

# 2021/22 BUDGET



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City of  
**Bayswater**



# City of Bayswater

## BUDGET

### for the Year Ended

### 30 June 2022

*Local Government Act 1995*

## Our Vision

A place where community vision becomes a reality.

## Table of Contents

Statement of Comprehensive Income by Nature or Type .....	3
Basis of Preparation .....	4
Statement of Comprehensive Income by Program .....	6
Statement of Cash Flows .....	8
Rate Setting Statement .....	9
Index of Notes to the Budget.....	10
Capital, New Initiatives and Carry Forward Project Schedule .....	43
Fees and Charges Schedule.....	51

# City of Bayswater

## Statement of Comprehensive Income by Nature or Type for the year ending 30 June 2022

	<i>Note</i>	<i>2021/22 Budget</i>	<i>2020/21 Actual</i>	<i>2020/21 Budget</i>
		\$	\$	\$
<b>Revenue</b>				
Rates	1(a)	51,567,976	49,707,500	49,074,989
Operating grants, subsidies and contributions	10(a)	3,382,996	1,782,659	9,822,008
Fees and charges	9	21,542,335	21,241,484	18,017,799
Interest earnings	12(a)	629,914	917,771	1,283,095
Other revenue	12(b)	457,164	939,033	1,725,054
		<u>77,580,385</u>	<u>74,588,447</u>	<u>79,922,945</u>
<b>Expenses</b>				
Employee costs		(36,150,555)	(33,479,473)	(32,105,030)
Materials and contracts		(32,944,384)	(30,938,635)	(30,683,301)
Utility charges		(3,371,125)	(3,282,650)	(3,381,265)
Depreciation on non-current assets	5	(11,986,593)	(11,810,835)	(11,253,872)
Interest expenses	12(d)	(7,417)	(2,901)	(3,037)
Insurance expenses		(967,635)	(883,872)	(956,252)
Other expenditure		(789,119)	(894,823)	(8,963,390)
		<u>(86,216,828)</u>	<u>(81,293,189)</u>	<u>(87,346,147)</u>
<b>Subtotal</b>		<b>(8,636,443)</b>	<b>(6,704,742)</b>	<b>(7,423,202)</b>
Discontinued operations	18	952,160	1,569,639	0
Non-operating grants, subsidies and contributions	10(b)	9,268,848	2,918,871	5,810,926
Profit on asset disposals	4(b)	28,781	16,414	60,075
Loss on asset disposals	4(b)	(618,978)	(250,275)	(392,052)
		<u>9,630,811</u>	<u>4,254,649</u>	<u>5,478,949</u>
<b>Net result</b>		<b>994,368</b>	<b>(2,450,093)</b>	<b>(1,944,253)</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>994,368</b>	<b>(2,450,093)</b>	<b>(1,944,253)</b>

This Statement is to be read in conjunction with the accompanying notes.

# City of Bayswater

## Notes to and Forming Part of the Budget for the year ending 30 June 2022

### Basis of Preparation

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the Local Government Act 1995 and accompanying regulations.

*The Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### The Local Government Reporting Entity

All funds through which the City of Bayswater controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

### 2020/21 Actual Balances

Balances shown in this budget as 2020/21 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

### CHANGE IN ACCOUNTING POLICIES

On 1 July 2021, no new accounting policies are to be adopted and no new policies are expected to impact the annual budget.

### KEY TERMS AND DEFINITIONS - NATURE OR TYPE

#### Revenues

##### Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

##### Service charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

They exclude rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

##### Profit on asset disposal

Profit on the disposal of assets including gains on the disposal of long-term investments. Losses are disclosed under the expenditure classifications.

# City of Bayswater

## Notes to and Forming Part of the Budget for the year ending 30 June 2022

### Basis of Preparation

#### Operating grants, subsidies and contributions

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

#### Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

#### Fees and charges

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

#### Interest earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### Other revenue

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, and rebates.

### Expenses

#### Employee costs

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax etc.

#### Materials and contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

#### Utilities (Gas, Electricity, Water etc.)

Expenditures made to the respective agencies for the provision of power, gas and water. Exclude expenditures incurred for the reinstatement of roadworks on behalf of these agencies.

#### Insurance

All insurance other than worker's compensation and health benefit insurance which are included as a cost of employment.

#### Loss on asset disposal

Loss on the disposal of fixed assets includes loss on disposal of long-term investments.

#### Depreciation on non-current assets

Depreciation and amortisation expense raised on all classes of assets.

#### Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

#### Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

**City of Bayswater**  
**Statement of Comprehensive Income**  
**By Program**  
**for the year ending 30 June 2022**

	<i>Note</i>	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
<b>Revenue</b>	1,9,10(a),12(a),12(b)	\$	\$	\$
Governance		139,950	327,397	119,810
General purpose funding		54,739,653	51,932,411	51,259,722
Law, order, public safety		392,540	492,540	334,620
Health		254,484	288,431	288,202
Education and welfare		228,495	189,678	199,963
Housing		0	0	10,235,725
Community amenities		13,385,845	12,980,060	12,340,392
Recreation and culture		6,771,041	7,010,009	3,632,838
Transport		853,150	652,911	797,913
Economic services		662,082	573,563	597,189
Other property and services		153,145	141,447	116,571
		<b>77,580,385</b>	<b>74,588,447</b>	<b>79,922,945</b>
<b>Expenses excluding finance costs</b>	4(a),5,12(c)(e)(f)			
Governance		(5,311,070)	(6,295,703)	(6,189,640)
General purpose funding		(858,654)	(735,053)	(839,335)
Law, order, public safety		(3,908,932)	(3,344,255)	(3,338,805)
Health		(2,263,833)	(1,844,510)	(1,862,068)
Education and welfare		(2,086,578)	(1,906,140)	(2,104,891)
Housing		(111,741)	(105,347)	(9,070,773)
Community amenities		(19,744,518)	(18,937,299)	(18,079,431)
Recreation and culture		(32,258,759)	(29,520,771)	(28,076,213)
Transport		(17,499,002)	(17,061,156)	(16,122,305)
Economic services		(1,968,433)	(1,199,989)	(1,403,274)
Other property and services		(197,891)	(340,065)	(256,375)
		<b>(86,209,411)</b>	<b>(81,290,288)</b>	<b>(87,343,110)</b>
<b>Finance costs</b>	6(a), 7, 12(d)			
Recreation and culture		(7,417)	(2,901)	(3,037)
		<b>(7,417)</b>	<b>(2,901)</b>	<b>(3,037)</b>
<b>Subtotal</b>		<b>(8,636,443)</b>	<b>(6,704,742)</b>	<b>(7,423,202)</b>
Discontinued operations	18	952,160	1,569,639	0
Non-operating grants, subsidies and contributions	10(b)	9,268,848	2,918,871	5,810,926
Profit on disposal of assets	4(b)	28,781	16,414	60,075
(Loss) on disposal of assets	4(b)	(618,978)	(250,275)	(392,052)
		<b>9,630,811</b>	<b>4,254,649</b>	<b>5,478,949</b>
<b>Net result</b>		<b>994,368</b>	<b>(2,450,093)</b>	<b>(1,944,253)</b>
<b>Other comprehensive income</b>				
Changes on revaluation of non-current assets		0	0	0
<b>Total other comprehensive income</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income</b>		<b>994,368</b>	<b>(2,450,093)</b>	<b>(1,944,253)</b>

This Statement is to be read in conjunction with the accompanying notes.



# City of Bayswater

## Notes to and Forming Part of the Budget for the year ending 30 June 2022

### Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

#### Program Name

##### Governance

The administration and operation of facilities and services to Elected Members of Council. This includes costs for assisting elected members and ratepayers with matters which do not concern specific council services.

##### General purpose funding

Revenue from rates including interim rates, interest and fees on instalment arrangements and interest on arrears. Includes amounts receivable from the Western Australian Local Government Grants Commission, such as Financial Assistance Grants.

##### Law, order and public safety

Administration and operation of funds received from the Department of Fire and Emergency Services for the Bayswater SES. It covers the cost of providing community safety programs and ranger services including animal control, parking, impounding of vehicles, fire prevention and 24/7 security services.

##### Health

Administration, inspection and operation of programs concerned with the general health of the community. These services include infant health centres, immunisation programs, food sampling and inspection of food premises, noise and pest control.

##### Education and welfare

Funding for welfare services for families, children and the aged. It includes the administration of community centres and programs for youth and the aged.

##### Housing

Administration, provision and operation of housing programs for aged persons.

##### Community amenities

General refuse collection, sanitation and disposal services. The management of sewerage and urban stormwater drainage and protection of the environment. It also covers town planning and regional development services.

##### Recreation and culture

Funding for public halls, civic centres and recreation facilities, including Morley Sport and Recreation Centre, Les Hansman Community Centre, Bayswater Waves, Maylands Waterland, and The RISE. It includes the maintenance of recreation facilities, public parks, gardens and reserves and also includes community programs.

##### Transport

Construction and maintenance of roads, drainage works, footpaths, parking facilities, and the maintenance of bus shelters, street cleaning and street lighting.

##### Economic services

Providing and regulating services including tourism, area promotion and building control. It includes place management and support for local economic development.

##### Other property and services

Administration, inspection and operation of work carried out on property or services not under the care, control or management of the City. These include private works, public works overheads, plant operation and other unclassified activities.

**City of Bayswater**  
**Statement of Cash Flows**  
**for the year ending 30 June 2022**

	<i>Note</i>	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
		\$	\$	\$
<b>Cash Flows from Operating Activities</b>				
<b>Receipts</b>				
Rates		52,347,976	48,957,500	48,650,000
Operating grants, subsidies and contributions		3,632,996	5,332,659	10,032,736
Fees and charges		21,542,335	20,991,484	18,017,799
Interest received		629,914	917,771	1,283,095
Goods and services tax received		4,386,959	3,959,848	3,250,000
Other revenue		457,164	939,033	1,725,054
		<u>82,997,344</u>	<u>81,098,295</u>	<u>82,958,684</u>
<b>Payments</b>				
Employee costs		(36,490,555)	(33,119,473)	(32,105,030)
Materials and contracts		(33,702,548)	(31,720,126)	(30,583,301)
Utility charges		(3,371,125)	(3,532,650)	(3,381,265)
Interest expenses		(7,417)	(2,901)	(3,037)
Insurance paid		(967,635)	(883,872)	(956,252)
Goods and services tax paid		(4,086,959)	(3,669,977)	(3,620,000)
Other expenditure		(789,119)	(894,823)	(8,963,390)
		<u>(79,415,358)</u>	<u>(73,823,822)</u>	<u>(79,612,275)</u>
Discontinued Operations	18	952,160	1,569,639	0
<b>Net cash provided by (used in) operating activities</b>	3	<u>4,534,146</u>	<u>8,844,112</u>	<u>3,346,409</u>
<b>Cash Flows from Investing Activities</b>				
Payments for assets held for sale	4(a)	(1,000,000)	(388,923)	0
Payments for purchase of property, plant & equipment	4(a)	(13,394,630)	(10,353,169)	(15,016,582)
Payments for construction of infrastructure	4(a)	(18,458,990)	(11,158,701)	(15,228,272)
Payments for purchase of intangible assets	4(a)	(932,266)	(159,095)	(442,598)
Non-operating grants, subsidies and contributions	10(b)	9,268,848	2,918,871	5,810,926
Proceeds from sale of plant and equipment	4(b)	1,331,639	575,838	520,000
Proceeds on financial assets at amortised cost - self-supporting loans		5,106	4,785	4,785
<b>Net cash provided by (used in) investing activities</b>		<u>(23,180,293)</u>	<u>(18,560,394)</u>	<u>(24,351,741)</u>
<b>Cash Flows from Financing Activities</b>				
Repayment of borrowings	6(a)	(232,351)	(4,785)	(4,785)
Principal elements of lease payments	7	(149,408)	(50,246)	0
Proceeds from new borrowings	6(a)	3,971,802	0	0
<b>Net cash provided by (used in) financing activities</b>		<u>3,590,043</u>	<u>(55,031)</u>	<u>(4,785)</u>
<b>Net increase (decrease) in cash held</b>		<u>(15,056,104)</u>	<u>(9,771,313)</u>	<u>(21,010,117)</u>
Cash at beginning of year		77,228,687	87,000,000	81,565,515
<b>Cash and cash equivalents at the end of the year</b>	3	<u><b>62,172,583</b></u>	<u><b>77,228,687</b></u>	<u><b>60,555,398</b></u>

This Statement is to be read in conjunction with the accompanying notes.



# City of Bayswater

## Rate Setting Statement for the year ending 30 June 2022

### Operating Activities

Net current assets at start of financial year - surplus/(deficit)

Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
	\$	\$	\$
2a	8,382,712	14,872,705	9,370,740
	8,382,712	14,872,705	9,370,740

### Revenue from operating activities (excluding rates)

Governance	139,950	327,397	119,810
General purpose funding	3,171,677	2,224,911	2,184,733
Law, order, public safety	392,540	492,540	334,620
Health	254,484	288,431	288,202
Education and welfare	228,495	189,678	199,963
Housing	0	0	10,235,725
Community amenities	13,385,845	12,980,060	12,340,392
Recreation and culture	6,785,041	7,010,009	3,632,838
Transport	853,150	652,911	797,913
Economic services	662,082	573,563	597,189
Other property and services	167,926	157,861	176,646
	26,041,190	24,897,361	30,908,031

### Expenditure from operating activities

Governance	(5,311,070)	(6,295,703)	(6,189,640)
General purpose funding	(858,654)	(735,053)	(839,335)
Law, order, public safety	(3,908,932)	(3,344,255)	(3,338,805)
Health	(2,263,833)	(1,844,510)	(1,862,068)
Education and welfare	(2,086,578)	(1,906,140)	(2,104,891)
Housing	(111,741)	(105,347)	(9,070,773)
Community amenities	(19,744,518)	(18,937,299)	(18,079,431)
Recreation and culture	(32,266,176)	(29,523,672)	(28,079,250)
Transport	(17,788,453)	(17,128,255)	(16,122,305)
Economic services	(1,968,433)	(1,199,989)	(1,403,274)
Other property and services	(527,418)	(523,241)	(648,427)
	(86,835,806)	(81,543,464)	(87,738,199)

Discontinued operations

18	952,160	1,569,639	0
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Non-cash amounts excluded from operating activities

2(b)	12,533,025	11,856,542	11,335,849
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### Amount attributable to operating activities

	(38,926,719)	(28,347,217)	(36,123,579)
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### Investing Activities

Non-operating grants, subsidies and contributions	10(b)	9,268,848	2,918,871	5,810,926
Payments for assets held for sale	4(a)	(1,000,000)	(388,923)	0
Payments for intangible assets	4(a)	(932,266)	(159,095)	(442,598)
Payments for property, plant and equipment	4(a)	(13,394,630)	(10,353,169)	(15,016,582)
Payments for construction of infrastructure	4(a)	(18,458,990)	(11,158,701)	(15,228,272)
Proceeds from disposal of assets	4(b)	1,331,639	575,838	520,000
Proceeds from financial assets at amortised cost - self-supporting loans		5,106	4,785	4,785
		(23,180,293)	(18,560,394)	(24,351,741)

### Financing Activities

Repayment of borrowings	6(a)	(232,351)	(4,785)	(4,785)
Principal elements of finance lease payments	7	(149,408)	(50,246)	0
Proceeds from new borrowings	6(a)	3,971,802	0	0
Transfers to cash backed reserves (restricted assets)	8(a)	(2,628,477)	(6,722,834)	(1,864,965)
Transfers from cash backed reserves (restricted assets)	8(a)	8,696,202	12,360,688	16,115,310
		9,657,768	5,582,823	14,245,560

### Amount attributable to financing activities

### Budgeted deficiency before imposition of general rates

	(52,449,244)	(41,324,788)	(46,229,760)
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### Estimated amount to be raised from general rates

1	51,567,976	49,707,500	49,074,989
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Net current assets at end of financial year - surplus/(deficit)

2	(881,268)	8,382,712	2,845,229
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This Statement is to be read in conjunction with the accompanying notes.

# City of Bayswater

## Index of Notes to the Budget

### for the year ending 30 June 2022

1.	Rates and Service Charges .....	11
2.	Net Current Assets .....	13
3.	Reconciliation of Cash .....	17
4.	Fixed Assets .....	18
4(a).	Acquisition of Assets .....	18
4(b).	Disposal of Assets .....	20
5.	Asset Depreciation .....	21
6.	Information on Borrowings .....	23
7.	Lease Liabilities .....	25
8.	Cash-Backed Reserves .....	27
9.	Fees and Charges .....	36
10.	Grant Revenue .....	36
11.	Revenue Recognition .....	37
12.	Other Information .....	38
13.	Major Land Transactions .....	39
14.	Major Undertakings and Major Trading Undertakings .....	39
15.	Investments in Associates .....	39
16.	Trust Funds .....	40
17.	Significant Accounting Policies - Other Information .....	41
18.	Discontinued Operations .....	42

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 1. Rates and Service Charges

#### (a) Rating information

Rate Type	Rate in \$	Number of properties	Rateable value \$	2021/22 Budgeted rate revenue \$	2021/22 Budgeted interim rates \$	2021/22 Budgeted total revenue \$	2020/21 Actual total revenue \$	2020/21 Budget total revenue \$
<b>General rate</b>								
<b>Gross rental</b>								
General GRV	0.07465	22,244	542,705,444	40,512,976	500,000	41,012,976	45,101,076	44,349,925
<b>Minimum</b>								
	\$							
<b>Minimum</b>								
<b>Gross rental</b>								
General GRV	1,000	10,555	120,476,302	10,555,000	0	10,555,000	11,610,235	11,610,235
<b>Sub-Totals</b>		10,555	120,476,302	10,555,000	0	10,555,000	11,610,235	11,610,235
Concession						0	(7,003,811)	(6,885,171)
		32,799	663,181,746	51,067,976	500,000	51,567,976	56,711,311	55,960,160
<b>Total amount raised from general rates</b>						51,567,976	49,707,500	49,074,989

All land (other than exempt land) in the City of Bayswater is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Bayswater.

The general rate detailed for the 2021/22 financial year has been determined by Council on the basis of raising the revenue required to meet the deficiency. The budget deficiency is the difference between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates: also considering the extent of any increase in rating over the level adopted in the previous year.

Council has determined the minimum rate on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 1. Rates and Service Charges (continued)

#### (b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

<i>Instalment Options</i>	<i>Date Due</i>	<i>Instalment Plan Admin Charge</i>	<i>Instalment Plan Interest Rate</i>	<i>Unpaid rates interest rates</i>
		\$	%	%
<b>Option One</b>				
One Payment	20/08/2021	0	0.0%	7.0%
<b>Option Two</b>				7.0%
1 <sup>st</sup> Instalment	20/08/2021	0	5.5%	
2 <sup>nd</sup> Instalment	22/10/2021	5	5.5%	
<b>Option Three</b>				
1 <sup>st</sup> Instalment	20/08/2021	0	5.5%	7.0%
2 <sup>nd</sup> Instalment	22/10/2021	5	5.5%	7.0%
3 <sup>rd</sup> Instalment	07/01/2022	5	5.5%	7.0%
4 <sup>th</sup> Instalment	11/03/2022	5	5.5%	7.0%
<b>Option Four</b>				
Rates Smoothing*		0	5.5%	7.0%

\*Payments made by direct debit on a Friday either weekly, fortnightly or four-weekly.

1. Instalment interest will not apply to entitled pensioners and eligible seniors.
2. Interest is charged on a daily basis, on rates that are outstanding from the due date (35 days after issue of the assessment notice) until the date prior to the outstanding amounts being paid. Late payment interest will not apply to entitled pensioners or eligible seniors.
3. In accordance with the *Fire and Emergency Services Act 1998*, section 36s, an interest rate of 7% per annum will be charged on all overdue Emergency Services Levy charges.

	<i>2021/22 Budget revenue</i>	<i>2020/21 Actual revenue</i>	<i>2020/21 Budget revenue</i>
	\$	\$	\$
Instalment plan administration charge revenue	120,000	0	0
Instalment plan interest earned	240,000	238,599	198,000
Unpaid rates interest earned	210,000	237,669	131,500
	570,000	476,268	329,500

#### (c) Specified Area Rate

The City does not intend to raise specified area rates for the year ended 30 June 2022.

#### (d) Service Charges

The City does not intend to raise service charges for the year ended 30 June 2022.

# City of Bayswater

Notes to and forming part of the Budget  
for the year ending 30 June 2022

## 2. Net Current Assets

### (a) Composition of estimated net current assets

	<i>Note</i>	<i>2021/22 Budget</i>	<i>2020/21 Actual</i>	<i>2020/21 Budget</i>
		\$	\$	\$
<b>Current assets</b>				
Cash and cash equivalents - unrestricted	3	27,861,124	32,399,503	28,915,033
Cash and cash equivalents - restricted	3	34,311,459	44,829,184	31,640,365
Receivables		2,000,000	4,000,000	6,000,000
Inventories		150,000	160,000	170,000
		64,322,583	81,388,687	66,725,398
<b>Less: current liabilities</b>				
Trade and other payables		(31,041,091)	(28,370,357)	(32,733,370)
Contract liabilities		0	(450,000)	0
Grant liability		0	(4,000,000)	0
Lease liabilities	7	(256,852)	(35,037)	0
Short-term borrowings		(351,301)	(6,434)	(6,434)
Employee provisions		(6,500,000)	(6,800,000)	(6,500,000)
		(38,149,244)	(39,661,828)	(39,239,804)
<b>Net current assets</b>		26,173,339	41,726,859	27,485,594
<b>Less: Total adjustments to net current assets</b>	2(c)	(27,054,607)	(33,344,147)	(24,640,365)
<b>Net current assets used in the Rate Setting Statement</b>		(881,268)	8,382,712	2,845,229

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 2. Net Current Assets (continued)

#### Explanation of Difference in Net Current Assets and Surplus (Deficit)

##### Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of section 6.2(2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by the *Local Government (Financial Management) Regulation 32* which will not fund the budget expenditure.

##### (b) Operating activities excluded from budgeted deficiency

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

	Note	2021/22 Budget \$	2020/21 Actual \$	2020/21 Budget \$
<b>Adjustments to operating activities</b>				
Less: Profit on asset disposals	4(b)	(28,781)	(16,414)	(60,075)
Add: Loss on disposal of assets	4(b)	618,978	250,275	392,052
Add: Depreciation on assets	5	11,986,593	11,810,835	11,253,872
Movement in non-current employee provisions		(50,000)	(50,000)	(250,000)
Movement of non-current assets		0	(150,624)	0
Movement in current employee provisions associated with restricted cash		6,235	12,470	0
<b>Non cash amounts excluded from operating activities</b>		<b>12,533,025</b>	<b>11,856,542</b>	<b>11,335,849</b>

##### (c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Less: Cash - restricted reserves	8	(34,311,459)	(40,379,184)	(31,640,365)
Add: Aged Person Homes		7,000,000	7,000,000	7,000,000
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of lease liabilities		256,852	35,037	0
<b>Total adjustments to net current assets</b>		<b>(27,054,607)</b>	<b>(33,344,147)</b>	<b>(24,640,365)</b>



# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 2. Net Current Assets (continued)

#### Significant Accounting Policies

##### Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

##### Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Bayswater becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability, and are normally paid within 30 days of recognition.

##### Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

##### Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### Inventories - General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

##### Superannuation

The City of Bayswater contributes to a number of superannuation funds on behalf of employees. All funds to which the City of Bayswater contributes are defined contribution plans.

##### Lease Liabilities

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

##### Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 2. Net Current Assets (continued)

#### Significant Accounting Policies (continued)

##### Employee Benefits

###### *Short-Term Employee Benefits*

A provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the Statement of Financial Position. The City of Bayswater's obligations for employees annual leave and long service leave entitlements are recognised as provisions in the Statement of Financial Position.

##### Land Held For Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

##### Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 3. Reconciliation of Cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2021/22 Budget	2020/21 Actual	2020/21 Budget
		\$	\$	\$
Cash at bank and on hand		2,172,583	2,228,687	2,555,398
Term deposits		60,000,000	75,000,000	58,000,000
<b>Total cash and cash equivalents</b>		<b>62,172,583</b>	<b>77,228,687</b>	<b>60,555,398</b>
Held as				
- Unrestricted cash and cash equivalents		27,861,124	32,399,503	28,915,033
- Restricted cash and cash equivalents		34,311,459	44,829,184	31,640,365
		<b>62,172,583</b>	<b>77,228,687</b>	<b>60,555,398</b>
Held as				
Reserves - cash/financial asset backed	8	34,311,459	40,379,184	31,640,365
Contract liabilities		0	450,000	0
Grant Liabilities		0	4,000,000	0
		<b>34,311,459</b>	<b>44,829,184</b>	<b>31,640,365</b>
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		<b>994,368</b>	<b>(2,450,093)</b>	<b>(1,944,253)</b>
Depreciation	5	11,986,593	11,810,835	11,253,872
(Profit)/loss on sale of asset	4(b)	590,197	233,861	331,977
(Increase)/decrease in receivables		1,330,000	(760,000)	(750,000)
(Increase)/decrease in inventories		(10,000)	40,000	20,000
Increase/(decrease) in payables		(748,164)	(1,921,620)	285,011
Increase/(decrease) in contract liabilities		0	450,000	(39,272)
Increase/(decrease) in grant liabilities		0	4,000,000	0
Increase/(decrease) in employee provisions		(340,000)	360,000	0
Non-operating grants, subsidies and contributions		(9,268,848)	(2,918,871)	(5,810,926)
<b>Net cash from operating activities</b>		<b>4,534,146</b>	<b>8,844,112</b>	<b>3,346,409</b>

### Significant Accounting Policies

#### Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short-term highly-liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

#### Financial Assets at Amortised Cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model of which the objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

The Statement of Cash Flows differs to the Statement of Comprehensive Income. The Statement of Cash Flows represents the cash the City is expected to receive in or pay out during the year. The Statement of Comprehensive Income represents the City's income and expenses on an accrual basis.

# City of Bayswater

Notes to and forming part of the Budget  
for the year ending 30 June 2022

## 4. Fixed Assets

### (a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program								2021/22 Budget total	2020/21 Actual total	2020/21 Budget total
	Governance	Law, order, public safety	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>											
Buildings	0	11,761	17,642	0	582,244	8,847,021	147,362	0	9,606,030	7,622,788	11,612,193
Furniture and equipment	380,600	109,964	0	0	0	464,557	90,000	57,000	1,102,121	783,468	572,476
Plant and equipment	0	0	0	0	0	44,500	2,641,979	0	2,686,479	1,946,913	2,831,913
	380,600	121,725	17,642	0	582,244	9,356,078	2,879,341	57,000	13,394,630	10,353,169	15,016,582
<u>Infrastructure</u>											
Roads	0	0	0	0	37,653	0	4,155,900	0	4,193,553	3,132,535	3,747,861
Footpaths	0	0	0	0	0	162,292	1,027,389	0	1,189,681	1,388,754	1,815,324
Drainage	0	0	0	0	144,548	132,169	284,153	0	560,870	324,476	639,223
Park Development	0	0	0	0	1,577,308	9,554,738	0	0	11,132,046	5,496,667	7,937,884
Other Infrastructure	0	0	0	0	385,386	120,776	876,678	0	1,382,840	816,269	1,087,980
	0	0	0	0	2,144,895	9,969,975	6,344,120	0	18,458,990	11,158,701	15,228,272
<u>Assets Held for Sale</u>											
Assets Held for Sale	0	0	0	1,000,000	0	0	0	0	1,000,000	388,923	0
	0	0	0	1,000,000	0	0	0	0	1,000,000	388,923	0
<u>Intangible Assets</u>											
Computer Software	812,266	0	0	0	0	50,000	20,000	50,000	932,266	159,095	442,598
	812,266	0	0	0	0	50,000	20,000	50,000	932,266	159,095	442,598
<b>Total acquisitions</b>	<b>1,192,866</b>	<b>121,725</b>	<b>17,642</b>	<b>1,000,000</b>	<b>2,727,139</b>	<b>19,376,053</b>	<b>9,243,461</b>	<b>107,000</b>	<b>33,785,886</b>	<b>22,059,888</b>	<b>30,687,452</b>

# City of Bayswater

Notes to and forming part of the Budget  
for the year ending 30 June 2022

## 4. Fixed Assets (continued)

### (a) Acquisition of Assets (continued)

#### Significant Accounting Policies

##### Recognition of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation* 17A(5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

# City of Bayswater

Notes to and forming part of the Budget  
for the year ending 30 June 2022

## 4. Fixed Assets

### (b) Disposal of Assets

The following assets are budgeted to be disposed of during the year.

	2021/22 Budget				2020/21 Actual				2020/21 Budget			
	Net book value	Sale proceeds	Profit	Loss	Net book value	Sale proceeds	Profit	Loss	Net book value	Sale proceeds	Profit	Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>By Program</b>												
Recreation and culture	1,125,451	850,000	14,000	(289,451)	67,099	0	0	(67,099)	0	0	0	0
Transport	0	0	0	0	0	0	0	0	851,977	851,977	0	0
Other property and services	796,385	481,639	14,781	(329,527)	742,600	575,838	16,414	(183,176)	0	(331,977)	60,075	(392,052)
	1,921,836	1,331,639	28,781	(618,978)	809,699	575,838	16,414	(250,275)	851,977	520,000	60,075	(392,052)
<b>By Class</b>												
<u>Property, Plant and Equipment</u>												
Land	836,000	850,000	14,000	0	0	0	0	0	0	0	0	0
Buildings	289,451	0	0	(289,451)	67,552	0	0	(67,552)	0	0	0	
Plant and equipment	796,385	481,639	14,781	(329,527)	742,147	575,838	16,414	(182,723)	851,977	520,000	60,075	(392,052)
	1,921,836	1,331,639	28,781	(618,978)	809,699	575,838	16,414	(250,275)	851,977	520,000	60,075	(392,052)

## Significant Accounting Policies

### Gains and Losses on Disposal

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period in which they arise.



# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 5. Asset Depreciation

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	\$	\$	\$
<b>By Program</b>			
Law, order, public safety	50,361	62,498	56,101
Health	14,702	14,622	14,118
Education and welfare	106,394	106,447	104,169
Housing	93,212	92,703	87,400
Community amenities	559,876	551,111	556,880
Recreation and culture	4,590,564	4,448,075	4,339,060
Transport	5,006,443	5,009,720	5,112,782
Other property and services	1,565,041	1,525,659	983,362
	<b>11,986,593</b>	<b>11,810,835</b>	<b>11,253,872</b>
<b>By Class</b>			
Buildings	2,757,274	2,724,880	2,696,170
Furniture and equipment	913,891	1,129,022	865,958
Intangible assets - computer software	345,472	342,792	0
Plant and equipment	663,054	621,982	476,235
Roads	4,000,000	3,869,742	4,000,000
Footpaths	600,000	598,242	600,000
Drainage	360,000	352,668	360,000
Park Development	1,700,000	1,623,396	1,700,000
Other Infrastructure	500,000	491,562	500,000
Right of use asset - furniture and equipment	146,902	56,549	55,509
	<b>11,986,593</b>	<b>11,810,835</b>	<b>11,253,872</b>

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 5. Asset Depreciation (continued)

#### Significant Accounting Policies

##### Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, is calculated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

##### **Roads and Footpaths**

Road Seal	15 to 30 years
Pavement	99 years
Kerbing	75 years
Footpaths	30 to 75 years

##### **Drainage**

30 to 200 years

##### **Other Infrastructure**

Bus Shelter	35 to 40 years
Lighting	10 to 30 years
Park and Street Furniture	10 to 50 years
Signage	5 to 20 years
Fencing	10 to 99 years
Entry Statements	30 years

##### **Buildings**

10 to 75 years

##### **Furniture and Equipment**

3 to 10 years

##### **Park Development**

Play Equipment	10 to 15 years
Sporting Structures	5 to 50 years
Irrigation	10 to 25 years
Other Park Structures	10 to 50 years
Lighting	10 to 30 years
Park Furniture	10 to 50 years
Signage	5 to 10 years
Fencing	10 to 99 years
Limestone Walls	99 years
Synthetic Surfaces	5 to 15 years

##### **Plant and Equipment**

Plant	5 to 15 years
Fleet	3 to 4 years
Minor Equipment	2 to 3 years

##### **Intangibles**

3 to 15 years

##### Amortisation

The depreciable amount of all intangible assets with a finite useful life, is calculated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The residual value of intangible assets is considered to be zero, and useful life and amortisation methods are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 6. Information on Borrowings

#### (a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate		
Recreation and culture					
Football West*	214	WATC	6.5%		
Bayswater Waves	New	WATC	3.2%		
Maylands Waterland	New	WATC	3.2%		
Morley Sport and Recreation Centre	New	WATC	3.2%		
2021/22 Budget					
Purpose	Principal 1 July 2021	New Loans	Principal Repayments	Principal outstanding 30 June 2022	Interest Repayments
	\$	\$	\$	\$	\$
Recreation and culture					
Football West*	6,435	0	(5,106)	1,329	(264)
Bayswater Waves	0	1,696,802	(97,056)	1,599,746	(35,426)
Maylands Waterland	0	1,500,000	(85,799)	1,414,201	(31,317)
Morley Sport and Recreation Centre	0	775,000	(44,390)	730,610	(16,180)
	6,435	3,971,802	(232,351)	3,745,886	(83,187)
2020/21 Actual					
Purpose	Principal 1 July 2020	New Loans	Principal Repayments	Principal outstanding 30 June 2021	Interest Repayments
	\$	\$	\$	\$	\$
Recreation and culture					
Football West*	11,220	0	(4,785)	6,435	(618)
	11,220	0	(4,785)	6,435	(618)
2020/21 Budget					
Purpose	Principal 1 July 2020	New Loans	Principal Repayments	Principal outstanding 30 June 2021	Interest Repayments
	\$	\$	\$	\$	\$
Recreation and culture					
Football West*	11,219	0	(4,785)	6,434	(696)
	11,219	0	(4,785)	6,434	(696)

All borrowing repayments, other than self-supporting loans, will be financed by general purpose revenue.

\*The self-supporting loan repayment will be fully reimbursed.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 6. Information on Borrowings (continued)

#### (b) New borrowings

<i>Particulars/ Purpose</i>	<i>Institution</i>	<i>Loan type</i>	<i>Term (years)</i>	<i>Interest rate</i>	<i>Amount borrowed budget</i>	<i>Total interest &amp; charges</i>	<i>Amount used budget</i>	<i>Balance unspent</i>
				%	\$	\$	\$	\$
Bayswater Waves	WATC	Debenture	10	3.2%	1,696,802	35,426	1,696,802	0
Maylands Waterland	WATC	Debenture	10	3.2%	1,500,000	31,317	1,500,000	0
Morley Sport and Recreation Centre	WATC	Debenture	10	3.2%	775,000	16,180	775,000	0
					3,971,802	82,923	3,971,802	0

#### (c) Unspent borrowings

The City does not intend to have unspent borrowings as at 30 June 2021 and 30 June 2022.

#### (d) Credit Facilities

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	0	0	7,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	50,000	50,000	40,000
Credit card balance at balance date	(10,000)		(10,000)
<b>Total amount of credit unused</b>	40,000	50,000	7,030,000
<b>Loan facilities</b>			
Loan facilities in use at balance date	3,745,886	6,435	6,434
Unused loan facilities at balance date	0	0	0

## Significant Accounting Policies

### Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 7. Lease Liabilities

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term
<b>Recreation and culture</b>				
Gym Equipment 1	E6N0159775	MAIA Financial	1.5%	1 year
Gym Equipment 2	E6N0162821	MAIA Financial	1.8%	4 years
Gym Equipment 3	E6N0162841	MAIA Financial	2.1%	4 years
Gym Equipment 4	New	MAIA Financial	1.5%	4 years
Gym Equipment 5	New	MAIA Financial	1.5%	4 years
Gym Equipment 6	New	MAIA Financial	1.5%	4 years
Gym Equipment 7	New	MAIA Financial	1.5%	4 years

Purpose	Lease Principal 1 July 2021	New Leases	Lease Principal Repayments	Lease Principal outstanding 30 June 2022	Lease Interest Repayments
	\$	\$	\$	\$	\$
<b>Recreation and culture</b>					
Gym Equipment 2	17,285	0	(6,821)	10,464	(233)
Gym Equipment 3	79,038	0	(28,216)	50,822	(1,284)
Gym Equipment 4	0	56,640	(14,479)	42,161	(717)
Gym Equipment 5	0	82,971	(16,969)	66,002	(809)
Gym Equipment 6	0	153,216	(39,169)	114,047	(1,941)
Gym Equipment 7	0	171,153	(43,754)	127,399	(2,169)
	96,323	463,980	(149,408)	410,895	(7,153)

Purpose	Principal 1 July 2020	New Leases	Lease Principal repayments	Lease Principal outstanding 30 June 2021	Lease Interest repayments
	\$	\$	\$	\$	\$
<b>Recreation and culture</b>					
Gym Equipment 1	15,915	0	(15,915)	0	(60)
Gym Equipment 2	23,985	0	(6,700)	17,285	(355)
Gym Equipment 3	106,669	0	(27,631)	79,038	(1,868)
	146,569	0	(50,246)	96,323	(2,283)

Purpose	Principal 1 July 2020	New Leases	Lease Principal repayments	Lease Principal outstanding 30 June 2021	Lease Interest repayments
	\$	\$	\$	\$	\$
<b>Recreation and culture</b>					
Gym Equipment 1	15,915	0	(15,915)	0	(119)
Gym Equipment 2	23,985	0	(6,699)	17,286	(354)
Gym Equipment 3	106,669	0	(27,630)	79,039	(1,868)
	146,569	0	(50,244)	96,325	(2,341)

# City of Bayswater

Notes to and forming part of the Budget  
for the year ending 30 June 2022

## 7. Lease Liabilities (continued)

### Significant Accounting Policies

#### Leases

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

#### Lease Liabilities

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.



# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 8. Cash-Backed Reserves

#### (a) Cash-Backed Reserves – Movement

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>(a) Aged Persons Homes - General Reserve</b>			
Opening balance	17,030,614	15,667,801	14,682,112
Transfer out	(1,267,705)	(3,050,366)	(1,404,410)
Transfer in	1,219,865	4,413,179	1,360,011
	<u>16,982,774</u>	<u>17,030,614</u>	<u>14,637,713</u>
<b>(b) Aged Persons Homes - Prudential Requirements Reserve</b>			
Opening balance	2,885,179	2,678,353	2,678,179
Transfer in	0	206,826	206,827
	<u>2,885,179</u>	<u>2,885,179</u>	<u>2,885,006</u>
<b>(c) Bayswater Bowling Club Capital Improvements Reserve</b>			
Opening balance	10,348	10,243	10,238
Transfer in	41	105	182
	<u>10,389</u>	<u>10,348</u>	<u>10,420</u>
<b>(d) Bayswater Tennis Club Reserve</b>			
Opening balance	138,461	159,553	159,481
Transfer out	0	(22,500)	(22,500)
Transfer in	547	1,408	2,438
	<u>139,008</u>	<u>138,461</u>	<u>139,419</u>
<b>(e) Bayswater Waves Aquatic Centre Reserve</b>			
Opening balance	411,625	778,040	780,509
Transfer out	(306,390)	(370,602)	(579,809)
Transfer in	1,627	4,187	3,573
	<u>106,862</u>	<u>411,625</u>	<u>204,273</u>
<b>(f) Bore and Reticulation Reserve</b>			
Opening balance	9,638	169,540	169,464
Transfer out	0	(160,000)	(160,000)
Transfer in	38	98	168
	<u>9,676</u>	<u>9,638</u>	<u>9,632</u>
<b>Total Reserves C/Fwd</b>	<u>20,133,888</u>	<u>20,485,865</u>	<u>17,886,463</u>

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 8. Cash-Backed Reserves (continued)

#### (a) Cash-Backed Reserves – Movement (continued)

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Reserves B/Fwd</b>	20,133,888	20,485,865	17,886,463
<b>(g) Building Furniture and Equipment Reserve</b>			
Opening balance	142,217	172,370	172,292
Transfer out	0	(31,600)	(31,600)
Transfer in	562	1,447	2,504
	142,779	142,217	143,196
<b>(h) City Buildings and Amenities Reserve</b>			
Opening balance	612,823	1,567,079	1,503,233
Transfer out	(82,200)	(960,490)	(1,028,700)
Transfer in	2,422	6,234	8,446
	533,045	612,823	482,979
<b>(i) Civic Centre Reserve</b>			
Opening balance	44,611	153,297	153,229
Transfer out	0	(109,140)	(110,400)
Transfer in	176	454	761
	44,787	44,611	43,590
<b>(j) Economic Stimulus Reserve</b>			
Opening balance	4,412,450	7,241,980	7,952,471
Transfer out	(2,608,624)	(2,874,413)	(5,359,062)
Transfer in	17,440	44,883	46,163
	1,821,266	4,412,450	2,639,572
<b>(k) Eric Singleton Bird Sanctuary Reserve</b>			
Opening balance	1,226,163	1,213,691	1,213,145
Transfer in	4,846	12,472	21,594
	1,231,009	1,226,163	1,234,739
<b>(l) FOGO Reserve</b>			
Opening balance	656,073	0	0
Transfer out	(656,073)	0	0
Transfer in	2,620	656,073	0
	2,620	656,073	0
<b>Total Reserves C/Fwd</b>	23,909,394	27,580,202	22,430,539

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 8. Cash-Backed Reserves (continued)

#### (a) Cash-Backed Reserves – Movement (continued)

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Reserves B/Fwd</b>	<b>23,909,394</b>	<b>27,580,202</b>	<b>22,430,539</b>
<b>(m) Footpath and Cycleway Reserve</b>			
Opening balance	85,580	84,709	84,670
Transfer out	(85,000)	0	(80,000)
Transfer in	338	871	82
	<b>918</b>	<b>85,580</b>	<b>4,752</b>
<b>(n) General Waste Management Reserve</b>			
Opening balance	528,460	28,171	28,159
Transfer out	(451,156)	0	0
Transfer in	2,109	500,289	501
	<b>79,413</b>	<b>528,460</b>	<b>28,660</b>
<b>(o) Golf Courses Reserve</b>			
Opening balance	1,462,328	1,699,343	1,698,580
Transfer out	(52,110)	(251,890)	(304,000)
Transfer in	5,780	14,875	24,823
	<b>1,415,998</b>	<b>1,462,328</b>	<b>1,419,403</b>
<b>(p) Information Technology Reserve</b>			
Opening balance	315,174	801,280	800,920
Transfer out	(310,000)	(539,312)	(849,312)
Transfer in	1,046	53,206	50,030
	<b>6,220</b>	<b>315,174</b>	<b>1,638</b>
<b>(q) Landfill Restoration Reserve</b>			
Opening balance	384,905	429,584	432,224
Transfer out	(150,000)	(48,594)	(150,000)
Transfer in	1,521	3,915	6,277
	<b>236,426</b>	<b>384,905</b>	<b>288,501</b>
<b>(r) Les Hansman Community Centre Development Reserve</b>			
Opening balance	4,630,885	5,133,416	5,131,110
Transfer out	(2,250,000)	(1,250,000)	(2,900,000)
Transfer in	15,508	747,469	39,713
	<b>2,396,393</b>	<b>4,630,885</b>	<b>2,270,823</b>
<b>Total Reserves C/Fwd</b>	<b>28,044,762</b>	<b>34,987,534</b>	<b>26,444,316</b>

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 8. Cash-Backed Reserves (continued)

#### (a) Cash-Backed Reserves – Movement (continued)

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Reserves B/Fwd</b>	<b>28,044,762</b>	<b>34,987,534</b>	<b>26,444,316</b>
 <b>(s) Long Service Leave and Entitlements Reserve</b>			
Opening balance	1,577,372	1,561,327	1,560,625
Transfer in	6,235	16,045	27,779
	<b>1,583,607</b>	<b>1,577,372</b>	<b>1,588,404</b>
 <b>(t) Major Capital Works Reserve</b>			
Opening balance	702,204	1,263,061	1,293,915
Transfer out	(12,000)	(568,000)	(530,321)
Transfer in	518,455	7,143	13,593
	<b>1,208,659</b>	<b>702,204</b>	<b>777,187</b>
 <b>(u) Maylands Lakes Reserve</b>			
Opening balance	4,731	4,683	4,681
Transfer in	19	48	82
	<b>4,750</b>	<b>4,731</b>	<b>4,763</b>
 <b>(v) Maylands Waterland Reserve</b>			
Opening balance	429,886	425,513	425,322
Transfer in	1,699	4,373	7,572
	<b>431,585</b>	<b>429,886</b>	<b>432,894</b>
 <b>(w) Morley City Centre Reserve</b>			
Opening balance	542,361	606,844	606,572
Transfer out	0	(70,000)	(100,000)
Transfer in	2,144	5,517	9,018
	<b>544,505</b>	<b>542,361</b>	<b>515,590</b>
 <b>(x) Morley Sport and Recreation Centre Reserve</b>			
Opening balance	496,556	521,505	521,257
Transfer out	0	(30,000)	0
Transfer in	1,963	5,051	9,279
	<b>498,519</b>	<b>496,556</b>	<b>530,536</b>
 <b>Total Reserves C/Fwd</b>	<b>32,316,387</b>	<b>38,740,644</b>	<b>30,293,690</b>

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 8. Cash-Backed Reserves (continued)

#### (a) Cash-Backed Reserves – Movement (continued)

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Reserves B/Fwd</b>	<b>32,316,387</b>	<b>38,740,644</b>	<b>30,293,690</b>
 <b>(y) Noranda Netball Courts Reserve</b>			
Opening balance	65,795	615,126	614,850
Transfer out	0	(550,000)	(550,000)
Transfer in	260	669	1,153
	<b>66,055</b>	<b>65,795</b>	<b>66,003</b>
 <b>(z) Plant and Works Equipment Reserve</b>			
Opening balance	2,522	128,496	128,439
Transfer out	0	(126,000)	(126,000)
Transfer in	10	26	42
	<b>2,532</b>	<b>2,522</b>	<b>2,481</b>
 <b>(aa) Playground and Parks Reserve</b>			
Opening balance	60,477	437,157	436,960
Transfer out	(27,705)	(377,295)	(405,000)
Transfer in	239	615	568
	<b>33,011</b>	<b>60,477</b>	<b>32,528</b>
 <b>(ab) River Restoration Reserve</b>			
Opening balance	20,450	129,599	334,030
Transfer out	(10,643)	(109,357)	(120,000)
Transfer in	81	208	3,810
	<b>9,888</b>	<b>20,450</b>	<b>217,840</b>
 <b>(ac) Roads and Drainage Reserve</b>			
Opening balance	12,046	131,923	131,863
Transfer out	0	(120,000)	(120,000)
Transfer in	48	123	212
	<b>12,094</b>	<b>12,046</b>	<b>12,075</b>
 <b>(ad) Senior Citizens Building Reserve</b>			
Opening balance	6,040	91,979	91,937
Transfer out	0	(86,000)	(86,000)
Transfer in	24	61	105
	<b>6,064</b>	<b>6,040</b>	<b>6,042</b>
 <b>Total Reserves C/Fwd</b>	<b>32,446,031</b>	<b>38,907,974</b>	<b>30,630,659</b>

# City of Bayswater

Notes to and forming part of the Budget  
for the year ending 30 June 2022

## 8. Cash-Backed Reserves (continued)

### (a) Cash-Backed Reserves – Movement (continued)

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Reserves B/Fwd</b>	32,446,031	38,907,974	30,630,659
<b>(ae) Strategic Land Acquisition Reserve</b>			
Opening balance	11,968	11,846	11,840
Transfer in	815,047	122	212
	827,015	11,968	12,052
<b>(af) Streetscapes Reserve</b>			
Opening balance	410,206	698,329	683,065
Transfer out	(185,000)	(292,296)	(500,000)
Transfer in	1,621	4,173	3,258
	226,827	410,206	186,323
<b>(ag) Sustainable Environment Reserve</b>			
Opening balance	168,406	172,926	167,615
Transfer out	(140,436)	(6,233)	(140,436)
Transfer in	666	1,713	483
	28,636	168,406	27,662
<b>(ah) The RISE Reserve</b>			
Opening balance	252,816	606,844	606,572
Transfer out	(101,160)	(356,600)	(457,760)
Transfer in	999	2,572	2,649
	152,655	252,816	151,461
<b>(ai) Workers' Compensation Reserve</b>			
Opening balance	627,814	621,430	621,151
Transfer in	2,481	6,384	11,057
	630,295	627,814	632,208
<b>Total Reserves</b>	34,311,459	40,379,184	31,640,365



# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 8. Cash-Backed Reserves (continued)

#### (a) Cash-Backed Reserves – Movement (continued)

	<i>2021/22 Budget</i>	<i>2020/21 Actual</i>	<i>2020/21 Budget</i>
	\$	\$	\$
<b>Summary of Reserves</b>			
Opening Balance	40,379,184	46,017,038	45,890,710
Transfer out	(8,696,202)	(12,360,688)	(16,115,310)
Transfer in	2,628,477	6,722,834	1,864,965
<b>Total Reserves</b>	<u>34,311,459</u>	<u>40,379,184</u>	<u>31,640,365</u>

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 8. Cash-Backed Reserves (continued)

#### (b) Cash-Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which reserves are set aside are as follows:

Reserve Name	Anticipated Date of Use	Purpose of the Reserve
Aged Persons Homes - General	Ongoing	This reserve restricts funds held for the Independent Living Units and Residential Care Facilities owned and controlled by the City. These funds are managed in accordance with the relevant statutory requirements and policies.
Aged Persons Homes - Prudential Requirements	Ongoing	To provide a cash-backed prudential reserve to meet the accommodation obligations for Residential Care Facilities and Independent Living Units.
Bayswater Bowling Club	Ongoing	To set aside funds for the future development of the Bayswater Bowling Club.
Bayswater Tennis Club	Ongoing	To set aside funds for the future development of the Bayswater Tennis Club.
Bayswater Waves Aquatic Centre	Ongoing	To fund asset management requirements of the Bayswater Waves Aquatic Centre.
Bore and Reticulation	Ongoing	For the installation of new bores and reticulation, and the replacement of old bore and reticulation systems, due to wear and tear.
Building Furniture and Equipment	Ongoing	To provide a cash-backed reserve for the purpose of furniture and equipment required in Council's buildings.
Bus Shelters	Ongoing	To set aside income received from illuminated advertising on bus shelters for the asset management requirements of bus shelters.
City Buildings and Amenities	Ongoing	For the purpose of preserving and renewing Council's buildings.
Civic Centre	Ongoing	To make provision for the asset management needs of the Civic Centre.
Economic Stimulus Reserve	Ongoing	To fund employment-generating projects for the benefit of the community.
Crimea Park and Surrounds	Ongoing	To set aside income received from the telephone tower at Crimea Park for initiatives that improve the amenity of Crimea Park and the surrounding area.
Eric Singleton Bird Sanctuary	Ongoing	To set aside funds for the asset management requirements of the Eric Singleton Bird Sanctuary.
FOGO	Ongoing	To assist and support the implementation of a FOGO (Waste services) for residents.
Footpaths and Cycleways	Ongoing	To set aside funds for the asset management requirements of the City's footpath and cycleways infrastructure.
General Waste Management	Ongoing	To set aside funds for the future development of waste management.
Golf Courses	Ongoing	To set aside funds for the asset management requirements of the City's golf courses.
Information Technology	Ongoing	To provide for the maintenance of the City's information technology requirements including general computer replacements.
Landfill Restoration	Ongoing	To provide funding for the review and any restoration requirements of the Swan River Foreshore
Les Hansman Community Centre Development	Ongoing	To set aside funds for the redevelopment of the Les Hansman Community Centre.

# City of Bayswater

Notes to and forming part of the Budget  
for the year ending 30 June 2022

## 8. Cash-Backed Reserves (continued)

### (b) Cash-Backed Reserves – Purposes (continued)

Reserve Name	Anticipated Date of Use	Purpose of the Reserve
Long Service Leave and Entitlements	Ongoing	To provide for the payment to employees of Long Service Leave and other approved entitlements.
Major Capital Works	Ongoing	To finance the cost of major capital works programs as approved by Council.
Maylands Lakes	Ongoing	To fund asset preservation and environmental requirements for Maylands Lakes.
Maylands Waterland	Ongoing	To fund asset management requirements of the Maylands Waterland facility.
Morley City Centre	Ongoing	To provide funds for the future development of the Morley City Centre.
Morley Sport and Recreation Centre	Ongoing	To set aside funds for the asset management requirements of the Morley Sport and Recreation Centre.
Noranda Netball Courts	Ongoing	Funds set aside for the asset management requirements of the Noranda Netball Courts.
Plants and Works Equipment	Ongoing	To fund the cost of acquiring plant and equipment needed to provide for the day-to-day operational requirements of the City.
Playground and Parks	Ongoing	To set aside funds for the asset management requirements of the City's playground and parks infrastructure.
River Restoration	Ongoing	To set aside funds for the restoration of the river.
Roads and Drainage	Ongoing	To set aside funds for the asset management requirements of the City's road and drainage infrastructure.
Senior Citizens Building	Ongoing	To set aside funds for the asset management requirements of the City's senior citizens centres.
Strategic Land Acquisition	Ongoing	To provide funds for future land acquisition.
Streetscapes	Ongoing	To provide for the renewal of urban streetscapes.
Sustainable Environment	Ongoing	To provide funding for strategic environmental projects such as foreshore rehabilitation and the Eric Singleton Bird Sanctuary.
The RISE	Ongoing	To fund asset management requirements of The RISE.
Workers' Compensation	Ongoing	To finance Workers' Compensation costs in excess of premium deposits.

# City of Bayswater

Notes to and forming part of the Budget  
for the year ending 30 June 2022

## 9. Fees and Charges

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	\$	\$	\$
Governance	39,950	56,692	36,950
General purpose funding	148,600	41,864	27,720
Law, order, public safety	311,600	425,039	248,650
Health	184,084	217,985	209,192
Education and welfare	85,172	72,804	59,672
Housing	0	0	675,162
Community amenities	13,033,273	12,598,224	12,235,641
Recreation and culture	6,698,886	6,784,949	3,601,835
Transport	497,100	479,554	453,200
Economic services	533,222	562,173	469,329
Other property and services	10,448	2,200	448
	<b>21,542,335</b>	<b>21,241,484</b>	<b>18,017,799</b>

## 10. Grant Revenue

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
<b>(a) Operating grants, subsidies and contributions</b>			
Governance	0	5,456	2,860
General purpose funding	2,373,428	1,091,773	1,156,986
Law, order, public safety	60,890	67,445	65,970
Health	70,400	45,911	79,010
Education and welfare	1,000	5,455	1,000
Housing	0	0	7,953,593
Community amenities	312,922	312,732	83,251
Recreation and culture	59,500	31,873	23,000
Transport	310,500	155,656	278,713
Economic services	122,860	1,971	122,860
Other property and services	71,496	64,387	54,765
	<b>3,382,996</b>	<b>1,782,659</b>	<b>9,822,008</b>
<b>(b) Non-operating grants, subsidies and contributions</b>			
Governance	0	5,000	5,000
Community amenities	282,611	0	66,420
Recreation and culture	6,078,726	1,480,814	3,926,334
Transport	2,907,511	1,433,057	1,813,172
	<b>9,268,848</b>	<b>2,918,871</b>	<b>5,810,926</b>
<b>Total grants, subsidies and contributions</b>	<b>12,651,844</b>	<b>4,701,530</b>	<b>15,632,934</b>

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 11. Revenue Recognition

#### Significant Accounting Policies

Recognition of revenue is dependent on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	Timing of revenue recognition
Rates	<ul style="list-style-type: none"> <li>General rates.</li> </ul>	When rates notice is issued.
Grants, subsidies or contributions	<ul style="list-style-type: none"> <li>Community events, minor facilities, research, design, planning evaluation and services.</li> <li>General appropriations and contributions with no reciprocal commitment.</li> </ul>	<p>Income from grants that are enforceable and with sufficiently specific performance obligations is recognised when the City satisfies its obligations in the grant agreement.</p> <p>Income from grants without any sufficiently specific performance obligations, or that are not enforceable, is recognised when the City has an unconditional right to receive cash which usually coincides with receipt of cash.</p>
Non-operating grants, subsidies and contributions	<ul style="list-style-type: none"> <li>Construction or acquisition of recognisable non-financial assets to be controlled by the local government.</li> </ul>	Capital grants are recognised as income when the City satisfies its obligations in the grant agreement.
Fees and charges	<ul style="list-style-type: none"> <li>Building, planning, development and animal management, having the same nature as a licence regardless of naming.</li> <li>Compliance safety check. Regulatory food, health and safety.</li> <li>Kerbside collection service. Waste treatment, recycling and disposal service at disposal sites.</li> <li>Gym and pool memberships. Cemetery services, library fees, reinstatements and private works.</li> <li>Fines issued for breaches of local laws.</li> </ul>	At a point in time (or over a relatively short period of time) when the services have been provided and payments are received.
Other Revenue	<ul style="list-style-type: none"> <li>Commissions on art sales and vending machines.</li> <li>Insurance claims and other reimbursements.</li> </ul>	At a point in time when the goods have been transferred and payments are received, or upon receipt of funds.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 12. Other Information

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>The net result includes as revenues</b>			
<b>(a) Interest earnings</b>			
Investments			
- Reserve funds	77,932	196,394	430,719
- Other funds	101,982	245,109	522,876
Other interest revenue (refer note 1b)	450,000	476,268	329,500
	<b>629,914</b>	<b>917,771</b>	<b>1,283,095</b>
<b>(b) Other revenue</b>			
Reimbursements and recoveries	422,224	679,747	389,749
Aged Person Homes	0	0	1,304,598
Other	34,940	259,286	30,707
	<b>457,164</b>	<b>939,033</b>	<b>1,725,054</b>
<b>The net result includes as expenses</b>			
<b>(c) Auditors remuneration</b>			
Audit of the Annual Financial Report	61,500	50,160	61,350
Internal Audit	40,000	59,371	35,000
Audit of grants, deferred rates, prudential requirements etc.	9,368	3,500	9,363
	<b>110,868</b>	<b>113,031</b>	<b>105,713</b>
<b>(d) Interest expenses (finance costs)</b>			
Interest Capitalised - Borrowings (refer Note 6(a))	82,923	0	0
Interest Expense - Borrowings (refer Note 6(a))	264	618	696
Interest expense on lease liabilities	7,153	2,283	2,341
	<b>7,417</b>	<b>2,901</b>	<b>3,037</b>
<b>(e) Elected members remuneration</b>			
Meeting fees	364,296	364,296	364,296
Mayor's allowance	89,753	89,753	89,753
Deputy Mayor's allowance	22,438	22,438	22,438
Travelling expenses	200	171	1,500
Telecommunications allowance	37,400	37,400	37,400
	<b>514,087</b>	<b>514,058</b>	<b>515,387</b>
<b>(f) Write offs*</b>			
Penalty interest	4,200	5,655	4,200
Recreation - Bayswater Waves	9,000	3,293	9,000
Recreation - The RISE	0	176	0
	<b>13,200</b>	<b>9,124</b>	<b>13,200</b>

\* Unrecoverable debts are written-off in accordance with the City's delegation register.

### **13. Major Land Transactions**

The City may enter into Major Land Transaction(s) subject to investigation and consideration of Council.

### **14. Major Undertakings and Major Trading Undertakings**

The City may enter into Trading Undertakings and Major Trading Undertakings subject to investigation and consideration of Council.

### **15. Investments in Associates**

The City has an 18.4% share in the Eastern Metropolitan Regional Council (EMRC). The EMRC comprises of six member councils and is primarily concerned with refuse removal and provision of safety services.

EMRC's principal place of business is 226 Great Eastern Highway, Belmont WA, 6104.

The value of this investment is based on the City's share of Net Assets as disclosed in the Financial Statements of the EMRC.

The City of Belmont advised of its intention to withdraw (as per clause 12.1 of the EMRC Establishment Agreement) from the Eastern Metropolitan Regional Council on 23rd December 2020, with that withdrawal to take effect (as per clause 12.1 of the EMRC Establishment Agreement) on 30 June 2021. The financial implications for the City of Bayswater and is not known at this time.

## **Significant Accounting Policies**

### **Investment in Associates**

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 16. Trust Funds

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

<i>Detail</i>	<i>Balance 30 June 2021</i>	<i>Estimated amounts received</i>	<i>Estimated amounts paid</i>	<i>Estimated balance 30 June 2022</i>
	\$	\$	\$	\$
Building Service Levy	44,289	350,000	(345,000)	49,289
Cash in Lieu - Art	386,643	201,467	0	588,110
Cash in Lieu - Car Parking	498,348	1,246	0	499,594
Cash in Lieu - Public Open Space	2,425,265	6,063	(1,253,186)	1,178,142
Construction Training Fund	3,262	170,000	(165,888)	7,374
TPS 17	124,915	312	0	125,227
Unclaimed money	68,814	9,000	(500)	77,314
Other	1,000	0	0	1,000
Joint Development Assessment Panel	0	32,000	(32,000)	0
Scholarship	25,000	63	(63)	25,000
	3,577,536	770,151	(1,796,637)	2,551,050



# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 17. Significant Accounting Policies - Other Information

#### Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

#### Critical Accounting Estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

#### Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

#### Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

#### Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

The 2020/21 budget was prepared based on a changing operational environment as a result of COVID-19. In the City's case, this meant preparing budgets on the basis that some of its facilities may be closed for extended periods of time. This has resulted in significant variances where comparing year on year budgets.

In addition, the 2020/21 Budget was prepared on the basis that the City's Aged Persons' Home segment would be part of the City's continued ordinary activities. However, after budget adoption, the segment was re-classified as held for sale as outlined in note 18.

# City of Bayswater

## Notes to and forming part of the Budget for the year ending 30 June 2022

### 18. Discontinued Operations

At the Council Meeting of 2 August 2016, Council resolved to divest from Aged Persons Homes.

Mertome Retirement Village was the first portion of the Aged Persons Homes segment to be sold.

The site currently contains 102 independent living units and a 70 bed residential aged care facility. Despite Mertome Village undergoing several refurbishments throughout the years, it has now reached the end of its operating life.

On 1 April 2019, Hall and Prior (Fresh Fields Management (Mertome Village) Pty Ltd) entered into a long-term lease with the City and acquired the business and assets associated with Mertome Village. Hall and Prior operates Mertome Village and the Hostel. In relation to the Mertome Retirement Village, most of the assets and all of the liabilities have been disposed of in these transactions.

Council expects to sell the remaining assets in the coming years.

	<b>2021/22 Budget</b>	<b>2020/21 Actual</b>	<b>2020/21 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Income Statement</b>			
Operating income	10,078,468	10,614,965	0
Operating expenditure	(9,126,308)	(9,045,326)	0
	952,160	1,569,639	0

Cash flows generated by the Aged Persons Homes disposal group are as follows:

<b>Cash Flows</b>			
Net cash inflows from operating activities	952,160	1,569,639	0
Net cash inflow/(outflows) from discontinued operations	952,160	1,569,639	0

### Significant Accounting Policies – Discontinued Operations

A discontinued operation is a component of the City of Bayswater that has either been disposed of, or is held for sale, and;

- (a) Represents a separate major line of business or geographical area of operations; and
- (b) Is part of a single co-ordinated plan to dispose of a separate major line of business or geographical area of operations.

# City of Bayswater

2021/22 Budget

## Summary Supporting Schedule

	Capital and New Initiative Projects	Carry Forward Projects	Total
	\$	\$	\$
<b>Capital Projects</b>			
<b>Property, Plant and Equipment</b>			
Buildings	5,627,527	4,978,503	10,606,030
Furniture and equipment	1,080,410	21,711	1,102,121
Plant and equipment	1,801,479	885,000	2,686,479
	<u>8,509,416</u>	<u>5,885,214</u>	<u>14,394,630</u>
<b>Infrastructure Assets</b>			
Roads	3,256,398	937,155	4,193,553
Footpaths	749,726	439,955	1,189,681
Drainage	214,548	346,322	560,870
Park development	6,461,881	4,670,166	11,132,046
Other infrastructure	741,023	641,817	1,382,840
	<u>11,423,575</u>	<u>7,035,415</u>	<u>18,458,990</u>
<b>Intangible Assets</b>			
Intangible assets	634,590	297,676	932,266
	<u>634,590</u>	<u>297,676</u>	<u>932,266</u>
Total Capital Projects	<u>20,567,581</u>	<u>13,218,305</u>	<u>33,785,886</u>
<b>New Initiative Projects</b>	584,710	2,125,708	2,710,418
Total Capital and New Initiative Projects	<u>21,152,291</u>	<u>15,344,013</u>	<u>36,496,304</u>
Total	<u>21,152,291</u>	<u>15,344,013</u>	<u>36,496,304</u>

# City of Bayswater

## 2021/22 Budget

### Funding Supporting Schedule

<i>PJ Code</i>	<i>Project Description</i>	<i>Municipal Funds</i>	<i>Grants &amp; Contributions</i>	<i>Sale of Asset</i>	<i>Reserve Funds</i>	<i>Loan</i>	<i>Total</i>
		\$	\$	\$	\$	\$	\$
<b>Capital and New Initiatives</b>							
<b>Capital Projects</b>							
<b>Buildings</b>							
80613	Morley Sport & Recreation Centre - basketball court extension	441,180	0	0	0	775,000	1,216,180
80666	Rangers and Security - security system	11,761	0	0	0	0	11,761
80787	Bayswater Waves - Unplanned capital expenditure	1,044	0	0	0	50,000	51,044
80794	Aged Persons Homes - Capital works	0	0	0	1,000,000	0	1,000,000
80823	Bayswater Bowling Club - toilet upgrade	94,091	0	0	0	0	94,091
80824	Bayswater Waves - refurbishment	26,822	0	0	0	1,284,715	1,311,537
80825	Bedford Bowling Club - kitchen upgrade	35,284	0	0	0	0	35,284
80826	Civic Centre - building management system upgrade	176,420	0	0	0	0	176,420
80827	Ellis House - new studio design	58,807	0	0	0	0	58,807
80828	Hampton Park Scout Hall - asbestos removal and upgrade	41,165	0	0	0	0	41,165
80829	Maylands Peninsula Hotel - roof restoration	176,420	0	0	0	0	176,420
80830	Maylands Yacht Club - flooring upgrade	41,165	0	0	0	0	41,165
80831	Moojebing Reserve - Club Rooms - internal upgrade	11,761	0	0	0	0	11,761
80832	Morley Community Centre - toilet upgrade	70,568	0	0	0	0	70,568
80833	Morley Noranda Recreation Club - air-conditioner replacement	44,152	20,000	0	0	0	64,152
80834	Morley Sport & Recreation Centre - air-conditioner upgrade	117,613	0	0	0	0	117,613
80836	Morley Sport & Recreation Centre - roof renewal	47,045	0	0	0	0	47,045
80837	Paddy Walker Depot - improvements	109,968	0	0	0	0	109,968
80838	Roxy Theatre - switchboard upgrade	23,523	0	0	0	0	23,523
80839	The RISE - air conditioner replacement	35,226	0	0	200,000	0	235,226
80840	Upper Hillcrest Reserve - transportable change-room	0	0	0	200,000	0	200,000
80841	Waste Disposal Facility - weighbridge	80,000	0	0	0	0	80,000
80843	Bayswater Bowling Club - shade shelter	6,955	3,636	0	0	0	10,591
80844	Bayswater Community Centre - paving	5,000	0	0	0	0	5,000
80845	Bayswater Family Centre - floor renewal	9,409	0	0	0	0	9,409
80846	Carramar Community Centre - entrance/exit upgrades	5,881	0	0	0	0	5,881
80847	East Maylands Pre-Primary - door upgrade	17,642	0	0	0	0	17,642
80848	Elstead Reserve Hall - internal & external upgrades	9,409	0	0	0	0	9,409
80849	Environment House - storage and path	3,383	1,338	0	0	0	4,721
80850	Hampton Infant Health - flooring upgrade	29,403	0	0	0	0	29,403
80851	Maylands Yacht Club - flooring renewal	1,201	6,818	0	0	0	8,019
80852	Maylands Yacht Club - roof renewal	5,881	0	0	0	0	5,881
80853	Moojebing Reserve Club Room - kitchen renewal	17,163	6,788	0	0	0	23,951
80854	Morley Community Centre - bathroom upgrade	10,000	0	0	0	0	10,000
80855	Morley Community Centre - security system	11,761	0	0	0	0	11,761
80856	Morley Sport & Recreation Centre - toilet exhaust fan renewal	11,761	0	0	0	0	11,761
80857	Orana House - install security system	6,246	2,470	0	0	0	8,716
80858	Robert Thompson Reserve - Club Rooms - external doors	6,092	591	0	0	0	6,683
80859	Roxy Theatre - removal of asbestos	17,642	0	0	0	0	17,642
80860	The RISE - non-slip floor on balcony	10,000	0	0	0	0	10,000
80936	Solar PV installation program	150,000	0	0	0	0	150,000
80953	Bayswater Morley Cricket Club - gazebo	0	15,000	0	0	0	15,000
80955	AP Hinds Reserve - electrical upgrade	82,329	0	0	0	0	82,329

<b>Total Buildings</b>	2,061,171	56,641	0	1,400,000	2,109,715	5,627,527
<b>Furniture and equipment</b>						
80089 Network infrastructure	100,000	0	0	0	0	100,000
80091 Workstation replacement program	280,600	0	0	0	0	280,600
80274 CCTV Infrastructure replacement program	109,964	0	0	0	0	109,964
80387 General IT Equipment Replacement Program	57,000	0	0	0	0	57,000
80861 Bayswater Waves - equipment renewal	4,355	0	0	0	208,587	212,942
80862 Bayswater Waves - pool safety buoys and ropes replacement	115	0	0	0	5,500	5,615
80863 Bayswater Waves - replace dumbbells, rack	376	0	0	0	18,000	18,376
80864 Bayswater Waves - replace pool inflatable	209	0	0	0	10,000	10,209
80865 Bayswater Waves - replace pool platform	2,505	0	0	0	120,000	122,505
80866 Embleton Golf Club - furniture	0	11,400	0	0	0	11,400
80868 The RISE - equipment renewal	41,416	0	0	0	0	41,416
80869 The RISE - function room equipment	20,383	0	0	0	0	20,383
80871 GIS Lab & Communication Hut - UPS & switch renewal	5,000	0	0	0	0	5,000
80872 Spatial Virtual Machine hosts	75,000	0	0	0	0	75,000
80874 City-wide - traffic counter program	10,000	0	0	0	0	10,000
<b>Total Furniture and equipment</b>	706,923	11,400	0	0	362,087	1,080,410
<b>Plant and equipment</b>						
80257 Plant and Fleet Replacement Program	1,130,840	0	315,639	0	0	1,446,479
80956 New FTE Plant and Equipment	355,000	0	0	0	0	355,000
<b>Total Plant and equipment</b>	1,485,840	0	315,639	0	0	1,801,479
<b>Roads</b>						
80198 Resurface Right of Ways	53,790	0	0	0	0	53,790
80245 Traffic management - general	50,000	0	0	0	0	50,000
80291 City-wide traffic implementation	120,000	0	0	0	0	120,000
80297 Traffic Management - Disability Access Committee	25,000	0	0	0	0	25,000
80317 Drainage kerb renewal	96,822	0	0	0	0	96,822
80747 Towns Development Program - Various	32,274	0	0	0	0	32,274
80875 Driscoll Way - re-kerbing	38,729	0	0	0	0	38,729
80876 Banksia Rd - Beechboro Road North to Bluegum Rd - resurface	5,154	68,000	0	0	0	73,154
80877 Bluegum Road - Mahogany Road to Blackboy Way - resurface	15,084	199,000	0	0	0	214,084
80878 Marriot Way - Cranleigh Street to Driscoll Way - resurface	4,581	60,439	0	0	0	65,020
80879 Napier Road - Annison Place to Wonga Road - resurface	6,974	92,000	0	0	0	98,974
80880 Westlake Road - Napier Road to Crimea Road - resurface	6,367	84,000	0	0	0	90,367
80881 Camboon Road & Wolseley Rd - install island/street lighting	40,000	80,000	0	0	0	120,000
80882 Walter Road West and Coode St - install right turn signal	43,233	86,467	0	0	0	129,700
80883 Crimea St and Westlake Rd - splitter islands/street lighting	0	55,000	0	0	0	55,000
80884 Acacia Court - Bluegum Road to Cul-de-sac - resurface	17,213	0	0	0	0	17,213
80885 Addington Street - Puttenham St to Marriot Way - resurface	22,592	0	0	0	0	22,592
80886 Annison Place - Napier Road to Cul-de-sac - resurface	30,122	0	0	0	0	30,122
80887 Bagshot Place - Morley Drive to Annison Place - resurface	11,834	0	0	0	0	11,834
80888 Blackboy Way - Bluegum Road to Banksia Road - resurface	69,927	0	0	0	0	69,927
80889 Boyle Place - Westlake Place to Cul-de-sac - resurface	16,137	0	0	0	0	16,137
80890 Capel Place - Wonga Road to Ramsden Way - resurface	13,985	0	0	0	0	13,985
80891 Cranleigh Street - Annison Place to Marriot Way - resurface	45,184	0	0	0	0	45,184
80892 Driscoll Way - Puttenham Street to Crimea Street - resurface	49,487	0	0	0	0	49,487
80893 Frimley Place - Morley Drive to Annison Place - resurface	11,834	0	0	0	0	11,834
80894 Frimley Way - Sunningdale Street to Crimea St - resurface	54,866	0	0	0	0	54,866
80895 Hakea Court - Mahogany Road to Cul-de-sac - resurface	13,985	0	0	0	0	13,985
80896 Hamersley Place - Alfreda Avenue to Culdesac - resurface	54,866	0	0	0	0	54,866
80897 Mahogany Road - Benara Road to Banksia Road - resurface	37,653	0	0	0	0	37,653
80898 McArthur Street - Frimley Way to Driscoll Way - resurface	36,577	0	0	0	0	36,577
80899 Munyard Way - Rhodes Street to Westlake Road - resurface	32,274	0	0	0	0	32,274

80900 Paperbark Way - Banksia Road to Paperbark Way - resurface	60,245	0	0	0	0	60,245
80901 Puttenham Street - Cranleigh St to McArthur St - resurface	37,653	0	0	0	0	37,653
80902 Ramsden Way - Simmonds Street to Westlake Road - resurface	76,382	0	0	0	0	76,382
80903 Rhodes Street - Westlake Road to Ramsden Way - resurface	25,819	0	0	0	0	25,819
80904 Simmonds Street - Wonga Road to Westlake Street - resurface	35,501	0	0	0	0	35,501
80905 Stone Street - McGann Street to Cul-de-sac - resurface	23,668	0	0	0	0	23,668
80906 Sunningdale Street - Cranleigh St to Frimley Way - resurface	29,047	0	0	0	0	29,047
80907 Wonga Road - Crimea Street to Napier Road - resurface	69,927	0	0	0	0	69,927
80908 Zinnia Place - Hakea Court to Cul-de-sac - resurface	11,834	0	0	0	0	11,834
80909 Baigup to Riverside Gardens - resurface cycleway	86,064	0	0	0	0	86,064
80912 Vernon Street, Noranda - Right of Way reconstruction	34,426	0	0	0	0	34,426
80913 Beaufort Str/Grand Promenade - 4-way intersection resurface	7,732	102,000	0	0	0	109,732
80914 Crimea Street - North-bound Hoby Rd to Benara Rd - resurface	6,898	91,000	0	0	0	97,898
80918 Hamilton Street Carpark - construction	16,319	215,296	0	0	0	231,615
80920 Noranda Carpark - resurfacing	53,790	0	0	0	0	53,790
80922 Verge Paving - paving of small areas under traffic	26,895	0	0	0	0	26,895
80923 Widgee Road, Noranda - resurface	184,771	279,682	0	0	0	464,453
<b>Total Roads</b>	<b>1,843,514</b>	<b>1,412,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,256,398</b>

#### Footpath

80063 New footpath construction and Local Bike Plan	112,959	0	0	0	0	112,959
80702 Footpath Repair Program	8,009	105,660	0	0	0	113,669
80842 Bayswater Bowling Club - landscaping	8,182	10,000	0	0	0	18,182
80910 Drake Street - Bay View Street - train station - new pathway	92,128	80,000	0	0	0	172,128
80911 Drake Street - Broun Avenue/Rothbury Road - new pathway	2,633	34,730	0	0	0	37,363
80924 Crimea Street - Morley Drive to Fedders St - pathway	12,936	170,660	0	0	0	183,596
80926 Robann Way - Lincoln Road to Jennifer Road - pathway	26,607	36,650	0	0	0	63,257
80927 Timms Place - Halvorson Road to Morley Drive - pathway	3,422	45,150	0	0	0	48,572
<b>Total Footpath</b>	<b>266,876</b>	<b>482,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>749,726</b>

#### Drainage

80248 Urban water sensitive design	70,000	0	0	0	0	70,000
80928 City-wide - optimise drainage amenity	80,000	0	0	0	0	80,000
80929 City-wide - drainage grates renewal	64,548	0	0	0	0	64,548
<b>Total Drainage</b>	<b>214,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214,548</b>

#### Park development

80364 Maylands Waterland redevelopment	31,317	0	0	0	1,500,000	1,531,317
80753 Bore and Pump Maintenance Program	301,872	0	0	0	0	301,872
80755 Critical Asset Renewal Program	433,019	0	0	0	0	433,019
80867 Robert Thompson - exercise equipment	0	30,000	0	0	0	30,000
80916 Bardon Park - Malgamongup - signage	0	11,800	0	0	0	11,800
80919 Maylands Brickworks - signage	0	10,000	0	0	0	10,000
80921 Noranda Town Centre - outdoor chess tables	0	10,000	0	0	0	10,000
80930 Arbor Park - park redevelopment (Our Park - Our Place)	0	120,000	0	0	0	120,000
80931 Bert Wright Park - implement concept plan	11,561	148,000	0	0	0	159,561
80933 Gibbney Reserve East - park redevelopment	136,121	252,000	0	0	0	388,121
80938 Grand Promenade Reserve - shade sails	25,000	0	0	0	0	25,000
80940 Bayswater Morley Cricket Club - shade shelter	4,546	4,545	0	0	0	9,091
80941 Bedford Bowling Club - synthetic surface	77,457	154,916	0	0	0	232,373
80942 Lightning Swamp Bushland - limestone wall	80,000	0	0	0	0	80,000
80943 Cloughton Reserve - exercise equipment	25,000	0	0	0	0	25,000
80944 Morley Bowling Club - synthetic surface	90,909	181,818	0	0	0	272,727
80945 Natural Environment Improvement Program	200,000	0	0	0	0	200,000
80946 Wotton Skate Park and surrounding facilities	0	2,500,000	0	0	0	2,500,000
80947 Farnham Reserve - basketball court renewal	20,000	0	0	0	0	20,000

80948 Grand Prom Reserve - basketball court renewal	20,000	0	0	0	0	20,000
80949 Houghton Park Reserve - tennis court renewal	0	50,000	0	0	0	50,000
80951 Synthetic cricket wicket - sport reserve	32,000	0	0	0	0	32,000
<b>Total Park development</b>	<b>1,488,802</b>	<b>3,473,079</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>6,461,881</b>

#### Other infrastructure

80252 Bus shelters	43,032	0	0	0	0	43,032
80391 Noranda Town Centre - City-led infrastructure activation	25,000	0	0	0	0	25,000
80392 Maylands Town Centre - City-led infrastructure activation	15,000	0	0	0	0	15,000
80393 Bayswater Town Centre City-led Infrastructure Activation	10,000	0	0	0	0	10,000
80394 Morley Town Centre City-led Infrastructure Activation	10,000	0	0	0	0	10,000
80805 Street Lighting Upgrades	131,553	265,662	0	0	0	397,215
80917 Doyle Street and Linton Place - public access	20,000	0	0	0	0	20,000
80935 Emission reduction and renewable energy implementation	100,000	0	0	0	0	100,000
80937 Crimea Park - level ground around all mounds	7,836	3,182	0	0	0	11,018
80939 RA Cook Reserve - floodlight renewal	50,000	0	0	0	0	50,000
80952 Morley Geals Gaelic Football Club goals	8,475	4,238	0	0	0	12,713
80954 Cloughton Reserve - passive lighting	47,045	0	0	0	0	47,045
<b>Total Other infrastructure</b>	<b>467,941</b>	<b>273,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>741,023</b>

#### Intangible assets

80870 ERP implementation	564,590	0	0	0	0	564,590
80873 Spatial Virtual Machine storage	20,000	0	0	0	0	20,000
80950 Website development for online bookings	50,000	0	0	0	0	50,000
<b>Total Intangible assets</b>	<b>634,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>634,590</b>

#### Total Capital Projects

<b>9,170,204</b>	<b>5,709,936</b>	<b>315,639</b>	<b>1,400,000</b>	<b>3,971,802</b>	<b>20,567,581</b>
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### New Initiatives

10807 Morley Activity Centre Streetscape Plan - detailed design	150,000	0	0	0	0	150,000
10808 Destination Marketing Strategy	50,000	0	0	0	0	50,000
10919 Land Sale - 22 Russell Street, Morley	(35,000)	0	450,000	(415,000)	0	0
10920 Land Sale - 411 Guildford Road	0	0	400,000	(400,000)	0	0
11115 Minor Plant & Equipment purchases - Sustainable Environment	1,740	0	0	0	0	1,740
11811 Waste Audit	26,000	0	0	0	0	26,000
11909 Purchase of Minor Plant & Equipment - Engineering Works	4,800	0	0	0	0	4,800
12060 Purchase of Minor Plant & Equipment - Parks and Gardens	28,670	0	0	0	0	28,670
12425 Les Hansman Community Centre Redevelopment - Plans	0	0	0	250,000	0	250,000
13702 International Day of People with Disability	1,000	0	0	0	0	1,000
13801 International Woman's Day	9,000	0	0	0	0	9,000
14902 Reserve transfers	515,680	0	0	(515,680)	0	0
35020 Bayswater Family Centre - Activity Room 1 & 2 - painting	7,000	0	0	0	0	7,000
35021 Bayswater Family Centre - external painting	14,000	0	0	0	0	14,000
35022 Maylands Tennis Club - painting	7,500	0	0	0	0	7,500
35024 22 Russell St - demolition	35,000	0	0	0	0	35,000
<b>New Initiatives (Operating Projects)</b>	<b>815,390</b>	<b>0</b>	<b>850,000</b>	<b>(1,080,680)</b>	<b>0</b>	<b>584,710</b>

#### Total Capital and New Initiatives Projects

<b>9,985,594</b>	<b>5,709,936</b>	<b>1,165,639</b>	<b>319,320</b>	<b>3,971,802</b>	<b>21,152,291</b>
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## Carry Forwards Projects

### Capital Projects

#### Buildings

80365 Bayswater Waves - refurbishment tender design	128,427	0	0	0	0	128,427
80482 Wotton Reserve - sewer connection	162,851	0	0	0	0	162,851
80596 Depot Offices Renovation	49,254	0	0	0	0	49,254

80613 Morley Sport & Recreation Centre - basketball court extension	0	0	0	2,000,000	0	2,000,000
80614 Bayswater Waves - Refurbish 25m pool, pool hall, plant room	0	0	0	1,500,500	0	1,500,500
80619 Energy Efficiency Projects	0	105,000	0	0	0	105,000
80637 Bayswater Elderly Community Help Org - new accessible toilet	0	0	0	36,364	0	36,364
80646 Grand Prom Self Cleaning Toilet - Upgrade external façade	21,375	0	0	51,600	0	72,975
80672 Wotton Reserve - External upgrades	3,699	0	0	21,000	0	24,699
80684 Bayswater Library - External renewal	1,691	0	0	9,600	0	11,291
80690 The RISE - Disability access ramp construction	17,817	0	0	101,160	0	118,977
80764 Lightning Park Recreation Centre - Spectator shelter	30,000	0	0	0	0	30,000
80781 Bayswater Waves - Change-room refurbishment	0	0	0	213,377	0	213,377
80800 Riverside Gardens Toilet Upgrade	38,078	216,191	0	0	0	254,269
80808 Depot Chemical Mixing Facility Upgrade	53,906	0	0	0	0	53,906
80809 Depot Electrical Door Upgrade	14,015	0	0	0	0	14,015
80810 Depot Store Room Upgrades	30,187	0	0	0	0	30,187
80819 Morley Library Lighting Upgrade	5,284	30,000	0	0	0	35,284
80821 Waste Disposal Facility - hazardous household waste shed	10,000	0	0	0	0	10,000
80822 Bayswater Waves - lighting replacements	34,114	0	0	93,013	0	127,127
<b>Total Buildings</b>	<b>600,698</b>	<b>351,191</b>	<b>0</b>	<b>4,026,614</b>	<b>0</b>	<b>4,978,503</b>
<b>Furniture and equipment</b>						
80385 The RISE - strength equipment replacement	12,871	0	0	0	0	12,871
80786 Bayswater Waves - replace pneumatic system	8,840	0	0	0	0	8,840
<b>Total Furniture and equipment</b>	<b>21,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,711</b>
<b>Plant and equipment</b>						
80257 Plant and Fleet Replacement Program	674,500	0	166,000	0	0	840,500
80759 Library Services - commercial delivery vehicle procurement	44,500	0	0	0	0	44,500
<b>Total Plant and equipment</b>	<b>719,000</b>	<b>0</b>	<b>166,000</b>	<b>0</b>	<b>0</b>	<b>885,000</b>
<b>Roads</b>						
80198 Resurface Right of Ways	53,790	0	0	0	0	53,790
80426 Design of slip lane at 60 Russell Street corner Walter Road	59,168	0	0	0	0	59,168
80561 Resurface - Cycleway - Swan Bank/Clarkson Road	30,122	0	0	0	0	30,122
80735 Carparks - Clarkson Jetty	75,306	0	0	0	0	75,306
80737 Whatley Crescent - Charles Street to Caledonian Avenue	100,875	19,615	0	0	0	120,490
80745 Clarkson to Tranby - Resurface Cycleway	6,443	0	0	85,000	0	91,443
80746 The Strand, Arundel St, Essex St, May St - Reconstruct ROW	29,853	0	0	0	0	29,853
80747 Towns Development Program - Various	5,379	0	0	0	0	5,379
80748 Benara Road / Camboon Road	10,000	21,000	0	0	0	31,000
80749 Coode Street / Catherine Street	22,000	0	0	0	0	22,000
80750 Coode Street / Sixth Avenue	50,375	0	0	0	0	50,375
80751 King Street / Raymond Avenue	0	209,500	0	0	0	209,500
80803 Morley Town Site - Street Lighting Upgrade	0	120,000	0	0	0	120,000
80804 Noranda Connecting - footpath construction	1,516	20,000	0	0	0	21,516
80818 Living Laneways - upgrade lighting	1,213	16,000	0	0	0	17,213
<b>Total Roads</b>	<b>446,040</b>	<b>406,115</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>937,155</b>
<b>Footpath</b>						
80063 New footpath construction and Local Bike Plan	5,685	0	0	75,000	0	80,685
80703 Arterial Road New Dual-Use Path Program	15,160	200,000	0	0	0	215,160
80761 Emberson Reserve - ACROD bay and access path	30,000	0	0	0	0	30,000
80765 Maylands Tennis Club - ACROD pathway	30,000	0	0	0	0	30,000
80776 New Pathways within Reserves	0	84,110	0	0	0	84,110
<b>Total Footpath</b>	<b>80,845</b>	<b>284,110</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>439,955</b>
<b>Drainage</b>						
80047 Russell Street Park - grant funds	23,379	0	0	0	0	23,379



80248 Urban water sensitive design	214,153	0	0	0	0	214,153
80697 Nora Hughes Park - living stream	55,000	0	0	0	0	55,000
80705 Low Point Dual Gully Program	3,790	0	0	50,000	0	53,790
<b>Total Drainage</b>	<b>296,322</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>346,322</b>

#### Park development

80242 Riverbank restoration	59,357	0	0	10,643	0	70,000
80259 Maylands Waterland redevelopment	50,000	0	0	0	0	50,000
80269 Baigup Wetland Stage 1 - activity centre and interpretation	50,000	0	0	140,436	0	190,436
80270 Bayswater Brook - living stream	35,000	0	0	0	0	35,000
80273 Maylands Lakes restoration Stage 2	600,000	0	0	0	0	600,000
80364 Maylands Waterland redevelopment	800,000	1,000,000	0	200,000	0	2,000,000
80442 Wotton Reserve - renew sports floodlight	9,110	0	0	0	0	9,110
80534 Bayswater Library/Bert Wright Sculpture	30,000	0	0	0	0	30,000
80595 Hinds Reserve - construction of a multi-user access ramp	0	21,076	0	0	0	21,076
80622 Russell St Living Stream Link Agreement	0	10,000	0	0	0	10,000
80696 Arbor Park upgrade - Greening Australia project	33,580	56,420	0	0	0	90,000
80755 Critical Asset Renewal Program	391	0	0	27,705	0	28,096
80757 Golf Course Development Program	4,071	0	0	52,110	0	56,181
80760 Bayswater Cricket Club - cricket nets	0	0	0	39,760	0	39,760
80775 Dog Exercise Area - construction	79,578	0	0	0	0	79,578
80806 Mahogany Reserve Redevelopment	21,872	280,000	0	0	0	301,872
80807 Wattle Park Redevelopment	39,057	500,000	0	0	0	539,057
80813 Nederpelt Reserve - Replace Court Surface	20,000	0	0	0	0	20,000
80817 Bayswater Waves - access and inclusion improvement	0	500,000	0	0	0	500,000
<b>Total Park development</b>	<b>1,832,016</b>	<b>2,367,496</b>	<b>0</b>	<b>470,654</b>	<b>0</b>	<b>4,670,166</b>

#### Other infrastructure

80250 Street light upgrade	19,364	0	0	0	0	19,364
80251 PAW gates and reserve lighting	910	0	0	12,000	0	12,910
80391 Noranda Town Centre - City-led infrastructure activation	16,322	0	0	35,000	0	51,322
80392 Maylands Town Centre - City-led infrastructure activation	7,000	0	0	0	0	7,000
80394 Morley Town Centre City-led Infrastructure Activation	0	0	0	20,000	0	20,000
80431 Footpath - Bookham Street and Boag Place	73,154	0	0	0	0	73,154
80617 Passive Light Replacement Program	79,609	0	0	0	0	79,609
80618 Town Centre Streetscape Works	90,000	0	0	0	0	90,000
80693 Bedford Shopping Precincts Regeneration Project	31,000	0	0	30,000	0	61,000
80704 Drainage Sump Fencing Program	3,032	0	0	40,000	0	43,032
80706 Depot Upgrade/Lighting	2,426	0	0	32,000	0	34,426
80801 Noranda Netball Court Carpark	0	90,000	0	0	0	90,000
80805 Street Lighting Upgrades	0	60,000	0	0	0	60,000
<b>Total Other infrastructure</b>	<b>322,817</b>	<b>150,000</b>	<b>0</b>	<b>169,000</b>	<b>0</b>	<b>641,817</b>

#### Intangible assets

80398 Software	0	0	0	50,000	0	50,000
80789 Corporate Performance System	47,676	0	0	200,000	0	247,676
<b>Total Intangible assets</b>	<b>47,676</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>297,676</b>

#### Total Carry Forward Capital Projects

4,367,125	3,558,912	166,000	5,126,268	0	13,218,305
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#### Operating Projects

10300 Human Resources	48,770	0	0	0	0	48,770
10801 Town Centre Soft Activation	5,000	0	0	0	0	5,000
10805 Bayswater Town Centre - Streetscape Concept Plan	25,943	0	0	0	0	25,943
10901 Local Planning Strategy/Town Planning Scheme	30,000	0	0	0	0	30,000
10907 Business Investment and Economic Growth Program	110,000	0	0	75,000	0	185,000
10913 Maylands Brickworks - feasibility study	0	0	0	160,000	0	160,000

11218 Maylands Samphire - management plan	9,000	0	0	0	0	9,000
11222 Emission Reduction Renewable Energy Plan	30,000	0	0	0	0	30,000
11224 Tranby House Foreshore - Erosion design	50,000	0	0	0	0	50,000
11225 FOGO Implementation - Administration	0	0	0	96,929	0	96,929
11226 FOGO Implementation - Communication Plan	0	0	0	193,017	0	193,017
11227 FOGO Implementation - Delivery	257,922	0	0	366,127	0	624,049
11809 Food Organics and Garden Organics	(257,922)	257,922	0	0	0	0
11906 Underground Power	15,000	0	0	0	0	15,000
11910 Maylands - Underground Power	0	120,000	0	0	0	120,000
11951 Morley Town - Pedestrian crossing FAC.	30,000	0	0	0	0	30,000
11952 Safe Routes to School Project	12,000	0	0	0	0	12,000
13401 Youth Services - Leadership Program	5,000	0	0	0	0	5,000
13504 Age Friendly Strategy	2,500	0	0	0	0	2,500
13513 Cultural Plan - implementation	8,000	0	0	0	0	8,000
13518 Reconciliation Action Plan (Innovate) 2021/22	5,500	0	0	0	0	5,500
14101 Community Perceptions Survey	10,000	0	0	0	0	10,000
14309 ERP Review	0	0	0	60,000	0	60,000
60220 Power Line Clearance Program	100,000	0	0	0	0	100,000
60221 Tree Planting Program	200,000	0	0	0	0	200,000
65000 Streetscape Hydrozoning Program	0	0	0	100,000	0	100,000
<b>Total Carry Forward Operating Projects</b>	<b>696,713</b>	<b>377,922</b>	<b>0</b>	<b>1,051,073</b>	<b>0</b>	<b>2,125,708</b>
<b>Total Carry Forward Projects</b>	<b>5,063,838</b>	<b>3,936,834</b>	<b>166,000</b>	<b>6,177,341</b>	<b>0</b>	<b>15,344,013</b>
<b>Total Capital, New Initiatives and Carry Forwards Projects</b>	<b>15,049,432</b>	<b>9,646,770</b>	<b>1,331,639</b>	<b>6,496,661</b>	<b>3,971,802</b>	<b>36,496,304</b>

2021/22

# Fees and charges



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City of  
**Bayswater**



# Table Of Contents

<b>City of Bayswater.....</b>	<b>6</b>
<b>COMMUNITY AND DEVELOPMENT.....</b>	<b>6</b>
<b>Bayswater Waves.....</b>	<b>6</b>
Casual swimming.....	6
In term swimming.....	6
Health and rehabilitation suite.....	6
Hydrotherapy, spa, sauna.....	6
Swimming lessons (per lesson).....	6
Squads.....	7
Carnivals.....	7
Hire rates.....	7
Activities.....	9
Birthday parties.....	9
Casual health & fitness.....	9
Promotions.....	9
Fitness activity hire.....	10
Personal training.....	10
General program fees.....	11
Membership fees.....	12
Direct debit fees.....	12
Essential 1 option (Health Club, Group Fitness or Aquatic Membership).....	12
Memberships – peak (access anytime).....	12
Facility membership (gold card – individual).....	12
Multi venue membership (individual).....	12
Fitness access.....	13
Multi venue membership (family).....	13
Additional child.....	13
Corporate membership (minimum of 5 from the same business).....	13
Memberships – full time students or seniors (WA seniors card holders).....	13
Squad aquatic membership (under 16 years).....	13
<b>Bus Hire.....</b>	<b>13</b>
Not-for-profit community groups.....	13
For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions.....	13
<b>Events.....</b>	<b>14</b>
Community events.....	14
Art award and exhibition.....	14
Art award and exhibition – youth.....	14
Community festivals.....	14
<b>Community Centres – Bayswater &amp; Morley.....</b>	<b>14</b>
Other fees.....	14
Membership & activity fees.....	14
Program fees.....	15
<b>Community Development.....</b>	<b>15</b>
<b>Library &amp; Customer Services.....</b>	<b>15</b>
Photocopying.....	15
Printing from public PCs.....	15
"Changes they've seen" book.....	16
Land information certificates (per property).....	16
<b>Ranger Services.....</b>	<b>16</b>

<b>Dog poundage fees.....</b>	<b>16</b>
Public poundage.....	16
<b>Cat poundage fees.....</b>	<b>16</b>
Public poundage.....	16
<b>Dog licence fees.....</b>	<b>16</b>
Micro-chipped and sterilised.....	16
Micro-chipped and unsterilised.....	17
<b>Cat licence fees.....</b>	<b>17</b>
Micro-chipped and sterilised.....	17
<b>Kennel establishment.....</b>	<b>17</b>
<b>Abandoned vehicle fees.....</b>	<b>17</b>
<b>Signs.....</b>	<b>17</b>
Signs maintenance costs borne by.....	17
<b>Stallholders &amp; traders.....</b>	<b>18</b>
Additional charges.....	18
<b>Commercial filming fees.....</b>	<b>18</b>
<b>Parking.....</b>	<b>18</b>
<b>Other fees and charges.....</b>	<b>18</b>
<b>Recreation Services.....</b>	<b>19</b>
<b>Reserve hire fees.....</b>	<b>19</b>
Active reserves (sport).....	19
<b>Drill Hall hire fees.....</b>	<b>20</b>
Meeting room.....	20
Main hall.....	21
<b>Les Hansman hire fees.....</b>	<b>21</b>
Meeting room.....	21
Mezzanine room.....	21
<b>Bayswater Community Centre hire fees.....</b>	<b>21</b>
Dining room and kitchen.....	21
Main hall and kitchen.....	21
Full facility.....	21
<b>Morley Community Centre hire fees.....</b>	<b>22</b>
Main hall and kitchen.....	22
Harry Hall activity room.....	22
Full facility.....	22
<b>All hall hire fees.....</b>	<b>22</b>
Bonds.....	22
<b>Hall and reserve hire fees.....</b>	<b>22</b>
Miscellaneous charges.....	22
<b>The RISE.....</b>	<b>23</b>
<b>Sportshall.....</b>	<b>23</b>
<b>Sporting competitions.....</b>	<b>23</b>
<b>Schools fees.....</b>	<b>23</b>
<b>Memberships.....</b>	<b>23</b>
Multi venue – 12 months.....	23
Multi venue – 3 months.....	23
Multi venue – 1 month.....	24
Multi venue direct debit (ongoing) per month.....	24
Multi venue membership (group fitness only) – 12 months.....	24
Multi venue membership (group fitness only) – direct debit (ongoing) per month.....	24
Full fitness membership – 12 months.....	24
Full fitness – 3 months.....	24
Full fitness direct debit (ongoing) per month.....	24
Full fitness – 1 month.....	24
Gym or group fitness only – 12 months.....	24
Gym or group fitness only direct debit (ongoing).....	24
Corporate memberships.....	25

Membership specials.....	25
<b>Leisure program specials.....</b>	<b>25</b>
<b>Personal training.....</b>	<b>26</b>
Members prices.....	26
<b>All bookings.....</b>	<b>26</b>
<b>Meeting room.....</b>	<b>27</b>
<b>Community hall.....</b>	<b>27</b>
<b>Function suite.....</b>	<b>28</b>
<b>Foyer and balcony areas.....</b>	<b>29</b>
<b>Creche.....</b>	<b>29</b>
<b>General program fees (per session).....</b>	<b>29</b>
<b>Other fees.....</b>	<b>30</b>
<b>Development Approvals.....</b>	<b>30</b>
Development.....	31
Subdivision Clearance (Freehold and Survey-strata).....	31
Strata Subdivision (Form 15A).....	32
Development Assessment Panel.....	32
Design Review Panel.....	32
Change of Use.....	32
Cash-in-lieu of Car Parking.....	32
Mobile Food Vehicles.....	33
Bonds.....	33
<b>Statutory Building.....</b>	<b>33</b>
Certified application for a building permit.....	33
Uncertified application for a building permit.....	33
Application for a demolition permit.....	34
Application to extend building or demolition permit.....	34
Application for occupancy permits, building approval certificates.....	34
Building service levy (collection only) \$45,000 or less.....	34
Building service levy (collection only) over \$45,000.....	35
Swimming pool / spa.....	35
<b>Environmental Health.....</b>	<b>35</b>
<b>CORPORATE AND STRATEGY.....</b>	<b>36</b>
<b>Aged Persons Homes.....</b>	<b>36</b>
Accommodation payments, service fees, daily fees, retentions and other charges.....	36
<b>Entry contributions.....</b>	<b>36</b>
Carramar Village.....	36
Salisbury.....	36
Noranda.....	36
<b>Financial Services.....</b>	<b>36</b>
Fines and penalties enforcement fees.....	37
<b>Governance &amp; Organisational Strategy.....</b>	<b>37</b>
Freedom of Information.....	37
<b>WORKS AND INFRASTRUCTURE.....</b>	<b>37</b>
<b>Engineering Works.....</b>	<b>37</b>
Roadside Traffic Management Plan (Road Closure).....	37
Roadside Traffic Management Plan (TMP Audit).....	38
Roadside Traffic Management Plan (TMP Approval).....	38
<b>Crossovers.....</b>	<b>38</b>
Drainage & Misc charges.....	38

The information on statutory fees and charges is subject to the relevant Authorities release of any 2021/22 changes.



Constructed privately and subsidised.....	38
Verge bond.....	38
Repair charges for damage.....	39
<b>Asset and Mapping Services.....</b>	<b>39</b>
Street locality atlas.....	39
<b>Sanitation.....</b>	<b>39</b>
Additional domestic refuse service charges.....	39
Additional commercial refuse service charges.....	39
<b>Parks and Gardens.....</b>	<b>40</b>
<b>Golf course hire fees.....</b>	<b>40</b>
<b>Maylands Peninsula Public Golf Course.....</b>	<b>40</b>
Midweek.....	40
Weekends.....	40
Midweek – concession / junior.....	40
Twilight access – 4:00 PM to close October to March (3:00 PM April to September).....	40
Promotional discount (discretionary).....	40
<b>Embleton Public Golf Course.....</b>	<b>40</b>
Midweek.....	40
Weekends.....	41
Midweek – concession / junior.....	41
Twilight access – 4:00 PM to close October to March (3:00 PM April to September).....	41
Promotional discount (discretionary).....	41

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## City of Bayswater

Effective 1 July 2021, Council introduced a Veterans' discount of 10% on adopted fees and charges (with the exception of regulated/prescribed fees) for any eligible resident veteran. A 5% discount is to be applied for eligible non-residents.

## COMMUNITY AND DEVELOPMENT

### Bayswater Waves

#### Casual swimming

Adult (16 years and over)	\$6.70	\$6.36	\$0.64	\$7.00	Y
Child, Seniors and Concession	\$5.00	\$4.91	\$0.49	\$5.40	Y
Family pass (2+2 or 1+3)	\$19.90	\$19.18	\$1.92	\$21.10	Y
Off peak swim (Monday to Friday 11:30 AM – 1:30 PM, excludes school holidays)	\$5.00	\$4.91	\$0.49	\$5.40	Y

#### In term swimming

Terms 1 and 4	\$3.20	\$3.09	\$0.31	\$3.40	Y
Terms 2 and 3	\$2.50	\$2.45	\$0.25	\$2.70	Y
Vacation lesson entry – Education Department	\$4.00	\$4.09	\$0.41	\$4.50	N
2 for 1 adult swim	\$6.70	\$6.36	\$0.64	\$7.00	Y
2 for 1 child swim	\$5.00	\$4.91	\$0.49	\$5.40	Y
2 for 1 hydrotherapy entry	\$12.50	\$11.82	\$1.18	\$13.00	Y
2 for 1 family entry	\$19.90	\$19.18	\$1.92	\$21.10	Y

### Health and rehabilitation suite

#### Hydrotherapy, spa, sauna

Adult (16 years and over)	\$12.50	\$11.82	\$1.18	\$13.00	Y
Seniors (WA seniors card holders) or concession (health care card)	\$10.60	\$10.00	\$1.00	\$11.00	Y
Upgrade adult	\$5.80	\$5.45	\$0.55	\$6.00	Y
Upgrade senior or concession	\$5.60	\$5.09	\$0.51	\$5.60	Y

#### Swimming lessons (per lesson)

Learn to swim class fee	\$16.00	\$16.50	\$0.00	\$16.50	Y
Additional family member discount				5%	Y
Free one on one lessons				0%	Y
Holiday program	\$12.50	\$12.90	\$0.00	\$12.90	Y
Adults	\$18.00	\$19.00	\$0.00	\$19.00	Y
Special needs	\$21.50	\$22.50	\$0.00	\$22.50	Y



Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Swimming lessons (per lesson) [continued]

Private lessons	\$47.00	\$50.00	\$0.00	\$50.00	Y
Lifesaving award – levels 10 – 16				Variable	Y
Swimming school cancellation fee	\$30.00	\$30.00	\$0.00	\$30.00	Y
Swimming lessons 16 weeks – Government Agency (group classes)	\$272.00	\$300.00	\$0.00	\$300.00	N
Swimming lessons 16 weeks – Government Agency (special needs)	\$360.00	\$380.00	\$0.00	\$380.00	N
Swimming lessons 16 weeks – Government Agency (private one on one)	\$768.00	\$800.00	\$0.00	\$800.00	N
Direct debit joining fee	\$20.00	\$20.00	\$0.00	\$20.00	Y
Direct debit re-joining fee special	\$1.00	\$1.00	\$0.00	\$1.00	Y
One free lesson promotion	\$0.00	\$0.00	\$0.00	\$0.00	Y
14 day free trial of facility with swim school enrolment promotion	\$0.00	\$0.00	\$0.00	\$0.00	Y
Multiple swimming program promotion				10% Discount	Y

## Squads

Per Session	\$12.00	\$11.36	\$1.14	\$12.50	N
External junior squad entry	\$3.50	\$3.36	\$0.34	\$3.70	N
External adult squad entry	\$5.00	\$4.91	\$0.49	\$5.40	N

## Carnivals

Carnival fee (up to 3 hours)	\$420.00	\$409.09	\$40.91	\$450.00	N
Carnival fee (additional per hour)	\$140.00	\$136.36	\$13.64	\$150.00	N
Electronic timing set (per carnival)	\$175.00	\$159.09	\$15.91	\$175.00	N
Carnival entry fee per swimmer	\$3.20	\$3.09	\$0.31	\$3.40	N
Qualified lifeguard / swim instructor per hour	\$45.00	\$41.82	\$4.18	\$46.00	N
Qualified pool supervisor per hour	\$52.00	\$48.18	\$4.82	\$53.00	N
Refund / cancellation fee	\$75.00	\$68.18	\$6.82	\$75.00	N

## Hire rates

Waterslide day pass	\$0.00	\$5.45	\$0.55	\$6.00	N
Lockers – 1 hour	\$2.50	\$2.27	\$0.23	\$2.50	N
Lockers – 2 hours	\$3.50	\$3.18	\$0.32	\$3.50	N
Lockers – 4 hours	\$4.50	\$4.09	\$0.41	\$4.50	N
Lockers – 6 hours	\$5.50	\$5.00	\$0.50	\$5.50	N
Pool inflatable (schools / user groups) including qualified staff per hour	\$180.00	\$163.64	\$16.36	\$180.00	N
Bouncy castle hire per hour	\$115.00	\$104.55	\$10.45	\$115.00	N
Floating volleyball net per hour	\$70.00	\$63.64	\$6.36	\$70.00	N
Fun nut hire per hour (small)	\$4.00	\$3.64	\$0.36	\$4.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Hire rates [continued]

Fun nut hire per hour (large)	\$6.00	\$5.45	\$0.55	\$6.00	N
Fun nut hire double	\$8.00	\$7.27	\$0.73	\$8.00	N
Kickboard hire per session (includes other pool equipment)	\$2.50	\$2.27	\$0.23	\$2.50	N
Equipment hire fee 1	\$1.00	\$0.91	\$0.09	\$1.00	N
Equipment hire fee 2	\$1.50	\$1.36	\$0.14	\$1.50	N
Equipment hire fee 3	\$2.00	\$1.82	\$0.18	\$2.00	N
Equipment hire fee 4	\$2.50	\$2.27	\$0.23	\$2.50	N
Equipment hire fee 5	\$3.00	\$2.73	\$0.27	\$3.00	N
Equipment hire fee 6	\$3.50	\$3.18	\$0.32	\$3.50	N
Equipment hire fee 7	\$4.00	\$3.64	\$0.36	\$4.00	N
Equipment hire fee 8	\$5.00	\$4.55	\$0.45	\$5.00	N
Equipment hire fee 9	\$6.00	\$5.45	\$0.55	\$6.00	N
Equipment hire fee 10	\$7.00	\$6.36	\$0.64	\$7.00	N
Equipment hire fee 11	\$10.00	\$9.09	\$0.91	\$10.00	N
Equipment hire fee 12	\$15.00	\$13.64	\$1.36	\$15.00	N
Equipment hire fee 13	\$20.00	\$18.18	\$1.82	\$20.00	N
Equipment hire fee 14	\$30.00	\$27.27	\$2.73	\$30.00	N
Equipment hire fee 15	\$40.00	\$36.36	\$3.64	\$40.00	N
Equipment hire fee 16	\$50.00	\$45.45	\$4.55	\$50.00	N
Lane hire – 50m olympic pool casual hire per hour	\$15.00	\$18.18	\$1.82	\$20.00	N
Lane hire – 50m olympic pool regular hire per hour	\$12.00	\$14.55	\$1.45	\$16.00	N
Lane hire – 50m olympic pool club hire per hour	\$4.40	\$5.45	\$0.55	\$6.00	N
Lane hire – 25m / wave casual hire per hour	\$13.00	\$13.64	\$1.36	\$15.00	N
Lane hire – 25m / wave pool regular hire per hour	\$10.40	\$10.91	\$1.09	\$12.00	N
Lane hire – 25m / wave club hire per hour	\$3.90	\$5.00	\$0.50	\$5.50	N
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00	N
Aquatic facility hire inside or outside additional per hour (after hours only)	\$627.60	\$570.55	\$57.05	\$627.60	N
Aquatic facility hire additional lifeguard per hour	\$65.00	\$59.09	\$5.91	\$65.00	N
Shade shelter hire per day	\$65.00	\$59.09	\$5.91	\$65.00	N
Hydrotherapy pool per hour	\$40.00	\$45.45	\$4.55	\$50.00	N
Creche room hire – commercial (2 hours)	\$55.00	\$50.00	\$5.00	\$55.00	N
Creche room hire – community (2 hours)	\$32.00	\$29.09	\$2.91	\$32.00	N
Training room / mezzaine room hire (4 hours)	\$100.00	\$90.91	\$9.09	\$100.00	N
Training room / mezzaine room hire per hour	\$30.00	\$27.27	\$2.73	\$30.00	N
Reserved outdoor area (4 hours) including shade shelter	\$100.00	\$90.91	\$9.09	\$100.00	N
Bond (refundable)	\$500.00	\$500.00	\$0.00	\$500.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Activities

Cardiac rehab entry	\$6.00	\$7.73	\$0.77	\$8.50	Y
Family fun day 3 years and over entry fee	\$2.00	\$1.82	\$0.18	\$2.00	Y
Police services accreditation swim and certificate	\$15.00	\$18.18	\$1.82	\$20.00	Y
Scuba single entry	\$20.00	\$20.00	\$2.00	\$22.00	Y
Creche 1 hour	\$4.00	\$4.00	\$0.40	\$4.40	Y
Creche 1.5 hours	\$5.00	\$5.00	\$0.50	\$5.50	Y
Creche 2 hours	\$6.00	\$6.00	\$0.60	\$6.60	Y

## Birthday parties

Party (up to 10 children, 1 adult spectator per child)	\$116.00	\$107.27	\$10.73	\$118.00	N
Party (up to 20 children, 1 adult spectator per child)	\$166.00	\$152.73	\$15.27	\$168.00	N
Party (up to 30 children, 1 adult spectator per child)	\$216.00	\$198.18	\$19.82	\$218.00	N
Additional children	\$7.60	\$10.73	\$1.07	\$11.80	N
Party leader (2 hours)	\$115.00	\$104.55	\$10.45	\$115.00	N
2nd party leader (1 hour)	\$90.00	\$81.82	\$8.18	\$90.00	N
Party inflatable hire (1 hour)	\$115.00	\$104.55	\$10.45	\$115.00	N
Non refundable deposit	\$60.00	\$54.55	\$5.45	\$60.00	N
Birthday party promotion				10% discount	N

## Casual health & fitness

Health club casual workout	\$18.50	\$17.27	\$1.73	\$19.00	Y
Health club concession	\$15.75	\$14.73	\$1.47	\$16.20	Y
Casual day rate	\$28.00	\$26.36	\$2.64	\$29.00	Y
Casual weekly rate	\$70.00	\$68.18	\$6.82	\$75.00	Y
Silver sneakers exercise class	\$11.00	\$10.00	\$1.00	\$11.00	Y
Group fitness classes – 30 minutes	\$9.50	\$9.32	\$0.93	\$10.25	Y
Group fitness classes – 45-60 minutes	\$16.00	\$15.00	\$1.50	\$16.50	Y
Group fitness classes – 90 minutes	\$25.00	\$22.73	\$2.27	\$25.00	Y
Group fitness concession – 30 minutes	\$8.30	\$8.18	\$0.82	\$9.00	Y
Group fitness concession – 45-60 minutes	\$14.00	\$13.18	\$1.32	\$14.50	Y
Group fitness concession – 90 minutes	\$21.90	\$19.91	\$1.99	\$21.90	Y
Aquanauts (WA seniors card holder)	\$11.00	\$10.00	\$1.00	\$11.00	Y
Fitness appraisal	\$35.00	\$31.82	\$3.18	\$35.00	Y
Fitness program	\$35.00	\$31.82	\$3.18	\$35.00	Y

## Promotions

7 days for \$7	\$7.00	\$6.36	\$0.64	\$7.00	Y
30 days for \$30	\$30.00	\$27.27	\$2.73	\$30.00	Y
2 for 1 gym entry				Variable	Y

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

## Promotions [continued]

2 for 1 group fitness entry				Variable	Y
Free 3 days trial membership	\$0.00	\$0.00	\$0.00	\$0.00	Y
Free 1 day trial membership	\$0.00	\$0.00	\$0.00	\$0.00	Y
Half price joining fee	\$30.00	\$27.27	\$2.73	\$30.00	Y
14 days for \$14	\$14.00	\$12.73	\$1.27	\$14.00	Y
2 weeks free	\$0.00	\$0.00	\$0.00	\$0.00	Y
Upgrade special	\$0.00	\$0.00	\$0.00	\$0.00	Y
\$0 join fee	\$0.00	\$0.00	\$0.00	\$0.00	Y
Turn back time				Variable	Y
Up to 1 free month (for approved promotions)	\$0.00	\$0.00	\$0.00	\$0.00	Y
2 free personal training sessions (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00	Y
3 personal training sessions for \$99	\$99.00	\$90.00	\$9.00	\$99.00	Y
3 personal training sessions for \$39 plus joining fee	\$39.00	\$35.45	\$3.55	\$39.00	Y
4 x 60 minute personal training sessions for \$188 plus joining fee	\$188.00	\$170.91	\$17.09	\$188.00	Y
Free class	\$0.00	\$0.00	\$0.00	\$0.00	Y
Free spa / sauna upgrade				Variable	Y
Buy 1 10 visit voucher, get the second at half price				Variable	Y
\$10 family swim pass	\$10.00	\$9.09	\$0.91	\$10.00	Y
2 casual swims for the price of one				Variable	Y
Free equipment hire				Variable	Y
Free birthday cake	\$0.00	\$0.00	\$0.00	\$0.00	Y
Purchase 10 casual sessions and get one visit free				Variable	Y
Half price family swim	\$9.95	\$9.59	\$0.96	\$10.55	Y

## Fitness activity hire

Circuit room 1 hour	\$70.00	\$63.64	\$6.36	\$70.00	N
Spin room 1 hour	\$70.00	\$63.64	\$6.36	\$70.00	N
School group fitness room hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00	N
School circuit hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00	N
School spin hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00	N
School aqua hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00	N
Fitness instructor hire 1 hour	\$80.00	\$72.73	\$7.27	\$80.00	N

## Personal training

30 minute sessions	\$52.50	\$50.00	\$5.00	\$55.00	Y
5 x 30 minute sessions	\$245.00	\$236.36	\$23.64	\$260.00	Y
10 x 30 minute sessions	\$465.00	\$450.00	\$45.00	\$495.00	Y
20 x 30 minute sessions	\$610.00	\$631.82	\$63.18	\$695.00	Y

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Personal training [continued]

30 x 30 minute sessions	\$900.00	\$818.18	\$81.82	\$900.00	Y
60 minute session – one on one	\$70.00	\$68.18	\$6.82	\$75.00	Y
5 x 60 minute session – one on one	\$325.00	\$318.18	\$31.82	\$350.00	Y
10 x 60 minute session – one on one	\$610.00	\$590.91	\$59.09	\$650.00	Y
20 x 60 minute session – one on one	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00	Y
30 x 60 minute session – one on one	\$1,740.00	\$1,581.82	\$158.18	\$1,740.00	Y
90 minute session	\$110.00	\$81.82	\$8.18	\$90.00	Y
5 x 90 minute session	\$525.00	\$386.36	\$38.64	\$425.00	Y
10 x 90 minute session	\$950.00	\$727.27	\$72.73	\$800.00	Y
1 x 30 minute session per week – direct debit	\$52.50	\$50.00	\$5.00	\$55.00	Y
2 x 30 minute session per week – direct debit	\$89.00	\$90.00	\$9.00	\$99.00	Y
3 x 30 minute session per week – direct debit	\$120.00	\$121.82	\$12.18	\$134.00	Y
1 x 60 minute session per week – direct debit	\$70.00	\$68.18	\$6.82	\$75.00	Y
2 x 60 minute session per week – direct debit	\$130.00	\$118.18	\$11.82	\$130.00	Y
3 x 60 minute session per week – direct debit	\$180.00	\$163.64	\$16.36	\$180.00	Y

## General program fees

Program fee 31	\$0.00	\$0.91	\$0.09	\$1.00	Y
Program fee 32	\$0.00	\$1.82	\$0.18	\$2.00	Y
Program fee 33	\$0.00	\$2.73	\$0.27	\$3.00	Y
Program fee 34	\$0.00	\$3.64	\$0.36	\$4.00	Y
Program fee 1	\$5.00	\$4.55	\$0.45	\$5.00	Y
Program fee 2	\$5.50	\$5.00	\$0.50	\$5.50	Y
Program fee 3	\$6.00	\$5.45	\$0.55	\$6.00	Y
Program fee 4	\$6.50	\$5.91	\$0.59	\$6.50	Y
Program fee 5	\$7.00	\$6.36	\$0.64	\$7.00	Y
Program fee 6	\$7.50	\$6.82	\$0.68	\$7.50	Y
Program fee 7	\$8.00	\$7.27	\$0.73	\$8.00	Y
Program fee 8	\$8.50	\$7.73	\$0.77	\$8.50	Y
Program fee 9	\$9.00	\$8.18	\$0.82	\$9.00	Y
Program fee 10	\$9.50	\$8.64	\$0.86	\$9.50	Y
Program fee 11	\$10.00	\$9.09	\$0.91	\$10.00	Y
Program fee 12	\$11.00	\$10.00	\$1.00	\$11.00	Y
Program fee 13	\$12.00	\$10.91	\$1.09	\$12.00	Y
Program fee 14	\$13.00	\$11.82	\$1.18	\$13.00	Y
Program fee 15	\$14.00	\$12.73	\$1.27	\$14.00	Y
Program fee 16	\$15.00	\$13.64	\$1.36	\$15.00	Y
Program fee 17	\$17.50	\$15.91	\$1.59	\$17.50	Y
Program fee 18	\$20.00	\$18.18	\$1.82	\$20.00	Y
Program fee 19	\$22.50	\$20.45	\$2.05	\$22.50	Y

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## General program fees [continued]

Program fee 20	\$25.00	\$22.73	\$2.27	\$25.00	Y
Program fee 21	\$30.00	\$27.27	\$2.73	\$30.00	Y
Program fee 22	\$35.00	\$31.82	\$3.18	\$35.00	Y
Program fee 23	\$40.00	\$36.36	\$3.64	\$40.00	Y
Program fee 24	\$45.00	\$40.91	\$4.09	\$45.00	Y
Program fee 25	\$50.00	\$45.45	\$4.55	\$50.00	Y
Program fee 26	\$60.00	\$54.55	\$5.45	\$60.00	Y
Program fee 27	\$70.00	\$63.64	\$6.36	\$70.00	Y
Program fee 28	\$80.00	\$72.73	\$7.27	\$80.00	Y
Program fee 29	\$90.00	\$81.82	\$8.18	\$90.00	Y
Program fee 30	\$100.00	\$90.91	\$9.09	\$100.00	Y

## Membership fees

Suspension and transfers	\$15.00	\$13.64	\$1.36	\$15.00	Y
Card replacement fee	\$5.50	\$5.00	\$0.50	\$5.50	Y
Cancellation fee	\$60.00	\$54.55	\$5.45	\$60.00	Y

## Direct debit fees

Concession and student membership discount				15%	Y
Direct debit joining fee	\$60.00	\$54.55	\$5.45	\$60.00	Y
Joining fee membership special	\$0.00	\$0.00	\$0.00	\$0.00	Y

## Essential 1 option (Health Club, Group Fitness or Aquatic Membership)

12 months	\$760.00	\$654.55	\$65.45	\$720.00	Y
Direct debit (ongoing)	\$60.00	\$54.55	\$5.45	\$60.00	Y

## Memberships – peak (access anytime)

### Facility membership (gold card – individual)

City of Bayswater Employee Membership				Free	
1 month	\$175.00	\$168.18	\$16.82	\$185.00	Y
3 months	\$425.00	\$408.18	\$40.82	\$449.00	Y
12 months	\$898.00	\$818.18	\$81.82	\$900.00	Y
Direct debit (ongoing)	\$71.50	\$68.18	\$6.82	\$75.00	Y

### Multi venue membership (individual)

1 month	\$190.00	\$180.91	\$18.09	\$199.00	Y
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Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

### Multi venue membership (individual) [continued]

3 months	\$430.00	\$417.27	\$41.73	\$459.00	Y
12 months	\$980.00	\$818.18	\$81.82	\$900.00	Y
Direct debit (ongoing)	\$80.00	\$68.18	\$6.82	\$75.00	Y

### Fitness access

12 months	\$0.00	\$800.00	\$80.00	\$880.00	Y
Direct debit (ongoing)	\$0.00	\$67.00	\$6.70	\$73.70	Y

### Multi venue membership (family)

12 months	\$2,195.20	\$1,995.64	\$199.56	\$2,195.20	Y
Direct debit (ongoing)	\$179.60	\$166.36	\$16.64	\$183.00	Y

### Additional child

Prepaid	\$485.00	\$440.91	\$44.09	\$485.00	Y
Direct debit (ongoing)	\$41.00	\$37.27	\$3.73	\$41.00	Y

### Corporate membership (minimum of 5 from the same business)

12 months – multi venue	\$876.00	\$796.36	\$79.64	\$876.00	Y
Direct debit (ongoing) – multi venue	\$73.00	\$66.36	\$6.64	\$73.00	Y

## Memberships – full time students or seniors (WA seniors card holders)

### Squad aquatic membership (under 16 years)

3 months	\$155.00	\$148.18	\$14.82	\$163.00	N
6 months	\$258.00	\$245.45	\$24.55	\$270.00	N
12 months	\$377.00	\$359.09	\$35.91	\$395.00	N
Direct debit (ongoing)	\$29.85	\$28.64	\$2.86	\$31.50	N

## Bus Hire

### Not-for-profit community groups

No charge (fee waiver)	\$0.00	\$0.00	\$0.00	\$0.00	N
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### For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions

Booking fee	\$25.00	\$22.73	\$2.27	\$25.00	N
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The information on statutory fees and charges is subject to the relevant Authorities release of any 2021/22 changes.  
continued on next page ...

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions [continued]

Bus non-refueling fee	\$85.00	\$77.27	\$7.73	\$85.00	N
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## Events

### Community events

#### Art award and exhibition

Entry fee of Artwork	\$0.00	\$25.00	\$2.50	\$27.50	N
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#### Art award and exhibition – youth

Entry fee of Artwork	\$0.00	\$11.82	\$1.18	\$13.00	N
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### Community festivals

#### Site fees

Market stall – non food (whole day) per stall	\$80.00	\$30.00	\$0.00	\$30.00	Y
Food stall at events with expected attendance is less than 500 people				Free	N
Food stall (whole day)	\$50.00	\$50.00	\$0.00	\$50.00	Y
Food stall (less than 4 hours)	\$25.00	\$25.00	\$0.00	\$25.00	Y
Market stall – non food (less than 4 hours)	\$20.00	\$15.00	\$0.00	\$15.00	Y
Market stall – Non food at events with expected attendance less than 500 people				Free	N

## Community Centres – Bayswater & Morley

### Other fees

Computer lessons	\$7.00	\$6.36	\$0.64	\$7.00	N
Hairdressing service (half day)	\$25.00	\$22.73	\$2.27	\$25.00	N
Hairdressing service (whole day)	\$50.00	\$45.45	\$4.55	\$50.00	N

### Membership & activity fees

City Registered Volunteer Membership Fee	\$0.00	\$6.82	\$0.68	\$7.50	Y
Entry Fee Multi-Pass (10 visits)	\$0.00	\$18.18	\$1.82	\$20.00	N
Entry Fee Multi-Pass (25 visits)	\$0.00	\$45.45	\$4.55	\$50.00	N
Annual membership fee	\$10.00	\$13.64	\$1.36	\$15.00	Y



Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Membership & activity fees [continued]

Half year membership fee waiver (July – December or January – June)	\$0.00	\$6.82	\$0.68	\$7.50	Y
Non-member entry fee per activity	\$5.00	\$4.55	\$0.45	\$5.00	N
Entry fee for activities	\$2.00	\$1.82	\$0.18	\$2.00	N
Tea and coffee fee (bingo players only)	\$2.00	\$1.82	\$0.18	\$2.00	N
Life members fee waiver	\$0.00	\$0.00	\$0.00	\$0.00	N

## Program fees

Other Program Fees – Activity Cost Recovery to a Maximum of \$40.00	\$2.00	\$0.00	\$0.00	\$0.00	N
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## Community Development

Program 1 fee	\$5.00	\$2.00	\$0.00	\$2.00	Y
Program 2 fee	\$10.00	\$5.00	\$0.00	\$5.00	Y

## Library & Customer Services

Library bags (per bag)	\$1.50	\$2.50	\$0.25	\$2.75	N
Lost, damaged, stolen library membership card (per card)	\$4.00	\$4.50	\$0.00	\$4.50	N
Sale of donated and discarded items	Cost varies. Based on condition of item and demand for subject or genre content.				N
	Last YR Fee Varies				
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	Cost varies. Calculated on original cost per item, less annual depreciation. Depreciation is determined using State Library of WA's depreciation schedules.				N
	Last YR Fee Depreciated cost of item				
Audio ear buds	\$2.50	\$3.64	\$0.36	\$4.00	N
Temporary public internet service membership	\$3.00	\$2.73	\$0.27	\$3.00	N
USB flash drives	\$7.00	\$6.82	\$0.68	\$7.50	N

## Photocopying

Black and white A4 and A3 (per page)	\$0.20	\$0.18	\$0.02	\$0.20	N
Colour A4 and A3 (per page)	\$1.00	\$0.91	\$0.09	\$1.00	N

## Printing from public PCs

Black and white A4 (per page)	\$0.20	\$0.18	\$0.02	\$0.20	N
Colour A4 (per page)	\$1.00	\$0.91	\$0.09	\$1.00	N

The information on statutory fees and charges is subject to the relevant Authorities release of any 2021/22 changes.

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## "Changes they've seen" book

Soft cover	\$20.00	\$18.18	\$1.82	\$20.00	N
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## Land information certificates (per property)

Order & Requisitions	\$0.00	\$79.00	\$0.00	\$79.00	N
Rates	\$22.00	\$22.00	\$0.00	\$22.00	N

## Ranger Services

### Dog poundage fees

Dog surrender fee	\$130.00	\$130.00	\$0.00	\$130.00	N
Inspection fee – declaring a dog dangerous	\$100.00	\$100.00	\$0.00	\$100.00	N
Annual inspection fee – after dog is declared dangerous	\$100.00	\$100.00	\$0.00	\$100.00	N

### Public poundage

Registered dogs impound fee	\$100.00	\$100.00	\$0.00	\$100.00	N
Unregistered dogs impound fee	\$140.00	\$140.00	\$0.00	\$140.00	N
Daily keep – sustenance	\$18.00	\$18.00	\$0.00	\$18.00	N
Other animals (excepting cats)	\$102.00	\$102.00	\$0.00	\$102.00	N

### Cat poundage fees

Cat surrender fee	\$130.00	\$130.00	\$0.00	\$130.00	N
Cat trap delivery fee	\$40.00	\$36.36	\$3.64	\$40.00	N
Cat trap collection fee (rescheduling / no show)	\$40.00	\$36.36	\$3.64	\$40.00	N
Damages to cat trap fee	\$145.00	\$131.82	\$13.18	\$145.00	N

### Public poundage

Registered cats impound fee	\$66.00	\$66.00	\$0.00	\$66.00	N
Unregistered cats impound fee	\$122.00	\$122.00	\$0.00	\$122.00	N
Daily keep – sustenance	\$25.00	\$25.00	\$0.00	\$25.00	N

## Dog licence fees

### Micro-chipped and sterilised

#### 50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

### Micro-chipped and sterilised [continued]

Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	N
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### Micro-chipped and unsterilised

50% of fee payable for pensioners

One year	\$50.00	\$50.00	\$0.00	\$50.00	N
Three years	\$120.00	\$120.00	\$0.00	\$120.00	N
Lifetime	\$250.00	\$250.00	\$0.00	\$250.00	N

### Cat licence fees

Annual application for approval or renewal of approval to breed cats (per cat)	\$100.00	\$100.00	\$0.00	\$100.00	N
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### Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	N

### Kennel establishment

Application for more than 2 dogs	\$105.00	\$105.00	\$0.00	\$105.00	N
Application for more than 3 cats	\$105.00	\$105.00	\$0.00	\$105.00	N
Kennel licence fee	\$200.00	\$200.00	\$0.00	\$200.00	N
Transfer of kennel licence	\$40.00	\$40.00	\$0.00	\$40.00	N

### Abandoned vehicle fees

Storage and administration fee	\$75.00	\$75.00	\$0.00	\$75.00	N
Towage fee					N

Fee set by towage company as part of agreement with City.  
As per invoice received from towing company plus GST

### Signs

Prohibited verge and private parking signs including installation (per sign)	\$220.00	\$200.00	\$20.00	\$220.00	N
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### Signs maintenance costs borne by

Residential signage	As per invoice received from signage company, plus GST				N
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Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Signs maintenance costs borne by [continued]

Less than 50 parking bays	As per invoice received from signage company, plus GST				N
50 or more parking bays	City and applicant on 50 / 50 basis				N

## Stallholders & traders

(Local community groups can apply for exemption)

Permit application fee	\$60.00	\$60.00	\$0.00	\$60.00	N
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## Additional charges

Per day	\$25.00	\$25.00	\$0.00	\$25.00	N
Per week	\$70.00	\$70.00	\$0.00	\$70.00	N
Per month	\$150.00	\$150.00	\$0.00	\$150.00	N
Per annum	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	N

## Commercial filming fees

Permit application Fee	\$75.00	\$52.00	\$0.00	\$52.00	N
Per day	\$25.00	\$12.50	\$0.00	\$12.50	N
Per 3 Months	\$70.00	\$255.00	\$0.00	\$255.00	N
Per 6 Months	\$150.00	\$510.00	\$0.00	\$510.00	N

## Parking

Parking permit fee	\$40.00	\$40.00	\$0.00	\$40.00	N
Parking permit replacement (lost permits)	\$20.00	\$20.00	\$0.00	\$20.00	N
Additional parking permit fee (if approved)	\$40.00	\$40.00	\$0.00	\$40.00	N

## Other fees and charges

Microchipping	\$40.00	\$45.00	\$0.00	\$45.00	N
Release of impounded goods (non animal)	\$85.00	\$85.00	\$0.00	\$85.00	N
Shopping trolley impound fee	\$100.00	\$100.00	\$0.00	\$100.00	N
Fire break installation	As per invoice received from contractor, plus GST				N
Dangerous dog products	As per City agreement with contractor.				N
	Last YR Fee Cost price				

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

## Recreation Services

### Reserve hire fees

#### Active reserves (sport)

##### Home fixtures

Charged per season, per team including interchange players (subs), up to a maximum of 15 fixtures

#### Seniors (18 years +)

Baseball / softball	\$420.00	\$390.91	\$39.09	\$430.00	N
Cricket	\$420.00	\$390.91	\$39.09	\$430.00	N
Football (AFL)	\$550.00	\$518.18	\$51.82	\$570.00	N
Football (Gaelic)	\$500.00	\$463.64	\$46.36	\$510.00	N
Lacrosse	\$420.00	\$390.91	\$39.09	\$430.00	N
Rugby (Union)	\$500.00	\$463.64	\$46.36	\$510.00	N
Soccer	\$500.00	\$463.64	\$46.36	\$510.00	N
Other team sports	\$420.00	\$390.91	\$39.09	\$430.00	N
Additional match play – including pre and post season scratch matches and social games (per game, per club) – half day up to four hours	\$90.00	\$86.36	\$8.64	\$95.00	N

#### Club equipment storage area

Less than 10 sqm	\$20 per month	N
	Last YR Fee \$10 per month	
Greater than 10 sqm	\$30 per month	N
	Last YR Fee \$20 per month	

#### Juniors – applicable to all reserves

City of Bayswater based clubs	Free	N
(Subject to the requirements / conditions of Council policy)		
Non-City of Bayswater based schools / clubs	50% off senior rate	N

#### Enclosed grounds

Frank Drago / Wotton Reserve	\$450.00	\$427.27	\$42.73	\$470.00	N
Per day when gate fees are charged					
Turf reinstatement fee	\$500.00	\$472.73	\$47.27	\$520.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

### *Turf cricket wickets*

WACA country week cricket (per day)	\$220.00	\$218.18	\$21.82	\$240.00	N
WACA country week cricket synthetic wicket (per day)	\$90.00	\$90.91	\$9.09	\$100.00	N

### *Tennis courts*

Day rate applies to bookings prior to 6.00 PM, night rate applies to bookings from 6.00 PM to 10.00 PM

Public use only tennis courts – Crimea, Whatley, Hampton & Houghton				Free	N
Annual user licence fee (Noranda etc)	\$2,600.00	\$1,695.45	\$169.55	\$1,865.00	N
Authorised tennis coaching (commercial) – day rate per hour per court (up until 6:00 PM)	\$25.00	\$25.45	\$2.55	\$28.00	N
Authorised tennis coaching (commercial) – night rate per hour per court (after 6:00 PM)	\$27.50	\$27.27	\$2.73	\$30.00	N

### *Home ground training*

City of Bayswater clubs – seasonal training (per night, per club)	\$23.00	\$20.91	\$2.09	\$23.00	N
City of Bayswater clubs – out of season club training (per night, per club)	\$45.00	\$40.91	\$4.09	\$45.00	N
Non City of Bayswater clubs – training (per night, per club)	\$45.00	\$40.91	\$4.09	\$45.00	N

### *Other reserve hire rates*

Casual hire – full day	\$250.00	\$245.45	\$24.55	\$270.00	N
Casual hire – half day	\$150.00	\$145.45	\$14.55	\$160.00	N
Field sports commercial coaching per hour	\$45.00	\$45.45	\$4.55	\$50.00	N
Personal trainer (up to 3 hours max)	\$22.00	\$20.91	\$2.09	\$23.00	N
Dog obedience classes per hour (limited reserve use)	\$30.00	\$28.18	\$2.82	\$31.00	N

### *Drill Hall hire fees*

#### *Meeting room*

Fundraiser rate per hour	\$13.50	\$12.27	\$1.23	\$13.50	N
Community rate per hour	\$17.00	\$15.45	\$1.55	\$17.00	N
Commercial rate per hour	\$30.00	\$27.27	\$2.73	\$30.00	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$75.00	\$72.73	\$7.27	\$80.00	N
Country Womens Association (CWA) – Bayswater branch per hour	\$10.00	\$9.09	\$0.91	\$10.00	N
No charge					N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Main hall

Fundraiser rate per hour	\$20.00	\$18.18	\$1.82	\$20.00	N
Community rate per hour	\$28.00	\$25.45	\$2.55	\$28.00	N
Commercial rate per hour	\$50.00	\$45.45	\$4.55	\$50.00	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$75.00	\$68.18	\$6.82	\$75.00	N
No charge					N

## Les Hansman hire fees

### Meeting room

Fundraiser rate per hour	\$13.50	\$12.27	\$1.23	\$13.50	N
Community rate per hour	\$17.00	\$15.45	\$1.55	\$17.00	N
Commercial rate per hour	\$30.00	\$27.27	\$2.73	\$30.00	N

### Mezzanine room

Fundraiser rate per hour	\$13.50	\$12.27	\$1.23	\$13.50	N
Community rate per hour	\$17.00	\$15.45	\$1.55	\$17.00	N
Commercial rate per hour	\$30.00	\$27.27	\$2.73	\$30.00	N
Campania association monthly fee	\$175.00	\$159.09	\$15.91	\$175.00	N

## Bayswater Community Centre hire fees

Program for older adults room hire waiver - not for profit

### Dining room and kitchen

Fundraiser rate per hour	\$10.00	\$9.09	\$0.91	\$10.00	N
Community rate per hour	\$12.50	\$11.82	\$1.18	\$13.00	N
Commercial rate per hour	\$21.50	\$20.45	\$2.05	\$22.50	N

### Main hall and kitchen

Fundraiser rate per hour	\$17.00	\$15.45	\$1.55	\$17.00	N
Commercial rate per hour	\$37.00	\$34.55	\$3.45	\$38.00	N
Community rate per hour	\$21.50	\$20.45	\$2.05	\$22.50	N

### Full facility

Fundraiser rate per hour	\$25.00	\$22.73	\$2.27	\$25.00	N
Community rate per hour	\$30.00	\$28.18	\$2.82	\$31.00	N
Commercial rate per hour	\$43.50	\$40.91	\$4.09	\$45.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Morley Community Centre hire fees

Program for older adults room hire waiver - not for profit

### Main hall and kitchen

Fundraiser rate per hour	\$17.00	\$15.45	\$1.55	\$17.00	N
Community rate per hour	\$21.50	\$20.00	\$2.00	\$22.00	N
Commercial rate per hour	\$37.00	\$35.45	\$3.55	\$39.00	N

### Harry Hall activity room

Fundraiser rate per hour	\$17.00	\$15.45	\$1.55	\$17.00	N
Community rate per hour	\$21.50	\$20.00	\$2.00	\$22.00	N
Commercial rate per hour	\$37.00	\$35.45	\$3.55	\$39.00	N

### Full facility

Fundraiser rate per hour	\$25.00	\$22.73	\$2.27	\$25.00	N
Community rate per hour	\$30.00	\$28.18	\$2.82	\$31.00	N
Commercial rate per hour	\$43.50	\$40.91	\$4.09	\$45.00	N

## All hall hire fees

### Bonds

Key bond	\$200.00	\$200.00	\$0.00	\$200.00	N
Facility bond	\$350.00	\$350.00	\$0.00	\$350.00	N
Casual bond			\$350.00 - \$2,000.00		N

## Hall and reserve hire fees

### Miscellaneous charges

Fee for issuing building / landscapers access permit	\$200.00	\$210.00	\$0.00	\$210.00	N
Fee for issuing wedding access permit	\$100.00	\$105.00	\$0.00	\$105.00	N
5 x bins	\$110.00	\$109.09	\$10.91	\$120.00	N
Each additional bin thereafter	\$10.00	\$10.00	\$1.00	\$11.00	N
No charge	\$0.00	\$0.00	\$0.00	\$0.00	N
Additional keys cutting	\$35.00	\$36.36	\$3.64	\$40.00	N



Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## The RISE

### Sportshall

Full arena per hour	\$99.00	\$90.00	\$9.00	\$99.00	N
Single court per hour	\$50.00	\$45.45	\$4.55	\$50.00	N
Half court per hour	\$32.00	\$29.09	\$2.91	\$32.00	N
Half court junior per hour	\$23.00	\$20.91	\$2.09	\$23.00	N
Full arena junior booking per hour	\$65.00	\$64.55	\$6.45	\$71.00	N
Single court junior per hour	\$34.00	\$32.73	\$3.27	\$36.00	N
Volleyball training court per hour	\$34.00	\$32.73	\$3.27	\$36.00	N
Badminton court / table tennis / pickleball per hour	\$20.00	\$18.18	\$1.82	\$20.00	N
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	\$5.00	\$4.55	\$0.45	\$5.00	N
Casual admission – per person per hour	\$5.80	\$5.36	\$0.54	\$5.90	Y

### Sporting competitions

Evening senior sports team fee per game	\$65.00	\$59.09	\$5.91	\$65.00	N
Daytime senior sports team fee per game	\$56.00	\$50.91	\$5.09	\$56.00	N
Team forfeit bond				As game fee	N
Team forfeit fine				As game fee	N
New team registration fee	\$50.00	\$45.45	\$4.55	\$50.00	N

### Schools fees

Full arena per hour	\$70.00	\$64.55	\$6.45	\$71.00	N
Single sports hall per hour	\$40.00	\$38.18	\$3.82	\$42.00	N
Group fitness class room hire	\$40.00	\$38.18	\$3.82	\$42.00	N
School fitness instructor hire	\$80.00	\$77.27	\$7.73	\$85.00	N

## Memberships

### Multi venue – 12 months

Concession and student membership discount				15%	Y
Adults (includes gym and fitness classes and pools at Waves)	\$980.00	\$818.18	\$81.82	\$900.00	Y

### Multi venue – 3 months

Adults (includes gym and fitness classes and pools at Waves)	\$430.00	\$417.27	\$41.73	\$459.00	Y
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Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

### Multi venue – 1 month

Adults (includes gym and fitness classes and pools at Waves)	\$190.00	\$180.91	\$18.09	\$199.00	Y
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### Multi venue direct debit (ongoing) per month

Adults (includes gym and fitness classes and pools at Waves)	\$80.00	\$68.18	\$6.82	\$75.00	Y
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### Multi venue membership (group fitness only) – 12 months

Adults essentials membership (1 option)	\$876.00	\$654.55	\$65.45	\$720.00	Y
Concession (includes gym and fitness classes and pools at Waves)	\$753.30	\$684.82	\$68.48	\$753.30	Y

### Multi venue membership (group fitness only) – direct debit (ongoing) per month

Adults (includes gym and fitness classes and pools at Waves)	\$68.00	\$54.55	\$5.45	\$60.00	Y
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### Full fitness membership – 12 months

Full fitness adult (includes gym and fitness classes)	\$835.00	\$727.27	\$72.73	\$800.00	Y
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### Full fitness – 3 months

Adult 3 months membership	\$330.00	\$300.00	\$30.00	\$330.00	Y
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### Full fitness direct debit (ongoing) per month

Adult membership	\$66.10	\$60.91	\$6.09	\$67.00	Y
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### Full fitness – 1 month

Adult 1 month membership	\$150.00	\$136.36	\$13.64	\$150.00	Y
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### Gym or group fitness only – 12 months

Gym / group fitness only adult	\$745.00	\$654.55	\$65.45	\$720.00	Y
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### Gym or group fitness only direct debit (ongoing)

Gym / group fitness only adult	\$59.00	\$54.55	\$5.45	\$60.00	Y
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Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

## Corporate memberships

12 months – multi venue	\$876.00	\$796.36	\$79.64	\$876.00	Y
Direct debit (ongoing) – multi venue	\$73.00	\$66.36	\$6.64	\$73.00	Y

## Membership specials

7 days for \$7	\$7.00	\$6.36	\$0.64	\$7.00	Y
30 days for \$30	\$30.00	\$27.27	\$2.73	\$30.00	Y
2 for 1 gym entry				Variable	Y
2 for 1 group fitness entry				Variable	Y
Free 3 days trial membership	\$0.00	\$0.00	\$0.00	\$0.00	Y
Free 1 day trial membership	\$0.00	\$0.00	\$0.00	\$0.00	Y
1/2 price joining fee	\$30.00	\$27.27	\$2.73	\$30.00	Y
14 days for \$14	\$14.00	\$12.73	\$1.27	\$14.00	Y
2 weeks free	\$0.00	\$0.00	\$0.00	\$0.00	Y
Upgrade special	\$0.00	\$0.00	\$0.00	\$0.00	Y
Buy 1 x 10 visit pass get the 2nd half price				Variable	Y
\$0 join fee	\$0.00	\$0.00	\$0.00	\$0.00	Y
Turn back time				Variable	Y
Remainder of month free (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00	Y
Up to 1 free month (for approved promotions)	\$0.00	\$0.00	\$0.00	\$0.00	Y
2 free personal training sessions (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00	Y
3 personal training sessions for \$99	\$99.00	\$90.00	\$9.00	\$99.00	Y
3 personal training sessions for \$39 plus joining fee	\$39.00	\$35.45	\$3.55	\$39.00	Y
4 x 60 minute personal training sessions for \$188 plus joining fee	\$188.00	\$170.91	\$17.09	\$188.00	Y
Free group fitness class (monthly special)	\$0.00	\$0.00	\$0.00	\$0.00	Y

## Leisure program specials

2 for 1 special				Variable	Y
Early bird discounts – 10%				Variable	Y
Buy 1 x 10 visit pass and get 2nd half price				Variable	Y
Free trial visit				Variable	Y
First game fee	\$0.00	\$0.00	\$0.00	\$0.00	Y
Suspension and transfers	\$15.00	\$13.64	\$1.36	\$15.00	Y
Cancellation fee	\$60.00	\$54.55	\$5.45	\$60.00	Y
Direct debit joining fee	\$60.00	\$54.55	\$5.45	\$60.00	Y
Direct debit joining fee special	\$0.00	\$0.00	\$0.00	\$0.00	Y
Gym casual	\$18.50	\$17.27	\$1.73	\$19.00	Y
Gym casual concession	\$15.75	\$14.73	\$1.47	\$16.20	Y
Group fitness casual – 30 minutes	\$9.50	\$9.32	\$0.93	\$10.25	Y

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Leisure program specials [continued]

Group fitness casual – 45-60 minutes	\$16.00	\$15.00	\$1.50	\$16.50	Y
Group fitness casual – 90 minutes	\$25.00	\$22.73	\$2.27	\$25.00	Y
Casual group fitness concession – 30 minutes	\$8.30	\$8.18	\$0.82	\$9.00	Y
Casual group fitness concession – 45-60 minutes	\$14.00	\$13.18	\$1.32	\$14.50	Y
Casual group fitness concession – 90 minutes	\$21.90	\$19.91	\$1.99	\$21.90	Y
1 week membership	\$70.00	\$68.18	\$6.82	\$75.00	Y
Fit kids – 10 week program	\$80.00	\$77.27	\$7.73	\$85.00	Y
Fit kids – per lesson rate	\$8.00	\$7.73	\$0.77	\$8.50	Y

## Personal training

### Members prices

30 minute sessions	\$52.50	\$50.00	\$5.00	\$55.00	Y
5 x 30 minute sessions	\$245.00	\$236.36	\$23.64	\$260.00	Y
10 x 30 minute sessions	\$465.00	\$450.00	\$45.00	\$495.00	Y
30 x 30 minute sessions	\$900.00	\$818.18	\$81.82	\$900.00	Y
60 minute session – one on one	\$70.00	\$68.18	\$6.82	\$75.00	Y
5 x 60 minute session – one on one	\$325.00	\$318.18	\$31.82	\$350.00	Y
10 x 60 minute session – one on one	\$610.00	\$590.91	\$59.09	\$650.00	Y
20 x 60 minute session – one on one	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00	Y
30 x 60 minute session – one on one	\$1,740.00	\$1,581.82	\$158.18	\$1,740.00	Y
90 minute session	\$110.00	\$81.82	\$8.18	\$90.00	Y
5 x 90 minute session	\$525.00	\$386.36	\$38.64	\$425.00	Y
10 x 90 minute session	\$950.00	\$727.27	\$72.73	\$800.00	Y
Kickstart pack (4 x 30 minute sessions)	\$99.00	\$90.00	\$9.00	\$99.00	Y
Fitness appraisal (non member)	\$35.00	\$31.82	\$3.18	\$35.00	Y
Fitness program (non member)	\$35.00	\$31.82	\$3.18	\$35.00	Y

# Concession = Full time students and seniors over 60 years

1 x 30 minute session per week – direct debit	\$52.50	\$50.00	\$5.00	\$55.00	Y
2 x 30 minute session per week – direct debit	\$89.00	\$90.00	\$9.00	\$99.00	Y
3 x 30 minute session per week – direct debit	\$120.00	\$121.82	\$12.18	\$134.00	Y
1 x 60 minute session per week – direct debit	\$70.00	\$68.18	\$6.82	\$75.00	Y
2 x 60 minute session per week – direct debit	\$130.00	\$118.18	\$11.82	\$130.00	Y
3 x 60 minute session per week – direct debit	\$180.00	\$168.18	\$16.82	\$185.00	Y

## All bookings

Security bond – paid upon booking if function is more than \$250	\$250.00	\$227.27	\$22.73	\$250.00	N
Setup fee – small functions	\$85.00	\$77.27	\$7.73	\$85.00	N
Setup fee – large functions	\$150.00	\$136.36	\$13.64	\$150.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## All bookings [continued]

Packup fee – small functions	\$85.00	\$77.27	\$7.73	\$85.00	N
Packup fee – large functions	\$150.00	\$136.36	\$13.64	\$150.00	N
Additional charges 1	\$25.00	\$22.73	\$2.27	\$25.00	N
Additional charges 2	\$50.00	\$45.45	\$4.55	\$50.00	N
Additional charges 3	\$75.00	\$68.18	\$6.82	\$75.00	N
Additional charges 4	\$100.00	\$90.91	\$9.09	\$100.00	N
Additional charges 5	\$125.00	\$113.64	\$11.36	\$125.00	N
Additional charges 6	\$150.00	\$136.36	\$13.64	\$150.00	N
Setup / packup fee combined – small functions	\$150.00	\$136.36	\$13.64	\$150.00	N
Setup / packup fee combined – large functions	\$275.00	\$250.00	\$25.00	\$275.00	N

## Meeting room

Small meeting room – community rate per hour	\$17.00	\$16.36	\$1.64	\$18.00	N
Small meeting room – commercial rate per hour	\$28.00	\$26.36	\$2.64	\$29.00	N
Small meeting room – public holiday rate per hour	\$28.00	\$26.36	\$2.64	\$29.00	N

## Community hall

Small divided area – community rate per hour	\$22.50	\$20.91	\$2.09	\$23.00	N
Small divided area – fundraiser rate per hour	\$18.50	\$17.27	\$1.73	\$19.00	N
Small divided area – commercial rate per hour	\$37.00	\$34.55	\$3.45	\$38.00	N
Small divided area – public holiday rate per hour	\$37.00	\$34.55	\$3.45	\$38.00	N
Medium divided area – community rate per hour	\$30.00	\$28.18	\$2.82	\$31.00	N
Medium divided area – fundraiser rate per hour	\$25.50	\$23.64	\$2.36	\$26.00	N
Medium divided area – commercial rate per hour	\$49.00	\$45.45	\$4.55	\$50.00	N
Medium divided area – public holiday rate per hour	\$49.00	\$45.45	\$4.55	\$50.00	N
Small / medium area hire – community rate per hour	\$50.00	\$46.36	\$4.64	\$51.00	N
Small / medium area hire – fundraiser rate per hour	\$43.00	\$39.09	\$3.91	\$43.00	N
Small / medium area hire – commercial rate per hour	\$82.00	\$76.36	\$7.64	\$84.00	N
Small / medium area hire – public holiday rate per hour	\$82.00	\$76.36	\$7.64	\$84.00	N
Large divided area – community rate per hour	\$48.00	\$44.55	\$4.45	\$49.00	N
Large divided area – fundraiser rate per hour	\$42.00	\$38.18	\$3.82	\$42.00	N
Large divided area – commercial rate per hour	\$78.00	\$72.73	\$7.27	\$80.00	N
Whole hall – community rate per hour	\$85.00	\$79.09	\$7.91	\$87.00	N
Whole hall – fundraiser rate per hour	\$71.00	\$68.18	\$6.82	\$75.00	N
Whole hall – commercial rate per hour	\$124.00	\$122.73	\$12.27	\$135.00	N
Whole hall – public holiday rate per hour	\$124.00	\$122.73	\$12.27	\$135.00	N
Small / medium area – public holiday rate per hour	\$82.00	\$76.36	\$7.64	\$84.00	N
Whole hall full day rate – community rate	\$610.00	\$563.64	\$56.36	\$620.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Community hall [continued]

Whole hall full day rate – fundraiser rate	\$510.00	\$472.73	\$47.27	\$520.00	N
Whole hall full day rate – commercial rate	\$890.00	\$836.36	\$83.64	\$920.00	N
Whole hall full day rate – public holiday rate	\$890.00	\$836.36	\$83.64	\$920.00	N
Community hall – promotion (charges rate)				Variable	N
Community hall – promotion (up to \$500)				Variable	N

## Function suite

Front section – community rate per hour	\$55.00	\$50.91	\$5.09	\$56.00	N
Front section – fundraiser rate per hour	\$47.00	\$43.64	\$4.36	\$48.00	N
Front section – commercial rate per hour	\$72.00	\$69.09	\$6.91	\$76.00	N
Front section – public holiday rate per hour	\$72.00	\$69.09	\$6.91	\$76.00	N
Back section – community rate per hour	\$105.00	\$95.45	\$9.55	\$105.00	N
Back section – fundraiser rate per hour	\$93.00	\$84.55	\$8.45	\$93.00	N
Back section – commercial rate per hour	\$145.00	\$134.55	\$13.45	\$148.00	N
Back section – public holiday rate per hour	\$145.00	\$134.55	\$13.45	\$148.00	N
Full suite – community rate per hour	\$158.00	\$143.64	\$14.36	\$158.00	N
Full suite – fundraiser rate per hour	\$138.00	\$125.45	\$12.55	\$138.00	N
Full suite – commercial rate per hour	\$220.00	\$200.00	\$20.00	\$220.00	N
Full suite – community full day rate	\$1,185.00	\$1,077.27	\$107.73	\$1,185.00	N
Full suite – fundraiser full day rate	\$1,000.00	\$909.09	\$90.91	\$1,000.00	N
Full suite – commercial full day rate	\$1,650.00	\$1,500.00	\$150.00	\$1,650.00	N
Full suite – public holiday rate per hour	\$220.00	\$200.00	\$20.00	\$220.00	N
Full suite – full day public holiday rate	\$1,650.00	\$1,500.00	\$150.00	\$1,650.00	N
Peak tariff 1 staff member (Friday / Saturday)	\$350.00	\$318.18	\$31.82	\$350.00	N
Peak tariff 1 staff member (Sunday)	\$545.00	\$495.45	\$49.55	\$545.00	N
Peak tariff 1 staff member (public holiday)	\$770.00	\$700.00	\$70.00	\$770.00	N
Peak tariff – additional staff member per hour (Friday / Saturday)	\$100.00	\$90.91	\$9.09	\$100.00	N
Peak tariff – additional staff member per hour (Sunday)	\$150.00	\$136.36	\$13.64	\$150.00	N
Peak tariff – additional staff member per hour (public holiday)	\$220.00	\$200.00	\$20.00	\$220.00	N
Bond – part room hire	\$500.00	\$500.00	\$0.00	\$500.00	N
Bond – whole room hire	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	N
Podium platform – single speaker only	\$55.00	\$50.00	\$5.00	\$55.00	N
Stage hire – small stage	\$230.00	\$209.09	\$20.91	\$230.00	N
Stage hire – medium stage	\$340.00	\$309.09	\$30.91	\$340.00	N
Stage hire – large stage	\$550.00	\$500.00	\$50.00	\$550.00	N
Standard dance floor – included	\$52.00	\$47.27	\$4.73	\$52.00	N
Booking late change fee	\$52.00	\$47.27	\$4.73	\$52.00	N
Function cleaning – half room	\$220.00	\$200.00	\$20.00	\$220.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Function suite [continued]

Function cleaning – full room	\$330.00	\$300.00	\$30.00	\$330.00	N
Function cleaning – kitchen	\$220.00	\$200.00	\$20.00	\$220.00	N
Function suite – promotion (hire room for lesser fees and charges rate)					N
Function suite – promotion (up to \$500)				Variable	N
Function suite – promotion free stage hire					N
Function suite – promotion free stage upgrade					N
Function suite – promotion free dance floor hire					N

## Foyer and balcony areas

Ground / 1st floor lobby or balcony – commercial rate per hour	\$80.00	\$72.73	\$7.27	\$80.00	N
Ground / 1st floor lobby or balcony – community rate per hour	\$40.00	\$36.36	\$3.64	\$40.00	N
1st floor balcony commercial rate per hour	\$80.00	\$72.73	\$7.27	\$80.00	N
1st floor balcony community rate per hour	\$40.00	\$36.36	\$3.64	\$40.00	N
Amphitheatre – community rate per hour	\$25.00	\$36.36	\$3.64	\$40.00	N
Amphitheatre – commercial rate per hour	\$60.00	\$72.73	\$7.27	\$80.00	N

## Creche

Creche 1 hour	\$4.00	\$4.00	\$0.40	\$4.40	Y
Creche 1.5 hours	\$5.00	\$5.00	\$0.50	\$5.50	Y
Creche 2 hours	\$6.00	\$6.00	\$0.60	\$6.60	Y
Creche staff member per hour	\$47.00	\$42.73	\$4.27	\$47.00	Y
Hourly room hire rate creche – community rate	\$24.00	\$21.82	\$2.18	\$24.00	N
Hourly room hire rate creche – commercial rate	\$30.00	\$31.82	\$3.18	\$35.00	N
Hourly room hire rate creche – public holiday rate	\$35.00	\$31.82	\$3.18	\$35.00	N

## General program fees (per session)

Program fee 31	\$0.00	\$0.91	\$0.09	\$1.00	Y
Program fee 32	\$0.00	\$1.82	\$0.18	\$2.00	Y
Program fee 33	\$0.00	\$2.73	\$0.27	\$3.00	Y
Program fee 34	\$0.00	\$3.64	\$0.36	\$4.00	Y
Program fee 1	\$5.00	\$4.55	\$0.45	\$5.00	Y
Program fee 2	\$5.50	\$5.00	\$0.50	\$5.50	Y
Program fee 3	\$6.00	\$5.45	\$0.55	\$6.00	Y
Program fee 4	\$6.50	\$5.91	\$0.59	\$6.50	Y
Program fee 5	\$7.00	\$6.36	\$0.64	\$7.00	Y
Program fee 6	\$7.50	\$6.82	\$0.68	\$7.50	Y
Program fee 7	\$8.00	\$7.27	\$0.73	\$8.00	Y

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## General program fees (per session) [continued]

Program fee 8	\$8.50	\$7.73	\$0.77	\$8.50	Y
Program fee 9	\$9.00	\$8.18	\$0.82	\$9.00	Y
Program fee 10	\$9.50	\$8.64	\$0.86	\$9.50	Y
Program fee 11	\$10.00	\$9.09	\$0.91	\$10.00	Y
Program fee 12	\$11.00	\$10.00	\$1.00	\$11.00	Y
Program fee 13	\$12.00	\$10.91	\$1.09	\$12.00	Y
Program fee 14	\$13.00	\$11.82	\$1.18	\$13.00	Y
Program fee 15	\$14.00	\$12.73	\$1.27	\$14.00	Y
Program fee 16	\$15.00	\$13.64	\$1.36	\$15.00	Y
Program fee 17	\$17.50	\$15.91	\$1.59	\$17.50	Y
Program fee 18	\$20.00	\$18.18	\$1.82	\$20.00	Y
Program fee 19	\$22.50	\$20.45	\$2.05	\$22.50	Y
Program fee 20	\$25.00	\$22.73	\$2.27	\$25.00	Y
Program fee 21	\$30.00	\$27.27	\$2.73	\$30.00	Y
Program fee 22	\$35.00	\$31.82	\$3.18	\$35.00	Y
Program fee 23	\$40.00	\$36.36	\$3.64	\$40.00	Y
Program fee 24	\$45.00	\$40.91	\$4.09	\$45.00	Y
Program fee 25	\$50.00	\$45.45	\$4.55	\$50.00	Y
Program fee 26	\$60.00	\$54.55	\$5.45	\$60.00	Y
Program fee 27	\$70.00	\$63.64	\$6.36	\$70.00	Y
Program fee 28	\$80.00	\$72.73	\$7.27	\$80.00	Y
Program fee 29	\$90.00	\$81.82	\$8.18	\$90.00	Y
Program fee 30	\$100.00	\$90.91	\$9.09	\$100.00	Y

## Other fees

Cleaning fee (per hour)	\$120.00	\$109.09	\$10.91	\$120.00	N
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## Development Approvals

Development approval search ~	\$100.00	\$50.00	\$0.00	\$50.00	N
Advertising an application or matters relating to an application ~	Advertising involving more than 10 letters: \$1.50 per letter				N
	Last YR Fee Advertising involving more than 10 letters: \$2.50 per letter				
Zoning certificate	\$73.00	\$73.00	\$0.00	\$73.00	N
Property settlement questionnaire	\$73.00	\$73.00	\$0.00	\$73.00	N
Written planning advice	\$73.00	\$66.36	\$6.64	\$73.00	N
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	Deposit payable on lodgement: \$3,000.00				N



Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Development Approvals [continued]

Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	Deposit payable on lodgement: \$3,000.00  Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising.  Hourly rates will be calculated based on the following: Director: \$88.00; Manager/Coordinator/Senior Planner: \$66.00; Planning officer: \$36.86; Other officers: \$36.86; Business Development Officer: \$30.20				N
	Last YR Fee Deposit payable on lodgement: \$3000.00 Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising. Hourly rates will be calculated based on the following: Director: \$88.00; Manager/Coordinator/Senior Planner: \$66.00; Planning officer: \$36.86; Other officers: \$36.86; Business Development Officer: \$30.20				
Subdivision clearance reinspection	\$55.00	\$56.10	\$0.00	\$56.10	N
Scheme text	\$32.00	\$37.00	\$0.00	\$37.00	N
MHI (CD)	\$32.00	\$36.00	\$0.00	\$36.00	N

## Development

Application for Advice – Development Approval Exemptions for Single House	\$295.00	\$295.00	\$0.00	\$295.00	N
Not more than \$50,000 ^	\$147.00	\$147.00	\$0.00	\$147.00	N
More than \$50,000 but not more than \$500,000 ^	0.32% of the estimated cost of development				N
More than \$500,000 but not more than \$2.5 million ^	\$1,700 + 0.257% for every \$1 in excess of \$500,000				N
More than \$2.5 million but not more than \$5 million ^	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million				N
More than \$5 million but not more than \$21.5 million ^	\$12,633 + 0.123% for every \$1 in excess of \$5 million				N
More than \$21.5 million ^	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00	N
Where the development has commenced or been carried out ^	The fee based on estimated cost plus, by way of penalty, twice that fee				N
Extractive industry ^	\$739.00	\$739.00	\$0.00	\$739.00	N
Extractive industry (where development has commenced or been carried out) ^	\$2,217.00	\$2,217.00	\$0.00	\$2,217.00	N
Amend or cancel development approval ^	\$295.00	\$295.00	\$0.00	\$295.00	N

## Subdivision Clearance (Freehold and Survey-strata)

Not more than 5 lots	\$73 per lot				N
More than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot				N
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00	N

The information on statutory fees and charges is subject to the relevant Authorities release of any 2021/22 changes.

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

## Strata Subdivision (Form 15A)

1 to 5 lots		\$656 plus \$65 for each lot	N
6 to 100 lots		\$981 (being the fee payable for the first 5 lots) plus \$43.50 for each other lot	N
101 or more lots		\$5,113.50	N

## Development Assessment Panel

Not less than \$2 million and less than \$7 million	\$5,603.00	\$5,603.00	\$0.00	\$5,603.00	N
Not less than \$7 million and less than \$10 million	\$8,650.00	\$8,650.00	\$0.00	\$8,650.00	N
Not less than \$10 million and less than \$12.5 million	\$9,411.00	\$9,411.00	\$0.00	\$9,411.00	N
Not less than \$12.5 million and less than \$15 million	\$9,680.00	\$9,680.00	\$0.00	\$9,680.00	N
Not less than \$15 million and less than \$17.5 million	\$9,948.00	\$9,948.00	\$0.00	\$9,948.00	N
Not less than \$17.5 million and less than \$20 million	\$10,218.00	\$10,218.00	\$0.00	\$10,218.00	N
\$20 million or more	\$10,486.00	\$10,486.00	\$0.00	\$10,486.00	N
Amend or cancel development approval by the Development Assessment Panel	\$241.00	\$241.00	\$0.00	\$241.00	N

## Design Review Panel

Design Review Panel application fee (one panel member) ^	\$500.00	\$500.00	\$0.00	\$500.00	N
Design Review Panel application fee (full panel) ^	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	N
Design Review Panel sitting fee (chairperson)	\$700.00	\$700.00	\$0.00	\$700.00	N
Design Review Panel sitting fee (member)	\$425.00	\$425.00	\$0.00	\$425.00	N

## Change of Use

Change of use ~	\$295.00	\$295.00	\$0.00	\$295.00	N
Change of use where the development has commenced or been carried out ~	The fee for change of use plus, by way of penalty, twice that fee				N

## Cash-in-lieu of Car Parking

Bayswater Town Centre (per bay)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	N
Maylands Activity Centre (per bay)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	N
Morley Activity Centre (per bay)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	N
Other areas	Cost of providing on-street car parking and associated landscaping and street trees in immediate vicinity				N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Mobile Food Vehicles

Permit application fee	\$52.00	\$52.00	\$0.00	\$52.00	N
Permit renewal fee	\$31.00	\$31.00	\$0.00	\$31.00	N
Three month permit	\$255.00	\$255.00	\$0.00	\$255.00	N
Six month permit ~	\$510.00	\$510.00	\$0.00	\$510.00	N
12 month permit	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	N

## Bonds

Key bond	\$200.00	\$205.00	\$0.00	\$205.00	N
Facility bond	\$350.00	\$350.00	\$0.00	\$350.00	N

## Statutory Building

Fees applicable as prescribed by the Building Act 2011.

Smoke alarm inspection	\$179.40	\$179.40	\$0.00	\$179.40	N
Building inspection service fee	\$75.00 per hour with minimum charge \$112.50 for first 1.5 hours				N
CTF (collection only)				0.20%	N
Residential plans – includes photocopy charge ~	\$77.00	\$77.00	\$0.00	\$77.00	N
Residential strata plans – plus photocopy charge ~	\$77.00	\$77.00	\$0.00	\$77.00	N
Commercial / industrial plans – plus photocopy charge ~	\$121.00	\$121.00	\$0.00	\$121.00	N
For the issue of a licence for the deposit of materials on, or excavation of a street ^	\$1 per month or part of a month for each m <sup>2</sup> of the area of the street enclosed by any hoarding or fence				N
Electric or razor wire fence	\$100.00	\$50.00	\$0.00	\$50.00	N

## Certified application for a building permit

Domestic development	0.19% of the estimated value of the building work but not less than \$105.00	N
For building work for a Class 1 or Class 10 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		
Commercial, industrial and multi residential development	0.09% of the estimated value of the building work but not less than \$105.00	N
For building work for a Class 2 to Class 9 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		

## Uncertified application for a building permit

For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	0.32% (Minimum \$105.00)	N
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Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

### Application for a demolition permit

For demolition work in respect of a class 1 or class 10 building or incidental structure	\$105.00	\$105.00	\$0.00	\$105.00	N
For demolition work in respect of a class 2 to class 9 building or incidental structure	\$105.00 for each storey of the building				N

### Application to extend building or demolition permit

For the extension of time to which a building or demolition permit has effect	\$105.00	\$105.00	\$0.00	\$105.00	N
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### Application for occupancy permits, building approval certificates

Application for occupancy permit for a completed building	\$105.00	\$105.00	\$0.00	\$105.00	N
Application for a temporary occupancy permit for an incomplete building	\$105.00	\$105.00	\$0.00	\$105.00	N
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$105.00	\$105.00	\$0.00	\$105.00	N
Application for a replacement occupancy permit for permanent change of the building's use, classification	\$105.00	\$105.00	\$0.00	\$105.00	N
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	\$11.60 for each strata unit covered by the application, but not less than \$115.00				N
Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00				N
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00				N
Application to replace an occupancy permit for an existing building	\$105.00	\$105.00	\$0.00	\$105.00	N
Application for a building approval certificate for an existing building where unauthorised work has not been done	\$105.00	\$105.00	\$0.00	\$105.00	N
Application to extend the time which an occupancy permit or building approval certificate has effect	\$105.00	\$105.00	\$0.00	\$105.00	N
Non-application, modification, of building standard	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15	N
Occupancy permit reinspection fee	\$400.00	\$400.00	\$0.00	\$400.00	N

### Building service levy (collection only) \$45,000 or less

Building permit	\$61.65	\$61.65	\$0.00	\$61.65	N
Demolition permit	\$61.65	\$61.65	\$0.00	\$61.65	N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	N
Occupancy permit for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Building service levy (collection only) \$45,000 or less [continued]

Building approval certificate for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30	N
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## Building service levy (collection only) over \$45,000

Building permit			0.137% of work value		N
Demolition permit			0.137% of work value		N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	N
Occupancy permit for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30				N
Building approval certificate for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30				N

## Swimming pool / spa

Annual inspection fee ~	\$28.55	\$28.55	\$0.00	\$28.55	N
Compliance re-inspection fee	\$66.30	\$50.00	\$0.00	\$50.00	N

## Environmental Health

Food Business Notification	\$0.00	\$75.00	\$0.00	\$75.00	N
Coopex	\$7.14	\$7.14	\$0.71	\$7.85	N
Offensive trades	Variable - specified under the Health (offensive trades fees) regulations 1976.				N
High risk food business	\$430.85	\$439.45	\$0.00	\$439.45	N
Medium risk food business	\$215.95	\$220.25	\$0.00	\$220.25	N
Health business enquiry	\$62.40	\$63.65	\$0.00	\$63.65	N
Food sampling reports	\$55.30	\$56.40	\$0.00	\$56.40	N
Licence of a morgue	\$115.95	\$118.25	\$0.00	\$118.25	N
Licence of a lodging house	\$115.95	\$118.25	\$0.00	\$118.25	N
Fines / prosecutions				Variable	N
Septic tank application fee	\$118.00	\$118.00	\$0.00	\$118.00	N
Permit to use septic tank system	\$118.00	\$118.00	\$0.00	\$118.00	N
Septic tank plan copy	\$13.80	\$14.10	\$0.00	\$14.10	N
Temporary public building, not requiring building licence, accommodating up to 1000 people	\$226.00	\$162.00	\$0.00	\$162.00	N
Temporary public building, not requiring building licence, accommodating more than 1000 people	\$871.00	\$423.00	\$0.00	\$423.00	N
Noise management plan fee	\$100.00	\$100.00	\$0.00	\$100.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## CORPORATE AND STRATEGY

### Aged Persons Homes

#### Accommodation payments, service fees, daily fees, retentions and other charges

City of Bayswater Hostel	In accordance with My Aged Care website	N
Carramar Hostel	In accordance with My Aged Care website	N
Mertome Gardens	In accordance with rental agreement	N
Carramar Village	In accordance with residence agreement	N
Salisbury Retreat	In accordance with residence agreement	N
Noranda	In accordance with residence agreement	N

### Entry contributions

#### Carramar Village

##### Units

1 bedroom (with carport)	\$161,700.00	\$161,700.00	\$0.00	\$161,700.00	N
1 bedroom (without carport)	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	N
2 bedroom (with carport)	\$222,500.00	\$222,500.00	\$0.00	\$222,500.00	N
2 bedroom (without carport)	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	N

#### Salisbury

Salisbury Retreat	\$215,000.00	\$215,000.00	\$0.00	\$215,000.00	N
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#### Noranda

2 bedroom	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	N
3 bedroom	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	N

### Financial Services

Historical financial statement (printed)	\$22.00	\$25.00	\$0.00	\$25.00	N
Printed copy of rates notice (charge per year from 2 years ago and older)	\$16.00	\$10.00	\$0.00	\$10.00	N
Payment arrangement fee	\$0.00	\$25.00	\$0.00	\$25.00	N
Direct debit set up fee	\$0.00	\$25.00	\$0.00	\$25.00	N
Credit card surcharge				0.40%	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Fines and penalties enforcement fees

Fee for issuing a final demand	\$24.10	\$24.80	\$0.00	\$24.80	N
Fee for preparing an enforcement certificate	\$20.50	\$21.10	\$0.00	\$21.10	N
Fee for registering an infringement notice with the registry	\$77.00	\$79.50	\$0.00	\$79.50	N
Fee for withdrawal of infringement (permits / ACROD – repeat offenders)	\$35.00	\$35.00	\$0.00	\$35.00	N
Withdrawal after 28 days (before FER)	\$35.00	\$35.00	\$0.00	\$35.00	N
Withdrawal (once with FER)	\$108.50	\$108.50	\$0.00	\$108.50	N

## Governance & Organisational Strategy

### Freedom of Information

Request for information – F.O.I. application fees	\$30.00	\$30.00	\$0.00	\$30.00	N
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	N
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	\$30.00	\$30.00	\$0.00	\$30.00	N
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	N
Charge for duplicating a tape, film or computer information				Actual cost	N

#### Freedom of Information Regulations 1993 - Schedule 1

Charge for delivery, packaging and postage				Actual cost	N
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee				25%	N
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee				75%	N

## WORKS AND INFRASTRUCTURE

### Engineering Works

Erection of directional sign	\$270.00	\$252.82	\$25.28	\$278.10	N
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### Roadside Traffic Management Plan (Road Closure)

Obstruction Permit not requiring full closure for works of a temporary nature	\$0.00	\$550.00	\$0.00	\$550.00	
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Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

## Roadside Traffic Management Plan (Road Closure) [continued]

Road Closure Permit for works extending beyond one month or permanent	\$0.00	\$1,850.00	\$0.00	\$1,850.00	N
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## Roadside Traffic Management Plan (TMP Audit)

Remedial Audit of Unapproved and/or Non-conforming TMP	\$0.00	\$180.00	\$0.00	\$180.00	N
Weekly Audit of Approved TMP extending beyond one month	\$0.00	\$240.00	\$0.00	\$240.00	N

## Roadside Traffic Management Plan (TMP Approval)

Approval or Alteration of TMP less than one week	\$0.00	\$180.00	\$0.00	\$180.00	N
Approval or Alteration of TMP more than one week	\$0.00	\$240.00	\$0.00	\$240.00	N

## Crossovers

Constructed by council (per m <sup>2</sup> )	\$64.55	\$59.86	\$5.99	\$65.85	N
Crossovers to 22m <sup>2</sup> and eligible for a subsidy will be subsidised on a 50 / 50 basis				Variable	N
Crossovers over 22m <sup>2</sup> and eligible for a subsidy will receive a maximum subsidy	\$710.30	\$645.73	\$64.57	\$710.30	N
Industrial / commercial – 150mm thick (extra per m <sup>2</sup> )	\$16.00	\$14.82	\$1.48	\$16.30	N

## Drainage & Misc charges

Adjustment to drainage lids	\$430.10	\$402.73	\$40.27	\$443.00	N
Convert to trafficable drainage lids	\$1,021.65	\$956.64	\$95.66	\$1,052.30	N
Relocate drainage pit	\$1,575.65	\$1,475.36	\$147.54	\$1,622.90	N
City of Bayswater number plates	\$429.10	\$390.09	\$39.01	\$429.10	N
Annual administration fee for dinghy storage service	\$60.00	\$61.80	\$0.00	\$61.80	N

## Constructed privately and subsidised

Subsidy per m <sup>2</sup>	\$27.85	\$25.82	\$2.58	\$28.40	N
Maximum limit	\$612.40	\$567.86	\$56.79	\$624.65	N
Cost for kerb removal	\$130.55	\$122.23	\$12.22	\$134.45	N

## Verge bond

Standard residential lot	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	N
Commercial	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	N



Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Verge bond [continued]

Temporary verge crossing permit (verge protection permit)	\$170.00	\$180.00	\$0.00	\$180.00	N
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## Repair charges for damage

Minimum site repair charge	\$409.00	\$417.18	\$0.00	\$417.18	N
Road scarring (per m <sup>2</sup> )	\$228.00	\$234.84	\$0.00	\$234.84	N
Concrete path – 2m wide (per m <sup>2</sup> )	\$128.50	\$132.35	\$0.00	\$132.35	N
Kerbing (per metre)	\$104.05	\$107.15	\$0.00	\$107.15	N
Temporary limestone hardstand (per m2)	\$150.00	\$154.50	\$0.00	\$154.50	N
Crossover removals	\$480.00	\$494.40	\$0.00	\$494.40	N

## Asset and Mapping Services

### Street locality atlas

A4 booklet	\$20.80	\$20.80	\$0.00	\$20.80	N
A3 booklet	\$32.05	\$22.50	\$0.00	\$22.50	N

## Sanitation

Domestic service (annual charge)	\$358.30	\$368.30	\$0.00	\$368.30	N
Commercial service (annual charge)	\$358.30	\$368.30	\$0.00	\$368.30	N
240-litre cart	Weekly service				N
Three (3) cubic metre bin	Three (3) services per annum				N

## Additional domestic refuse service charges

Compassionate Rubbish service	Free				
FOGO Service	\$0.00	\$113.10	\$0.00	\$113.10	N
Rubbish service	\$172.55	\$102.20	\$0.00	\$102.20	N
Greenwaste service	\$42.75	\$0.00	\$0.00	\$0.00	N
Recycling service	\$86.00	\$96.00	\$0.00	\$96.00	N

## Additional commercial refuse service charges

FOGO Service	\$0.00	\$113.10	\$0.00	\$113.10	N
Rubbish Services	\$172.55	\$102.20	\$0.00	\$102.20	N
Greenwaste service	\$42.75	\$0.00	\$0.00	\$0.00	N
Recycling service	\$86.00	\$96.00	\$0.00	\$96.00	N
Sporting clubs / associations	Free				N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

## Parks and Gardens

Removal of tree due to construction and or development	Calculation based on the Helliwell tree valuation system multiplied by \$63 to produce the amenity value of the tree.	N
	<div> <div></div> <div>Last YR Fee</div> </div> Calculation based on the Helliwell tree valuation system multiplied by \$60 to produce the amenity value of the tree.	

## Golf course hire fees

### Maylands Peninsula Public Golf Course

#### Midweek

9 holes	\$20.00	\$18.18	\$1.82	\$20.00	N
18 holes	\$27.00	\$24.55	\$2.45	\$27.00	N

#### Weekends

9 holes	\$26.00	\$23.64	\$2.36	\$26.00	N
18 holes	\$34.00	\$30.91	\$3.09	\$34.00	N

#### Midweek – concession / junior

9 holes	\$16.00	\$14.55	\$1.45	\$16.00	N
18 holes	\$21.00	\$19.09	\$1.91	\$21.00	N

#### Twilight access – 4:00 PM to close October to March (3:00 PM April to September)

Entry Fee	\$12.00	\$11.36	\$1.14	\$12.50	N
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#### Promotional discount (discretionary)

9 holes	\$2.00	\$1.82	\$0.18	\$2.00	N
18 holes	\$5.00	\$4.55	\$0.45	\$5.00	N

### Embleton Public Golf Course

#### Midweek

9 holes	\$17.00	\$16.36	\$1.64	\$18.00	N
18 holes	\$20.00	\$20.00	\$2.00	\$22.00	N

Name	Year 20/21	Year 21/22			Veterans' Discount Applicable
	Last YR Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	

### Weekends

9 holes	\$22.00	\$20.00	\$2.00	\$22.00	N
18 holes	\$26.00	\$23.64	\$2.36	\$26.00	N

### Midweek – concession / junior

9 holes	\$12.00	\$12.73	\$1.27	\$14.00	N
18 holes	\$18.00	\$16.36	\$1.64	\$18.00	N

### Twilight access – 4:00 PM to close October to March (3:00 PM April to September)

Entry fee	\$10.00	\$11.36	\$1.14	\$12.50	N
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### Promotional discount (discretionary)

9 holes	\$2.00	\$1.82	\$0.18	\$2.00	N
18 holes	\$5.00	\$4.55	\$0.45	\$5.00	N

## Index of all fees

### Other

\$0 join fee	[Promotions]	10
\$0 join fee	[Membership specials]	25
\$10 family swim pass	[Promotions]	10
\$20 million or more	[Development Assessment Panel]	32

### 1

1 bedroom (with carport)	[Units]	36
1 bedroom (without carport)	[Units]	36
1 month	[Facility membership (gold card – individual)]	12
1 month	[Multi venue membership (individual)]	12
1 to 5 lots	[Strata Subdivision (Form 15A)]	32
1 week membership	[Leisure program specials]	26
1 x 30 minute session per week – direct debit	[Personal training]	11
1 x 30 minute session per week – direct debit	[Members prices]	26
1 x 60 minute session per week – direct debit	[Personal training]	11
1 x 60 minute session per week – direct debit	[Members prices]	26
1/2 price joining fee	[Membership specials]	25
10 x 30 minute sessions	[Personal training]	10
10 x 30 minute sessions	[Members prices]	26
10 x 60 minute session – one on one	[Personal training]	11
10 x 60 minute session – one on one	[Members prices]	26
10 x 90 minute session	[Personal training]	11
10 x 90 minute session	[Members prices]	26
101 or more lots	[Strata Subdivision (Form 15A)]	32
12 month permit	[Mobile Food Vehicles]	33
12 months	[Essential 1 option (Health Club, Group Fitness or Aquatic Membership)]	12
12 months	[Facility membership (gold card – individual)]	12
12 months	[Multi venue membership (individual)]	13
12 months	[Fitness access]	13
12 months	[Multi venue membership (family)]	13
12 months	[Squad aquatic membership (under 16 years)]	13
12 months – multi venue	[Corporate membership (minimum of 5 from the same business)]	13
12 months – multi venue	[Corporate memberships]	25
14 day free trial of facility with swim school enrolment promotion	[Swimming lessons (per lesson)]	7
14 days for \$14	[Promotions]	10
14 days for \$14	[Membership specials]	25
18 holes	[Midweek]	40
18 holes	[Weekends]	40
18 holes	[Midweek – concession / junior]	40
18 holes	[Promotional discount (discretionary)]	40
18 holes	[Midweek]	40
18 holes	[Weekends]	41
18 holes	[Midweek – concession / junior]	41
18 holes	[Promotional discount (discretionary)]	41
1st floor balcony commercial rate per hour	[Foyer and balcony areas]	29
1st floor balcony community rate per hour	[Foyer and balcony areas]	29

### 2

2 bedroom	[Noranda]	36
2 bedroom (with carport)	[Units]	36
2 bedroom (without carport)	[Units]	36
2 casual swims for the price of one	[Promotions]	10
2 for 1 adult swim	[In term swimming]	6
2 for 1 child swim	[In term swimming]	6
2 for 1 family entry	[In term swimming]	6
2 for 1 group fitness entry	[Promotions]	10
2 for 1 group fitness entry	[Membership specials]	25

## 2 [continued]

2 for 1 gym entry	[Promotions]	9
2 for 1 gym entry	[Membership specials]	25
2 for 1 hydrotherapy entry	[In term swimming]	6
2 for 1 special	[Leisure program specials]	25
2 free personal training sessions (with any 12 month commitment)	[Promotions]	10
2 free personal training sessions (with any 12 month commitment)	[Membership specials]	25
2 weeks free	[Promotions]	10
2 weeks free	[Membership specials]	25
2 x 30 minute session per week – direct debit	[Personal training]	11
2 x 30 minute session per week – direct debit	[Members prices]	26
2 x 60 minute session per week – direct debit	[Personal training]	11
2 x 60 minute session per week – direct debit	[Members prices]	26
20 x 30 minute sessions	[Personal training]	10
20 x 60 minute session – one on one	[Personal training]	11
20 x 60 minute session – one on one	[Members prices]	26
240-litre cart	[Sanitation]	39
2nd party leader (1 hour)	[Birthday parties]	9

## 3

3 bedroom	[Noranda]	36
3 months	[Facility membership (gold card – individual)]	12
3 months	[Multi venue membership (individual)]	13
3 months	[Squad aquatic membership (under 16 years)]	13
3 personal training sessions for \$39 plus joining fee	[Promotions]	10
3 personal training sessions for \$39 plus joining fee	[Membership specials]	25
3 personal training sessions for \$99	[Promotions]	10
3 personal training sessions for \$99	[Membership specials]	25
3 x 30 minute session per week – direct debit	[Personal training]	11
3 x 30 minute session per week – direct debit	[Members prices]	26
3 x 60 minute session per week – direct debit	[Personal training]	11
3 x 60 minute session per week – direct debit	[Members prices]	26
30 days for \$30	[Promotions]	9
30 days for \$30	[Membership specials]	25
30 minute sessions	[Personal training]	10
30 minute sessions	[Members prices]	26
30 x 30 minute sessions	[Personal training]	11
30 x 30 minute sessions	[Members prices]	26
30 x 60 minute session – one on one	[Personal training]	11
30 x 60 minute session – one on one	[Members prices]	26

## 4

4 x 60 minute personal training sessions for \$188 plus joining fee	[Promotions]	10
4 x 60 minute personal training sessions for \$188 plus joining fee	[Membership specials]	25

## 5

5 x 30 minute sessions	[Personal training]	10
5 x 30 minute sessions	[Members prices]	26
5 x 60 minute session – one on one	[Personal training]	11
5 x 60 minute session – one on one	[Members prices]	26
5 x 90 minute session	[Personal training]	11
5 x 90 minute session	[Members prices]	26
5 x bins	[Miscellaneous charges]	22
50 or more parking bays	[Signs maintenance costs borne by]	18

Fee Name	Parent	Page
<b>6</b>		
6 months	[Squad aquatic membership (under 16 years)]	13
6 to 100 lots	[Strata Subdivision (Form 15A)]	32
60 minute session – one on one	[Personal training]	11
60 minute session – one on one	[Members prices]	26
<b>7</b>		
7 days for \$7	[Promotions]	9
7 days for \$7	[Membership specials]	25
<b>9</b>		
9 holes	[Midweek]	40
9 holes	[Weekends]	40
9 holes	[Midweek – concession / junior]	40
9 holes	[Promotional discount (discretionary)]	40
9 holes	[Midweek]	40
9 holes	[Weekends]	41
9 holes	[Midweek – concession / junior]	41
9 holes	[Promotional discount (discretionary)]	41
90 minute session	[Personal training]	11
90 minute session	[Members prices]	26
<b>A</b>		
A3 booklet	[Street locality atlas]	39
A4 booklet	[Street locality atlas]	39
Additional charges 1	[All bookings]	27
Additional charges 2	[All bookings]	27
Additional charges 3	[All bookings]	27
Additional charges 4	[All bookings]	27
Additional charges 5	[All bookings]	27
Additional charges 6	[All bookings]	27
Additional children	[Birthday parties]	9
Additional family member discount	[Swimming lessons (per lesson)]	6
Additional keys cutting	[Miscellaneous charges]	22
Additional match play – including pre and post season scratch matches and social games (per game, per club) – half day up to four hours	[Seniors (18 years +)]	19
Additional parking permit fee (if approved)	[Parking]	18
Adjustment to drainage lids	[Drainage & Misc charges]	38
Adult (16 years and over)	[Casual swimming]	6
Adult (16 years and over)	[Hydrotherapy, spa, sauna]	6
Adult 1 month membership	[Full fitness – 1 month]	24
Adult 3 months membership	[Full fitness – 3 months]	24
Adult membership	[Full fitness direct debit (ongoing) per month]	24
Adults	[Swimming lessons (per lesson)]	6
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue – 12 months]	23
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue – 3 months]	23
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue – 1 month]	24
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue direct debit (ongoing) per month]	24
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue membership (group fitness only) – direct debit (ongoing) per month]	24
Adults essentials membership (1 option)	[Multi venue membership (group fitness only) – 12 months]	24
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information]	37

## A [continued]

Advertising an application or matters relating to an application ~	[Development Approvals]	30
Amend or cancel development approval ^	[Development]	31
Amend or cancel development approval by the Development Assessment Panel	[Development Assessment Panel]	32
Amphitheatre – commercial rate per hour	[Foyer and balcony areas]	29
Amphitheatre – community rate per hour	[Foyer and balcony areas]	29
Annual administration fee for dinghy storage service	[Drainage & Misc charges]	38
Annual application for approval or renewal of approval to breed cats (per cat)	[Cat licence fees]	17
Annual inspection fee – after dog is declared dangerous	[Dog poundage fees]	16
Annual inspection fee ~	[Swimming pool / spa]	35
Annual membership fee	[Membership & activity fees]	14
Annual user licence fee (Noranda etc)	[Tennis courts]	20
Application for a building approval certificate for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	34
Application for a building approval certificate for an existing building where unauthorised work has not been done	[Application for occupancy permits, building approval certificates]	34
Application for a replacement occupancy permit for permanent change of the building's use, classification	[Application for occupancy permits, building approval certificates]	34
Application for a temporary occupancy permit for an incomplete building	[Application for occupancy permits, building approval certificates]	34
Application for Advice – Development Approval Exemptions for Single House	[Development]	31
Application for an occupancy permit for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	34
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	[Application for occupancy permits, building approval certificates]	34
Application for modification of an occupancy permit for additional use of a building on a temporary basis	[Application for occupancy permits, building approval certificates]	34
Application for more than 2 dogs	[Kennel establishment]	17
Application for more than 3 cats	[Kennel establishment]	17
Application for occupancy permit for a completed building	[Application for occupancy permits, building approval certificates]	34
Application to extend the time which an occupancy permit of building approval certificate has effect	[Application for occupancy permits, building approval certificates]	34
Application to replace an occupancy permit for an existing building	[Application for occupancy permits, building approval certificates]	34
Approval or Alteration of TMP less than one week	[Roadside Traffic Management Plan (TMP Approval)]	38
Approval or Alteration of TMP more than one week	[Roadside Traffic Management Plan (TMP Approval)]	38
Aquanauts (WA seniors card holder)	[Casual health & fitness]	9
Aquatic facility hire additional lifeguard per hour	[Hire rates]	8
Aquatic facility hire inside or outside additional per hour (after hours only)	[Hire rates]	8
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	[Hire rates]	8
Audio ear buds	[Library & Customer Services]	15
Authorised tennis coaching (commercial) – day rate per hour per court (up until 6:00 PM)	[Tennis courts]	20
Authorised tennis coaching (commercial) – night rate per hour per court (after 6:00 PM)	[Tennis courts]	20



## B

Back section – commercial rate per hour	[Function suite]	28
Back section – community rate per hour	[Function suite]	28
Back section – fundraiser rate per hour	[Function suite]	28
Back section – public holiday rate per hour	[Function suite]	28
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	[Sportshall]	23
Badminton court / table tennis / pickleball per hour	[Sportshall]	23
Baseball / softball	[Seniors (18 years +)]	19
Bayswater Town Centre (per bay)	[Cash-in-lieu of Car Parking]	32
Birthday party promotion	[Birthday parties]	9
Black and white A4 (per page)	[Printing from public PCs]	15
Black and white A4 and A3 (per page)	[Photocopying]	15
Bond – part room hire	[Function suite]	28
Bond – whole room hire	[Function suite]	28
Bond (refundable)	[Hire rates]	8
Booking fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	13
Booking late change fee	[Function suite]	28
Bouncy castle hire per hour	[Hire rates]	7
Building approval certificate for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	35
Building approval certificate for unauthorised building work	[Building service levy (collection only) over \$45,000]	35
Building approval certificate for approved building work	[Building service levy (collection only) \$45,000 or less]	34
Building approval certificate for approved building work	[Building service levy (collection only) over \$45,000]	35
Building inspection service fee	[Statutory Building]	33
Building permit	[Building service levy (collection only) \$45,000 or less]	34
Building permit	[Building service levy (collection only) over \$45,000]	35
Bus non-refueling fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	14
Buy 1 10 visit voucher, get the second at half price	[Promotions]	10
Buy 1 x 10 visit pass and get 2nd half price	[Leisure program specials]	25
Buy 1 x 10 visit pass get the 2nd half price	[Membership specials]	25

## C

Campania association monthly fee	[Mezzanine room]	21
Cancellation fee	[Membership fees]	12
Cancellation fee	[Leisure program specials]	25
Card replacement fee	[Membership fees]	12
Cardiac rehab entry	[Activities]	9
Carnival entry fee per swimmer	[Carnivals]	7
Carnival fee (additional per hour)	[Carnivals]	7
Carnival fee (up to 3 hours)	[Carnivals]	7
Carramar Hostel	[Accommodation payments, service fees, daily fees, retentions and other charges]	36
Carramar Village	[Accommodation payments, service fees, daily fees, retentions and other charges]	36
Casual admission – per person per hour	[Sportshall]	23
Casual bond	[Bonds]	22
Casual day rate	[Casual health & fitness]	9
Casual group fitness concession – 30 minutes	[Leisure program specials]	26
Casual group fitness concession – 45-60 minutes	[Leisure program specials]	26
Casual group fitness concession – 90 minutes	[Leisure program specials]	26
Casual hire – full day	[Other reserve hire rates]	20
Casual hire – half day	[Other reserve hire rates]	20
Casual weekly rate	[Casual health & fitness]	9
Cat surrender fee	[Cat poundage fees]	16
Cat trap collection fee (rescheduling / no show)	[Cat poundage fees]	16



## C [continued]

Cat trap delivery fee	[Cat poundage fees]	16
Change of use ~	[Change of Use]	32
Change of use where the development has commenced or been carried out ~	[Change of Use]	32
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	[Freedom of Information]	37
Charge for delivery, packaging and postage	[Freedom of Information]	37
Charge for duplicating a tape, film or computer information	[Freedom of Information]	37
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	[Freedom of Information]	37
Child, Seniors and Concession	[Casual swimming]	6
Circuit room 1 hour	[Fitness activity hire]	10
City of Bayswater based clubs	[Juniors – applicable to all reserves]	19
City of Bayswater clubs – out of season club training (per night, per club)	[Home ground training]	20
City of Bayswater clubs – seasonal training (per night, per club)	[Home ground training]	20
City of Bayswater Employee Membership	[Facility membership (gold card – individual)]	12
City of Bayswater Hostel	[Accommodation payments, service fees, daily fees, retentions and other charges]	36
City of Bayswater number plates	[Drainage & Misc charges]	38
City Registered Volunteer Membership Fee	[Membership & activity fees]	14
Cleaning fee (per hour)	[Other fees]	30
Colour A4 (per page)	[Printing from public PCs]	15
Colour A4 and A3 (per page)	[Photocopying]	15
Commercial	[Verge bond]	38
Commercial / industrial plans – plus photocopy charge ~	[Statutory Building]	33
Commercial rate per hour	[Meeting room]	20
Commercial rate per hour	[Main hall]	21
Commercial rate per hour	[Meeting room]	21
Commercial rate per hour	[Mezzanine room]	21
Commercial rate per hour	[Dining room and kitchen]	21
Commercial rate per hour	[Main hall and kitchen]	21
Commercial rate per hour	[Full facility]	21
Commercial rate per hour	[Main hall and kitchen]	22
Commercial rate per hour	[Harry Hall activity room]	22
Commercial rate per hour	[Full facility]	22
Commercial service (annual charge)	[Sanitation]	39
Commercial, industrial and multi residential development	[Certified application for a building permit]	33
Community hall – promotion (charges rate)	[Community hall]	28
Community hall – promotion (up to \$500)	[Community hall]	28
Community rate per hour	[Meeting room]	20
Community rate per hour	[Main hall]	21
Community rate per hour	[Meeting room]	21
Community rate per hour	[Mezzanine room]	21
Community rate per hour	[Dining room and kitchen]	21
Community rate per hour	[Main hall and kitchen]	21
Community rate per hour	[Full facility]	21
Community rate per hour	[Main hall and kitchen]	22
Community rate per hour	[Harry Hall activity room]	22
Community rate per hour	[Full facility]	22
Compassionate Rubbish service	[Additional domestic refuse service charges]	39
Compliance re-inspection fee	[Swimming pool / spa]	35
Computer lessons	[Other fees]	14
Concession (includes gym and fitness classes and pools at Waves)	[Multi venue membership (group fitness only) – 12 months]	24
Concession and student membership discount	[Direct debit fees]	12

## C [continued]

Concession and student membership discount	[Multi venue – 12 months]	23
Concrete path – 2m wide (per m <sup>2</sup> )	[Repair charges for damage]	39
Constructed by council (per m <sup>2</sup> )	[Crossovers]	38
Convert to trafficable drainage lids	[Drainage & Misc charges]	38
Coopex	[Environmental Health]	35
Cost for kerb removal	[Constructed privately and subsidised]	38
Country Womens Association (CWA) – Bayswater branch per hour	[Meeting room]	20
Creche 1 hour	[Activities]	9
Creche 1 hour	[Creche]	29
Creche 1.5 hours	[Activities]	9
Creche 1.5 hours	[Creche]	29
Creche 2 hours	[Activities]	9
Creche 2 hours	[Creche]	29
Creche room hire – commercial (2 hours)	[Hire rates]	8
Creche room hire – community (2 hours)	[Hire rates]	8
Creche staff member per hour	[Creche]	29
Credit card surcharge	[Financial Services]	36
Cricket	[Seniors (18 years +)]	19
Crossover removals	[Repair charges for damage]	39
Crossovers over 22m <sup>2</sup> and eligible for a subsidy will receive a maximum subsidy	[Crossovers]	38
Crossovers to 22m <sup>2</sup> and eligible for a subsidy will be subsidised on a 50 / 50 basis	[Crossovers]	38
CTF (collection only)	[Statutory Building]	33

## D

Daily keep – sustenance	[Public poundage]	16
Daily keep – sustenance	[Public poundage]	16
Damages to cat trap fee	[Cat poundage fees]	16
Dangerous dog products	[Other fees and charges]	18
Daytime senior sports team fee per game	[Sporting competitions]	23
Demolition permit	[Building service levy (collection only) \$45,000 or less]	34
Demolition permit	[Building service levy (collection only) over \$45,000]	35
Design Review Panel application fee (full panel) ^	[Design Review Panel]	32
Design Review Panel application fee (one panel member) ^	[Design Review Panel]	32
Design Review Panel sitting fee (chairperson)	[Design Review Panel]	32
Design Review Panel sitting fee (member)	[Design Review Panel]	32
Development approval search ~	[Development Approvals]	30
Direct debit (ongoing)	[Essential 1 option (Health Club, Group Fitness or Aquatic Membership)]	12
Direct debit (ongoing)	[Facility membership (gold card – individual)]	12
Direct debit (ongoing)	[Multi venue membership (individual)]	13
Direct debit (ongoing)	[Fitness access]	13
Direct debit (ongoing)	[Multi venue membership (family)]	13
Direct debit (ongoing)	[Additional child]	13
Direct debit (ongoing)	[Squad aquatic membership (under 16 years)]	13
Direct debit (ongoing) – multi venue	[Corporate membership (minimum of 5 from the same business)]	13
Direct debit (ongoing) – multi venue	[Corporate memberships]	25
Direct debit joining fee	[Swimming lessons (per lesson)]	7
Direct debit joining fee	[Direct debit fees]	12
Direct debit joining fee	[Leisure program specials]	25
Direct debit joining fee special	[Leisure program specials]	25
Direct debit re-joining fee special	[Swimming lessons (per lesson)]	7
Direct debit set up fee	[Financial Services]	36
Dog obedience classes per hour (limited reserve use)	[Other reserve hire rates]	20
Dog surrender fee	[Dog poundage fees]	16
Domestic development	[Certified application for a building permit]	33
Domestic service (annual charge)	[Sanitation]	39

## E

Each additional bin thereafter	[Miscellaneous charges]	22
Early bird discounts – 10%	[Leisure program specials]	25
Electric or razor wire fence	[Statutory Building]	33
Electronic timing set (per carnival)	[Carnivals]	7
Entry fee	[Twilight access – 4:00 PM to close October to March (3:00 PM April to September)]	41
Entry Fee	[Twilight access – 4:00 PM to close October to March (3:00 PM April to September)]	40
Entry fee for activities	[Membership & activity fees]	15
Entry Fee Multi-Pass (10 visits)	[Membership & activity fees]	14
Entry Fee Multi-Pass (25 visits)	[Membership & activity fees]	14
Entry fee of Artwork	[Art award and exhibition]	14
Entry fee of Artwork	[Art award and exhibition – youth]	14
Equipment hire fee 1	[Hire rates]	8
Equipment hire fee 10	[Hire rates]	8
Equipment hire fee 11	[Hire rates]	8
Equipment hire fee 12	[Hire rates]	8
Equipment hire fee 13	[Hire rates]	8
Equipment hire fee 14	[Hire rates]	8
Equipment hire fee 15	[Hire rates]	8
Equipment hire fee 16	[Hire rates]	8
Equipment hire fee 2	[Hire rates]	8
Equipment hire fee 3	[Hire rates]	8
Equipment hire fee 4	[Hire rates]	8
Equipment hire fee 5	[Hire rates]	8
Equipment hire fee 6	[Hire rates]	8
Equipment hire fee 7	[Hire rates]	8
Equipment hire fee 8	[Hire rates]	8
Equipment hire fee 9	[Hire rates]	8
Erection of directional sign	[Engineering Works]	37
Evening senior sports team fee per game	[Sporting competitions]	23
External adult squad entry	[Squads]	7
External junior squad entry	[Squads]	7
Extractive industry (where development has commenced or been carried out) ^	[Development]	31
Extractive industry ^	[Development]	31

## F

Facility bond	[Bonds]	22
Facility bond	[Bonds]	33
Family fun day 3 years and over entry fee	[Activities]	9
Family pass (2+2 or 1+3)	[Casual swimming]	6
Fee for issuing a final demand	[Fines and penalties enforcement fees]	37
Fee for issuing building / landscapers access permit	[Miscellaneous charges]	22
Fee for issuing wedding access permit	[Miscellaneous charges]	22
Fee for preparing an enforcement certificate	[Fines and penalties enforcement fees]	37
Fee for registering an infringement notice with the registry	[Fines and penalties enforcement fees]	37
Fee for withdrawal of infringement (permits / ACROD – repeat offenders)	[Fines and penalties enforcement fees]	37
Field sports commercial coaching per hour	[Other reserve hire rates]	20
Fines / prosecutions	[Environmental Health]	35
Fire break installation	[Other fees and charges]	18
First game fee	[Leisure program specials]	25
Fit kids – 10 week program	[Leisure program specials]	26
Fit kids – per lesson rate	[Leisure program specials]	26
Fitness appraisal	[Casual health & fitness]	9
Fitness appraisal (non member)	[Members prices]	26
Fitness instructor hire 1 hour	[Fitness activity hire]	10
Fitness program	[Casual health & fitness]	9
Fitness program (non member)	[Members prices]	26
Floating volleyball net per hour	[Hire rates]	7

## F [continued]

FOGO Service	[Additional domestic refuse service charges]	39
FOGO Service	[Additional commercial refuse service charges]	39
Food Business Notification	[Environmental Health]	35
Food sampling reports	[Environmental Health]	35
Food stall (less than 4 hours)	[Site fees]	14
Food stall (whole day)	[Site fees]	14
Food stall at events with expected attendance is less than 500 people	[Site fees]	14
Football (AFL)	[Seniors (18 years +)]	19
Football (Gaelic)	[Seniors (18 years +)]	19
For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	[Uncertified application for a building permit]	33
For demolition work in respect of a class 1 or class 10 building or incidental structure	[Application for a demolition permit]	34
For demolition work in respect of a class 2 to class 9 building or incidental structure	[Application for a demolition permit]	34
For the extension of time to which a building or demolition permit has effect	[Application to extend building or demolition permit]	34
For the issue of a licence for the deposit of materials on, or excavation of a street ^	[Statutory Building]	33
Frank Drago / Wotton Reserve	[Enclosed grounds]	19
Free 1 day trial membership	[Promotions]	10
Free 1 day trial membership	[Membership specials]	25
Free 3 days trial membership	[Promotions]	10
Free 3 days trial membership	[Membership specials]	25
Free birthday cake	[Promotions]	10
Free class	[Promotions]	10
Free equipment hire	[Promotions]	10
Free group fitness class (monthly special)	[Membership specials]	25
Free one on one lessons	[Swimming lessons (per lesson)]	6
Free spa / sauna upgrade	[Promotions]	10
Free trial visit	[Leisure program specials]	25
Front section – commercial rate per hour	[Function suite]	28
Front section – community rate per hour	[Function suite]	28
Front section – fundraiser rate per hour	[Function suite]	28
Front section – public holiday rate per hour	[Function suite]	28
Full arena junior booking per hour	[Sportshall]	23
Full arena per hour	[Sportshall]	23
Full arena per hour	[Schools fees]	23
Full fitness adult (includes gym and fitness classes)	[Full fitness membership – 12 months]	24
Full suite – commercial full day rate	[Function suite]	28
Full suite – commercial rate per hour	[Function suite]	28
Full suite – community full day rate	[Function suite]	28
Full suite – community rate per hour	[Function suite]	28
Full suite – full day public holiday rate	[Function suite]	28
Full suite – fundraiser full day rate	[Function suite]	28
Full suite – fundraiser rate per hour	[Function suite]	28
Full suite – public holiday rate per hour	[Function suite]	28
Fun nut hire double	[Hire rates]	8
Fun nut hire per hour (large)	[Hire rates]	8
Fun nut hire per hour (small)	[Hire rates]	7
Function cleaning – full room	[Function suite]	29
Function cleaning – half room	[Function suite]	28
Function cleaning – kitchen	[Function suite]	29
Function suite – promotion (hire room for lesser fees and charges rate)	[Function suite]	29
Function suite – promotion (up to \$500)	[Function suite]	29
Function suite – promotion free dance floor hire	[Function suite]	29
Function suite – promotion free stage hire	[Function suite]	29
Function suite – promotion free stage upgrade	[Function suite]	29
Fundraiser rate per hour	[Meeting room]	20

## F [continued]

Fundraiser rate per hour	[Main hall]	21
Fundraiser rate per hour	[Meeting room]	21
Fundraiser rate per hour	[Mezzanine room]	21
Fundraiser rate per hour	[Dining room and kitchen]	21
Fundraiser rate per hour	[Main hall and kitchen]	21
Fundraiser rate per hour	[Full facility]	21
Fundraiser rate per hour	[Main hall and kitchen]	22
Fundraiser rate per hour	[Harry Hall activity room]	22
Fundraiser rate per hour	[Full facility]	22
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information]	37

## G

Greater than 10 sqm	[Club equipment storage area]	19
Greenwaste service	[Additional domestic refuse service charges]	39
Greenwaste service	[Additional commercial refuse service charges]	39
Ground / 1st floor lobby or balcony – commercial rate per hour	[Foyer and balcony areas]	29
Ground / 1st floor lobby or balcony – community rate per hour	[Foyer and balcony areas]	29
Group fitness casual – 30 minutes	[Leisure program specials]	25
Group fitness casual – 45-60 minutes	[Leisure program specials]	26
Group fitness casual – 90 minutes	[Leisure program specials]	26
Group fitness class room hire	[Schools fees]	23
Group fitness classes – 30 minutes	[Casual health & fitness]	9
Group fitness classes – 45-60 minutes	[Casual health & fitness]	9
Group fitness classes – 90 minutes	[Casual health & fitness]	9
Group fitness concession – 30 minutes	[Casual health & fitness]	9
Group fitness concession – 45-60 minutes	[Casual health & fitness]	9
Group fitness concession – 90 minutes	[Casual health & fitness]	9
Gym / group fitness only adult	[Gym or group fitness only – 12 months]	24
Gym / group fitness only adult	[Gym or group fitness only direct debit (ongoing)]	24
Gym casual	[Leisure program specials]	25
Gym casual concession	[Leisure program specials]	25

## H

Hairdressing service (half day)	[Other fees]	14
Hairdressing service (whole day)	[Other fees]	14
Half court junior per hour	[Sportshall]	23
Half court per hour	[Sportshall]	23
Half price family swim	[Promotions]	10
Half price joining fee	[Promotions]	10
Half year membership fee waiver (July – December or January – June)	[Membership & activity fees]	15
Health business enquiry	[Environmental Health]	35
Health club casual workout	[Casual health & fitness]	9
Health club concession	[Casual health & fitness]	9
High risk food business	[Environmental Health]	35
Historical financial statement (printed)	[Financial Services]	36
Holiday program	[Swimming lessons (per lesson)]	6
Hourly room hire rate creche – commercial rate	[Creche]	29
Hourly room hire rate creche – community rate	[Creche]	29
Hourly room hire rate creche – public holiday rate	[Creche]	29
Hydrotherapy pool per hour	[Hire rates]	8

## I



## I [continued]

Industrial / commercial – 150mm thick (extra per m <sup>2</sup> )	[Crossovers]	38
Inspection fee – declaring a dog dangerous	[Dog poundage fees]	16

## J

Joining fee membership special	[Direct debit fees]	12
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## K

Kennel licence fee	[Kennel establishment]	17
Kerbing (per metre)	[Repair charges for damage]	39
Key bond	[Bonds]	22
Key bond	[Bonds]	33
Kickboard hire per session (includes other pool equipment)	[Hire rates]	8
Kickstart pack (4 x 30 minute sessions)	[Members prices]	26

## L

Lacrosse	[Seniors (18 years +)]	19
Lane hire – 25m / wave casual hire per hour	[Hire rates]	8
Lane hire – 25m / wave club hire per hour	[Hire rates]	8
Lane hire – 25m / wave pool regular hire per hour	[Hire rates]	8
Lane hire – 50m olympic pool casual hire per hour	[Hire rates]	8
Lane hire – 50m olympic pool club hire per hour	[Hire rates]	8
Lane hire – 50m olympic pool regular hire per hour	[Hire rates]	8
Large divided area – commercial rate per hour	[Community hall]	27
Large divided area – community rate per hour	[Community hall]	27
Large divided area – fundraiser rate per hour	[Community hall]	27
Learn to swim class fee	[Swimming lessons (per lesson)]	6
Less than 10 sqm	[Club equipment storage area]	19
Less than 50 parking bays	[Signs maintenance costs borne by]	18
Library bags (per bag)	[Library & Customer Services]	15
Licence of a lodging house	[Environmental Health]	35
Licence of a morgue	[Environmental Health]	35
Life members fee waiver	[Membership & activity fees]	15
Lifesaving award – levels 10 – 16	[Swimming lessons (per lesson)]	7
Lifetime	[Micro-chipped and sterilised]	17
Lifetime	[Micro-chipped and unsterilised]	17
Lifetime	[Micro-chipped and sterilised]	17
Lockers – 1 hour	[Hire rates]	7
Lockers – 2 hours	[Hire rates]	7
Lockers – 4 hours	[Hire rates]	7
Lockers – 6 hours	[Hire rates]	7
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	[Library & Customer Services]	15
Lost, damaged, stolen library membership card (per card)	[Library & Customer Services]	15

## M

Market stall – non food (less than 4 hours)	[Site fees]	14
Market stall – non food (whole day) per stall	[Site fees]	14
Market stall – Non food at events with expected attendance less than 500 people	[Site fees]	14
Maximum limit	[Constructed privately and subsidised]	38
Maylands Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	32

## M [continued]

Medium divided area – commercial rate per hour	[Community hall]	27
Medium divided area – community rate per hour	[Community hall]	27
Medium divided area – fundraiser rate per hour	[Community hall]	27
Medium divided area – public holiday rate per hour	[Community hall]	27
Medium risk food business	[Environmental Health]	35
Mertome Gardens	[Accommodation payments, service fees, daily fees, retentions and other charges]	36
MHI (CD)	[Development Approvals]	31
Microchipping	[Other fees and charges]	18
Minimum site repair charge	[Repair charges for damage]	39
More than \$2.5 million but not more than \$5 million ^	[Development]	31
More than \$21.5 million ^	[Development]	31
More than \$5 million but not more than \$21.5 million ^	[Development]	31
More than \$50,000 but not more than \$500,000 ^	[Development]	31
More than \$500,000 but not more than \$2.5 million ^	[Development]	31
More than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	31
More than 5 lots but not more than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	31
Morley Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	32
Multiple swimming program promotion	[Swimming lessons (per lesson)]	7

## N

New team registration fee	[Sporting competitions]	23
No charge	[Meeting room]	20
No charge	[Main hall]	21
No charge	[Miscellaneous charges]	22
No charge (fee waiver)	[Not-for-profit community groups]	13
Noise management plan fee	[Environmental Health]	35
Non City of Bayswater clubs – training (per night, per club)	[Home ground training]	20
Non refundable deposit	[Birthday parties]	9
Non-application, modification, of building standard	[Application for occupancy permits, building approval certificates]	34
Non-City of Bayswater based schools / clubs	[Juniors – applicable to all reserves]	19
Non-member entry fee per activity	[Membership & activity fees]	15
Noranda	[Accommodation payments, service fees, daily fees, retentions and other charges]	36
Not less than \$10 million and less than \$12.5 million	[Development Assessment Panel]	32
Not less than \$12.5 million and less than \$15 million	[Development Assessment Panel]	32
Not less than \$15 million and less than \$17.5 million	[Development Assessment Panel]	32
Not less than \$17.5 million and less than \$20 million	[Development Assessment Panel]	32
Not less than \$2 million and less than \$7 million	[Development Assessment Panel]	32
Not less than \$7 million and less than \$10 million	[Development Assessment Panel]	32
Not more than \$50,000 ^	[Development]	31
Not more than 5 lots	[Subdivision Clearance (Freehold and Survey-strata)]	31

## O

Obstruction Permit not requiring full closure for works of a temporary nature	[Roadside Traffic Management Plan (Road Closure)]	37
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## O [continued]

Occupancy permit for approved building work	[Building service levy (collection only) \$45,000 or less]	34
Occupancy permit for approved building work	[Building service levy (collection only) over \$45,000]	35
Occupancy permit for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	34
Occupancy permit for unauthorised building work	[Building service levy (collection only) over \$45,000]	35
Occupancy permit reinspection fee	[Application for occupancy permits, building approval certificates]	34
Off peak swim (Monday to Friday 11:30 AM – 1:30 PM, excludes school holidays)	[Casual swimming]	6
Offensive trades	[Environmental Health]	35
One free lesson promotion	[Swimming lessons (per lesson)]	7
One year	[Micro-chipped and sterilised]	16
One year	[Micro-chipped and unsterilised]	17
One year	[Micro-chipped and sterilised]	17
Order & Requisitions	[Land information certificates (per property)]	16
Other animals (excepting cats)	[Public poundage]	16
Other areas	[Cash-in-lieu of Car Parking]	32
Other Program Fees – Activity Cost Recovery to a Maximum of \$40.00	[Program fees]	15
Other team sports	[Seniors (18 years +)]	19

## P

Packup fee – large functions	[All bookings]	27
Packup fee – small functions	[All bookings]	27
Parking permit fee	[Parking]	18
Parking permit replacement (lost permits)	[Parking]	18
Party (up to 10 children, 1 adult spectator per child)	[Birthday parties]	9
Party (up to 20 children, 1 adult spectator per child)	[Birthday parties]	9
Party (up to 30 children, 1 adult spectator per child)	[Birthday parties]	9
Party inflatable hire (1 hour)	[Birthday parties]	9
Party leader (2 hours)	[Birthday parties]	9
Payment arrangement fee	[Financial Services]	36
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Meeting room]	20
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Main hall]	21
Peak tariff – additional staff member per hour (Friday / Saturday)	[Function suite]	28
Peak tariff – additional staff member per hour (public holiday)	[Function suite]	28
Peak tariff – additional staff member per hour (Sunday)	[Function suite]	28
Peak tariff 1 staff member (Friday / Saturday)	[Function suite]	28
Peak tariff 1 staff member (public holiday)	[Function suite]	28
Peak tariff 1 staff member (Sunday)	[Function suite]	28
Per 6 Months	[Commercial filming fees]	18
Per 3 Months	[Commercial filming fees]	18
Per annum	[Additional charges]	18
Per day	[Additional charges]	18
Per day	[Commercial filming fees]	18
Per month	[Additional charges]	18
Per Session	[Squads]	7
Per week	[Additional charges]	18
Permit application fee	[Stallholders & traders]	18
Permit application fee	[Mobile Food Vehicles]	33
Permit application Fee	[Commercial filming fees]	18
Permit renewal fee	[Mobile Food Vehicles]	33
Permit to use septic tank system	[Environmental Health]	35
Personal trainer (up to 3 hours max)	[Other reserve hire rates]	20



## P [continued]

Podium platform – single speaker only	[Function suite]	28
Police services accreditation swim and certificate	[Activities]	9
Pool inflatable (schools / user groups) including qualified staff per hour	[Hire rates]	7
Prepaid	[Additional child]	13
Printed copy of rates notice (charge per year from 2 years ago and older)	[Financial Services]	36
Private lessons	[Swimming lessons (per lesson)]	7
Program 1 fee	[Community Development]	15
Program 2 fee	[Community Development]	15
Program fee 1	[General program fees]	11
Program fee 1	[General program fees (per session)]	29
Program fee 10	[General program fees]	11
Program fee 10	[General program fees (per session)]	30
Program fee 11	[General program fees]	11
Program fee 11	[General program fees (per session)]	30
Program fee 12	[General program fees]	11
Program fee 12	[General program fees (per session)]	30
Program fee 13	[General program fees]	11
Program fee 13	[General program fees (per session)]	30
Program fee 14	[General program fees]	11
Program fee 14	[General program fees (per session)]	30
Program fee 15	[General program fees]	11
Program fee 15	[General program fees (per session)]	30
Program fee 16	[General program fees]	11
Program fee 16	[General program fees (per session)]	30
Program fee 17	[General program fees]	11
Program fee 17	[General program fees (per session)]	30
Program fee 18	[General program fees]	11
Program fee 18	[General program fees (per session)]	30
Program fee 19	[General program fees]	11
Program fee 19	[General program fees (per session)]	30
Program fee 2	[General program fees]	11
Program fee 2	[General program fees (per session)]	29
Program fee 20	[General program fees]	12
Program fee 20	[General program fees (per session)]	30
Program fee 21	[General program fees]	12
Program fee 21	[General program fees (per session)]	30
Program fee 22	[General program fees]	12
Program fee 22	[General program fees (per session)]	30
Program fee 23	[General program fees]	12
Program fee 23	[General program fees (per session)]	30
Program fee 24	[General program fees]	12
Program fee 24	[General program fees (per session)]	30
Program fee 25	[General program fees]	12
Program fee 25	[General program fees (per session)]	30
Program fee 26	[General program fees]	12
Program fee 26	[General program fees (per session)]	30
Program fee 27	[General program fees]	12
Program fee 27	[General program fees (per session)]	30
Program fee 28	[General program fees]	12
Program fee 28	[General program fees (per session)]	30
Program fee 29	[General program fees]	12
Program fee 29	[General program fees (per session)]	30
Program fee 3	[General program fees]	11
Program fee 3	[General program fees (per session)]	29
Program fee 30	[General program fees]	12
Program fee 30	[General program fees (per session)]	30
Program fee 31	[General program fees]	11
Program fee 31	[General program fees (per session)]	29
Program fee 32	[General program fees]	11
Program fee 32	[General program fees (per session)]	29
Program fee 33	[General program fees]	11

## P [continued]

Program fee 33	[General program fees (per session)]	29
Program fee 34	[General program fees]	11
Program fee 34	[General program fees (per session)]	29
Program fee 4	[General program fees]	11
Program fee 4	[General program fees (per session)]	29
Program fee 5	[General program fees]	11
Program fee 5	[General program fees (per session)]	29
Program fee 6	[General program fees]	11
Program fee 6	[General program fees (per session)]	29
Program fee 7	[General program fees]	11
Program fee 7	[General program fees (per session)]	29
Program fee 8	[General program fees]	11
Program fee 8	[General program fees (per session)]	30
Program fee 9	[General program fees]	11
Program fee 9	[General program fees (per session)]	30
Prohibited verge and private parking signs including installation (per sign)	[Signs]	17
Property settlement questionnaire	[Development Approvals]	30
Public use only tennis courts – Crimea, Whatley, Hampton & Houghton	[Tennis courts]	20
Purchase 10 casual sessions and get one visit free	[Promotions]	10

## Q

Qualified lifeguard / swim instructor per hour	[Carnivals]	7
Qualified pool supervisor per hour	[Carnivals]	7

## R

Rates	[Land information certificates (per property)]	16
Recycling service	[Additional domestic refuse service charges]	39
Recycling service	[Additional commercial refuse service charges]	39
Refund / cancellation fee	[Carnivals]	7
Registered cats impound fee	[Public poundage]	16
Registered dogs impound fee	[Public poundage]	16
Release of impounded goods (non animal)	[Other fees and charges]	18
Relocate drainage pit	[Drainage & Misc charges]	38
Remainder of month free (with any 12 month commitment)	[Membership specials]	25
Remedial Audit of Unapproved and/or Non-conforming TMP	[Roadside Traffic Management Plan (TMP Audit)]	38
Removal of tree due to construction and or development	[Parks and Gardens]	40
Request for information – F.O.I. application fees	[Freedom of Information]	37
Reserved outdoor area (4 hours) including shade shelter	[Hire rates]	8
Residential plans – includes photocopy charge ~	[Statutory Building]	33
Residential signage	[Signs maintenance costs borne by]	17
Residential strata plans – plus photocopy charge ~	[Statutory Building]	33
Road Closure Permit for works extending beyond one month or permanent	[Roadside Traffic Management Plan (Road Closure)]	38
Road scarring (per m <sup>2</sup> )	[Repair charges for damage]	39
Rubbish service	[Additional domestic refuse service charges]	39
Rubbish Services	[Additional commercial refuse service charges]	39
Rugby (Union)	[Seniors (18 years +)]	19

## S

Sale of donated and discarded items	[Library & Customer Services]	15
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## S [continued]

Salisbury Retreat	[Accommodation payments, service fees, daily fees, retentions and other charges]	36
Salisbury Retreat	[Salisbury]	36
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	[Development Approvals]	31
Scheme text	[Development Approvals]	31
School aqua hire 1 hour	[Fitness activity hire]	10
School circuit hire 1 hour	[Fitness activity hire]	10
School fitness instructor hire	[Schools fees]	23
School group fitness room hire 1 hour	[Fitness activity hire]	10
School spin hire 1 hour	[Fitness activity hire]	10
Scuba single entry	[Activities]	9
Security bond – paid upon booking if function is more than \$250	[All bookings]	26
Seniors (WA seniors card holders) or concession (health care card)	[Hydrotherapy, spa, sauna]	6
Septic tank application fee	[Environmental Health]	35
Septic tank plan copy	[Environmental Health]	35
Setup / packup fee combined – large functions	[All bookings]	27
Setup / packup fee combined – small functions	[All bookings]	27
Setup fee – large functions	[All bookings]	26
Setup fee – small functions	[All bookings]	26
Shade shelter hire per day	[Hire rates]	8
Shopping trolley impound fee	[Other fees and charges]	18
Silver sneakers exercise class	[Casual health & fitness]	9
Single court junior per hour	[Sportshall]	23
Single court per hour	[Sportshall]	23
Single sports hall per hour	[Schools fees]	23
Six month permit ~	[Mobile Food Vehicles]	33
Small / medium area – public holiday rate per hour	[Community hall]	27
Small / medium area hire – commercial rate per hour	[Community hall]	27
Small / medium area hire – community rate per hour	[Community hall]	27
Small / medium area hire – fundraiser rate per hour	[Community hall]	27
Small / medium area hire – public holiday rate per hour	[Community hall]	27
Small divided area – commercial rate per hour	[Community hall]	27
Small divided area – community rate per hour	[Community hall]	27
Small divided area – fundraiser rate per hour	[Community hall]	27
Small divided area – public holiday rate per hour	[Community hall]	27
Small meeting room – commercial rate per hour	[Meeting room]	27
Small meeting room – community rate per hour	[Meeting room]	27
Small meeting room – public holiday rate per hour	[Meeting room]	27
Smoke alarm inspection	[Statutory Building]	33
Soccer	[Seniors (18 years +)]	19
Soft cover	["Changes they've seen" book]	16
Special needs	[Swimming lessons (per lesson)]	6
Spin room 1 hour	[Fitness activity hire]	10
Sporting clubs / associations	[Additional commercial refuse service charges]	39
Stage hire – large stage	[Function suite]	28
Stage hire – medium stage	[Function suite]	28
Stage hire – small stage	[Function suite]	28
Standard dance floor – included	[Function suite]	28
Standard residential lot	[Verge bond]	38
Storage and administration fee	[Abandoned vehicle fees]	17

## S [continued]

Subdivision clearance reinspection	[Development Approvals]	31
Subsidy per m <sup>2</sup>	[Constructed privately and subsidised]	38
Suspension and transfers	[Membership fees]	12
Suspension and transfers	[Leisure program specials]	25
Swimming lessons 16 weeks – Government Agency (group classes)	[Swimming lessons (per lesson)]	7
Swimming lessons 16 weeks – Government Agency (private one on one)	[Swimming lessons (per lesson)]	7
Swimming lessons 16 weeks – Government Agency (special needs)	[Swimming lessons (per lesson)]	7
Swimming school cancellation fee	[Swimming lessons (per lesson)]	7

## T

Tea and coffee fee (bingo players only)	[Membership & activity fees]	15
Team forfeit bond	[Sporting competitions]	23
Team forfeit fine	[Sporting competitions]	23
Temporary limestone hardstand (per m <sup>2</sup> )	[Repair charges for damage]	39
Temporary public building, not requiring building licence, accommodating more than 1000 people	[Environmental Health]	35
Temporary public building, not requiring building licence, accommodating up to 1000 people	[Environmental Health]	35
Temporary public internet service membership	[Library & Customer Services]	15
Temporary verge crossing permit (verge protection permit)	[Verge bond]	39
Terms 1 and 4	[In term swimming]	6
Terms 2 and 3	[In term swimming]	6
Three (3) cubic metre bin	[Sanitation]	39
Three month permit	[Mobile Food Vehicles]	33
Three years	[Micro-chipped and sterilised]	16
Three years	[Micro-chipped and unsterilised]	17
Three years	[Micro-chipped and sterilised]	17
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	[Freedom of Information]	37
Towage fee	[Abandoned vehicle fees]	17
Training room / mezzaine room hire (4 hours)	[Hire rates]	8
Training room / mezzaine room hire per hour	[Hire rates]	8
Transfer of kennel licence	[Kennel establishment]	17
Turf reinstatement fee	[Enclosed grounds]	19
Turn back time	[Promotions]	10
Turn back time	[Membership specials]	25

## U

Unregistered cats impound fee	[Public poundage]	16
Unregistered dogs impound fee	[Public poundage]	16
Up to 1 free month (for approved promotions)	[Promotions]	10
Up to 1 free month (for approved promotions)	[Membership specials]	25
Upgrade adult	[Hydrotherapy, spa, sauna]	6
Upgrade senior or concession	[Hydrotherapy, spa, sauna]	6
Upgrade special	[Promotions]	10
Upgrade special	[Membership specials]	25
USB flash drives	[Library & Customer Services]	15

## V

Vacation lesson entry – Education Department	[In term swimming]	6
Volleyball training court per hour	[Sportshall]	23

## W

Fee Name	Parent	Page
<b>W</b> [continued]		
WACA country week cricket (per day)	[Turf cricket wickets]	20
WACA country week cricket synthetic wicket (per day)	[Turf cricket wickets]	20
Waterslide day pass	[Hire rates]	7
Weekly Audit of Approved TMP extending beyond one month	[Roadside Traffic Management Plan (TMP Audit)]	38
Where the development has commenced or been carried out ^	[Development]	31
Whole hall – commercial rate per hour	[Community hall]	27
Whole hall – community rate per hour	[Community hall]	27
Whole hall – fundraiser rate per hour	[Community hall]	27
Whole hall – public holiday rate per hour	[Community hall]	27
Whole hall full day rate – commercial rate	[Community hall]	28
Whole hall full day rate – community rate	[Community hall]	27
Whole hall full day rate – fundraiser rate	[Community hall]	28
Whole hall full day rate – public holiday rate	[Community hall]	28
Withdrawal (once with FER)	[Fines and penalties enforcement fees]	37
Withdrawal after 28 days (before FER)	[Fines and penalties enforcement fees]	37
Written planning advice	[Development Approvals]	30
<b>Z</b>		
Zoning certificate	[Development Approvals]	30