

Focus Area	Council Resolution	Ref	Draft KPIs	Assessment Framework
Efficiency	<i>Service/efficiency reviews – including, as a first step, the undertaking of an efficiency review of all aspects of the operations and administration of the City and report to Council on the outcomes achieved, with an initial assessment report to be provided at the first meeting of Council following the local government elections scheduled to occur in October 2017</i>	E 1.1	Project stages 1 and 2 completed and signed off by Council prior to the 2017 local government elections.	Completion of the work contained within the relevant stages of the proposed project plan and report provided to and adopted by Council.
		E 1.2	Progress reports provided to Council on a monthly basis throughout the year outlining compliance with efficiency review project plan.	Reporting against the project plan approved by the CEO with monthly updates provided to Council for information
		E 1.3	Performance reports provided to Council demonstrating performance against budget and timeframes.	Reporting to Council to incorporate performance against budget and timeframes approved or amended by Council.
		E 1.4	Timely implementation and reporting of compliance with Council resolutions.	Regular updating of progress against resolutions of Council.
Financial	<i>Financial sustainability</i>	F 1.1	Council target of 1% productivity improvements achieved prior to the finalisation of the 2018/2019 Annual Budget.	The level of efficiency gain documented and reported to Council as part of the budget development process. Any savings to be reinvested into increased levels of service of transferred to reserves
		F 1.2	Inclusion of this as an ongoing target for the Corporate Business Plan for 2018/19-2021/22.	Efficiency target clearly identified in the Corporate Business Plan when presented to Council in 2018
		F 1.3	Development and implementation of framework to address the issue of reserve funding and sustainability	Report with framework to be provided to Council for formal consideration. Once adopted will be incorporated into the Corporate Business Plan and Long Term Financial Plan

Governance	<i>Governance arrangements, structures, reporting and compliance;</i>	G 1.1	Policy Review and Development Committee Terms of Reference presented to Council prior to the 2017 local government elections.	As per indicator
		G 1.2	Committee established and operational from post-election meeting in 2017.	This is subject to formal adoption by Council in accordance with the draft terms of reference and other supporting information. Once adopted the committee will operate as per the terms of reference with subsequent reports to Council.
		G 1.3	Compliance with the review timetable.	Policy Reviews to be in accordance with the timetable approved by the Committee as part of its formation and reporting will be to Council through formal Committee reports and recommendations.
		G 1.4	Review timetable for Local Laws to be completed prior to the 2017 local government elections.	Review timetable presented to Council for endorsement
		G 1.5	Council approval of the review methodology by September 2017.	As per KPI
		G 1.6	Ongoing compliance with the review timetable and methodology	As per KPI
		G 1.7	Project Management Framework developed and presented to Council workshop by September 2017.	Framework presented to Council for information. Reporting of integration of use of the framework on a quarterly basis to Council for information.
		G 1.8	Implementation of the project methodology prior to the Council budget approval for 2018/19	The approved methodology will drive planning and budget process for new projects and activities for the 2018/19 budget process.
		G 1.9	Ongoing use of the framework in the assessment of projects, new initiatives and notices of motion	Report to be provided to Council on a quarterly basis

IPRF	<i>Refinement of the Integrated Planning and Reporting framework; and</i>	IP 1.1	Review of the IPRF completed prior to the 2017 local government elections.	Review completed and report to Council for consideration.
		IP 1.2	Recommendations approved by Council implemented prior to the finalisation of the 2018/2022 Corporate Business Plan adoption.	New framework will drive the budget and long term planning from 2018/19 onwards
Stakeholder	<i>Other issues</i>	S 1.1	Community engagement processes integrated with the project management framework by December 2017	Report provided to Council demonstrating the integration of community engagement and how it will become part of business as usual.
		S1.2	Development of assessment criteria to determine effectiveness of community and stakeholder engagement by March 2018	Report to be provided to Council for adoption by March 2018.
		S 1.3	Ongoing reporting of performance	Reports will be provided to Council on a quarterly basis following the adoption of the assessment criteria.