	12,070,093
Recreation and culture		7,378,697	7,552,075	7,454,338
Transport		585,669	863,836	863,422
Economic services		490,235	602,546	567,390
Other property and services		188,396	358,698	133,850
		35,766,851	37,588,245	37,241,079
Expenditure from operating activities				
Governance		(6,512,510)	(6,607,741)	(5,941,788)
General purpose funding		(857,207)	(771,844)	(807,854)
Law, order, public safety		(2,965,423)	(2,745,129)	(2,874,102)
Health		(1,897,918)	(1,710,497)	(1,771,525)
Education and welfare		(1,768,306)	(2,235,718)	(2,820,526)
Housing		(10,027,824)	(9,642,321)	(9,328,421)
Community amenities		(16,113,025)	(15,756,778)	(15,885,821)
Recreation and culture		(28,127,117)	(27,835,617)	(26,922,930)
Transport		(14,983,957)	(14,492,046)	(13,277,440)
Economic services		(1,194,939)	(936,868)	(1,632,550)
Other property and services		(355,475)	(770,206)	(649,410)
		(84,803,701)	(83,504,765)	(81,912,367)
Operating activities excluded from budget				
(Profit) on asset disposals	4(b)	(18,669)	0	0
Loss on asset disposals	4(b)	435,866	274,897	383,533
Depreciation on assets	5	13,219,659	12,555,170	10,494,188
Movement in employee benefit provisions (non-current)		(243,498)	(344,500)	(344,500)
Amount attributable to operating activities		(31,242,639)	(24,884,820)	(28,058,936)
Investing activities				
Non-operating grants, subsidies and contributions	9	3,471,678	3,448,752	4,349,950
Purchase of property, plant and equipment	4(a)	(7,567,707)	(10,798,922)	(11,789,776)
Purchase and construction of infrastructure	4(a)	(11,595,559)	(8,914,400)	(11,784,046)
Purchase of intangible assets	4(a)	(250,000)	0	0
Proceeds from disposal of assets	4(b)	685,600	622,300	622,300
Amount attributable to investing activities		(15,255,988)	(15,642,270)	(18,601,572)
Financing activities				
Repayment of borrowings	6(a)	(4,200)	(5,977)	(5,977)
Proceeds from self-supporting loans	6(a)	4,200	5,977	5,977
Transfers to cash-backed reserves (restricted assets)	7(a)	(1,129,892)	(1,366,054)	(1,126,338)
Transfers from cash-backed reserves (restricted assets)	7(a)	2,977,052	3,655,287	4,516,579
Amount attributable to financing activities		1,847,160	2,289,233	3,390,241
Budgeted deficiency before general rates		(44,651,467)	(38,237,857)	(43,270,267)
Estimated amount to be raised from general rates	1	46,151,467	44,316,988	44,800,179
Net current assets at end of year - surplus/(deficit)	2	1,500,000	6,079,131	1,529,912

This statement is to be read in conjunction with the accompanying notes.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

1. Rates and service charges

(a) Rating information

RATE TYPE	Rate in	Number of properties	Rateable value	2018-19 Budgeted rate revenue	2018-19 Budgeted total revenue	2017-18 Actual revenue
	\$		\$	\$	\$	\$
General rate						
General GRV	0.0621	26,762	674,196,891	41,867,627	41,867,627	40,051,538
Sub-Totals		26,762	674,196,891	41,867,627	41,867,627	40,051,538
Minimum						
Minimum payment						
	\$					
General GRV	880	4,868	60,671,286	4,283,840	4,283,840	4,265,450
Sub-Totals		4,868	60,671,286	4,283,840	4,283,840	4,265,450
Total amount raised from general rates		31,630	734,868,177	46,151,467	46,151,467	44,316,988

All land (other than exempt land) in the City of Bayswater is rated according to either its Gross Rental Value (GRV) in townsites, or Unimproved Value (UV) in the remainder of the City of Bayswater.

The general rates detailed for the 2018-19 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rate(s) has been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

1. Rates and service charges (continued)

(b) Interest charges and instalments - rates and service charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge ¹	Instalment plan interest rate ²	Unpaid rates interest rates ^{3,4}
		\$	%	%
Option 1				
Rates prize draw *	3 August 2018	0	0.00%	0.00%
* See City's website for terms and conditions.				
Option 2				
Payment in full	17 August 2018	0	0.00%	9.00%
Option 3				
First instalment	17 August 2018	0	5.50%	9.00%
Second instalment	19 October 2018	5	5.50%	9.00%
Option 4				
First instalment	17 August 2018	0	5.50%	9.00%
Second instalment	19 October 2018	5	5.50%	9.00%
Third instalment	21 December 2018	5	5.50%	9.00%
Fourth instalment	22 February 2019	5	5.50%	9.00%
Option 5				
Rates smoothing **	17 August 2018	0	5.50%	9.00%

** Payment made on Fridays either weekly, fortnightly or 4-weekly

1. The administration fee will not apply to entitled pensioners or seniors.
2. Instalment interest will not apply to entitled pensioners and eligible seniors.
3. Interest is calculated on a daily basis, on rates which are outstanding from the due date (35 days after issue of the assessment notice) until the date prior to the outstanding amounts being paid. Late payment interest will not apply to entitled pensioners or eligible seniors.
4. In accordance with the *Fire and Emergency Services Act 1998*, section 36s an interest rate of 11% per annum will be charged on all overdue Emergency Services Levy charges.

	2018-19 Budget revenue	2017-18 Actual
	\$	\$
Instalment plan admin charge revenue	140,000	142,893
Instalment plan interest earned	172,000	170,000
Unpaid rates and service charge interest earned	165,500	199,669
	477,500	512,562

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

1. Rates and service charges (continued)

(c) Specified area rate

The City does not intend to raise specified area rates for the year ended 30 June 2019.

(d) Service charges

The City does not intend to raise service charges for the year ended 30 June 2019.

(e) Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30 June 2019.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

2. Net current assets

	Note	2018-19 Budget	2017-18 Actual
		\$	\$
Composition of estimated net current assets			
Current assets			
Cash - unrestricted	3	25,000,000	26,939,129
Cash - restricted reserves	3	40,280,936	42,128,096
Receivables		3,640,000	4,000,000
Inventories		150,000	140,000
		69,070,936	73,207,225
Less: current liabilities			
Trade and other payables		(36,290,000)	(35,678,276)
Provisions		(5,500,000)	(5,000,000)
		(41,790,000)	(40,678,276)
Unadjusted net current assets		27,280,936	32,528,949
Adjustments			
Less: Cash - restricted reserves	3	(40,280,936)	(42,128,096)
Add: Restricted Liabilities - Aged Persons Homes		14,500,000	14,000,000
Adjusted net current assets - surplus/(deficit)		1,500,000	4,400,853

Reason for adjustments

The differences between the net current assets at the end of each financial year in the rate setting statement and net current assets detailed above arise from amounts which have been excluded when calculating the budget deficiency in accordance with Local Government (Financial Management) Regulation 32 as movements for these items have been funded within the budget estimates. These differences are disclosed as adjustments above.

Significant accounting policies

Current and non-current classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City of Bayswater's operational cycle. In the case of liabilities, where the City of Bayswater does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City of Bayswater's intentions to release for sale.

Trade and other receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

2. Net current assets (continued)

Significant accounting policies (continued)

Trade and other payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Bayswater becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Provisions

Provisions are recognised when the City of Bayswater has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Bayswater contributes to a number of superannuation funds on behalf of employees.

All funds contributed by City of Bayswater are into defined contribution plans.

Employee benefits

Short-term employee benefits

Provision is made for the City of Bayswater's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City of Bayswater's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City of Bayswater's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

3. Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2018-19 Budget	2017-18 Actual	2017-18 Budget
Cash - unrestricted	25,000,000	26,939,129	21,440,463
Cash - restricted	40,280,936	42,128,096	38,672,313
	<u>65,280,936</u>	<u>69,067,225</u>	<u>60,112,776</u>

The following restrictions have been imposed by regulation or other externally imposed requirements:

Cash-Backed Reserve (Note 7)	40,280,936	42,128,096	38,672,313
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Reconciliation of net cash provided by operating activities to net result

Net result	586,295	1,849,220	4,478,841
Depreciation	13,219,659	12,555,170	10,494,188
(Profit)/loss on asset disposals	417,197	274,897	383,533
(Increase)/decrease in receivables	(360,000)	1,655,498	250,000
Increase/(decrease) in payables	1,078,226	2,588,035	500,000
Grants/contributions for the development of assets	(3,471,678)	(3,448,752)	(4,349,950)
Net cash from operating activities	<u>11,469,699</u>	<u>15,474,068</u>	<u>11,756,612</u>

Significant accounting policies

Cash and cash equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short-term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short-term borrowings in current liabilities in Note 2 - Net Current Assets.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

4. Fixed assets

(a) Acquisition of assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program										2017-18 Actual total																																																																																																																																			
	Governance	Law, order, public safety	Education and welfare	Housing	Community amenities and culture	Recreation and culture	Transport	Economic services	Other property and services	2018-19 Budget total																																																																																																																																				
Property, Plant and Equipment																																																																																																																																														
Land	0	0	0	0	0	0	0	0	0	0	0	2,000,000																																																																																																																																		
Buildings	0	0	30,500	1,000,000	60,000	1,760,930	90,000	160,000	0	3,101,430	0	5,756,151																																																																																																																																		
Furniture and equipment	891,036	295,336	0	0	0	466,840	0	137,465	0	1,790,677	0	971,871																																																																																																																																		
Plant and equipment	0	0	0	0	0	0	2,675,600	0	0	2,675,600	0	2,070,900		891,036	295,336	30,500	1,000,000	60,000	2,227,770	2,765,600	297,465	0	7,567,707	0	10,798,922	Infrastructure													Infrastructure - roads & footpaths	0	0	0	0	0	0	3,598,957	0	0	3,598,957	0	4,196,866	Infrastructure - drainage	0	0	0	0	0	80,000	130,000	0	0	210,000	0	130,000	Infrastructure - park development	0	0	0	0	1,800,485	4,938,567	722,000	0	0	7,461,052	0	4,467,534	Infrastructure - other	0	0	0	0	90,000	0	235,550	0	0	325,550	0	120,000		0	0	0	0	1,890,485	5,018,567	4,686,507	0	0	11,595,559	0	8,914,400	Intangible Assets													Intangible Assets	0	0	0	0	90,000	0	0	0	160,000	250,000	0	0	Total acquisitions	891,036	295,336	30,500	1,000,000	2,040,485	7,246,337	7,452,107	297,465	160,000	19,413,266	160,000	19,713,322
	891,036	295,336	30,500	1,000,000	60,000	2,227,770	2,765,600	297,465	0	7,567,707	0	10,798,922	Infrastructure													Infrastructure - roads & footpaths	0	0	0	0	0	0	3,598,957	0	0	3,598,957	0	4,196,866	Infrastructure - drainage	0	0	0	0	0	80,000	130,000	0	0	210,000	0	130,000	Infrastructure - park development	0	0	0	0	1,800,485	4,938,567	722,000	0	0	7,461,052	0	4,467,534	Infrastructure - other	0	0	0	0	90,000	0	235,550	0	0	325,550	0	120,000		0	0	0	0	1,890,485	5,018,567	4,686,507	0	0	11,595,559	0	8,914,400	Intangible Assets													Intangible Assets	0	0	0	0	90,000	0	0	0	160,000	250,000	0	0	Total acquisitions	891,036	295,336	30,500	1,000,000	2,040,485	7,246,337	7,452,107	297,465	160,000	19,413,266	160,000	19,713,322													
Infrastructure																																																																																																																																														
Infrastructure - roads & footpaths	0	0	0	0	0	0	3,598,957	0	0	3,598,957	0	4,196,866																																																																																																																																		
Infrastructure - drainage	0	0	0	0	0	80,000	130,000	0	0	210,000	0	130,000																																																																																																																																		
Infrastructure - park development	0	0	0	0	1,800,485	4,938,567	722,000	0	0	7,461,052	0	4,467,534																																																																																																																																		
Infrastructure - other	0	0	0	0	90,000	0	235,550	0	0	325,550	0	120,000		0	0	0	0	1,890,485	5,018,567	4,686,507	0	0	11,595,559	0	8,914,400	Intangible Assets													Intangible Assets	0	0	0	0	90,000	0	0	0	160,000	250,000	0	0	Total acquisitions	891,036	295,336	30,500	1,000,000	2,040,485	7,246,337	7,452,107	297,465	160,000	19,413,266	160,000	19,713,322																																																																														
	0	0	0	0	1,890,485	5,018,567	4,686,507	0	0	11,595,559	0	8,914,400	Intangible Assets													Intangible Assets	0	0	0	0	90,000	0	0	0	160,000	250,000	0	0	Total acquisitions	891,036	295,336	30,500	1,000,000	2,040,485	7,246,337	7,452,107	297,465	160,000	19,413,266	160,000	19,713,322																																																																																											
Intangible Assets																																																																																																																																														
Intangible Assets	0	0	0	0	90,000	0	0	0	160,000	250,000	0	0	Total acquisitions	891,036	295,336	30,500	1,000,000	2,040,485	7,246,337	7,452,107	297,465	160,000	19,413,266	160,000	19,713,322																																																																																																																					
Total acquisitions	891,036	295,336	30,500	1,000,000	2,040,485	7,246,337	7,452,107	297,465	160,000	19,413,266	160,000	19,713,322																																																																																																																																		

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

4. Fixed assets (continued)

(b) Disposals of assets

The following assets are budgeted to be disposed of during the year.

	Net book value	Sale proceeds	2018-19 Budget Profit	Budget Loss	2017-18 Actual Profit	Loss	2017-18 Budget Profit	Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$
By Program								
Transport	1,102,797	685,600	18,669	(435,866)	0	(274,897)	0	(383,533)
	1,102,797	685,600	18,669	(435,866)	0	(274,897)	0	(383,533)
By Class								
Property, Plant and Equipment								
Plant and equipment	1,102,797	685,600	18,669	(435,866)	0	(274,897)	0	(383,533)
	1,102,797	685,600	18,669	(435,866)	0	(274,897)	0	(383,533)

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

5. Asset depreciation

	2018-19 Budget	2017-18 Actual	2017-18 Budget
	\$	\$	\$
By Program			
Law, order, public safety	49,200	46,200	43,600
Health	14,600	13,800	13,000
Education and welfare	110,600	103,700	98,300
Housing	1,145,000	949,470	945,119
Community amenities	426,600	420,100	54,700
Recreation and culture	5,013,600	4,707,700	3,680,981
Transport	4,731,600	4,682,300	4,158,088
Other property and services	1,728,459	1,631,900	1,500,400
	13,219,659	12,555,170	10,494,188
By Class			
Buildings	3,984,500	3,625,800	3,500,000
Furniture and equipment	1,182,700	1,050,070	845,000
Plant and equipment	734,459	735,300	750,000
Infrastructure - roads & footpaths	3,700,000	3,700,000	3,748,188
Infrastructure - footpaths	580,000	550,000	0
Infrastructure - drainage	338,000	330,000	325,000
Infrastructure - park development	2,333,000	2,200,000	1,325,000
Infrastructure - other	367,000	364,000	1,000
	13,219,659	12,555,170	10,494,188

Significant accounting policies

Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired of the lease or the estimated useful life of the improvements.

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if its carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period in which they arise.

Depreciation (continued)

Major depreciation periods used for each class of depreciable asset are:

Buildings	30 to 50 years
Buildings - specialised	3 to 10 years
Furniture and equipment	3 to 10 years
Roads	50 years
Footpath - concrete	50 years
Footpath - asphalt	25 years
Drains	100 years
Park Development	20 to 100 years
Crash Barriers	10 years
Bus Shelters	20 years
Seats	10 years
Signs	5 to 10 years

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

6. Information on borrowings

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Principal 30-Jun-18	New loans	Principal repayments		Principal outstanding		Interest repayments	
			2018-19 Budget	2017-18 Actual	2018-19 Budget	2017-18 Actual	2018-19 Budget	2017-18 Actual
			\$	\$	\$	\$	\$	\$
Self Supporting Loans								
Housing								
Loan 214 - Gibbney								
Reserve Clubrooms	19,905	0	4,200	5,977	15,705	19,905	1,308	1,545
	<u>19,905</u>	<u>0</u>	<u>4,200</u>	<u>5,977</u>	<u>15,705</u>	<u>19,905</u>	<u>1,308</u>	<u>1,545</u>

All borrowing repayments, other than self-supporting Loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed.

(b) New borrowings - 2018-19

The City does not intend to undertake any new borrowings for the year ended 30 June 2019

(c) Unspent borrowings

The City had no unspent borrowings as at 30 June 2018 nor is it expected to have unspent borrowings as at 30 June 2019.

(d) Credit facilities

	<u>2018-19 Budget</u>	<u>2017-18 Actual</u>	<u>2017-18 Budget</u>
Undrawn borrowing facilities	\$	\$	\$
credit standby arrangements			
Credit card limit	40,000	50,000	50,000
Credit card balance at balance date	0	8,000	0
Total amount of credit unused	<u>40,000</u>	<u>58,000</u>	<u>50,000</u>

The City is not expected to utilise an overdraft during the 2017-18 financial year.

It is not anticipated that an overdraft facility will be required during the 2018-19 financial year.

	<u>2018-19 Budget</u>	<u>2017-18 Actual</u>	<u>2017-18 Budget</u>
Loan facilities	\$	\$	\$
Loan facilities in use at balance date	15,705	19,905	19,905

Significant accounting policies

Borrowing costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

7. Cash-backed reserves

(a) Cash-backed reserves - movement

	2018-19	2018-19	2018-19	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18
	Budget	Budget	Budget	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Opening	Transfer	Closing	Opening	Transfer	Closing	Opening	Transfer	Closing	Opening	Transfer	Closing	Opening	Transfer
	Balance	(from)	Balance	Balance	(from)	Balance	Balance	(from)	Balance	Balance	(from)	Balance	Balance	(from)
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aged Persons Homes - General	17,229,653	240,492	16,470,145	17,272,240		467,283	15,578,935		17,229,653	15,578,935		327,851	15,696,658	
Aged Persons Homes - Prudential requirements	2,551,468	36,690	2,588,158	2,485,046		66,422	2,490,000		2,551,468	2,490,000		49,922	2,539,922	
Bayswater Bowling Club - Capital Improvements	0	0	0	0		0	10,000		0	10,000		265	10,265	
Bayswater Tennis Club	105,113	2,972	108,085	149,418		5,111	143,250		105,113	143,250		3,975	103,975	
Bayswater Waves Aquatic Centre	91,616	2,590	94,206	349,430		16,021	484,226		91,616	484,226		12,832	169,201	
Bore and Reticulation	642,008	18,151	660,159	625,918		16,090	625,531		642,008	625,531		16,577	642,108	
Building Furniture and Equipment	652,725	18,454	671,179	636,367		16,358	636,503		652,725	636,503		16,867	653,370	
City Buildings and Amenities	1,920,744	71,266	1,992,010	1,996,735		54,686	1,996,065		1,920,744	1,996,065		52,896	1,918,284	
Civic Centre	580,502	16,412	596,914	565,954		14,548	565,956		580,502	565,956		14,998	580,954	
Community Housing	33,210			32,378		832	32,320		33,210	32,320		856	33,176	
Eric Singleton Bird Sanctuary	1,161,006	32,824	1,193,830	1,131,910		29,096	1,132,013		1,161,006	1,132,013		29,998	1,162,011	
Footpath and Cycleway	320,773	9,069	329,842	312,734		8,039	315,956		320,773	315,956		8,373	324,329	
General Waste Management	26,948	762	27,710	26,273		675	26,948		26,948	26,317		697	27,014	
Golf Courses	1,082,420	18,562	1,100,982	1,086,204		28,758	1,082,420		1,082,420	1,082,420		16,560	1,111,474	
Information Technology	312,799	8,080	320,879	190,314		122,485	190,129		312,799	190,129		117,593	307,722	
Landfill Restoration	534,039	11,395	545,434	551,927		15,034	498,351		534,039	498,351		13,206	361,557	
Les Hansman Centre Development	4,910,583	138,829	5,049,412	4,787,516		123,067	4,788,143		4,910,583	4,788,143		126,886	4,915,029	
Long Service Leave and Entitlements	1,221,507	34,534	1,256,041	1,190,894		30,613	1,190,149		1,221,507	1,190,149		31,539	1,221,688	
Major Capital Works	2,651,316	182,814	2,834,130	3,143,716		95,935	3,065,654		2,651,316	3,065,654		81,240	2,042,944	
Maylands Lakes	0	131,105	131,105	0		0	0		0	0		0	0	
Maylands Waterland	58,051	1,641	59,692	56,596		1,455	56,596		58,051	56,596		1,500	58,096	
Morley City Centre	580,502	16,412	596,914	565,954		14,548	565,956		580,502	565,956		14,998	580,954	
Morley Sport and Recreation Centre	580,502	14,574	595,076	565,954		14,548	565,956		580,502	565,956		14,998	580,954	
Plant and Works Equipment	196,727	5,562	202,289	191,797		4,930	191,714		196,727	191,714		5,080	196,794	
Playground and Parks	1,496,619	42,312	1,538,931	1,613,926		45,676	1,613,456		1,496,619	1,613,456		42,757	1,656,213	
River Restoration	12,864	364	13,228	170,902		8,679	170,917		12,864	170,917		4,529	166,717	
Roads and Drainage	499,561	14,123	513,684	487,041		12,520	362,567		499,561	362,567		9,608	372,175	
Senior Citizens Building	348,301	9,847	358,148	339,572		8,729	339,574		348,301	339,574		8,999	348,573	
Strategic Land Acquisition	87,022	2,460	89,482	1,509,657		77,365	1,509,937		87,022	1,509,937		40,013	49,950	
Streetscapes	686,702	13,760	700,462	669,492		17,210	669,550		686,702	669,550		17,743	687,293	
Sustainable Environment	377,859	618	378,477	565,954		19,895	565,956		377,859	565,956		14,998	176,954	
The RISE	580,502	16,412	596,914	565,954		14,548	565,956		580,502	565,956		14,998	580,954	
Workers Compensation	594,454	16,806	611,260	579,556		14,898	490,007		594,454	490,007		12,986	502,993	
	42,128,096	1,129,892	43,257,988	44,417,329		1,366,054	42,062,554		42,128,096	42,062,554		1,126,338	38,672,313	
			40,280,936	44,417,329		1,366,054	42,062,554		42,128,096	42,062,554		1,126,338	38,672,313	

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

7. Cash-backed reserves (continued)

(b) Cash-backed reserves - purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Aged Persons Homes - General	on-going	This reserve restricts funds held for the Independent Living Units and Residential Care Facilities owned and controlled by the City. These funds are managed in accordance with the relevant statutory requirements and policies.
Aged Persons Homes - Prudential requirements	on-going	To provide a cash-backed prudential reserve to meet the accommodation obligations for Residential Care Facilities and Independent Living Units.
Bayswater Bowling Club - Capital Improvements	on-going	To set aside funds for the future development of the Bayswater Bowling Club.
Bayswater Tennis Club	on-going	To set aside funds for the future development of the Bayswater Tennis Club.
Bayswater Waves Aquatic Centre	on-going	To fund asset management requirements of the Bayswater Waves Aquatic Centre.
Bore and Reticulation	on-going	For the installation of new bores and reticulation, and the replacement of old bore and reticulation systems, due to wear and tear.
Building Furniture and Equipment	on-going	To provide a cash-backed reserve for the purpose of furniture and equipment required in Council's buildings.
City Buildings and Amenities	on-going	For the purpose of preserving and renewing Council's buildings.
Civic Centre	on-going	To make provision for the asset management needs of the Civic Centre.
Community Housing	30/06/2018	To set aside funds for the asset management requirements of Community Housing.
Eric Singleton Bird Sanctuary	on-going	To set aside funds for the asset management requirements of the Eric Singleton Bird Sanctuary.
Footpath and Cycleway	on-going	To set aside funds for the asset management requirements of the City's footpath and cycleways infrastructure.
General Waste Management	on-going	To set aside funds for the future development of waste management.
Golf Courses	on-going	To set aside funds for the asset management requirements of the City's golf courses.
Information Technology	on-going	To provide for the maintenance of the City's information technology requirements including general computer replacements.
Landfill Restoration	on-going	To provide funding for the review and any restoration requirements of the Swan River Foreshore.
Les Hansman Centre Development	on-going	To set aside funds for the redevelopment of the Les Hansman Community Centre.
Long Service Leave and Entitlements	on-going	To provide for the payment to employees of Long Service Leave and other approved entitlements.
Major Capital Works	on-going	To finance the cost of major capital works programs as approved by Council.
Maylands Lakes	on-going	To fund asset preservation and environmental requirements for Maylands Lakes.
Maylands Waterland	on-going	To fund asset management requirements of the Maylands Waterland facility.
Morley City Centre	on-going	To provide funds for the future development of the Morley City Centre.
Morley Sport and Recreation Centre	on-going	To set aside funds for the asset management requirements of the Morley Sport & Recreation Centre.
Plant and Works Equipment	on-going	To fund the cost of acquiring plant and equipment needed to provide for the day-to-day operational requirements of the City.
Playground and Parks	on-going	To set aside funds for the asset management requirements of the City's playground and parks infrastructure.
River Restoration	on-going	To set aside funds for the restoration of the river.
Roads and Drainage	on-going	To set aside funds for the asset management requirements of the City's road and drainage infrastructure.
Senior Citizens Building	on-going	To set aside funds for the asset management requirements of the City's senior citizens centres.
Strategic Land Acquisition	on-going	To provide funds for future land acquisition.
Streetscapes	on-going	To provide for the renewal of urban streetscapes.
Sustainable Environment	on-going	To provide funding for strategic environmental projects such as foreshore rehabilitation and the Eric Singleton Bird Sanctuary.
The RISE	on-going	To fund asset management requirements of The RISE.
Workers Compensation	on-going	To finance Workers' Compensation costs in excess of premium deposits.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

7. Cash-backed reserves (continued)

(c) Cash-backed reserves - change in use

The City has resolved to make the following changes to the use of part of the money in a reserve account which is to be used or set aside for a purpose other than the purpose for which the account was established.

Community Housing Reserve

The reserve account was established to set funds aside for the asset requirements of Community Housing.

The facilities at Haddrill and Francis Streets were returned to the Department of Communities during the 2017-18 financial year. The City will no longer be required to maintain the facilities. The surplus funds are to be transferred into the Major Capital works reserve for future projects. The amount to be transferred is \$33,210.

8. Fees and charges revenue

	2018-19 Budget	2017-18 Actual
	\$	\$
Governance	77,200	41,409
General purpose funding	170,000	173,837
Law, order, public safety	186,399	238,194
Health	205,970	312,778
Education and welfare	53,125	162,920
Housing	712,438	803,729
Community amenities	12,095,700	12,087,937
Recreation and culture	7,220,239	7,115,463
Transport	492,100	474,233
Economic services	487,375	554,534
Other property and services	50,600	52,238
	<u>21,751,146</u>	<u>22,017,272</u>

9. Grant revenue

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

	2018-19 Budget	2017-18 Actual
	\$	\$
By Program:		
Operating grants, subsidies and contributions		
Governance	2,860	724,758
General purpose funding	2,216,344	0
Law, order, public safety	55,825	40,991
Health	56,132	56,884
Education and welfare	10,000	1,086,430
Housing	7,955,275	7,724,150
Community amenities	64,000	171,207
Recreation and culture	102,450	192,456
Transport	74,900	389,603
Economic services	2,860	39,187
Other property and services	57,796	94,300
	<u>10,598,442</u>	<u>10,519,966</u>
Non-operating grants, subsidies and contributions		
Law, order, public safety	268,336	23,241
Health	0	70,999
Community amenities	10,000	308,465
Recreation and culture	1,683,020	1,092,223
Transport	1,510,322	1,953,824
	<u>3,471,678</u>	<u>3,448,752</u>

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

10. Other information

	2018-19 Budget	2017-18 Actual	2017-18 Budget
The net result includes as revenues	\$	\$	\$
(a) Interest earnings			
Investments			
- Reserve funds	1,061,500	1,248,461	1,013,783
- Other funds	967,713	958,415	1,371,309
Other interest revenue (refer note 1b)	337,500	369,669	160,000
	<u>2,366,713</u>	<u>2,576,545</u>	<u>2,545,092</u>
(b) Other revenue			
Reimbursements and recoveries	112,550	913,680	333,307
Aged Persons Homes	916,681	1,526,769	1,364,663
Other	2,650	34,013	80,400
	<u>1,031,881</u>	<u>2,474,462</u>	<u>1,778,370</u>
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	87,500	40,000	42,100
	<u>87,500</u>	<u>40,000</u>	<u>42,100</u>
(d) Interest expenses (finance costs)			
Borrowings (refer note 6(a))	1,308	1,545	2,714
	<u>1,308</u>	<u>1,545</u>	<u>2,714</u>
(e) Elected members remuneration			
Meeting fees	360,686	360,686	355,350
Mayor's allowance	88,864	88,864	87,550
Deputy Mayor's allowance	22,216	22,216	21,888
Telecommunications allowance	37,400	37,400	37,400
	<u>509,166</u>	<u>509,166</u>	<u>502,188</u>
(f) Write offs			
Fees and charges	0	63,326	0
	<u>0</u>	<u>63,326</u>	<u>0</u>
(g) Operating lease expenses			
Office/Gym equipment	145,440	130,000	131,190

Significant accounting policies

Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the City of Bayswater, are classified as finance leases.

Finance leases are capitalised, recording an asset and a liability at the lower amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight-line basis over the shorter of either their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

Lease incentives under operating leases are recognised as a liability and amortised on a straight-line basis over the life of the lease term.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

11. Major land transactions

It is not anticipated any land transactions or major land transactions will occur in 2018-19.

12. Trading undertakings and major trading undertakings

It is not anticipated any trading undertakings or major trading undertakings will occur in 2018-19.

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

13. Interest in joint arrangements

The City has a joint venture arrangement with:

(a) City of Swan

The City shares assets and liabilities with the City of Swan as follows for the development and maintenance of the Altone Park venture:

Pavilion	50%
Recreation Centre	50%
Library	33%

Operation costs are apportioned based on the above %.

(b) Eastern Metropolitan Regional Council

The City is a participant in the Eastern Metropolitan Regional Council (EMRC).

The EMRC comprising of six member councils is primarily concerned with refuse removal and provision of safety services.

Equity (Estimated)	Share	2018	2017
	%	\$	\$
City of Bayswater	18.67	34,005,163	33,338,395
Town of Bassendean	4.31	7,842,887	7,689,105
Shire of Mundaring	10.84	19,741,520	19,354,431
City of Swan	38.33	69,784,211	68,415,893
Shire of Kalamunda	16.43	29,908,599	29,322,156
City of Belmont	11.42	20,797,788	20,389,988
		182,080,168	178,509,968

(c) WALGA Local Government Housing Trust

The City retains an equity interest with the Western Australian Local Government Association (WALGA) as a consequence of a contribution towards the cost of purchasing Local Government House.

The City currently holds 10 units with an estimated value of \$154,667.

Significant accounting policies

Interest in joint arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Bayswater's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements

City of Bayswater
Notes to and forming part of the budget
For the year ended 30 June 2019

14. Trust funds

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 30-Jun-18	Estimated amounts received	Estimated amounts paid	Estimated balance 30-Jun-19
	\$	\$	(\$)	\$
Bonds	1,464,590	875,870	(723,660)	1,616,800
Building Service Levy	91,730	235,860	(200,970)	126,620
Cash in Lieu - Art	23,000	23,000	0	46,000
Cash in Lieu - Car Parking	367,000	16,500	0	383,500
Cash in Lieu - Public Open Space	3,329,250	244,610	(500,000)	3,073,860
Cash in Lieu - ROW	720	0	0	720
Construction Training Fund	2,000	213,300	(211,680)	3,620
Other	56,060	22,000	(69,400)	8,660
TPS 17	118,450	1,100	0	119,550
Unclaimed money	55,340	17,500	(8,350)	64,490
	5,508,140	1,649,740	(1,714,060)	5,443,820

**City of Bayswater
2018-19 Budget
Summary Supporting Schedule**

	<i>Capital and New Initiative Projects</i>	<i>Carry Forward Capital and New Initiative Projects</i>	<i>Total</i>
	\$	\$	\$
Capital Projects			
Property, Plant and Equipment			
Buildings	2,204,496	896,934	3,101,430
Furniture & Equipment	1,787,852	2,825	1,790,677
Plant & Equipment	2,130,600	295,000	2,425,600
	<u>6,122,948</u>	<u>1,194,759</u>	<u>7,317,707</u>
Infrastructure Assets			
Roads	3,192,821	656,136	3,848,957
Drainage	160,000	50,000	210,000
Park Development	5,146,250	2,314,802	7,461,052
Other Infrastructure	265,000	60,550	325,550
	<u>8,764,071</u>	<u>3,081,488</u>	<u>11,845,559</u>
Intangible Assets			
Intangible Assets	250,000	0	250,000
	<u>250,000</u>	<u>0</u>	<u>250,000</u>
Total Capital Projects	<u>15,137,019</u>	<u>4,276,247</u>	<u>19,413,266</u>
New Initiative Projects	417,900	341,009	758,909
Total Capital and New Initiative Projects	<u>15,554,919</u>	<u>4,617,256</u>	<u>20,172,175</u>
Unallocated Surplus	0	1,500,000	1,500,000
Total	<u>15,554,919</u>	<u>6,117,256</u>	<u>21,672,175</u>

**City of Bayswater
2018-19 Budget
Funding Source Supporting Schedule**

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
CAPITAL AND NEW INITIATIVES						
Capital Projects						
Property, Plant and Equipment Buildings						
80271	Water and Energy Efficiency - building upgrades	50,000	0	0	0	50,000
80277	ANA Rowing Club - privacy wall	0	0	0	2,046	2,046
80279	Bayswater Bowls and Recreation Club - painting and carpet	0	12,000	0	20,000	32,000
80281	Bedford Morley Cricket Club - storage	0	9,230	0	15,220	24,450
80282	Eastern District Alliance Church - Carramar Ctr - LED lights	0	1,000	0	0	1,000
80284	Morley Bulldogs Junior Football - changerooms and toilets	0	3,000	0	14,000	17,000
80285	Morley Bulldogs Junior Football - meeting rooms & corridor	0	2,000	0	5,000	7,000
80287	Morley Noranda Recreation Club Inc - toilet refurbishment	0	10,000	0	10,000	20,000
80288	Noranda City Junior Football Club - changeroom upgrade	0	31,800	0	38,200	70,000
80289	Noranda Netball Association - fencing	0	2,000	0	7,500	9,500
80290	West Coast Model RC Inc - wash bay for toy trucks	0	500	0	4,500	5,000
80332	Noranda Soccer Club - repair paving	6,000	0	0	0	6,000
80333	Noranda Child Care Centre - replacement of carpets	2,500	0	0	0	2,500
80334	Noranda Family Centre (Ngala) - replacement of windows	17,000	0	0	0	17,000
80335	MSRC - replace main electronic scoreboards in main stadium	24,000	0	0	0	24,000
80336	MSRC - replace ceiling (Green Room)	15,000	0	0	0	15,000
80338	Maylands Tennis Club - patio replacement and external paint	7,000	0	0	0	7,000
80339	Air Conditioners Replacement Program	45,000	0	0	0	45,000
80340	Whatley Hall Pigeon Club - external paint	5,000	0	0	0	5,000
80341	Jamieson Pav (Upper Hillcrest) - external painting incl roof	17,000	0	0	0	17,000
80342	Tara Street Child Care Centre - box gutter	5,000	0	0	0	5,000
80343	Sue Belcher Netball Centre - replace tapware	3,000	0	0	0	3,000
80344	Shearn Park Changerooms - external painting and signage	6,000	0	0	0	6,000
80345	Salisbury Street Child Care Centre - external painting	6,000	0	0	0	6,000
80346	Depot - reno toilet and showers (Stage 2) and internal paint	75,000	0	0	0	75,000
80347	Paddy Walker Depot - replacement of security system	15,000	0	0	0	15,000
80348	Bayswater Tennis Club Curators Shed - roof restoration	16,500	0	0	0	16,500

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80349	Bayswater Library staff room upgrade (Stage 2)	20,000	0	0	0	20,000
80350	Bayswater Bowling Club - replacement of ceiling and carpets	75,000	0	0	0	75,000
80351	Bardon Park Public Toilet - painting	3,000	0	0	0	3,000
80352	ANA Rowing Club - lighting renewal	15,000	0	0	0	15,000
80353	Maylands Hall - replace carpet and stormwater connection	13,000	0	0	0	13,000
80354	Hampton Sq (Bulgarian Club) - paint ceiling, replace lights	10,500	0	0	0	10,500
80355	Hampton Park Scout Hall - upgrade of external access paths	12,000	0	0	0	12,000
80356	Halliday House - reinstatement entry path	20,000	0	0	0	20,000
80357	Frank Drago Reserve - upgrade of toilets and outbuildings	2,000	0	0	0	2,000
80358	EB Brown Pav - render face brickwork, upgrade changerooms	90,000	0	0	0	90,000
80359	Drill Hall - paint internal toilet areas	6,000	0	0	0	6,000
80360	Civic Centre - roof replacement and box gutter	8,000	0	0	0	8,000
80361	Bedford Filipino Club - upgrade lighting and repair paving	17,000	0	0	0	17,000
80363	Depot - upgrade communications tower from 28 to 50 metres	160,000	0	0	0	160,000
80365	Bayswater Waves refurbishment - tender design	200,000	0	0	0	200,000
80368	Bayswater Waves - re-routing of the chlorine gas line	16,000	0	0	0	16,000
80390	Aged Persons Homes - general provisions	0	0	0	1,000,000	1,000,000
80397	Wotton Reserve and Lightning Park Reserve separate meter	20,000	0	0	0	20,000
80399	Les Hansman Community Centre - security modifications	14,000	0	0	0	14,000
		1,016,500	71,530	0	1,116,466	2,204,496
Furniture & Equipment						
80088	Virtual Infrastructure Server Replacement Program	289,600	0	0	0	289,600
80089	Network infrastructure	125,436	0	0	0	125,436
80090	Virtual Infrastructure Storage Replacement Program	250,000	0	0	0	250,000
80091	PC replacement program	192,000	0	0	0	192,000
80260	Spatial - workstations	9,000	0	0	0	9,000
80261	Spatial - storage server	25,000	0	0	0	25,000
80274	Integrated CCTV networks	0	0	0	27,000	27,000
80275	Riverside car parks - CCTV installation	0	265,511	0	0	265,511
80278	ANA Rowing Club - CCTV	0	1,100	0	3,300	4,400
80286	Morley Noranda Recreation Club Inc - furniture	0	8,540	0	8,600	17,140
80337	MSRC - replace main air-conditioner in Wellington Room	0	0	0	65,000	65,000
80366	Bayswater Waves - replace 50m pool lane ropes	10,000	0	0	0	10,000
80367	Bayswater Waves - replace spa booster hair and lint pot	6,000	0	0	0	6,000
80369	Bayswater Waves - replace pool cleaner	18,000	0	0	0	18,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80381	Library Services - 3 x Wi-Fi people counters	9,600	0	0	0	9,600
80382	Bayswater Library - replace public area furniture (Stage 2)	20,000	0	0	0	20,000
80383	Bayswater Library - replace workroom furniture (Stage 3)	9,200	0	0	0	9,200
80384	RFID asset control and security system	192,500	0	0	0	192,500
80385	The RISE - strength equipment replacement	75,000	0	0	0	75,000
80386	The RISE - upgrade Function Suite, Comm.Hall audio-visual	40,000	0	0	0	40,000
80387	General IT Equipment Replacement Program	36,465	0	0	0	36,465
80388	Plant Replacement Program - lge. format scanner and printer	65,000	0	0	0	65,000
80389	Geodetic surveying GPS rover replacement	36,000	0	0	0	36,000
		1,408,801	275,151	0	103,900	1,787,852
Plant & Equipment						
80257	Plant and Fleet Replacement Program	1,587,000	0	543,600	0	2,130,600
		1,587,000	0	543,600	0	2,130,600
	Total Property, Plant and Equipment	4,012,301	346,681	543,600	1,220,366	6,122,948

Infrastructure Assets

Roads

80063	New footpath construction	500,000	0	0	0	500,000
80073	Crossovers	316,000	304,000	0	0	620,000
80245	Traffic management - general	40,000	0	0	0	40,000
80247	Traffic management - paving	25,000	0	0	0	25,000
80291	City wide traffic implementation	0	129,321	0	0	129,321
80292	Resurface Wattle Drive	0	82,000	0	0	82,000
80293	Resurface Wheatstone Drive	0	52,000	0	0	52,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80294	Resurface Waratah Road	0	39,000	0	0	39,000
80295	Resurface Ironbark Road	0	28,000	0	0	28,000
80296	Resurface Silver Place	0	17,000	0	0	17,000
80297	Traffic Management - Disability Access Committee	20,000	0	0	0	20,000
80298	Resurface various ROWs	40,000	0	0	0	40,000
80299	Resurface cycleway - Woodhouse Road	28,000	0	0	0	28,000
80300	Reconstruct ROW No 56 - Adelphi, Shaftesbury, The Strand	20,000	0	0	0	20,000
80301	Whatley Crescent Ninth to Commercial - stencil infill	10,000	0	0	0	10,000
80302	Peninsula Road - Kirkham Hill Tce to 150m past Wall Street	145,600	291,200	0	0	436,800
80303	Morley Drive (WB) - Wicks Street to Harrowshill Road	28,133	56,267	0	0	84,400
80304	Russell Street - Walter Road to Smith Street	77,766	155,534	0	0	233,300
80305	Melaleuca Court - Darwin to cul-de-sac	22,000	0	0	0	22,000
80306	Yate Court - Wattle Drive to cul-de-sac	24,000	0	0	0	24,000
80307	Hovea Court - Wattle Drive to cul-de-sac	30,000	0	0	0	30,000
80308	Marlock Court - Wattle Drive to cul-de-sac	20,000	0	0	0	20,000
80309	Laurina Place - Wattle Drive to cul-de-sac	23,000	0	0	0	23,000
80310	Coralgum Court - Wattle Drive to cul-de-sac	11,000	0	0	0	11,000
80311	Blackbutt Court - Waratah Road to cul-de-sac	20,000	0	0	0	20,000
80312	Casuarina Way - Waratah Road to cul-de-sac	41,000	0	0	0	41,000
80313	Pitt Court - Waratah Road to cul-de-sac	18,000	0	0	0	18,000
80314	Hardy Road - Moojebing Street to River Road	70,000	0	0	0	70,000
80315	Cabramatta Street - Hardy Road to Kenmure Avenue	23,000	0	0	0	23,000
80316	Paddington Street - Moojebing Street to Pearson Street	26,000	0	0	0	26,000
80317	Drainage kerb renewal	120,000	0	0	0	120,000
80320	Raymond/Flinders/Cullen St - Spencer to Cullen	78,000	0	0	0	78,000
80321	Pickett Street - Cullen Street to Flinders Street	34,000	0	0	0	34,000
80322	Shaftesbury Avenue - Park Street to Beaufort Street	36,000	0	0	0	36,000
80323	Warnes Street - Ninth Avenue to Rowlands Street	17,000	0	0	0	17,000
80324	George Street - Ninth Avenue to Rowlands Street	19,000	0	0	0	19,000
80325	Charnwood Street - Wolseley Road to Lincoln Road	44,000	0	0	0	44,000
80326	Resurface Grand Promenade - Walter Road to 100m	0	56,000	0	0	56,000
80327	Resurface Whatley Crescent - Guildford Road to 150m	0	50,000	0	0	50,000
80328	Beechboro Road entry statement - refurbishment	6,000	0	0	0	6,000
		1,932,499	1,260,322	0	0	3,192,821

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
Drainage						
80248	Urban water sensitive design	90,000	0	0	0	90,000
80249	Drainage grates	40,000	0	0	0	40,000
80331	Frank Drago Reserve - infield drainage	30,000	0	0	0	30,000
		160,000	0	0	0	160,000
Park Development						
80064	Central irrigation expansion	95,000	0	0	0	95,000
80067	Enhanced tree management	200,000	0	0	0	200,000
80099	Playground replacements	340,000	95,000	0	0	435,000
80233	Park timber structures refurbishment	70,000	0	0	0	70,000
80234	Park post and rail replacement	80,000	0	0	0	80,000
80235	Bore and pump maintenance	100,000	0	0	0	100,000
80236	Irrigation control cubicles replacement	80,000	0	0	0	80,000
80238	Park entry gates replacement	20,000	0	0	0	20,000
80239	Park seats replacement	25,000	0	0	0	25,000
80240	Park shelters replacement	53,000	0	0	0	53,000
80242	Riverbank restoration	150,000	0	0	0	150,000
80255	Golf course development	125,000	0	0	0	125,000
80269	Baigup Wetland Stage 1 - Activity Centre and Interpretation	0	0	0	160,000	160,000
80270	Bayswater Brook Living Stream	50,000	0	0	0	50,000
80272	Lightning Swamp Interpretation Plan Works	50,000	0	0	0	50,000
80273	Maylands Lakes restoration Stage 2	1,000,000	0	0	0	1,000,000
80276	Streetscape upgrades	0	0	0	200,000	200,000
80280	Bayswater Little Athletics Club - safety netting	0	2,000	0	3,000	5,000
80283	Morley Bowling Club - bowling greens rubbers upgrade	0	4,850	0	4,900	9,750
80329	Irrigation upgrade/replacement program	302,000	0	0	0	302,000
80330	Bohemia Park - tubular fence renewal	7,500	0	0	0	7,500
80362	BBQ Replacement Program	15,000	0	0	0	15,000
80364	Maylands Waterland redevelopment	0	1,500,000	0	0	1,500,000
80370	Noranda Netball Court resurface	50,000	0	0	0	50,000
80371	Basketball Court Replacement Program	45,000	0	0	0	45,000
80372	Cricket wickets	24,000	0	0	0	24,000
80373	Install goal compounds at various locations	20,000	0	0	0	20,000
80374	Lightning and Houghton Parks - replace floodlight, switchbox	75,000	0	0	0	75,000
80375	Morley Bowling light replacement	80,000	0	0	0	80,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80376	Bayswater Bowling Club and Frank Drago Reserve fencing	20,000	0	0	0	20,000
80377	Maylands Bowls Club fencing	35,000	0	0	0	35,000
80378	Wotton Reserve internal fencing	19,000	0	0	0	19,000
80379	Soccer goal post and sleeve replacement	16,000	0	0	0	16,000
80380	Drinks Fountains Replacement Program	20,000	10,000	0	0	30,000
		3,166,500	1,611,850	0	367,900	5,146,250
Other Infrastructure						
80250	Street light upgrade	80,000	0	0	0	80,000
80251	PAW gates and reserve lighting	15,000	0	0	0	15,000
80252	Bus shelters	40,000	0	0	0	40,000
80318	Carpark Resurfacing Program	48,000	0	0	0	48,000
80319	Replace various brick paved entries	32,000	0	0	0	32,000
80391	Noranda Town Centre City-led Infrastructure Activation	10,000	0	0	0	10,000
80392	Maylands Town Centre City-led Infrastructure Activation	10,000	0	0	0	10,000
80393	Bayswater Town Centre City-led Infrastructure Activation	10,000	0	0	0	10,000
80394	Morley Town Centre City-led Infrastructure Activation	20,000	0	0	0	20,000
		265,000	0	0	0	265,000
Total Infrastructure Assets		5,523,999	2,872,172	0	367,900	8,764,071
Intangible Assets						
Intangible Assets						
80395	eApprovals Program	90,000	0	0	0	90,000
80396	Learning & Development Module Technology One	10,000	0	0	0	10,000
80398	Software	150,000	0	0	0	150,000
		250,000	0	0	0	250,000
Total Intangible Assets		250,000	0	0	0	250,000
Total Capital Projects		9,786,300	3,218,853	543,600	1,588,266	15,137,019
Operating Projects						
10307	Leadership Programme	70,000	0	0	0	70,000
10308	Single Touch payroll implementation	20,000	0	0	0	20,000
10807	Morley Activity Centre Streetscape Plan - detailed design	70,000	0	0	0	70,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
10902	Land and building acquisition and disposal strategy	20,000	0	0	0	20,000
10903	Maylands Town Centre Car Parking Strategy implementation	5,000	52,900	0	0	57,900
10904	Wider Meltham Station Precinct Structure Plan	100,000	0	0	0	100,000
11510	Asset management	30,000	0	0	0	30,000
13508	Senior Centres Review Implementation Project	30,000	0	0	0	30,000
13509	Cultural Plan development	20,000	0	0	0	20,000
14902	Reserve transfers	127,500	0	0	(127,500)	0
Total New Initiative Projects		492,500	52,900	0	(127,500)	417,900
Total Capital and New Initiative Projects		10,278,800	3,271,753	543,600	1,460,766	15,554,919

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
CARRY FORWARD PROJECTS						
Capital Projects						
Property, Plant and Equipment						
Buildings						
80116	Hydrotherapy pool and spa refurbishment	282,460	0	0	553,950	836,410
80194	Bayswater Tennis Clubrooms	1,739	0	0	48,785	50,524
80256	Fence re-alignment for 271 Collier Road Bayswater	10,000	0	0	0	10,000
		294,199	0	0	602,735	896,934
Furniture & Equipment						
80075	Noranda CCTV	0	2,825	0	0	2,825
		0	2,825	0	0	2,825
Plant & Equipment						
80257	Plant and Fleet Replacement Program	153,000	0	142,000	0	295,000
		153,000	0	142,000	0	295,000
	Total Property, Plant and Equipment	447,199	2,825	142,000	602,735	1,194,759
Infrastructure Assets						
Roads						
80009	McGann Street ROW NO 1	45,000	0	0	0	45,000
80062	DOT Bike Boulevard Stage 2 and 3	0	250,000	0	0	250,000
80198	Resurface ROWs	20,000	0	0	0	20,000
80245	Traffic management - general	50,000	0	0	0	50,000
80266	U-turn facility - Beechboro Road North & Hammersley Avenue	100,000	0	0	0	100,000
80267	Walter Road West resurfacing	85,555	0	0	0	85,555
80268	Railway Parade resurfacing	105,581	0	0	0	105,581
		406,136	250,000	0	0	656,136
Drainage						
80047	Russell Street Park - grant funds	50,000	0	0	0	50,000
		50,000	0	0	0	50,000
Park Development						
80002	Active reserve floodlight upgrade - audit outcome pending	6,260	0	0	0	6,260

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80015	Playground replacements	41,305	0	0	0	41,305
80016	Golf course - perimeter fencing	16,543	0	0	0	16,543
80018	Emberson Reserve (South Section) - floodlighting	8,150	0	0	0	8,150
80032	Holiday Park	3,000	0	0	0	3,000
80033	Peninsula Golf Course - irrigation replacement (Year 1 of 2)	647,877	0	0	425,856	1,073,733
80038	Allan Hill Reserve - irrigation	8,440	0	0	0	8,440
80039	Birkett Reserve - irrigation	11,142	0	0	0	11,142
80043	Enhanced tree management	119,436	0	0	0	119,436
80048	Emberson Reserve (North Section)	14,944	0	0	0	14,944
80049	Frank Drago Reserve - pitch levelling and fencing	22,666	0	0	0	22,666
80050	Frank Drago Reserve - main pitch lighting	50,000	0	0	0	50,000
80066	Tree planting	122,000	0	0	0	122,000
80067	Enhanced tree management	200,000	0	0	0	200,000
80071	Maylands Lakes Stage 1	0	0	0	196,010	196,010
80074	Landfill restoration	0	0	0	130,975	130,975
80081	West Coast Model Rally Club Inc - grandstand	37,000	0	0	0	37,000
80098	Noranda Athletics - floodlight replacement	10,000	0	0	0	10,000
80242	Riverbank restoration	3,500	0	0	0	3,500
80243	Wetland Restoration Stage 1	10,000	0	0	0	10,000
80259	Maylands Waterland redevelopment	181,698	0	0	0	181,698
80264	Noranda Sports - new supply bore	28,000	0	0	0	28,000
80265	Eighth Avenue, Maylands - seating	20,000	0	0	0	20,000
		1,561,961	0	0	752,841	2,314,802
Other Infrastructure						
80007	Morley Activity Centre - Streetscape Enhancement Plan	60,550	0	0	0	60,550
		60,550	0	0	0	60,550
	Total Infrastructure Assets	2,078,647	250,000	0	752,841	3,081,488
	Total Carry Forward Capital Projects	2,525,846	252,825	142,000	1,355,576	4,276,247
Operating Projects						
10309	Electronic on-boarding system	7,500	0	0	0	7,500
10804	Bayswater Townsite design guidelines	75,000	0	0	0	75,000
11100	Sustainable environment	34,000	(34,000)	0	0	0

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
11215	DBCA water quality monitoring	40,000	0	0	0	40,000
11216	Grant - Eric Singleton water quality training	19,000	0	0	0	19,000
14301	Website development	170,509	0	0	0	170,509
14303	PCI compliance testing	14,000	0	0	0	14,000
14700	Risk management	15,000	0	0	0	15,000
	Total Operating Carry Forward Projects	375,009	(34,000)	0	0	341,009
	Total Carry Forward Projects	2,900,855	218,825	142,000	1,355,576	4,617,256
	Unallocated surplus	1,500,000	0	0	0	1,500,000
	Total Carry Forward Projects and Unallocated Surplus	4,400,855	218,825	142,000	1,355,576	6,117,256
	Total Capital, New Initiatives and Carry Forward Projects	14,679,655	3,490,578	685,600	2,816,342	21,672,175

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City of Bayswater

Fees and Charges 2018-19

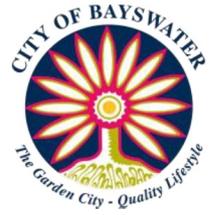


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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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City of Bayswater

COMMUNITY SERVICES

Bayswater Waves

Privilege card holders receive a 5% discount on membership fees, swim school enrolments and selected casual admission prices (fees where discount applies marked with *)

City of Bayswater residents	\$10.00	\$9.09	\$0.91	\$10.00
Replacement card fee	\$5.50	\$5.00	\$0.50	\$5.50

Casual swimming

Adult (16 years and over) *	\$6.40	\$6.00	\$0.60	\$6.60
Child (3 – 15 years) *	\$4.80	\$4.45	\$0.45	\$4.90
Seniors (WA seniors card holders) *	\$4.80	\$4.55	\$0.45	\$5.00
Concession (health care card or student card) *	\$4.80	\$4.55	\$0.45	\$5.00
Family pass (2+2 or 1+3) *	\$18.80	\$17.45	\$1.75	\$19.20
Off peak swim (Monday to Friday 11:30-13:30) *	\$4.60	\$4.27	\$0.43	\$4.70
Spectator *	\$2.20	\$2.00	\$0.20	\$2.20
Volunteer spectator	\$0.00	\$0.00	\$0.00	\$0.00

In term swimming

Terms 1 and 4	\$3.10	\$2.91	\$0.29	\$3.20
Terms 2 and 3	\$2.30	\$2.27	\$0.23	\$2.50
Vacation lesson entry – Education Department	\$3.70	\$3.64	\$0.36	\$4.00
Vacation lesson entry (child) x10 – Education Department	\$37.00	\$36.36	\$3.64	\$40.00
Vacation lesson entry (child + spectator) x10 – Education Department	\$59.00	\$54.73	\$5.47	\$60.20
2 for 1 adult swim *	\$6.40	\$6.00	\$0.60	\$6.60
2 for 1 child swim *	\$4.80	\$4.45	\$0.45	\$4.90
2 for 1 hydrotherapy entry *	\$11.20	\$10.45	\$1.05	\$11.50
2 for 1 family entry *	\$18.80	\$17.45	\$1.75	\$19.20

Health and rehabilitation suite

Hydrotherapy, spa, sauna

Adult (16 years and over) *	\$11.20	\$10.45	\$1.05	\$11.50
Seniors (WA seniors card holders) or concession (health care card) *	\$9.00	\$8.45	\$0.85	\$9.30
Student *	\$9.00	\$8.45	\$0.85	\$9.30
Upgrade adult *	\$4.80	\$4.45	\$0.45	\$4.90
Upgrade student *	\$4.20	\$3.91	\$0.39	\$4.30
Upgrade senior or concession *	\$4.20	\$3.91	\$0.39	\$4.30

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Swimming lessons (per lesson)

Term – learn to swim *	\$15.30	\$15.70	\$0.00	\$15.70
Additional family member discount				5%
Free one on one lessons				0%
New customer first term discount				10%
Holiday programme *	\$11.10	\$12.00	\$0.00	\$12.00
Holiday programme – 10 days (includes 2 spectators) *	\$110.00	\$120.00	\$0.00	\$120.00
Holiday programme – 5 days *	\$55.50	\$60.00	\$0.00	\$60.00
Adults *	\$17.20	\$17.50	\$0.00	\$17.50
Special needs (includes 2 spectators) *	\$20.80	\$21.00	\$0.00	\$21.00
Private lessons (includes 2 spectators) *	\$44.00	\$45.00	\$0.00	\$45.00
Lifesaving award – levels 10-16 *				Variable
Swimming school cancellation fee *	\$30.00	\$30.00	\$0.00	\$30.00
Direct debit four weekly cost *	\$61.20	\$62.00	\$0.00	\$62.00
Upfront 16 week payment option (government agency only)	\$260.80	\$267.20	\$0.00	\$267.20
Direct debit four weekly cost – adult group lessons *	\$68.80	\$70.00	\$0.00	\$70.00
Upfront 16 week payment option – adult group lessons (government agency only)	\$291.20	\$296.00	\$0.00	\$296.00
Direct debit four weekly cost – special needs *	\$83.20	\$84.00	\$0.00	\$84.00
Upfront 16 week payment option – special needs (government agency only)	\$348.80	\$352.00	\$0.00	\$352.00
Direct debit four weekly cost – private one-on-one *	\$176.00	\$180.00	\$0.00	\$180.00
Upfront 16 week payment option – private one-on-one (government agency only)	\$744.00	\$744.00	\$0.00	\$744.00
Direct debit joining fee *	\$20.00	\$20.00	\$0.00	\$20.00
Direct debit re-joining fee special *	\$1.00	\$1.00	\$0.00	\$1.00
One free lesson promotion	\$0.00	\$0.00	\$0.00	\$0.00
14 day free trial of facility with swim school enrolment promotion	\$0.00	\$0.00	\$0.00	\$0.00

Squads

Per lesson	\$10.90	\$10.09	\$1.01	\$11.10
10 sessions	\$109.00	\$100.91	\$10.09	\$111.00
External junior squad entry	\$3.30	\$3.09	\$0.31	\$3.40
External junior squad entry + 1 spectator	\$4.40	\$4.09	\$0.41	\$4.50
External senior squad entry	\$4.80	\$4.50	\$0.45	\$4.95

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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10 visit vouchers

Adult (16 years and over) *	\$57.60	\$54.00	\$5.40	\$59.40
Child (3 – 15 years) *	\$43.20	\$40.09	\$4.01	\$44.10
External junior squad entry	\$33.00	\$30.91	\$3.09	\$34.00
External junior squad entry + 1 spectator	\$44.00	\$40.91	\$4.09	\$45.00
Seniors (WA seniors card holders) or concession	\$43.20	\$40.91	\$4.09	\$45.00
Off peak swim (Monday to Friday 11:30-13:30) *	\$41.40	\$38.45	\$3.85	\$42.30
Group fitness – 30 minutes*	\$0.00	\$77.73	\$7.77	\$85.50
Group fitness – 45-60 minutes *	\$140.40	\$130.91	\$13.09	\$144.00
Group fitness – 90 minutes *	\$0.00	\$204.55	\$20.45	\$225.00
Group fitness concession – 30 minutes *	\$0.00	\$68.00	\$6.80	\$74.80
Group fitness concession – 45-60 minutes *	\$0.00	\$114.55	\$11.45	\$126.00
Group fitness concession – 90 minutes *	\$0.00	\$178.18	\$17.82	\$196.00
Gymnasium *	\$157.50	\$147.27	\$14.73	\$162.00
Aquanauts (WA seniors card holders) *	\$94.50	\$90.00	\$9.00	\$99.00

Health and rehabilitation suite 10 visit

Hydrotherapy, spa, sauna

Adult *	\$100.80	\$94.09	\$9.41	\$103.50
Student *	\$81.00	\$76.09	\$7.61	\$83.70
Seniors (WA seniors card holders) or concession (health care card) *	\$81.00	\$76.09	\$7.61	\$83.70

Carnivals

Carnival fee (up to 3 hours)	\$405.00	\$377.27	\$37.73	\$415.00
Carnival fee (additional per hour)	\$135.00	\$127.27	\$12.73	\$140.00
Electronic timing set (per carnival)	\$170.00	\$159.09	\$15.91	\$175.00
Carnival entry fee per swimmer	\$3.10	\$2.91	\$0.29	\$3.20
Qualified lifeguard / swim instructor per hour	\$43.00	\$40.00	\$4.00	\$44.00
Qualified pool supervisor per hour	\$50.00	\$46.36	\$4.64	\$51.00
Refund / cancellation fee	\$75.00	\$68.18	\$6.82	\$75.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Hire rates

Lockers – 1 hour	\$2.00	\$1.82	\$0.18	\$2.00
Lockers – 2 hours	\$3.00	\$2.73	\$0.27	\$3.00
Lockers – 4 hours	\$4.00	\$3.64	\$0.36	\$4.00
Lockers – 6 hours	\$5.00	\$4.55	\$0.45	\$5.00
Pool inflatable (schools / user groups) including qualified staff – per hour	\$175.00	\$163.64	\$16.36	\$180.00
Bouncy castle hire 1 hour	\$110.00	\$101.82	\$10.18	\$112.00
Floating volleyball net 1 hour	\$68.00	\$63.64	\$6.36	\$70.00
Fun nut hire per hour (small)	\$3.50	\$3.18	\$0.32	\$3.50
Fun nut hire per hour (large)	\$5.50	\$5.00	\$0.50	\$5.50
Fun nut hire double	\$7.50	\$6.82	\$0.68	\$7.50
Kickboard hire per session (includes other pool equipment)	\$2.50	\$2.27	\$0.23	\$2.50
Equipment hire fee 1	\$1.00	\$0.91	\$0.09	\$1.00
Equipment hire fee 2	\$1.50	\$1.36	\$0.14	\$1.50
Equipment hire fee 3	\$2.00	\$1.82	\$0.18	\$2.00
Equipment hire fee 4	\$2.50	\$2.27	\$0.23	\$2.50
Equipment hire fee 5	\$3.00	\$2.73	\$0.27	\$3.00
Equipment hire fee 6	\$3.50	\$3.18	\$0.32	\$3.50
Equipment hire fee 7	\$4.00	\$3.64	\$0.36	\$4.00
Equipment hire fee 8	\$5.00	\$4.55	\$0.45	\$5.00
Equipment hire fee 9	\$6.00	\$5.45	\$0.55	\$6.00
Equipment hire fee 10	\$7.00	\$6.36	\$0.64	\$7.00
Equipment hire fee 11	\$10.00	\$9.09	\$0.91	\$10.00
Equipment hire fee 12	\$15.00	\$13.64	\$1.36	\$15.00
Equipment hire fee 13	\$20.00	\$18.18	\$1.82	\$20.00
Equipment hire fee 14	\$30.00	\$27.27	\$2.73	\$30.00
Equipment hire fee 15	\$40.00	\$36.36	\$3.64	\$40.00
Equipment hire fee 16	\$50.00	\$45.45	\$4.55	\$50.00
Lane hire – 50m olympic pool casual hire per hour	\$14.30	\$13.36	\$1.34	\$14.70
Lane hire – 50m olympic pool regular hire per hour	\$10.90	\$10.18	\$1.02	\$11.20
Lane hire – 50m olympic pool club hire per hour	\$4.20	\$3.91	\$0.39	\$4.30
Lane hire – 25m / wave casual hire per hour	\$12.40	\$11.55	\$1.15	\$12.70
Lane hire – 25m / wave pool regular hire per hour	\$9.90	\$9.27	\$0.93	\$10.20
Lane hire – 25m / wave club hire per hour	\$3.70	\$3.45	\$0.35	\$3.80
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	\$1,084.10	\$1,090.91	\$109.09	\$1,200.00
Aquatic facility hire inside or outside additional per hour (after hours only)	\$362.10	\$570.55	\$57.05	\$627.60
Aquatic facility hire additional lifeguard per hour	\$56.00	\$59.09	\$5.91	\$65.00
Foyer display per week	\$20.80	\$20.00	\$2.00	\$22.00
Shade shelter hire per day	\$60.00	\$56.36	\$5.64	\$62.00
Hydrotherapy pool per hour	\$35.00	\$34.55	\$3.45	\$38.00
Commercial creche hire – 2 hours	\$52.00	\$49.09	\$4.91	\$54.00
Community creche hire – 2 hours	\$31.20	\$29.09	\$2.91	\$32.00

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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Hire rates [continued]

Training room / mezzaine room hire	\$100.00	\$93.64	\$9.36	\$103.00
Community event fee per hour	\$100.00	\$93.64	\$9.36	\$103.00
Reserved outdoor area (4 hours) including shade shelter	\$100.00	\$93.64	\$9.36	\$103.00
Bond (refundable)	\$500.00	\$454.55	\$45.45	\$500.00

Activities

Pool party entry 1	\$5.00	\$4.73	\$0.47	\$5.20
Pool party entry 2	\$6.00	\$5.64	\$0.56	\$6.20
Pool party entry 3	\$7.00	\$6.55	\$0.65	\$7.20
Pool party entry 4	\$8.00	\$7.45	\$0.75	\$8.20
Pool party entry 5	\$10.00	\$9.27	\$0.93	\$10.20
Pool party child 2 for 1 discount				50%
Pool party child buy 1 second half price discount				25%
Aquatic event 1	\$5.00	\$4.55	\$0.45	\$5.00
Aquatic event 2	\$10.00	\$9.09	\$0.91	\$10.00
Aquatic event 3	\$15.00	\$13.64	\$1.36	\$15.00
Aquatic event 4	\$20.00	\$18.18	\$1.82	\$20.00
Cardiac rehab entry	\$5.50	\$5.45	\$0.55	\$6.00
Family fun day 3 years and over entry fee	\$2.00	\$1.82	\$0.18	\$2.00
Police services accreditation swim and certificate	\$15.00	\$13.64	\$1.36	\$15.00
Scuba single entry	\$17.50	\$16.36	\$1.64	\$18.00
Creche 1 hour	\$3.80	\$3.55	\$0.35	\$3.90
Creche 1.5 hour	\$4.60	\$4.45	\$0.45	\$4.90
Creche 2 hours	\$5.30	\$5.36	\$0.54	\$5.90
Creche 10 visit coupon (1 hour visits)	\$34.20	\$31.91	\$3.19	\$35.10
Creche 10 visit coupon (1.5 hour visits)	\$41.40	\$40.09	\$4.01	\$44.10
Creche 10 visit coupon (2 hour visits)	\$47.70	\$48.27	\$4.83	\$53.10

Birthday parties

Party (up to 10 children, 1 adult spectator per child)	\$110.00	\$103.64	\$10.36	\$114.00
Party (up to 20 children, 1 adult spectator per child)	\$160.00	\$149.09	\$14.91	\$164.00
Party (up to 30 children, 1 adult spectator per child)	\$210.00	\$194.55	\$19.45	\$214.00
Additional children	\$7.40	\$6.82	\$0.68	\$7.50
Party leader (2 hours)	\$110.00	\$104.55	\$10.45	\$115.00
2nd party leader (1 hours)	\$85.00	\$80.82	\$8.08	\$88.90
Party inflatable hire (1 hour)	\$110.00	\$104.55	\$10.45	\$115.00
Non refundable deposit	\$60.00	\$54.55	\$5.45	\$60.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Casual health & fitness

Health club casual workout *	\$17.50	\$16.36	\$1.64	\$18.00
Health club concession *	\$15.50	\$14.32	\$1.43	\$15.75
Casual day rate *	\$27.00	\$25.45	\$2.55	\$28.00
Casual weekly rate *	\$65.00	\$63.64	\$6.36	\$70.00
Silver sneakers exercise class *	\$10.50	\$10.00	\$1.00	\$11.00
Group fitness – 30 minutes *	\$9.00	\$8.64	\$0.86	\$9.50
Group fitness classes – 45-60 minutes *	\$0.00	\$14.55	\$1.45	\$16.00
Group fitness classes – 90 minutes *	\$0.00	\$22.73	\$2.27	\$25.00
Group fitness concession – 30 minutes *	\$0.00	\$7.55	\$0.75	\$8.30
Group fitness concession – 45-60 minutes *	\$13.50	\$12.73	\$1.27	\$14.00
Group fitness concession – 90 minutes *	\$0.00	\$19.91	\$1.99	\$21.90
Aquanauts (WA seniors card holder) *	\$10.50	\$10.00	\$1.00	\$11.00
Fitness appraisal *	\$35.00	\$31.82	\$3.18	\$35.00
Fitness programme *	\$35.00	\$31.82	\$3.18	\$35.00

Promotions

7 days for \$7	\$7.00	\$6.36	\$0.64	\$7.00
30 days for \$30	\$30.00	\$27.27	\$2.73	\$30.00
2 for 1 gym entry	\$17.50	\$16.36	\$1.64	\$18.00
2 for 1 group fitness entry	\$15.60	\$14.55	\$1.45	\$16.00
Free 3 days trial membership	\$0.00	\$0.00	\$0.00	\$0.00
Free 1 day trial membership	\$0.00	\$0.00	\$0.00	\$0.00
Half price joining fee	\$30.00	\$27.27	\$2.73	\$30.00
14 days for \$14	\$14.00	\$12.73	\$1.27	\$14.00
2 weeks free	\$0.00	\$0.00	\$0.00	\$0.00
Upgrade special	\$0.00	\$0.00	\$0.00	\$0.00
Group fitness promo pack – buy 1 x 10 visit pass get the second half price				Variable
\$0 join fee	\$0.00	\$0.00	\$0.00	\$0.00
Turn back time (2017/18 prices)				Variable
Up to 1 free month (for approved promotions)	\$0.00	\$0.00	\$0.00	\$0.00
2 free personal training sessions (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00
4 personal training sessions for \$99	\$99.00	\$90.00	\$9.00	\$99.00
4 personal training sessions for \$39 plus joining fee	\$0.00	\$35.45	\$3.55	\$39.00
Free class	\$0.00	\$0.00	\$0.00	\$0.00
Free spa / sauna upgrade				Variable
Buy 1 10 visit voucher, get the second at half price				Variable
\$10 family swim pass	\$10.00	\$9.09	\$0.91	\$10.00
2 casual swims for the price of one				Variable
Free equipment hire				Variable
Free birthday cake	\$0.00	\$0.00	\$0.00	\$0.00
Half price family swim	\$9.40	\$8.73	\$0.87	\$9.60

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Fitness activity hire

Circuit room 1 hour	\$65.00	\$63.64	\$6.36	\$70.00
Spin room 1 hour	\$65.00	\$63.64	\$6.36	\$70.00
School group fitness room hire 1 hour	\$36.40	\$36.36	\$3.64	\$40.00
School circuit hire 1 hour	\$36.40	\$36.36	\$3.64	\$40.00
School spin hire 1 hour	\$36.40	\$36.36	\$3.64	\$40.00
School aqua hire 1 hour	\$36.40	\$36.36	\$3.64	\$40.00
Fitness instructor hire 1 hour	\$75.00	\$72.73	\$7.27	\$80.00

Personal training

½ hour sessions	\$50.00	\$47.73	\$4.77	\$52.50
5 x ½ hour sessions	\$235.00	\$218.18	\$21.82	\$240.00
10 x ½ hour sessions	\$450.00	\$413.64	\$41.36	\$455.00
20 x ½ hour sessions	\$0.00	\$540.91	\$54.09	\$595.00
60 minute session – one on one	\$68.00	\$63.64	\$6.36	\$70.00
5 x 60 minute session – one on one	\$310.00	\$295.45	\$29.55	\$325.00
10 x 60 minute session one on one	\$575.00	\$540.91	\$54.09	\$595.00
1 x 30 minute session per week – direct debit	\$0.00	\$45.45	\$4.55	\$50.00
2 x 30 minute session per week – direct debit	\$0.00	\$87.27	\$8.73	\$96.00
3 x 30 minute session per week – direct debit	\$0.00	\$122.73	\$12.27	\$135.00
1 x 60 minute session per week – direct debit	\$0.00	\$61.82	\$6.18	\$68.00
2 x 60 minute session per week – direct debit	\$0.00	\$118.18	\$11.82	\$130.00
3 x 60 minute session per week – direct debit	\$0.00	\$162.27	\$16.23	\$178.50

Small group personal training

2 to 3 participants (½ hour sessions) per participant	\$20.00	\$18.18	\$1.82	\$20.00
4 to 7 participants (½ hour sessions) per participant	\$15.50	\$14.09	\$1.41	\$15.50
8 to 12 participants (½ hour sessions) per participant	\$10.00	\$9.09	\$0.91	\$10.00
2 to 3 participants (60 minute sessions) per participant	\$25.00	\$22.73	\$2.27	\$25.00
4 to 7 participants (60 minute sessions) per participant	\$20.00	\$18.18	\$1.82	\$20.00
8 to 12 participants (60 minute sessions) per participant	\$15.00	\$13.64	\$1.36	\$15.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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General program fees

Program fee 1	\$5.00	\$4.55	\$0.45	\$5.00
Program fee 2	\$5.50	\$5.00	\$0.50	\$5.50
Program fee 3	\$6.00	\$5.45	\$0.55	\$6.00
Program fee 4	\$6.50	\$5.91	\$0.59	\$6.50
Program fee 5	\$7.00	\$6.36	\$0.64	\$7.00
Program fee 6	\$7.50	\$6.82	\$0.68	\$7.50
Program fee 7	\$8.00	\$7.27	\$0.73	\$8.00
Program fee 8	\$8.50	\$7.73	\$0.77	\$8.50
Program fee 9	\$9.00	\$8.18	\$0.82	\$9.00
Program fee 10	\$9.50	\$8.64	\$0.86	\$9.50
Program fee 11	\$10.00	\$9.09	\$0.91	\$10.00
Program fee 12	\$11.00	\$10.00	\$1.00	\$11.00
Program fee 13	\$12.00	\$10.91	\$1.09	\$12.00
Program fee 14	\$13.00	\$11.82	\$1.18	\$13.00
Program fee 15	\$14.00	\$12.73	\$1.27	\$14.00
Program fee 16	\$15.00	\$13.64	\$1.36	\$15.00
Program fee 17	\$17.50	\$15.91	\$1.59	\$17.50
Program fee 18	\$20.00	\$18.18	\$1.82	\$20.00
Program fee 19	\$22.50	\$20.45	\$2.05	\$22.50
Program fee 20	\$25.00	\$22.73	\$2.27	\$25.00
Program fee 21	\$30.00	\$27.27	\$2.73	\$30.00
Program fee 22	\$35.00	\$31.82	\$3.18	\$35.00
Program fee 23	\$40.00	\$36.36	\$3.64	\$40.00
Program fee 24	\$50.00	\$45.45	\$4.55	\$50.00

Membership fees

Suspension and transfers	\$15.00	\$13.64	\$1.36	\$15.00
Card replacement fee	\$5.50	\$5.00	\$0.50	\$5.50
Cancellation fee	\$60.00	\$54.55	\$5.45	\$60.00

Direct debit fees

Direct debit joining fee	\$60.00	\$54.55	\$5.45	\$60.00
Joining fee membership special	\$0.00	\$0.00	\$0.00	\$0.00

Memberships – peak (access anytime)

Group fitness only

12 months *	\$725.00	\$677.27	\$67.73	\$745.00
Direct debit (no lock in) *	\$67.60	\$62.09	\$6.21	\$68.30
Direct debit (ongoing) *	\$55.20	\$53.64	\$5.36	\$59.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Health club only

12 months *	\$725.00	\$677.27	\$67.73	\$745.00
Direct debit (no lock in) *	\$67.60	\$62.09	\$6.21	\$68.30
Direct debit (ongoing) *	\$55.20	\$53.64	\$5.36	\$59.00

Aquatic only

12 months *	\$640.00	\$595.41	\$59.54	\$654.95
Direct debit (no lock in) *	\$64.50	\$58.64	\$5.86	\$64.50
Direct debit (ongoing) *	\$48.90	\$47.14	\$4.71	\$51.85

Group fitness & health club (silver card)

12 months *	\$815.00	\$759.05	\$75.90	\$834.95
Direct debit (no lock in) *	\$74.90	\$69.59	\$6.96	\$76.55
Direct debit (ongoing) *	\$62.40	\$60.09	\$6.01	\$66.10

Health club & aquatic (silver card)

12 months *	\$815.00	\$759.05	\$75.90	\$834.95
Direct debit (no lock in) *	\$74.90	\$69.59	\$6.96	\$76.55
Direct debit (ongoing) *	\$62.40	\$60.09	\$6.01	\$66.10

Group fitness & aquatic (silver card)

12 months *	\$815.00	\$759.05	\$75.90	\$834.95
Direct debit (no lock in) *	\$74.90	\$69.59	\$6.96	\$76.55
Direct debit (ongoing) *	\$62.40	\$60.09	\$6.01	\$66.10

Facility membership (gold card – individual)

1 month *	\$155.00	\$150.00	\$15.00	\$165.00
3 months *	\$375.00	\$363.64	\$36.36	\$400.00
12 months *	\$875.00	\$813.68	\$81.37	\$895.05
Direct debit (no lock in) *	\$79.10	\$74.59	\$7.46	\$82.05
Direct debit (ongoing) *	\$66.60	\$64.41	\$6.44	\$70.85

Multi venue membership (individual)

1 month *	\$175.00	\$168.18	\$16.82	\$185.00
3 months *	\$395.00	\$381.82	\$38.18	\$420.00
12 months *	\$960.00	\$886.32	\$88.63	\$974.95
Direct debit (no lock in) *	\$88.40	\$81.23	\$8.12	\$89.35
Direct debit (ongoing) *	\$75.00	\$70.18	\$7.02	\$77.20

Multi venue membership (family)

12 months *	\$2,142.40	\$1,995.55	\$199.55	\$2,195.10
Direct debit (ongoing) *	\$173.55	\$157.95	\$15.80	\$173.75

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Additional child

Prepaid *	\$480.00	\$440.91	\$44.09	\$485.00
Direct debit (ongoing) *	\$40.00	\$37.27	\$3.73	\$41.00

Corporate membership (minimum of 5 from the same business)

12 months – multi venue *	\$775.00	\$795.41	\$79.54	\$874.95
Direct debit (ongoing) – multi venue *	\$57.00	\$66.27	\$6.63	\$72.90

Memberships – full time students or seniors (WA seniors card holders)

Health club only

12 months *	\$652.50	\$593.18	\$59.32	\$652.50
Direct debit (no lock in) *	\$60.80	\$55.27	\$5.53	\$60.80
Direct debit (ongoing) *	\$48.70	\$46.95	\$4.70	\$51.65

Group fitness only

12 months *	\$652.50	\$593.18	\$59.32	\$652.50
Direct debit (no lock in) *	\$60.80	\$55.27	\$5.53	\$60.80
Direct debit (ongoing) *	\$48.70	\$46.95	\$4.70	\$51.65

Aquatic only

12 months *	\$580.40	\$527.64	\$52.76	\$580.40
Direct debit (no lock in) *	\$58.10	\$52.82	\$5.28	\$58.10
Direct debit (ongoing) *	\$44.90	\$41.77	\$4.18	\$45.95

Health club & aquatic (silver card)

12 months *	\$699.00	\$663.59	\$66.36	\$729.95
Direct debit (no lock in) *	\$65.00	\$60.82	\$6.08	\$66.90
Direct debit (ongoing) *	\$53.00	\$52.55	\$5.25	\$57.80

Group fitness & aquatic (silver card)

12 months *	\$699.00	\$663.59	\$66.36	\$729.95
Direct debit (no lock in) *	\$65.00	\$60.82	\$6.08	\$66.90
Direct debit (ongoing) *	\$53.00	\$52.55	\$5.25	\$57.80

Group fitness & health club (silver card)

12 months *	\$699.00	\$663.59	\$66.36	\$729.95
Direct debit (no lock in) *	\$65.00	\$60.82	\$6.08	\$66.90
Direct debit (ongoing) *	\$53.00	\$52.55	\$5.25	\$57.80

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Facility membership (gold card – individual)

12 months *	\$787.50	\$715.91	\$71.59	\$787.50
Direct debit (no lock in) *	\$69.00	\$65.64	\$6.56	\$72.20
Direct debit (ongoing) *	\$59.00	\$56.68	\$5.67	\$62.35

Multi venue membership (individual)

12 months *	\$864.00	\$785.45	\$78.55	\$864.00
Direct debit (no lock in) *	\$77.50	\$72.00	\$7.20	\$79.20
Direct debit (ongoing) *	\$66.00	\$62.18	\$6.22	\$68.40

Squad aquatic membership (under 16 years)

3 months *	\$150.00	\$140.91	\$14.09	\$155.00
6 months *	\$250.00	\$234.55	\$23.45	\$258.00
12 months *	\$365.00	\$342.73	\$34.27	\$377.00
Direct debit (no lock in) *	\$32.60	\$31.50	\$3.15	\$34.65
Direct debit (ongoing) *	\$25.00	\$27.14	\$2.71	\$29.85

Bus Hire

For-profit-groups

Booking fee	\$20.00	\$22.73	\$2.27	\$25.00
Bus non-refueling fee	\$0.00	\$45.45	\$4.55	\$50.00

Council-operated & not-for-profit community groups

No charge (fee waiver)	\$0.00	\$0.00	\$0.00	\$0.00
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Events

Community events

Art award and exhibition

Entry fee	\$27.00	\$22.73	\$2.27	\$25.00
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Art award and exhibition – youth

Entry fee	\$12.00	\$10.91	\$1.09	\$12.00
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Community festivals

Site fees

Market stall – non food (whole day) per stall	\$85.00	\$85.00	\$0.00	\$85.00
Community stall (whole day)				Free
Commercial stall (whole day)	\$200.00	\$200.00	\$0.00	\$200.00
Market stall – non food (less than 4 hours)	\$60.00	\$40.00	\$0.00	\$40.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Dance festival

Entry fees – participants

Solo (all categories)	\$10.95	\$10.91	\$1.09	\$12.00
Duo or trio (per person)	\$7.00	\$9.09	\$0.91	\$10.00
Troupe or group (per person)	\$6.00	\$7.27	\$0.73	\$8.00
Tap medley	\$15.00	\$13.64	\$1.36	\$15.00
Championship	\$25.00	\$23.64	\$2.36	\$26.00
Registration fee per individual	\$7.00	\$7.27	\$0.73	\$8.00

Entry fees – spectators

Day sessions (individual)

Adults	\$8.00	\$6.82	\$0.68	\$7.50
Pensioners	\$5.00	\$4.09	\$0.41	\$4.50
Children	\$5.00	\$4.09	\$0.41	\$4.50

Entry fees – presentation night

Adults	\$0.00	\$10.91	\$1.09	\$12.00
Children	\$0.00	\$6.36	\$0.64	\$7.00
Pensioners	\$0.00	\$7.27	\$0.73	\$8.00

Evening sessions (individual)

Adults	\$7.50	\$7.27	\$0.73	\$8.00
Pensioners	\$4.50	\$4.55	\$0.45	\$5.00
Children	\$4.50	\$4.55	\$0.45	\$5.00

Bulk tickets adult

Daily ticket	\$10.00	\$10.91	\$1.09	\$12.00
3 day pass (6 sessions)	\$30.00	\$31.82	\$3.18	\$35.00
3 session pass	\$16.00	\$16.36	\$1.64	\$18.00
Festival passes excluding presentation night	\$80.00	\$104.55	\$10.45	\$115.00

Bulk tickets pensioners & children

Daily ticket	\$7.00	\$6.36	\$0.64	\$7.00
3 day pass (6 sessions)	\$16.00	\$14.55	\$1.45	\$16.00
3 session pass	\$10.00	\$9.09	\$0.91	\$10.00

Program

Per copy	\$10.00	\$9.09	\$0.91	\$10.00
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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Program advertising

Full page	\$200.00	\$181.82	\$18.18	\$200.00
Half page	\$150.00	\$113.64	\$11.36	\$125.00
Street business banners	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00

Seniors Centre – Bayswater & Morley

Other fees

Computer lessons – Bayswater seniors	\$7.15	\$6.36	\$0.64	\$7.00
Community physiotherapy	\$22.50	\$20.45	\$2.05	\$22.50

Room hire

Kitchen and dining room – community	\$12.30	\$11.36	\$1.14	\$12.50
Kitchen and dining room – commercial	\$21.45	\$19.55	\$1.95	\$21.50
Kitchen and main hall – community	\$21.45	\$19.55	\$1.95	\$21.50
Kitchen and main hall – commercial	\$36.80	\$33.64	\$3.36	\$37.00
Kitchen, dining room and main hall – community	\$28.60	\$25.91	\$2.59	\$28.50
Kitchen, dining room and main hall – commercial	\$41.90	\$38.18	\$3.82	\$42.00

Membership & activity fees

Membership fee (1 Jan to 30 June) – two centres	\$0.00	\$4.55	\$0.45	\$5.00
Non-member fee per activity	\$0.00	\$4.55	\$0.45	\$5.00
Entry fee	\$0.00	\$1.82	\$0.18	\$2.00
Tea and coffee fee (bingo players only)	\$0.00	\$1.82	\$0.18	\$2.00

Program fees

Program 1 fee	\$0.00	\$1.82	\$0.18	\$2.00
Program 2 fee	\$0.00	\$4.55	\$0.45	\$5.00
Program 3 fee	\$0.00	\$9.09	\$0.91	\$10.00
Program 4 fee	\$0.00	\$13.64	\$1.36	\$15.00
Program 5 fee	\$0.00	\$18.18	\$1.82	\$20.00
Program 6 fee	\$0.00	\$22.73	\$2.27	\$25.00
Program 7 fee	\$0.00	\$27.27	\$2.73	\$30.00
Program 8 fee	\$0.00	\$31.82	\$3.18	\$35.00
Program 9 fee	\$0.00	\$36.36	\$3.64	\$40.00
Program 10 fee	\$0.00	\$45.45	\$4.55	\$50.00
Program 11 fee	\$0.00	\$54.55	\$5.45	\$60.00
Program 12 fee	\$0.00	\$63.64	\$6.36	\$70.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Library Services

Library bags (per bag)	\$1.50	\$1.36	\$0.14	\$1.50
Lost, damaged, stolen library membership card (per card)	\$3.00	\$4.00	\$0.00	\$4.00
Sale of donated and discarded items				Varies
Lost, damaged, stolen library material (i.e. books, magazines, cassettes, videos, cd-roms, comics, compact discs)				Depreciated cost of item
Lost, damaged, stolen library board material (i.e. books, magazines, cassettes, videos, cd-roms, comics, compact discs)				Depreciated cost of item
Damaged compact disc cases	\$3.00	\$3.00	\$0.00	\$3.00
Audio ear buds	\$2.00	\$2.27	\$0.23	\$2.50
Temporary public internet service membership	\$2.50	\$2.73	\$0.27	\$3.00
USB flash drives	\$7.00	\$6.36	\$0.64	\$7.00

Photocopying

Black and white A4 and A3 pages	\$0.20	\$0.18	\$0.02	\$0.20
Colour A4	\$1.00	\$0.91	\$0.09	\$1.00

Printing from multimedia stations

Black and white A4 (per page)	\$0.20	\$0.18	\$0.02	\$0.20
Colour A4 (per page)	\$1.00	\$0.91	\$0.09	\$1.00

"Changes they've seen" book

Soft cover	\$20.00	\$18.18	\$1.82	\$20.00
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Maylands Waterland

Privilege card holders receive a 5% discount on selected entry fees

Open November to March

Adult entry	\$5.60	\$5.27	\$0.53	\$5.80
Child entry (2 years to 16 years)	\$4.10	\$3.86	\$0.39	\$4.25
Under 2 no charge	\$0.00	\$0.00	\$0.00	\$0.00
Concession entry	\$4.10	\$3.86	\$0.39	\$4.25
Family swim – 2 adults / 3 children	\$18.40	\$17.27	\$1.73	\$19.00
Group booking entry	\$4.10	\$3.86	\$0.39	\$4.25

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Season pass

Adult	\$91.80	\$85.55	\$8.55	\$94.10
Child	\$71.40	\$66.55	\$6.65	\$73.20
Family	\$224.40	\$209.09	\$20.91	\$230.00
Promotional season passes – free (up to 5 per season)	\$0.00	\$0.00	\$0.00	\$0.00
2 for 1 adult entry	\$5.60	\$5.27	\$0.53	\$5.80
2 for 1 child entry	\$4.10	\$3.86	\$0.39	\$4.25
2 for 1 family entry	\$18.40	\$17.27	\$1.73	\$19.00

Promotions

Free mini golf	\$0.00	\$0.00	\$0.00	\$0.00
50% off family pass	\$9.20	\$8.64	\$0.86	\$9.50
2 for 1 entry				Variable
10% off season pass				Variable
Free equipment hire	\$0.00	\$0.00	\$0.00	\$0.00
Free birthday cake	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Mini golf	\$4.00	\$3.64	\$0.36	\$4.00
Mini golf per hour group booking	\$2.00	\$1.82	\$0.18	\$2.00
Group booking hire fee	\$38.80	\$36.36	\$3.64	\$40.00
Bouncy castle per hour group booking	\$61.20	\$57.27	\$5.73	\$63.00
Lifeguard hire per hour (Monday – Friday)	\$43.90	\$40.00	\$4.00	\$44.00
Birthday party (up to 15 children, 15 adults)	\$110.00	\$103.64	\$10.36	\$114.00
Birthday party (up to 25 children, 25 adults)	\$165.00	\$154.55	\$15.45	\$170.00
Party leader (2 hours)	\$115.00	\$107.27	\$10.73	\$118.00
Additional party leader (1 hour)	\$87.00	\$80.82	\$8.08	\$88.90
Party food option 1	\$39.00	\$36.36	\$3.64	\$40.00
Party food option 2	\$50.00	\$46.82	\$4.68	\$51.50
Party food option 3	\$61.00	\$56.82	\$5.68	\$62.50
Party food option 4	\$74.00	\$69.09	\$6.91	\$76.00
Fairy bread (one plate)	\$21.00	\$19.55	\$1.95	\$21.50
Jelly cups (each)	\$2.80	\$2.59	\$0.26	\$2.85
Quiche platter	\$27.50	\$25.91	\$2.59	\$28.50
Ice cream cake	\$21.00	\$19.55	\$1.95	\$21.50

Ranger Services

Dog poundage fees

Dog surrender fee	\$170.00	\$130.00	\$0.00	\$130.00
Inspection fee – declaring a dog dangerous	\$0.00	\$100.00	\$0.00	\$100.00
Annual inspection fee – after dog is declared dangerous	\$0.00	\$100.00	\$0.00	\$100.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Public poundage

Registered dogs impound fee	\$80.00	\$100.00	\$0.00	\$100.00
Unregistered dogs impound fee	\$140.00	\$140.00	\$0.00	\$140.00
Daily keep – sustenance	\$15.00	\$18.00	\$0.00	\$18.00
Other animals (excepting cats)	\$66.45	\$100.00	\$0.00	\$100.00

Cat poundage fees

Cat surrender fee	\$170.00	\$130.00	\$0.00	\$130.00
Cat trap delivery fee	\$30.00	\$36.36	\$3.64	\$40.00
Cat trap collection fee (rescheduling / no show)	\$30.00	\$27.27	\$2.73	\$30.00

Public poundage

Registered cats impound fee	\$66.00	\$66.00	\$0.00	\$66.00
Unregistered cats impound fee	\$122.00	\$122.00	\$0.00	\$122.00
Daily keep – sustenance	\$12.00	\$25.00	\$0.00	\$25.00

Dog licence fees

Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00
Three years	\$42.50	\$42.50	\$0.00	\$42.50
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00

Micro-chipped and unsterilised

50% of fee payable for pensioners

One year	\$50.00	\$50.00	\$0.00	\$50.00
Three years	\$120.00	\$120.00	\$0.00	\$120.00
Lifetime	\$250.00	\$250.00	\$0.00	\$250.00

Cat licence fees

Annual application for approval or renewal of approval to breed cats (per cat)	\$100.00	\$100.00	\$0.00	\$100.00
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Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00
Three years	\$42.50	\$42.50	\$0.00	\$42.50
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Kennel establishment

Application for more than 2 dogs	\$112.50	\$105.00	\$0.00	\$105.00
Application for more than 3 cats	\$112.50	\$105.00	\$0.00	\$105.00
Kennel licence fee	\$204.50	\$204.50	\$0.00	\$204.50
Transfer of kennel licence	\$40.00	\$40.00	\$0.00	\$40.00

Abandoned vehicle fees

Fixed storage fee	\$55.00	\$75.00	\$0.00	\$75.00
Towage fee	Last YR Fee			
	As per invoice received from towing company plus GST			
As per invoice received from towing company plus GST				

Signs

Prohibited verge parking signs (per sign) including installation	\$210.00	\$200.00	\$20.00	\$220.00
Parking prohibition on private property (per sign)	\$97.00	\$95.45	\$9.55	\$105.00
Install private property parking signs (per sign)	\$115.00	\$104.55	\$10.45	\$115.00

Signs maintenance costs borne by

Residential signage				Applicant
Less than 50 parking bays				Applicant
50 or more parking bays				City and applicant on 50/50 basis

Stallholders & traders

(Local community groups can apply for exemption)

Permit application fee	\$50.00	\$60.00	\$0.00	\$60.00
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Additional charges

Per day	\$18.40	\$25.00	\$0.00	\$25.00
Per week	\$72.00	\$70.00	\$0.00	\$70.00
Per month	\$142.00	\$150.00	\$0.00	\$150.00
Per annum	\$1,430.00	\$1,400.00	\$0.00	\$1,400.00

Commercial filming fees

Permit application Fee	\$0.00	\$75.00	\$0.00	\$75.00
Per day	\$0.00	\$25.00	\$0.00	\$25.00
Per week	\$0.00	\$70.00	\$0.00	\$70.00
Per month	\$0.00	\$150.00	\$0.00	\$150.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Fines and penalties enforcement fees

Fee for issuing a final demand	\$18.50	\$19.90	\$0.00	\$19.90
Fee for preparing an enforcement certificate	\$15.75	\$16.95	\$0.00	\$16.95
Fee for registering an infringement notice with the registry	\$59.00	\$63.50	\$0.00	\$63.50
Fee for withdrawal of infringement (permits / ACROD – repeat offenders)	\$35.00	\$35.00	\$0.00	\$35.00
Withdrawal after 28 days (before FER)	\$35.00	\$35.00	\$0.00	\$35.00
Withdrawal (once with FER)	\$108.50	\$108.50	\$0.00	\$108.50

Parking

Parking permit fee	\$35.00	\$40.00	\$0.00	\$40.00
Parking permit replacement (lost permits)	\$35.00	\$20.00	\$0.00	\$20.00
Additional parking permit fee (if approved)	\$35.00	\$40.00	\$0.00	\$40.00

Other fees and charges

Release of impounded goods (non animal)	\$66.35	\$85.00	\$0.00	\$85.00
Shopping trolley impound fee	\$100.00	\$100.00	\$0.00	\$100.00
Fire break installation		As quoted by contractor + administration charge		

Recreation Services

Golf course hire fees

Maylands Peninsula Public Golf Course

Peak – Open to 10:59am

Midweek

9 holes	\$20.00	\$18.18	\$1.82	\$20.00
18 holes	\$27.00	\$24.55	\$2.45	\$27.00

Weekends

9 holes	\$26.00	\$23.64	\$2.36	\$26.00
18 holes	\$34.00	\$30.91	\$3.09	\$34.00

Midweek – Concession / Junior

9 holes	\$16.00	\$14.55	\$1.45	\$16.00
18 holes	\$21.00	\$19.09	\$1.91	\$21.00

Off Peak – 11:00am to 4:00pm October to March (3:00pm April to September)

Midweek

9 holes	\$17.00	\$15.45	\$1.55	\$17.00
18 holes	\$23.00	\$20.91	\$2.09	\$23.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Weekend

9 holes	\$22.50	\$20.45	\$2.05	\$22.50
18 holes	\$29.00	\$26.36	\$2.64	\$29.00

Midweek – Concession / Junior

9 holes	\$14.00	\$12.73	\$1.27	\$14.00
18 holes	\$18.00	\$16.36	\$1.64	\$18.00

Twilight Access – 4:00pm to close October to March (3:00pm April to September)

Entry Fee	\$13.00	\$10.91	\$1.09	\$12.00
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Embleton Public Golf Course

Peak – Open to 10:59am

Midweek

9 holes	\$17.00	\$15.45	\$1.55	\$17.00
18 holes	\$20.00	\$18.18	\$1.82	\$20.00

Weekends

9 holes	\$22.00	\$20.00	\$2.00	\$22.00
18 holes	\$28.00	\$23.64	\$2.36	\$26.00

Midweek – Concession / Junior

9 holes	\$13.00	\$10.91	\$1.09	\$12.00
18 holes	\$18.00	\$16.36	\$1.64	\$18.00

Off Peak – 11:00am to 4:00pm October to March (3:00pm April to September)

Weekday

9 holes	\$14.50	\$13.18	\$1.32	\$14.50
18 holes	\$17.00	\$15.45	\$1.55	\$17.00

Weekend

9 holes	\$19.00	\$16.36	\$1.64	\$18.00
18 holes	\$24.00	\$21.82	\$2.18	\$24.00

Midweek – Concession / Junior

9 holes	\$11.50	\$10.45	\$1.05	\$11.50
18 holes	\$15.50	\$14.09	\$1.41	\$15.50

Twilight Access – 4:00pm to close October to March (3:00pm April to September)

Entry fee	\$11.50	\$9.09	\$0.91	\$10.00
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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Hall hire fees

Community use – an activity/service/organisation hiring a venue for not for profit activities, which may or may not include incorporated bodies (e.g. meetings, community training sessions, social sporting groups etc)

Fee for service – an activity/service/organisation that aims to recoup expenses and aspires to obtain profit for an individual or organisation (e.g. dance/karate classes)

Additional keys cutting	\$35.00	\$31.82	\$3.18	\$35.00
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Meeting room

(Incorporating Les Hansman Community Centre, Bayswater Drill Hall)

Community use – per hour	\$17.00	\$15.45	\$1.55	\$17.00
Fee for service – per hour	\$30.00	\$27.27	\$2.73	\$30.00

Main hall

(Incorporating Maylands Autumn Centre, Bayswater Drill Hall and Beaufort Park)

Community use – per hour	\$28.00	\$25.45	\$2.55	\$28.00
Fee for service – per hour	\$50.00	\$45.45	\$4.55	\$50.00
Badminton – per hour per court				Not applicable

Social functions

(Incorporating Les Hansman Community Centre, Bayswater Drill Hall)

Christmas and New Year bookings require three months notice

Peak rate (per hour, Friday & Saturday nights after 6:00pm)	\$75.00	\$68.18	\$6.82	\$75.00
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Other approved use

Campania association monthly fee	\$175.00	\$159.09	\$15.91	\$175.00
CWA Bayswater branch	\$10.00	\$9.09	\$0.91	\$10.00
Voluntary / education classes	\$13.50	\$12.27	\$1.23	\$13.50

Key bond

Seasonal	\$200.00	\$200.00	\$0.00	\$200.00
Casual keys	\$200.00	\$200.00	\$0.00	\$200.00

Facility / reserve bond

Regular / seasonal user	\$350.00	\$350.00	\$0.00	\$350.00
Casual user (bond to be determined by bond matrix)				\$150.00 – \$2,000.00

Reserve hire fees

Sports carnivals / events additional bins

5 x Bins	\$0.00	\$100.00	\$10.00	\$110.00
Each additional bin thereafter	\$0.00	\$9.09	\$0.91	\$10.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Active reserves (sport)

Home fixtures

Charged per season, per team including interchange players (subs), up to a maximum of 15 fixtures

Seniors (18 years +)

Baseball / Softball	\$420.00	\$381.82	\$38.18	\$420.00
Cricket	\$420.00	\$381.82	\$38.18	\$420.00
Football (AFL)	\$550.00	\$500.00	\$50.00	\$550.00
Football (Gaelic)	\$500.00	\$454.55	\$45.45	\$500.00
Lacrosse	\$420.00	\$381.82	\$38.18	\$420.00
Rugby (Union)	\$500.00	\$454.55	\$45.45	\$500.00
Soccer	\$500.00	\$454.55	\$45.45	\$500.00
Other team sports	\$420.00	\$381.82	\$38.18	\$420.00
Additional match play – including pre and post season scratch matches and social games (per game, per club) – half day up to four hours	\$90.00	\$81.82	\$8.18	\$90.00

Club Equipment Storage Area

Less than 10 sqm				\$10 per month
Greater than 10 sqm				\$20 per month

Training

Seasonal training per night, per club	\$22.00	\$20.91	\$2.09	\$23.00
Personal trainer (up to 3 hours max)	\$22.00	\$20.00	\$2.00	\$22.00

Non City of Bayswater club training / out of season club training

Per night, per club	\$42.00	\$40.91	\$4.09	\$45.00
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Juniors – applicable to all reserves

Clubs based and operating in City of Bayswater (Subject to the requirements / conditions of Council policy)				Free
Non-City of Bayswater based schools / clubs				50% off senior rate

Enclosed grounds

Frank Drago / Wotton Reserve	\$450.00	\$409.09	\$40.91	\$450.00
Per day when gate fees are charged				
Turf reinstatement fee	\$500.00	\$454.55	\$45.45	\$500.00

Turf cricket wickets

WACA country week cricket (per day)	\$220.00	\$200.00	\$20.00	\$220.00
WACA country week cricket synthetic wicket (per day)	\$90.00	\$81.82	\$8.18	\$90.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Netball courts

Day rate applies to bookings prior to 6.00 pm, night rate applies to bookings from 6.00 pm to 10.00 pm

Noranda Netball Association netball fixtures

Annual user licence fee (or)	\$4,800.10	\$4,363.64	\$436.36	\$4,800.00
Training – per hour per court (day)	\$14.00	\$12.73	\$1.27	\$14.00
Training – per hour per court (night)	\$17.00	\$15.45	\$1.55	\$17.00

Carnivals (independent of NNA fixtures)

Carnival per day (Up to max 16 courts)	\$600.00	\$545.45	\$54.55	\$600.00
Day – per hour, per court	\$20.00	\$20.00	\$2.00	\$22.00

Tennis courts

Day rate applies to bookings prior to 6.00 pm, night rate applies to bookings from 6.00 pm to 10.00 pm

Public court hire – Crimea / Whatley / Hampton / Houghton

Day – per hour per court				Free
Night – per hour per court				Free

Noranda Tennis Club

Annual user licence fee	\$2,499.95	\$2,363.64	\$236.36	\$2,600.00
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Authorised tennis coaching (commercial)

Day – per hour per court	\$25.00	\$22.73	\$2.27	\$25.00
Night – per hour per court	\$27.50	\$25.00	\$2.50	\$27.50

Authorised commercial coaching (commercial)

Field sports commercial coaching per hour	\$42.00	\$40.91	\$4.09	\$45.00
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Casual reserve hire (recreation & leisure)

Casual hire – full day	\$250.00	\$227.27	\$22.73	\$250.00
Casual hire – half day	\$150.00	\$136.36	\$13.64	\$150.00
(Half rate only applies if more than one booking can be accommodated eg. 8.00 am to 12.00 noon and 1.00 pm to 6.00 pm)				

Large scale community events (fairs / charity / music events etc)

* Subject to Council policies, approval and determination of fee

Fee for issuing building / landscapers access permit	\$200.00	\$200.00	\$0.00	\$200.00
Fee for issuing wedding access permit	\$100.00	\$100.00	\$0.00	\$100.00

Dog obedience classes (limited reserve use)

Per hour	\$30.00	\$27.27	\$2.73	\$30.00
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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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The RISE

City of Bayswater residents 5% discount applies to gym membership only

Sportshall

Full arena – per hour	\$99.00	\$90.00	\$9.00	\$99.00
Single court – per hour	\$50.00	\$45.45	\$4.55	\$50.00
Half court – per hour	\$31.60	\$29.09	\$2.91	\$32.00
Half court junior – per hour	\$0.00	\$20.45	\$2.05	\$22.50
Full arena junior booking – per hour	\$65.00	\$59.09	\$5.91	\$65.00
Single court junior – per hour	\$33.00	\$30.00	\$3.00	\$33.00
Volleyball training court – per hour	\$33.00	\$30.00	\$3.00	\$33.00
Badminton court / table tennis / pickleball – per hour	\$20.00	\$18.18	\$1.82	\$20.00
Badminton / table tennis / pickleball equipment hire fee	\$4.50	\$4.55	\$0.45	\$5.00
Casual admission – per person per hour	\$5.50	\$5.18	\$0.52	\$5.70
Casual admission – 10 visit pass per hour	\$50.00	\$46.64	\$4.66	\$51.30

Sporting competitions

Basketball per team per week	\$60.00	\$56.36	\$5.64	\$62.00
3 on 3 basketball per team per week	\$0.00	\$31.82	\$3.18	\$35.00
Soccer per team per week	\$60.00	\$56.36	\$5.64	\$62.00
Netball per team per week	\$70.00	\$63.64	\$6.36	\$70.00
Daytime netball	\$56.00	\$50.91	\$5.09	\$56.00
Hockey per team per week	\$60.00	\$56.36	\$5.64	\$62.00
Volleyball per team per week	\$57.00	\$54.55	\$5.45	\$60.00
Junior sport player fee (may be charged as a team)	\$7.30	\$6.82	\$0.68	\$7.50
Team forfeit bond				As game fee
Team forfeit fine				As game fee
New team registration fee	\$50.00	\$45.45	\$4.55	\$50.00
Existing team re-registration fee	\$45.00	\$40.91	\$4.09	\$45.00
Early bird team registration fee	\$35.00	\$31.82	\$3.18	\$35.00

Schools fees

Full arena per hour	\$69.00	\$63.64	\$6.36	\$70.00
Single sports hall per hour	\$37.00	\$34.55	\$3.45	\$38.00
Group fitness class room hire	\$37.00	\$36.36	\$3.64	\$40.00
School fitness instructor hire	\$75.00	\$72.73	\$7.27	\$80.00

Memberships

Multi venue – 12 months

Adults (includes gym and fitness classes and pools at Waves)	\$960.00	\$886.32	\$88.63	\$974.95
Concession (includes gym and fitness classes and pools at Waves)	\$864.00	\$785.45	\$78.55	\$864.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Multi venue direct debit (no lock in) per month

Adults (includes gym and fitness classes and pools at Waves)	\$88.40	\$81.23	\$8.12	\$89.35
Concession (includes gym and fitness classes and pools at Waves)	\$77.50	\$72.00	\$7.20	\$79.20

Multi venue direct debit (ongoing) per month

Adults (includes gym and fitness classes and pools at Waves)	\$75.00	\$70.18	\$7.02	\$77.20
Concession (includes gym and fitness classes and pools at Waves)	\$66.00	\$62.18	\$6.22	\$68.40

Full fitness membership – 12 months

Full fitness adult (includes gym and fitness classes)	\$815.00	\$759.14	\$75.91	\$835.05
Full fitness concession (full time students / seniors)	\$699.00	\$663.59	\$66.36	\$729.95

Full fitness – 3 months

Adult 3 months membership	\$322.10	\$300.00	\$30.00	\$330.00
Concession 3 months membership	\$259.80	\$241.82	\$24.18	\$266.00

Full fitness direct debit (no lock in) per month

Adult membership	\$74.90	\$69.59	\$6.96	\$76.55
Concession membership	\$65.00	\$60.82	\$6.08	\$66.90

Full fitness direct debit (ongoing) per month

Adult membership	\$62.45	\$60.09	\$6.01	\$66.10
Concession membership	\$53.00	\$52.55	\$5.25	\$57.80

Full fitness – 1 month

Adult 1 month membership	\$146.75	\$136.36	\$13.64	\$150.00
Concession 1 month membership	\$139.80	\$130.00	\$13.00	\$143.00

Gym or group fitness only – 12 months

Gym / group fitness only adult	\$725.00	\$677.27	\$67.73	\$745.00
Gym only concession (full time students / seniors)	\$652.50	\$593.18	\$59.32	\$652.50

Gym or group fitness only direct debit (no lock in)

Gym / group fitness only adult	\$67.60	\$62.09	\$6.21	\$68.30
Gym only concession (full time students / seniors)	\$60.80	\$55.27	\$5.53	\$60.80

Gym or group fitness only direct debit (ongoing)

Gym / group fitness only adult	\$55.20	\$53.64	\$5.36	\$59.00
Gym only concession (full time students / seniors)	\$48.70	\$46.95	\$4.70	\$51.65

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Corporate memberships

12 months – multi venue	\$775.00	\$795.41	\$79.54	\$874.95
Direct debit (ongoing) – multi venue	\$57.00	\$66.27	\$6.63	\$72.90

Membership specials

7 days for \$7	\$7.00	\$6.36	\$0.64	\$7.00
30 days for \$30	\$30.00	\$27.27	\$2.73	\$30.00
2 for 1 gym entry	\$17.50	\$16.36	\$1.64	\$18.00
2 for 1 group fitness entry	\$15.50	\$14.55	\$1.45	\$16.00
Free 3 days trial membership	\$0.00	\$0.00	\$0.00	\$0.00
Free 1 day trial membership	\$0.00	\$0.00	\$0.00	\$0.00
1/2 price joining fee	\$30.00	\$27.27	\$2.73	\$30.00
14 days for \$14	\$14.00	\$12.73	\$1.27	\$14.00
2 weeks free	\$0.00	\$0.00	\$0.00	\$0.00
Upgrade special	\$0.00	\$0.00	\$0.00	\$0.00
Group fitness promo pack – buy 1 x 10 visit pass get the 2nd half price				Variable
\$0 join fee	\$0.00	\$0.00	\$0.00	\$0.00
Turn back time (2016/17 prices)				Variable
Remainder of month free (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00
Up to 1 free month (for approved promotions)	\$0.00	\$0.00	\$0.00	\$0.00
2 free personal training sessions (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00
4 personal training sessions for \$99	\$99.00	\$90.00	\$9.00	\$99.00
4 personal training sessions for \$39 plus joining fee	\$0.00	\$35.45	\$3.55	\$39.00
Free group fitness class (monthly special)	\$0.00	\$0.00	\$0.00	\$0.00

Leisure program specials

2 for 1 special				Variable
Early bird discounts – 10%				Variable
Buy 1 x 10 visit pass and get 2nd half price				Variable
Free trial visit				Variable
First game fee	\$0.00	\$0.00	\$0.00	\$0.00
Suspension and transfers	\$15.00	\$13.64	\$1.36	\$15.00
Cancellation fee	\$60.00	\$54.55	\$5.45	\$60.00
Direct debit joining fee	\$60.00	\$54.55	\$5.45	\$60.00
Direct debit joining fee special	\$0.00	\$0.00	\$0.00	\$0.00
Towel fee	\$2.50	\$2.27	\$0.23	\$2.50
Gym casual	\$17.50	\$16.36	\$1.64	\$18.00
Gym casual concession	\$15.50	\$14.55	\$1.45	\$16.00
Group fitness casual – 30 minutes	\$0.00	\$8.64	\$0.86	\$9.50
Group fitness casual – 45-60 minutes	\$15.50	\$14.55	\$1.45	\$16.00
Group fitness casual – 90 minutes	\$0.00	\$22.73	\$2.27	\$25.00
Casual group fitness concession – 30 minutes	\$0.00	\$7.55	\$0.75	\$8.30

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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Leisure program specials [continued]

Casual group fitness concession – 45-60 minutes	\$13.50	\$12.73	\$1.27	\$14.00
Casual group fitness concession – 90 minutes	\$0.00	\$19.91	\$1.99	\$21.90
1 week membership	\$65.00	\$63.64	\$6.36	\$70.00
10 x casual access gym vouchers	\$155.70	\$147.27	\$14.73	\$162.00
10 x casual access gym vouchers concession	\$137.70	\$130.91	\$13.09	\$144.00
10 x casual group fitness vouchers – 30 minutes	\$0.00	\$77.73	\$7.77	\$85.50
10 x casual group fitness vouchers concession – 30 minutes	\$0.00	\$67.91	\$6.79	\$74.70
10 x casual group fitness vouchers – 45-60 minutes	\$137.70	\$130.92	\$13.09	\$144.01
10 x casual group fitness vouchers concession – 45-60 minutes	\$124.00	\$114.55	\$11.45	\$126.00
10 x casual group fitness vouchers – 90 minutes	\$0.00	\$204.55	\$20.45	\$225.00
10 x casual group fitness vouchers concession – 90 minutes	\$0.00	\$171.82	\$17.18	\$189.00
Buy 1 get the second half price 10 x casual access gym vouchers promo	\$233.55	\$220.91	\$22.09	\$243.00
Buy 1 get the second half price 10 x casual access gym vouchers – concession promo	\$206.55	\$196.36	\$19.64	\$216.00
Buy 1 get the second half price 10 x casual group fitness vouchers promo	\$206.55	\$196.36	\$19.64	\$216.00
Buy 1 get the second half price 10 x casual group fitness vouchers – concession promo	\$186.00	\$171.82	\$17.18	\$189.00
Fit Kids 10 visit pass	\$0.00	\$72.73	\$7.27	\$80.00

Personal training

Members prices

½ hour sessions	\$50.00	\$47.73	\$4.77	\$52.50
5 x ½ hour sessions	\$235.00	\$218.18	\$21.82	\$240.00
10 x ½ hour sessions	\$450.00	\$413.64	\$41.36	\$455.00
60 minute session 1on1	\$68.00	\$63.64	\$6.36	\$70.00
5 x 60 minute session 1on1	\$310.00	\$295.45	\$29.55	\$325.00
10 x 60 minute session 1on1	\$575.00	\$540.91	\$54.09	\$595.00
Kickstart pack (4 x ½ hour sessions)	\$99.00	\$90.00	\$9.00	\$99.00
Fitness appraisal (non member)	\$35.00	\$31.82	\$3.18	\$35.00
Fitness program (non member)	\$35.00	\$31.82	\$3.18	\$35.00

Concession = Full time students and seniors over 60 years

1 x 30 minute session per week – direct debit	\$0.00	\$45.45	\$4.55	\$50.00
2 x 30 minute session per week – direct debit	\$0.00	\$87.27	\$8.73	\$96.00
3 x 30 minute session per week – direct debit	\$0.00	\$122.73	\$12.27	\$135.00
1 x 60 minute session per week – direct debit	\$0.00	\$61.82	\$6.18	\$68.00
2 x 60 minute session per week – direct debit	\$0.00	\$118.18	\$11.82	\$130.00
3 x 60 minute session per week – direct debit	\$0.00	\$162.27	\$16.23	\$178.50

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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All bookings

Security bond – paid upon booking if function is more than \$250	\$0.00	\$227.27	\$22.73	\$250.00
Setup fee – small functions	\$0.00	\$77.27	\$7.73	\$85.00
Setup fee – large functions	\$0.00	\$136.36	\$13.64	\$150.00
Packup fee – small functions	\$0.00	\$77.27	\$7.73	\$85.00
Packup fee – large functions	\$0.00	\$136.36	\$13.64	\$150.00
Additional charges 1	\$0.00	\$22.73	\$2.27	\$25.00
Additional charges 2	\$0.00	\$45.45	\$4.55	\$50.00
Additional charges 3	\$0.00	\$68.18	\$6.82	\$75.00
Additional charges 4	\$0.00	\$90.91	\$9.09	\$100.00
Additional charges 5	\$0.00	\$113.64	\$11.36	\$125.00
Additional charges 6	\$0.00	\$136.36	\$13.64	\$150.00

Meeting room

Small meeting room – community rate per hour	\$16.30	\$15.45	\$1.55	\$17.00
Small meeting room – commercial rate per hour	\$26.50	\$25.00	\$2.50	\$27.50

Community hall

Small divided area – community rate per hour	\$22.00	\$20.45	\$2.05	\$22.50
Small divided area – fundraiser rate per hour	\$18.00	\$16.82	\$1.68	\$18.50
Small divided area – commercial rate per hour	\$36.00	\$33.64	\$3.36	\$37.00
Small divided area – public holiday rate per hour	\$0.00	\$33.64	\$3.36	\$37.00
Medium divided area – community rate per hour	\$29.00	\$27.27	\$2.73	\$30.00
Medium divided area – fundraiser rate per hour	\$25.00	\$23.18	\$2.32	\$25.50
Medium divided area – commercial rate per hour	\$47.00	\$44.55	\$4.45	\$49.00
Medium divided area – public holiday rate per hour	\$0.00	\$44.55	\$4.45	\$49.00
Small / medium area hire – community rate per hour	\$48.00	\$45.45	\$4.55	\$50.00
Small / medium area hire – fundraiser rate per hour	\$41.00	\$39.09	\$3.91	\$43.00
Small / medium area hire – commercial rate per hour	\$80.00	\$74.55	\$7.45	\$82.00
Large divided area – community rate per hour	\$46.00	\$43.64	\$4.36	\$48.00
Large divided area – fundraiser rate per hour	\$40.00	\$38.18	\$3.82	\$42.00
Large divided area – commercial rate per hour	\$76.00	\$70.91	\$7.09	\$78.00
Whole hall – community rate per hour	\$82.00	\$77.27	\$7.73	\$85.00
Whole hall – fundraiser rate per hour	\$69.00	\$64.55	\$6.45	\$71.00
Whole hall – commercial rate per hour	\$120.00	\$112.73	\$11.27	\$124.00
Whole hall – public holiday rate per hour	\$0.00	\$112.73	\$11.27	\$124.00
Back section – public holiday rate per hour	\$0.00	\$74.55	\$7.45	\$82.00
Front section – public holiday rate per hour	\$0.00	\$70.91	\$7.09	\$78.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Function suite

Front section large divided area – community rate per hour	\$53.00	\$50.00	\$5.00	\$55.00
Front section large divided area – fundraiser rate per hour	\$45.00	\$42.73	\$4.27	\$47.00
Front section large divided area – commercial rate per hour	\$70.00	\$65.45	\$6.55	\$72.00
Front section – public holiday rate per hour	\$0.00	\$65.45	\$6.55	\$72.00
Back section small / medium area hire – community rate per hour	\$102.00	\$95.45	\$9.55	\$105.00
Back section small / medium area hire – fundraiser rate per hour	\$90.00	\$84.55	\$8.45	\$93.00
Back section small / medium area hire – commercial rate per hour	\$140.00	\$131.82	\$13.18	\$145.00
Back section – public holiday rate per hour	\$0.00	\$131.82	\$13.18	\$145.00
Small meeting room – public holiday rate per hour	\$0.00	\$25.00	\$2.50	\$27.50
Whole area – per hour	\$160.00	\$150.00	\$15.00	\$165.00
Whole area – per hour community discount rate	\$135.00	\$127.27	\$12.73	\$140.00
Whole area – per hour commercial	\$220.00	\$204.55	\$20.45	\$225.00
Whole area – half day (4 hours)	\$590.00	\$554.55	\$55.45	\$610.00
Whole area – half day (4 hours) community discount rate	\$485.00	\$454.55	\$45.45	\$500.00
Whole area – half day (4 hours) commercial	\$800.00	\$750.00	\$75.00	\$825.00
Whole area – full day	\$1,150.00	\$1,077.27	\$107.73	\$1,185.00
Whole area – full day community discount rate	\$970.00	\$909.09	\$90.91	\$1,000.00
Whole area – full day – commercial	\$1,600.00	\$1,499.95	\$150.00	\$1,649.95
Whole area – public holiday rate per hour	\$0.00	\$204.55	\$20.45	\$225.00
Whole area – half day (4 hours) public holiday rate	\$0.00	\$750.00	\$75.00	\$825.00
Whole area – full day public holiday rate	\$0.00	\$1,500.00	\$150.00	\$1,650.00
Peak tariff 1 staff member (Friday / Saturday after 6pm)	\$340.00	\$318.18	\$31.82	\$350.00
Peak tariff 1 staff member (Sunday)	\$530.00	\$495.45	\$49.55	\$545.00
Peak tariff 1 staff member (public holiday)	\$750.00	\$700.00	\$70.00	\$770.00
Bond – part room hire	\$500.00	\$500.00	\$0.00	\$500.00
Bond – whole room hire	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Podium platform – single speaker only	\$55.00	\$50.00	\$5.00	\$55.00
Stage hire – small stage	\$230.00	\$209.09	\$20.91	\$230.00
Stage hire – medium stage	\$340.00	\$309.09	\$30.91	\$340.00
Stage hire – large stage	\$550.00	\$500.00	\$50.00	\$550.00
Setup fee	\$85.00	\$77.27	\$7.73	\$85.00
Standard dance floor – included	\$50.00	\$47.27	\$4.73	\$52.00
Booking late change fee	\$50.00	\$47.27	\$4.73	\$52.00
Function cleaning – half room	\$220.00	\$200.00	\$20.00	\$220.00
Function cleaning – full room	\$330.00	\$300.00	\$30.00	\$330.00
Function cleaning – kitchen	\$220.00	\$200.00	\$20.00	\$220.00
Function suite – promotion (hire room for lesser fees and charges rate)				
Function suite – promotion free stage hire				
Function suite – promotion free stage upgrade				
Function suite – promotion free dance floor hire				

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Foyer and balcony areas

Ground / 1st floor lobby – per hour	\$75.00	\$70.91	\$7.09	\$78.00
Foyer weekly display rate	\$500.00	\$468.18	\$46.82	\$515.00
1st floor balcony – per hour	\$75.00	\$70.91	\$7.09	\$78.00
1st floor balcony – twilight function (5pm to 9pm, set up free)	\$250.00	\$236.36	\$23.64	\$260.00
Amphitheatre – per hour	\$75.00	\$70.91	\$7.09	\$78.00
Room hire – educational institutions – direct community benefit	\$0.00	\$0.00	\$0.00	\$0.00

Creche

General admission 1st hour	\$3.80	\$3.55	\$0.35	\$3.90
1.5 hours	\$4.60	\$4.45	\$0.45	\$4.90
2 hours	\$5.30	\$5.36	\$0.54	\$5.90
10 visit coupon 1 hour	\$34.20	\$31.91	\$3.19	\$35.10
10 visit coupon 1.5 hours	\$41.40	\$40.09	\$4.01	\$44.10
10 visit coupon 2 hours	\$47.70	\$48.27	\$4.83	\$53.10
Creche staff member per hour	\$45.00	\$42.73	\$4.27	\$47.00
Hourly room hire rate creche – community rate	\$22.00	\$21.82	\$2.18	\$24.00
Hourly room hire rate creche – commercial rate	\$0.00	\$27.27	\$2.73	\$30.00
Hourly room hire rate creche – public holiday rate	\$0.00	\$68.18	\$6.82	\$75.00

General program fees (per session)

Program fee 1	\$5.00	\$4.55	\$0.45	\$5.00
Program fee 2	\$5.50	\$5.00	\$0.50	\$5.50
Program fee 3	\$6.00	\$5.45	\$0.55	\$6.00
Program fee 4	\$6.50	\$5.91	\$0.59	\$6.50
Program fee 5	\$7.00	\$6.36	\$0.64	\$7.00
Program fee 6	\$7.50	\$6.82	\$0.68	\$7.50
Program fee 7	\$8.00	\$7.27	\$0.73	\$8.00
Program fee 8	\$8.50	\$7.73	\$0.77	\$8.50
Program fee 9	\$9.00	\$8.18	\$0.82	\$9.00
Program fee 10	\$9.50	\$8.64	\$0.86	\$9.50
Program fee 11	\$10.00	\$9.09	\$0.91	\$10.00
Program fee 12	\$11.00	\$10.00	\$1.00	\$11.00
Program fee 13	\$12.00	\$10.91	\$1.09	\$12.00
Program fee 14	\$13.00	\$11.82	\$1.18	\$13.00
Program fee 15	\$14.00	\$12.73	\$1.27	\$14.00
Program fee 16	\$15.00	\$13.64	\$1.36	\$15.00
Program fee 17	\$17.50	\$15.91	\$1.59	\$17.50
Program fee 18	\$20.00	\$18.18	\$1.82	\$20.00
Program fee 19	\$22.50	\$20.45	\$2.05	\$22.50
Program fee 20	\$25.00	\$22.73	\$2.27	\$25.00
Program fee 21	\$30.00	\$27.27	\$2.73	\$30.00

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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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General program fees (per session) [continued]

Program fee 22	\$35.00	\$31.82	\$3.18	\$35.00
Program fee 23	\$40.00	\$36.36	\$3.64	\$40.00
Program fee 24	\$50.00	\$45.45	\$4.55	\$50.00
Program Fee 25	\$0.00	\$25.00	\$2.50	\$27.50

Other fees

Cleaning fee (per hour)	\$120.00	\$109.09	\$10.91	\$120.00
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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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FINANCE AND CORPORATE SERVICES

Aged Persons Homes

Accommodation payments, service fees, daily fees, retentions and other charges

City of Bayswater Hostel				In accordance with My Aged Care website
Carramar Hostel				In accordance with My Aged Care website
Mertome Cottages & Retreat				In accordance with Residence Agreement
Mertome Gardens				In accordance with Rental Agreement
Carramar Village				In accordance with Residence Agreement
Salisbury Retreat				In accordance with Residence Agreement
Noranda				In accordance with Residence Agreement

Entry contributions

Mertome Village

Cottages

1 bedroom				No new admissions
2 bedroom				No new admissions

Retreat

2 bedroom				No new admissions
3 bedroom				No new admissions

Carramar Village

Units

1 bedroom (with carport)	\$161,700.00	\$161,700.00	\$0.00	\$161,700.00
1 bedroom (without carport)	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00
2 bedroom (with carport)	\$222,500.00	\$222,500.00	\$0.00	\$222,500.00
2 bedroom (without carport)	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00

Salisbury

Salisbury Retreat	\$215,000.00	\$215,000.00	\$0.00	\$215,000.00
Retreat	\$212,000.00	\$212,000.00	\$0.00	\$212,000.00

Noranda

2 bedroom	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00
3 bedroom	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Information Management Services

Request for information – F.O.I. application fees	\$30.00	\$30.00	\$0.00	\$30.00
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for duplicating a tape, film or computer information				Actual cost
Charge for delivery, packaging and postage				Actual cost
Retrieval of archived records	\$30.00	\$30.00	\$0.00	\$30.00

Charges for photocopying documents and/or records per hour, or pro rata for a part of an hour of staff time

Fee	\$30.00	\$30.00	\$0.00	\$30.00
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Plain

Per page A4	\$0.20	\$0.20	\$0.00	\$0.20
Per page A3	\$0.20	\$0.20	\$0.00	\$0.20

Colour

Per page A4	\$0.20	\$0.20	\$0.00	\$0.20
Per page A3	\$0.20	\$0.20	\$0.00	\$0.20

Advance deposits

Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee				25%
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee				75%

Land information certificates (per property)

Rates	\$22.00	\$22.00	\$0.00	\$22.00
Information management	\$30.00	\$30.00	\$0.00	\$30.00
GIS	\$30.00	\$30.00	\$0.00	\$30.00
Building	\$30.00	\$30.00	\$0.00	\$30.00
Health	\$30.00	\$30.00	\$0.00	\$30.00
Property settlement questionnaire	\$73.00	\$73.00	\$0.00	\$73.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Corporate documents

Council minutes	\$45.00	\$45.00	\$0.00	\$45.00
Council agendas	\$45.00	\$45.00	\$0.00	\$45.00
Local law – full set	\$55.00	\$55.00	\$0.00	\$55.00
Local law – per law	\$15.00	\$15.00	\$0.00	\$15.00

Financial Services

Financial statement (per property, per year)	\$22.00	\$22.00	\$0.00	\$22.00
Ownership details in writing (per property)	\$20.00	\$20.00	\$0.00	\$20.00
Copy of rates notice (current & previous years charge per year)	\$20.00	\$20.00	\$0.00	\$20.00
Payment arrangement fee	\$22.00	\$22.00	\$0.00	\$22.00
Direct debit set up fee	\$22.00	\$22.00	\$0.00	\$22.00
Street lists/rate book (per ward)	\$110.00	\$110.00	\$0.00	\$110.00
Street lists/rate book (all ward)	\$330.00	\$330.00	\$0.00	\$330.00
Credit card surcharge				0.40%

Electoral roll

Electronic format (per ward)	\$20.00	\$20.00	\$0.00	\$20.00
Hardcopy format (per ward)	\$40.00	\$40.00	\$0.00	\$40.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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PLANNING AND DEVELOPMENT SERVICES

Building Services

Fees applicable as prescribed by the Building Act 2011

Smoke alarm inspection	\$179.40	\$179.40	\$0.00	\$179.40
Building inspection service fee	\$66.30 per hour with minimum charge \$99.65 for first 1.5hrs			
	Last YR Fee \$65.00 per hour with minimum charge \$97.50 for first 1.5hrs			
CTF (collection only)				0.20%
Residential plans – includes photocopy charge	\$77.00	\$77.00	\$0.00	\$77.00
Residential strata plans – plus photocopy charge	\$77.00	\$77.00	\$0.00	\$77.00
Commercial / industrial plans – plus photocopy charge	\$121.00	\$121.00	\$0.00	\$121.00
For the issue of a licence for the deposit of materials on, or excavation of a street	\$1 per month or part of a month for each m ² of the area of the street enclosed by any hoarding or fence			
Electric or razor wire fence	\$100.00	\$100.00	\$0.00	\$100.00
Erection of directional sign	\$250.00	\$245.45	\$24.55	\$270.00

Certified application for a building permit

Domestic development	0.19% of the estimated value of the building work but not less than \$97.70			
For building work for a Class 1 or Class 10 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority				
Commercial, industrial and multi residential development	0.09% of the estimated value of the building work but not less than \$97.70			
For building work for a Class 2 to Class 9 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority				

Uncertified application for a building permit

For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	0.32% (Minimum \$97.70)			
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Application for a demolition permit

For demolition work in respect of a class 1 or class 10 building or incidental structure	\$97.70	\$97.70	\$0.00	\$97.70
For demolition work in respect of a class 2 to class 9 building or incidental structure	\$97.70 for each storey of the building			

Application to extend building or demolition permit

For the extension of time to which a building or demolition permit has effect	\$97.70	\$97.70	\$0.00	\$97.70
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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Application for occupancy permits, building approval certificates

Application for occupancy permit for a completed building	\$97.70	\$97.70	\$0.00	\$97.70
Application for a temporary occupancy permit for an incomplete building	\$97.70	\$97.70	\$0.00	\$97.70
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$97.70	\$97.70	\$0.00	\$97.70
Application for a replacement occupancy permit for permanent change of the buildings use, classification	\$97.70	\$97.70	\$0.00	\$97.70
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	\$10.80 for each strata unit covered by the application, but not less than \$107.70			
Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.00			
	Last YR Fee 0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70			
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70			
Application to replace an occupancy permit for an existing building	\$97.70	\$97.70	\$0.00	\$97.70
Application for a building approval certificate for an existing building where unauthorised work has not been done	\$97.70	\$97.70	\$0.00	\$97.70
Application to extend the time which an occupancy permit of building approval certificate has effect	\$97.70	\$97.70	\$0.00	\$97.70
Non-application, modification, of building standard	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15

Pre approval for building permit

Building	50% of building permit fee with a minimum fee of \$150			
	Last YR Fee 50% of building permit fee with a minimum fee of \$147			
Engineering	\$147.00	\$136.36	\$13.64	\$150.00
Planning	50% of planning application fee with a minimum fee of \$150			
	Last YR Fee 50% of planning application fee with a minimum fee of \$147			
Health	\$147.00	\$136.36	\$13.64	\$150.00

Building service levy (collection only) \$45,000 or less

Building permit	\$61.65	\$61.65	\$0.00	\$61.65
Demolition permit	\$61.65	\$61.65	\$0.00	\$61.65
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65
Occupancy permit for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30
Buidling approval certificate for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Building service levy (collection only) over \$45,000

Building permit			0.137% of work value	
Demolition permit			0.137% of work value	
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65
Occupancy permit for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30			
Building approval certificate for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30			

Photocopy charge per copy (to be paid upon collection)

Sheet size A4	\$0.25	\$0.25	\$0.00	\$0.25
Sheet size A3	\$0.50	\$0.50	\$0.00	\$0.50
Sheet size A2	\$1.00	\$1.00	\$0.00	\$1.00
Sheet size A1	\$2.00	\$2.00	\$0.00	\$2.00
Sheet size A0	\$4.00	\$4.00	\$0.00	\$4.00

Swimming pool / spa

Annual inspection fee	\$28.00	\$28.00	\$0.00	\$28.00
Compliance re-inspection fee	\$65.00	\$65.00	\$0.00	\$65.00

Planning Services

Reconsideration requests	50% of the initial planning application fee (as determined by the Director of Planning & Development Services when application is made within 6 months of determination)			
Planning approval search fee	\$0.00	\$100.00	\$0.00	\$100.00
Preliminary consideration of development plans	\$0.00	\$325.00	\$0.00	\$325.00
Design review panel lodgement fee	\$0.00	\$2,500.00	\$0.00	\$2,500.00
Design review panel sitting fees – chairperson	\$0.00	\$700.00	\$0.00	\$700.00
Design review panel sitting fees – other members	\$0.00	\$425.00	\$0.00	\$425.00
Development assessment panels	As per WAPC Schedule of Fees			
Advertising – planning application	\$2.50 per letter for 11 or more letters			
Change of use / no development	\$295.00	\$295.00	\$0.00	\$295.00
Change of use / no development – retrospective penalty for application	The fee plus, by way of penalty, twice that fee			
Zoning certificate	\$73.00	\$73.00	\$0.00	\$73.00
Land information certificate (property settlement questionnaire)	\$73.00	\$73.00	\$0.00	\$73.00
Written planning advice	\$73.00	\$66.36	\$6.64	\$73.00

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Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Planning Services [continued]

Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	Deposit payable on lodgement: \$3,000.00 Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising. Hourly rates will be calculated based on the following: Director: \$88.00; Manager / Coordinator / Senior Planner: 66.00; Planning Officer: \$36.86; Other Officers: \$36.86, Administration Assistant: \$30.20			
	Last YR Fee Deposit payable on lodgement: \$3,000.00 Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising. Hourly rates will be calculated based on the following: Director: \$88.00; Manager / Coordinator / Senior Planner: 66.00; Planning Officer: \$36.86; Other Officers: \$36.86, Administration Assistant: \$30.20			
Development application (minor changes)			Up to 50 % of original fee	
Clearance reinspection (subdivision)	\$55.00	\$55.00	\$0.00	\$55.00
Scheme text (no.23)	\$30.70	\$30.70	\$0.00	\$30.70
Scheme text (no.24)	\$30.70	\$31.30	\$0.00	\$31.30
MHI (CD)	\$30.70	\$31.30	\$0.00	\$31.30
Other reports (per page) A4	\$0.50	\$0.50	\$0.00	\$0.50
Other maps	Refer to section captioned "Geographic Services"			

Development applications

Not more than \$50,000	\$147.00	\$147.00	\$0.00	\$147.00
\$50,001 – \$500,000	0.32% of the estimated development cost			
\$500,001 – \$2,500,000	\$1,700 + 0.257% for every \$1 over \$500,000			
\$2,500,001 – \$5,000,000	\$7,161 + 0.206% for every \$1 over \$2,500,000			
\$5,000,001 – \$21,500,000	\$12,633 + 0.123% for every \$1 over \$5,000,000			
Over \$21,500,000	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00
Penalty for retrospective development application	The fee plus, by way of penalty, twice that fee			

Home occupation

Application	\$222.00	\$222.00	\$0.00	\$222.00
Penalty for retrospective application	\$444.00	\$444.00	\$0.00	\$444.00
Renewal	\$73.00	\$73.00	\$0.00	\$73.00
Penalty for retrospective renewal application	\$146.00	\$146.00	\$0.00	\$146.00

Subdivision clearances

1 – 4 lots	\$73 per lot			
5 – 195 lots	\$73 per lot for the first 5, then \$35 per lot.			
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00

Form 24 approval for a strata plan

1 – 5 lots	As per WAPC Schedule of Fees			
6 – 100 lots	As per WAPC Schedule of Fees			
More than 100 lots	As per WAPC Schedule of Fees			

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Cash in lieu of car parking

Bayswater town centre – per bay	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
Maylands town centre – per bay	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
Morley city centre – per bay	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
Other areas	Cost of providing on-street car parking and associated landscaping and street trees in immediate vicinity			

Maps

1:10,000	Refer to section captioned "Geographic Services"
1:5,000	Refer to section captioned "Geographic Services"

Trading on thoroughfares

Permit fee	\$102.50	\$102.50	\$0.00	\$102.50
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Mobile food vehicle

Application and renewal fees

Permit application fee	\$50.00	\$51.00	\$0.00	\$51.00
Permit renewal fee	\$30.00	\$30.60	\$0.00	\$30.60

Permit fees

3 months permit	\$250.00	\$250.00	\$0.00	\$250.00
6 months permit	\$500.00	\$500.00	\$0.00	\$500.00
12 months permit	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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TECHNICAL SERVICES

Engineering

Crossovers constructed by council

Constructed by council (per m ²)	\$62.00	\$57.55	\$5.75	\$63.30
Crossovers to 22m ² and eligible for a subsidy will be subsidised on a 50/50 basis				Variable
Crossovers over 22m ² and eligible for a subsidy will receive a maximum subsidy	\$868.00	\$633.05	\$63.30	\$696.35
Industrial/commercial – 150mm thick (extra per m ²)	\$15.35	\$14.27	\$1.43	\$15.70

Constructed privately and subsidised

Subsidy per m ²	\$26.75	\$24.82	\$2.48	\$27.30
Maximum limit	\$749.00	\$545.82	\$54.58	\$600.40
Cost for kerb removal	\$125.00	\$116.36	\$11.64	\$128.00

Verge bond

Standard residential lot	\$780.00	\$1,200.00	\$0.00	\$1,200.00
Commercial	\$780.00	\$1,200.00	\$0.00	\$1,200.00
Temporary verge crossing permit (verge protection permit)	\$154.00	\$160.00	\$0.00	\$160.00

Repair charges for damage

Minimum site repair charge	\$303.00	\$309.00	\$0.00	\$309.00
Road scarring (per m ²)	\$174.00	\$178.00	\$0.00	\$178.00
Concrete path – 2m wide (per m ²)	\$123.00	\$126.00	\$0.00	\$126.00
Kerbing (per metre)	\$100.00	\$102.00	\$0.00	\$102.00
Temporary limestone hardstand (per metre)	\$88.00	\$90.00	\$0.00	\$90.00
Crossover removals	\$470.00	\$480.00	\$0.00	\$480.00

Crossovers – as per crossovers above

Adjustment to drainage lids	\$413.00	\$383.32	\$38.33	\$421.65
Convert to trafficable drainage lids	\$981.00	\$910.55	\$91.05	\$1,001.60
Relocate drainage pit	\$1,513.00	\$1,404.32	\$140.43	\$1,544.75
City of Bayswater number plates	\$412.05	\$382.45	\$38.25	\$420.70
Annual administration fee for dinghy storage service	\$55.00	\$55.00	\$0.00	\$55.00

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Environmental Health

Coopex	\$9.00	\$8.18	\$0.82	\$9.00
Offensive trades				Variable
High risk food business	\$414.10	\$422.40	\$0.00	\$422.40
Medium risk food business	\$207.55	\$211.70	\$0.00	\$211.70
Health business enquiry	\$60.00	\$61.20	\$0.00	\$61.20
Food sampling reports	\$53.15	\$54.20	\$0.00	\$54.20
Licence of a morgue	\$111.45	\$113.70	\$0.00	\$113.70
Licence of a lodging house	\$111.45	\$113.70	\$0.00	\$113.70
Fines / prosecutions				Variable
Septic tank application fee	\$129.80	\$129.80	\$0.00	\$129.80
Permit to use septic tank system	\$129.80	\$129.80	\$0.00	\$129.80
Septic tank plan copy	\$13.30	\$13.55	\$0.00	\$13.55
Temporary public building, not requiring building licence, accommodating up to 1000 people	\$226.00	\$226.00	\$0.00	\$226.00
Temporary public building, not requiring building licence, accommodating more than 1000 people	\$871.00	\$871.00	\$0.00	\$871.00

Geographic Services

Locality mapping

Colour or black and white on premium grade paper (not UV resistant)

Sheet size A3	\$11.75	\$12.95	\$0.00	\$12.95
Sheet size A2	\$18.90	\$20.80	\$0.00	\$20.80
Sheet size A1	\$39.90	\$43.90	\$0.00	\$43.90
Sheet size A0	\$50.10	\$55.10	\$0.00	\$55.10

Street locality atlas

A4 booklet	\$18.90	\$20.80	\$0.00	\$20.80
A3 booklet	\$29.15	\$32.05	\$0.00	\$32.05

Customised mapping

(Thematic, topography, etc.) All sheet sizes, hourly labour cost

Volunteer organisations	\$40.90	\$45.00	\$0.00	\$45.00
Ratepayers	\$55.20	\$60.70	\$0.00	\$60.70
Private organisations	\$94.05	\$103.45	\$0.00	\$103.45
State government	\$81.80	\$90.00	\$0.00	\$90.00

Material costs

Heavy coated paper – 1m sheet off roll	\$13.80	\$15.20	\$0.00	\$15.20
High gloss photo paper – 1m sheet off roll	\$24.05	\$26.45	\$0.00	\$26.45

Name	Year 17/18 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 18/19 GST	Fee (incl. GST)
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Digital data requests

Product service charge	\$72.10	\$79.30	\$0.00	\$79.30
Hourly rate thereafter	\$99.20	\$109.10	\$0.00	\$109.10

Sanitation

Domestic service (annual charge)	\$341.05	\$347.85	\$0.00	\$347.85
Commercial service (annual charge)	\$341.05	\$347.85	\$0.00	\$347.85
240-litre cart				Weekly service
Three (3) cubic metre bin				Three (3) services per annum

Additional domestic refuse service charges

Rubbish service	\$164.00	\$167.50	\$0.00	\$167.50
Greenwaste service	\$40.50	\$41.50	\$0.00	\$41.50
Recycling service	\$81.60	\$83.50	\$0.00	\$83.50

Additional commercial refuse service charges

Rubbish service	\$164.00	\$167.50	\$0.00	\$167.50
Greenwaste service	\$40.50	\$41.50	\$0.00	\$41.50
Recycling service	\$81.60	\$83.50	\$0.00	\$83.50
Sporting clubs / associations	\$0.00	\$0.00	\$0.00	\$0.00

Parks and Gardens

Removal of tree to place a driveway	Calculation based on the Helliwell tree valuation system multiplied by \$60 to produce the amenity value of the tree.			
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Index of all fees

Other

\$0 join fee	[Promotions]	11
\$0 join fee	[Membership specials]	30
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\$2,500,001 – \$5,000,000	[Development applications]	42
\$5,000,001 – \$21,500,000	[Development applications]	42
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\$500,001 – \$2,500,000	[Development applications]	42
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½ hour sessions	[Members prices]	31

1

1 – 4 lots	[Subdivision clearances]	42
1 – 5 lots	[Form 24 approval for a strata plan]	42
1 bedroom	[Cottages]	36
1 bedroom (with carport)	[Units]	36
1 bedroom (without carport)	[Units]	36
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1 month *	[Multi venue membership (individual)]	14
1 week membership	[Leisure program specials]	31
1 x 30 minute session per week – direct debit	[Personal training]	12
1 x 30 minute session per week – direct debit	[Members prices]	31
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10 x casual group fitness vouchers – 45-60 minutes	[Leisure program specials]	31
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10 x casual group fitness vouchers concession – 30 minutes	[Leisure program specials]	31
10 x casual group fitness vouchers concession – 45-60 minutes	[Leisure program specials]	31
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12 months *	[Health club & aquatic (silver card)]	14
12 months *	[Group fitness & aquatic (silver card)]	14
12 months *	[Facility membership (gold card – individual)]	14
12 months *	[Multi venue membership (individual)]	14
12 months *	[Multi venue membership (family)]	14
12 months *	[Health club only]	15
12 months *	[Group fitness only]	15
12 months *	[Aquatic only]	15
12 months *	[Health club & aquatic (silver card)]	15
12 months *	[Group fitness & aquatic (silver card)]	15
12 months *	[Group fitness & health club (silver card)]	15
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14 days for \$14	[Promotions]	11
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18 holes	[Midweek]	23
18 holes	[Weekends]	23
18 holes	[Midweek – Concession / Junior]	23
18 holes	[Midweek]	23
18 holes	[Weekend]	24
18 holes	[Midweek – Concession / Junior]	24
18 holes	[Midweek]	24
18 holes	[Weekends]	24
18 holes	[Midweek – Concession / Junior]	24
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2 bedroom	[Retreat]	36
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2 for 1 adult entry	[Season pass]	20
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2 for 1 child entry	[Season pass]	20
2 for 1 child swim *	[In term swimming]	6
2 for 1 entry	[Promotions]	20
2 for 1 family entry	[Season pass]	20
2 for 1 family entry *	[In term swimming]	6
2 for 1 group fitness entry	[Promotions]	11
2 for 1 group fitness entry	[Membership specials]	30
2 for 1 gym entry	[Promotions]	11
2 for 1 gym entry	[Membership specials]	30
2 for 1 hydrotherapy entry *	[In term swimming]	6
2 for 1 special	[Leisure program specials]	30

Fee Name	Parent	Page
2 [continued]		
2 free personal training sessions (with any 12 month commitment)	[Promotions]	11
2 free personal training sessions (with any 12 month commitment)	[Membership specials]	30
2 hours	[Creche]	34
2 to 3 participants (½ hour sessions) per participant	[Small group personal training]	12
2 to 3 participants (60 minute sessions) per participant	[Small group personal training]	12
2 weeks free	[Promotions]	11
2 weeks free	[Membership specials]	30
2 x 30 minute session per week – direct debit	[Personal training]	12
2 x 30 minute session per week – direct debit	[Members prices]	31
2 x 60 minute session per week – direct debit	[Personal training]	12
2 x 60 minute session per week – direct debit	[Members prices]	31
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3		
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3 bedroom	[Noranda]	36
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3 months *	[Facility membership (gold card – individual)]	14
3 months *	[Multi venue membership (individual)]	14
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3 months permit	[Permit fees]	43
3 on 3 basketball per team per week	[Sporting competitions]	28
3 session pass	[Bulk tickets adult]	17
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3 x 30 minute session per week – direct debit	[Personal training]	12
3 x 30 minute session per week – direct debit	[Members prices]	31
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3 x 60 minute session per week – direct debit	[Members prices]	31
30 days for \$30	[Promotions]	11
30 days for \$30	[Membership specials]	30
4		
4 personal training sessions for \$39 plus joining fee	[Promotions]	11
4 personal training sessions for \$39 plus joining fee	[Membership specials]	30
4 personal training sessions for \$99	[Promotions]	11
4 personal training sessions for \$99	[Membership specials]	30
4 to 7 participants (½ hour sessions) per participant	[Small group personal training]	12
4 to 7 participants (60 minute sessions) per participant	[Small group personal training]	12
5		
5 – 195 lots	[Subdivision clearances]	42
5 x ½ hour sessions	[Personal training]	12
5 x ½ hour sessions	[Members prices]	31
5 x 60 minute session – one on one	[Personal training]	12
5 x 60 minute session 1on1	[Members prices]	31
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Fee Name	Parent	Page
5 [continued]		
50% off family pass	[Promotions]	20
6		
6 – 100 lots	[Form 24 approval for a strata plan]	42
6 months *	[Squad aquatic membership (under 16 years)]	16
6 months permit	[Permit fees]	43
60 minute session – one on one	[Personal training]	12
60 minute session 1on1	[Members prices]	31
7		
7 days for \$7	[Promotions]	11
7 days for \$7	[Membership specials]	30
8		
8 to 12 participants (½ hour sessions) per participant	[Small group personal training]	12
8 to 12 participants (60 minute sessions) per participant	[Small group personal training]	12
9		
9 holes	[Midweek]	23
9 holes	[Weekends]	23
9 holes	[Midweek – Concession / Junior]	23
9 holes	[Midweek]	23
9 holes	[Weekend]	24
9 holes	[Midweek – Concession / Junior]	24
9 holes	[Midweek]	24
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9 holes	[Midweek – Concession / Junior]	24
9 holes	[Weekday]	24
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Holiday programme *	[Swimming lessons (per lesson)]	7
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