



CITY OF BAYSWATER

AGENDA

**FOR THE
COMMUNITY EVENTS ADVISORY
COMIITTEE MEETING**

Commencing at 7:30pm

1 May 2017



COMMUNITY EVENTS ADVISORY COMMITTEE AGENDA**TABLE OF CONTENTS**

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CITY OF BAYSWATER

Dear Members

I have the pleasure in advising that the next meeting of the **Community Events Advisory Committee** will take place in the Committee Room, City of Bayswater Civic Centre, 61 Broun Avenue, Morley on **Monday, 1 May 2017** commencing at **7:30pm**.

(Light refreshments will be served at 6:00pm)

Yours sincerely

CARISSA BYWATER
ACTING CHIEF EXECUTIVE OFFICER

27 April 2017

AGENDA**1. OFFICIAL OPENING****2. ATTENDANCE, APOLOGIES, LEAVE OF ABSENCE (PREVIOUSLY APPROVED) & ABSENCE****Members**

Cr Catherine Ehrhardt
Cr Barry McKenna
Cr Stephanie Coates
Cr Michelle Sutherland
Cr Dan Bull
Cr Sally Palmer
Cr Chris Cornish

Chairperson
Mayor
Deputy Mayor

Officers

Mr Darren Beltman
Mr Jon Vines
Ms Stacey Connor-Brown

A/Director Community Services
Manager Recreation Services
Events Coordinator

Observers

Nil.

Apologies

Cr Terry Kenyon, JP

Leave of Absence

Cr Alan Radford (from 1 April 2017 to 28 May 2017)

3. DELEGATED AUTHORITY BY COUNCIL

There are no items appearing in this agenda for which the <Right Click> Minor Committee Name has been granted delegated authority by Council in accordance with section 5.23(1)(b) of the *Local Government Act 1995* this meeting is closed to the Public.

4. TERMS OF REFERENCE

TERMS OF REFERENCE CITY OF BAYSWATER COMMUNITY EVENTS ADVISORY COMMITTEE	
Liaison Officer	Manager Recreation Services
The Committee:	The name of the Committee shall be the City of Bayswater Community Events Advisory Committee (hereafter) referred to as the "Committee" in this document, appointed as an advisory Committee to the City of Bayswater Council in accordance with the provisions of the <i>Local Government Act 1995</i> Sections 5.8 - 5.11. The City of Bayswater, in accordance with the <i>Local Government Act 1995</i> will have the powers pertaining to these Terms of Reference to the City of Bayswater Community Events Advisory Committee as an appointed Committee of Council.
Definitions:	"Council" - The City of Bayswater "Committee" - The City of Bayswater Community Events Advisory Committee
Purpose of Committee:	The Community Events Advisory Committee provides broad strategic direction on City of Bayswater delivered Civic and Community events in line with allocated budgets and community expectation.
Membership:	<p>The Committee shall consist of the following endorsed members for the term 15 December 2015 to 21 October 2017:</p> <ol style="list-style-type: none"> i. Cr Barry McKenna, Mayor; ii. Cr Stephanie Coates, Deputy Mayor; iii. Cr Catherine Ehrhardt; iv. Cr Michelle Sutherland; v. Cr Terry Kenyon, JP; vi. Cr Dan Bull; vii. Cr Alan Radford; viii. Cr Chris Cornish; and ix. Cr Sally Palmer. <p>In accordance with Section 5.11A of the <i>Local Government Act 1995</i>, all Councillors who are not members of the Community Events Advisory Committee be appointed as Deputy Members to that Committee for the term 21 October 2015 to 21 October 2017. If a Member is unable to attend a meeting, the order of appointment of the Deputy at that meeting will be based on:</p> <ol style="list-style-type: none"> (i) Councillor of the same Ward as the Member of the Committee; and (ii) Length of Service.
Non-Voting Members:	<ul style="list-style-type: none"> • Director Community Services • Manager Recreation Services • Events Coordinator
Meetings	<ol style="list-style-type: none"> 1. Committee meetings are to be in accordance with the City of Bayswater Standing Orders Local Law. 2. The Chairperson is responsible for the proper conduct of the Committee. 3. The Committee has no delegated power or duty to implement its

	recommendations without the approval of Council.
Frequency	Meetings to be scheduled as required

5. DECLARATION OF INTEREST

In accordance with section 5.65 of the *Local Government Act 1995*:

A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by the member must disclose the nature of the interest -

- (a) in a written notice given to the CEO before the meeting; or
- (b) at the meeting immediately before the matter is discussed.

6. CONFIRMATION OF MINUTES

The Minutes of the Community Events Advisory Committee Meeting held on 20 February 2017 which have been distributed, are to be presented for confirmation as a true and correct record.

Moved:

Seconded:

7. DEPUTATIONS

Nil.

8. BUSINESS**8.1 City of Bayswater Garden Awards Review**

Owner: Director Community Services
Reporting Branch: Recreation Services
Responsible Directorate: Community Services
Refer: Item 13.1.3: OCM 28.02.17

EXECUTIVE SUMMARY**Application:**

To provide Council with a review of the City of Bayswater Garden Awards and provide future delivery options.

Key Issues:

This report provides:

- A review of the Garden Awards Competition; and
- A proposed list of options for the future event delivery options.

BACKGROUND

Each year the City promotes a Garden Awards Competition for residents living within the City. Following a review of event format in May 2016 the 2016/17 event invited the community to submit a photograph of their garden via email. All photographs were then added to the City's Facebook page for community viewing. The concept was similar to the monthly photo caption competition run by the City during the 2016 calendar year.

Councillors judged the entries received and a winner and runner up was selected for each Ward area. Each winner received \$200 and each runner up received \$100.

The City of Bayswater Garden Awards opened for entry on 31 October 2016. The City received the following number of entries:

Ward	Entries
Central Ward	2
North Ward	6
South Ward	2
West Ward	6
TOTAL ENTRIES	16

A total of eight winners were selected - one winner and runner up from each of the four wards. The event was advertised on Facebook and the City's website.

At the Ordinary Council Meeting on 28 February 2017, it was resolved in part that Council *request Officers prepare a further report to consider revised format delivery and budget options for future City of Bayswater Garden Awards.*

CONSULTATION

Feedback from the community expressed disappointment in the 2016/17 competition format and subsequent awards. Community members expressed disappointment that certificates were not provided in person and in the low value of prize money.

ANALYSIS

Officers have undertaken a desktop review of a number of local government garden awards and provide a range of delivery options for consideration:

Option A

Continue with the event in its current format.

Online photo entries received for best garden and judged by ward Councillors within each ward area.

The City received 16 online entries for the 2016 Garden Awards. This number was lower than anticipated but reflective of interest over the last three years. Winners were chosen by Councillors by viewing photographs sent in by the entrant. Certificates and cheques were posted to the winning entrants.

Community members provided negative feedback regarding event format and were disappointed that their certificates were not presented in person. Community members were also disappointed in the low value of prize money awarded. Each winner received \$200 and each runner up received \$100.

The following provides a budget estimate for option A:

Item	Expenditure
Marketing and Promotion	\$500
Prize Money	\$1,200
Certificates and Frames	\$300
Total Option A	\$2,000

A continuation of the current format is not recommended.

Option B

Consider a revised event format for 2017/18

In keeping with the City's commitment to 'Garden City - Quality Lifestyle' Council may wish to consider a revised range of gardening categories that promote contemporary gardening practices.

The following categories may be considered:

- Best Residential Front Garden;
- Best Kept Verge;
- Best Urban Garden (includes balcony, courtyard);
- Best Vegetable or Food Garden; and
- Best Native Garden.

A winner and runner up award may be made for each category with prize money to be determined by Council. Given feedback received in relation to the 2016 event suggested amounts would be:

\$500 Best Residential Front Garden Award, \$250 First Prize for all other categories and a \$150 runner up for each category. A judging panel may comprise of Councillors, specialist staff and or

external industry representative. Judging can take place by either a submitted photo and or site visit.

Given that most gardens present best in spring, a six week period through October and November is considered optimal to promote a garden awards competition.

Winning presentations would be made at a cocktail function with light refreshments. A specialist guest speaker may also be invited to present at the awards evening.

The following provides a budget estimate for Option B:

Item	Expenditure
Marketing and Promotion	\$1,500
Prize Money based on \$500 Best Garden, \$250 other category first prize, \$150 other category runner up	\$2,250
Presentation Night Guest Speaker	\$1,000
Presentation Cocktail Function	\$5,000
Certificates and Frames	\$500
Total Option B	\$10,250

This option is recommended.

Option C

Council determines categories and prize money with all entrants and winners invited to a presentation dinner. Council may wish to determine a range of Gardening categories to be promoted as part of the City of Bayswater annual Garden Awards and determine an amount of prize money to be awarded to any category winner and runner up.

Prior to 2014 all entrants and winners were invited to attend a presentation dinner where winners are announced and prize money presented. The cost of promoting such an event was high and may not be considered to present best value.

The following provides a budget estimate for Option C:

Item	Expenditure
Marketing and Promotion	\$1,500
Prize Money to be determined by Council	\$3000 (Indicative Sum)
Presentation Night Guest Speaker	\$1,000
Presentation Dinner for all Entrants	\$10,000 (based on 100 attendees at \$100 per head)
Certificates and Frames	\$500
Total Option C	\$16,000

This option is not recommended.

Option D

Not Progress the Garden Awards

Demand and community interest in a garden award program is fairly low given the number of households across the City. The City receives a number of repeat entries year after year from the same participants.

This option is not recommended.

OPTIONS

Options for Council to consider are below.

	OPTION	ESTIMATED COST (\$)	BENEFIT	RISK
A	Continue to deliver the Garden Awards competition as per the 2016 event	\$2,000	Continue to provide a Garden Awards Competition for residents. Promote the Garden City ethos Lowest cost option	Council may receive negative feedback from the Community
B	Revised categories with presentation cocktail evening	\$10,250	Continue to provide a Gardens Awards Competition for residents. Promote the Garden City ethos as well as encourage contemporary gardening practice.	Nil
C	Categories and Prizes to be determined by Council with presentation dinner for all entrants	\$16,000	Continue to provide a Gardens Awards Competition for residents. Promote the Garden City ethos as well as encourage contemporary gardening practice.	May not represent best value.
D	Not Progress the Garden Awards Competition	Nil	Nil	Council may receive negative feedback from the Community

Feedback from Advisory Committee

During the meeting of 1 May 2017, members of the Community Events Advisory Committee provided the following feedback about the event:

(Please note that this space has been left blank intentionally to insert feedback from the Committee)

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CONCLUSION

In recognition of feedback received during the 2016 event and to promote the City of Bayswater Garden City Quality Lifestyle option B is recommended.

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

2016/17 BUDGET ALLOCATION	2016/17 BUDGET RECONSIDERATION	PROPOSED 2017/18 BUDGET ALLOCATION	ONGOING COSTS (e.g. MAINTENANCE)	LIFE OF PROJECT/LIFE EXPECTANCY OF ASSET
\$1,200	\$1,640	\$10,250	Nil	Nil

STRATEGIC LINK

From the City of Bayswater's Strategic Community Plan 2016-2026, the following applies:

Theme: Our Community
 Aspiration: A resilient community with a strong sense of purpose that is able to celebrate its diversity in numerous ways.
 Outcome C5: Services for children, youth, families and seniors.

COUNCIL POLICY AND LEGISLATIVE IMPLICATIONS

Nil.

VOTING REQUIREMENTS

Simple Majority Required.

ATTACHMENTS

Nil.

OFFICER'S RECOMMENDATION

That Council:

1. Approve the following categories and prize money for the 2017 Garden Awards to be promoted through October and November 2017:
 - a) Best Residential Front Garden - \$500 Winner, \$150 Runner Up
 - b) Best Kept Verge - \$250 Winner, \$150 Runner Up
 - c) Best Urban Garden (includes balcony / courtyard) - \$250 Winner, \$150 Runner Up
 - d) Best Vegetable Garden - \$250 Winner, \$150 Runner Up
 - e) Best Native Garden - \$250 Winner, \$150 Runner Up
2. Approve a cocktail style presentation evening with guest speaker to category winners, runner ups and invited guests.
3. Considers a budget of \$10,250 for the Garden Awards in the 2017/18 Annual Budget.

Moved:

Seconded:

8.2 City of Bayswater North of Perth Music Festival Update

Owner: Director Community Services
Reporting Branch: Recreation Services
Responsible Directorate: Community Services
Refer: Item 13.1.1: OCM 28.02.17

EXECUTIVE SUMMARY**Application:**

To provide an update on the 2017 City of Bayswater North of Perth Music Festival.

Key Issues:

- Update summary of the 2017 City of Bayswater North of Perth Music Festival.

BACKGROUND

The 2016 North of Perth Music Festival marked the 60th Anniversary of the event. The event is delivered within the City by the North of Perth Music Festival Committee Inc. The City of Bayswater is a major sponsor of the event and provides additional in kind support.

The following was resolved at the Ordinary Council Meeting held on 28 February 2017:

"That Council:

- 1. Supports the 2017 City of Bayswater North of Perth Music Festival Committee.***
- 2. Considers an allocation of \$25,000 in the 2017/18 budget for the sponsorship of the 2017 City of Bayswater North of Perth Music Festival.***
- 3. Notes that Officers will prepare a 2017 Memorandum of Understanding between the City and the North of Perth Music Festival."***

A memorandum of Understanding between the City and the festival committee has been developed for the 2017 festival outlining the funding obligations for the event and clarifies the roles and responsibilities of each party.

CONSULTATION

Planning meetings are held with the event organiser prior to the event schedules being published and an annual post event debrief occurs with representatives of the North of Perth Music Festival Committee.

The North of Perth Music Festival Committee have provided advice that they welcome the name change following the 2016 event, to the City of Bayswater North of Perth Music Festival.

Following discussions at the Community Events Advisory Committee on 20 February 2017, the North of Perth Committee has been asked to consider a second name change to "The City of Bayswater Music Festival".

The North of Perth committee are happy to consider this change however, they would like a couple of years for the event name transition from the North of Perth Music Festival to the now known as City of Bayswater North of Perth Music Festival to become accepted in the community.

ANALYSIS

2017 Event Dates

The 2017 City of Bayswater North of Perth Music Festival preliminary rounds, are planned between 1 September 2017 and 20 September 2017, in the Function Suite at the Rise, Maylands. The Junior and Senior Winners Concerts will be held on 20 October 2017 and 21 October 2017 at the Morley Sport and Recreation Centre.

2017 Event Memorandum of Understanding

The North of Perth Music Festival Committee are required to fulfil the following obligations as the terms of the event MOU:

City of Bayswater responsibilities

- Lead the coordination of the festival;
- Provision of venues for the festival;
- Provision of logistical support for the festival;
- Provide piano (from Embleton Room) should it be required, including associated tuning;
- Provide event hospitality;
- Provide event marketing;
- Provide certificates;
- Provide honorarium of \$3,000;
- Reimburse costs of trophy engraving;
- Attend 2 meetings per year with a North of Perth Festival Committee Representative; and
- Provide signage and banners to the North of Perth Committee to display at all events.

North of Perth Music Festival Committee responsibilities

- Coordinate the festival in liaison with the City of Bayswater;
- Update festival marketing materials;
- Cover the costs of all postage, courier, and administration costs associated with the festival administration;
- Manage all ticketing for the winners concerts;
- Manage all applications and entry forms for the festival;
- Coordinate all volunteers for the festival;
- Coordinate all aspects of the festival; and
- Attend 2 meetings per year with the City of Bayswater Officers.

The 2017 MOU outlines that the North of Perth Music Festival Committee supply the following reports:

- Full financials; and
- Listing of suburbs of the entrants.

In addition to the above, all advertising and programs for the event will be re-branded in line with the City's style guide. A City of Bayswater Officer will attend the events and ensure the City has

adequate signage displayed throughout the duration of the event to denote the support of the City.

Feedback from Advisory Committee

During the meeting of 1 May 2017, members of the Community Events Advisory Committee provided the following feedback about the event:

(Please note that this space has been left blank intentionally to insert feedback from the Committee)

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CONCLUSION

Council have been supporting the North of Perth Music Festival for 30 years. At the 2016 event, the name change to the 'City of Bayswater North of Perth Music Festival' was announced and well received. The North of Perth Music Festival Committee are willing to consider a second name change to 'City of Bayswater Music Festival' in the future.

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

2016/17 BUDGET ALLOCATION	2016/17 BUDGET RECONSIDERATION	PROPOSED 2017/18 BUDGET ALLOCATION	ONGOING COSTS (e.g. MAINTENANCE)	LIFE OF PROJECT LIFE EXPECTANCY OF ASSET
\$30,000		\$25,000	Nil	Nil

STRATEGIC LINK

From the City of Bayswater's Strategic Community Plan 2016-2026, the following applies:

- Theme: Our Community
- Aspiration: A resilient community with a strong sense of purpose that is able to celebrate its diversity in numerous ways.
- Outcome C5: Services for children, youth, families and seniors.

COUNCIL POLICY AND LEGISLATIVE IMPLICATIONS

Nil.

VOTING REQUIREMENTS

Simple Majority Required

ATTACHMENTS

Nil.

OFFICER'S RECOMMENDATION

That Council notes the 2017 City of Bayswater North of Perth Music Festival update report.

Moved:

Seconded:

8.3 Scholarship Program Review

Owner: Director Community Services
Reporting Branch: Recreation Services
Responsible Directorate: Community Services
Refer: Item 11.2: OCM 08.03.16

EXECUTIVE SUMMARY**Application:**

To review the Scholarships Program and consider future delivery options.

Key Issues:

- This report provides an overview of the legal position of the City and provides a range of options moving forward.
- The City is a trustee holding \$25,000 to benefit year 10 students living within the City through studies in year 11 and 12.
- The scholarship program originally offered education, music, visual arts and sport as eligible categories. Council reviewed the Scholarship program in 2016 and resolved to offer scholarships in education only for 2016/17.

BACKGROUND

The first Education Scholarship was presented in November 1986, when the Morley Citizens Club (Inc.) established a deed with the City to hold funds in trust to fund perpetual Education Scholarships. The fund provided scholarships for year 10 students residing within the City to assist their education through years 11 and 12.

As per the deed the City received \$25,000 which was set aside in the City's restricted account. The intent of the agreement was to administer and fund education scholarships from the interest earned from the initial \$25,000 sum invested in trust.

The interest earned in the early stages of the program was modest and any additional funding required to award scholarships was funded from the municipal operational budget. The initial \$25,000 is still held in restricted funds carried forward each year. At the current rate of interest (around 2.6%) the annual interest earned from \$25,000 is approximately \$650.00.

Council approved additional funding in later years to increase the range of scholarship categories to include Visual Art, Music and Sport. In addition to any interest earned, funding for the additional scholarships was provided through the operational budget.

Current Program

The Scholarship program encourages students residing within the City to achieve and participate in their chosen field of study or activity.

The following Scholarships were offered within the 2015/16 Budget

Category	Number of Scholarships	Scholarship Amount	Total Scholarship
Education (Achievement)	3	\$1,500	\$4,500
Education (Assistance)	3	\$1,500	\$4,500
Music (Primary / Secondary)	3	\$1,500	\$4,500
Visual Arts	3	\$1,500	\$4,500
Sport / Sports Official	3	\$1,500	\$4,500
Local Sports Representation	3	\$ 750	\$2,250
Total			\$24,750

All scholarships are open to residents of the City of Bayswater. The Scholarship program encourages students residing within the City to achieve and participate in their chosen field of study or activity.

Marketing and Distribution

The City advertises the Scholarship opportunity in the following areas:

- Circulating information to all local schools, community groups and sporting clubs to go in their newsletters;
- Public advert in the local paper;
- Posters and flyers distributed through all City of Bayswater outstations;
- Information on the City of Bayswater's website;
- Information on the City of Bayswater's Facebook page; and
- Information on the City of Bayswater's Twitter.

2016/17 Program Review

The program was further reviewed for the 2016/17 financial year and at the Ordinary Council Meeting held 8 March 2016, Council resolved the following:

1. Approve the delivery of the Education Scholarship only for the 2016/17 year at a cost of \$12,000 as per the intent of the deed and funds held in trust.
2. Note that the delivery of the Scholarship program for future years will be pending a review of the scholarship criteria, process and trust structure.

As per the resolution above, the 2016 Education Scholarships were advertised across all schools within the City, in the local press and social media. The categories were advertised for 2016 and they were split between students currently enrolled within years 1-7 at the time of application and students currently enrolled within years 8-12 at the time of application.

Category	Number of Scholarships	Scholarship Amount
Education (Achievement)	3	\$1,500
Education (Assistance)	3	\$1,500

The City received 13 applications for education scholarships in 2016. Four (4) applicants were awarded \$1,500 in the Education (Achievement) category comprising of two (2) students within years 1-7 and 2 students within years 8-12. No scholarships were awarded in the Education (Assistance) category.

Recent Applications Received

The following applications were received during the period 2014 - 2016:

Category	Number of Scholarships Available	Applications Received 2014	Applications Received 2015	Applications Received 2016
Education (Achievement)	3	5	10	12
Education (Assistance)	3	3	3	1
Music (Primary/Secondary)	3	8	17	N/A
Visual Arts	3	1	3	N/A
Sports/Sports Official	3	3	5	N/A
Local Sports Representative	3	3	5	N/A

CONSULTATION

Feedback has been sought from local schools and other local governments in relation to interest and uptake for the program. Legal advice has been received in relation to the deed of trust.

ANALYSIS

The City's Scholarship Program is an annual event offering financial assistance to students demonstrating high potential within their chosen subject area.

It has been noted that both the number and quality of applications has not significantly increased over time. In some instances judges have not awarded a scholarship where the applicants have not demonstrated sufficient talent or potential within their specialist area.

Subsequently at its Ordinary Meeting held on 8 March 2016 Council approved to amend the scholarship program to only offer Education Scholarships for the 2016/17 period. In implementing this change the City has not received any adverse comment or complaints regarding the revised format to reduce the range of scholarships offered to education only.

Additional financial assistance is also available to residents of the City by way of a donation request to support study, sporting endeavours and hobbies. The City welcomes requests for donations from eligible individuals or community groups who are seeking financial assistance for an identified initiative. A sum of \$60,000 is available in the current 2016/17 budget for a broad range of donation requests.

Peer Review of Other Local Governments

The City has reviewed neighbouring local governments to determine whether scholarship programs are available:

Local Government	Scholarships Available	Scholarship Types	Scholarship Amounts
City of Belmont	Yes	Education Arts	\$500 per year x 3 \$1000 per year x 2
Town of Bassendean	No	They provide a donation to each primary school within the town of Bassendean.	\$500.00
City of Swan	No		
City of Vincent	No		
City of Stirling	No		
City of Wanneroo	Yes	3 x general scholarships	\$400 per year x 3

In most instances scholarship programs are not offered. Feedback from local schools indicates that schools receive the scholarship information from the City, however there is not broad interest in the program.

Council Policy

Current Policy reviewed March 2017 provides scholarship categories for Education, Music, Sport and Visual Art for students in:

- a) Years 1 to 7; and
- b) Years 8 to 12.

Any scholarship awarded is paid as a lump sum. The Scholarship recipient is requested to provide updates every six months to advise on achievements and continued participation in the area of interest. If studies are not completed or areas of interest not progressed Council funds are to be returned immediately.

Further review of the scholarship policy may be required following Council direction.

Deed of Trust

The City of Bayswater entered into a trust deed dated February 1987, with the Morley Citizen's Club. The Deed was amended by a further Deed dated 23 February 1994. The Deed created a charitable trust called The Morley Citizen's Club (Inc) Education Scholarships Trust, for the purpose of providing educational scholarships.

The trust is a legal relationship and the City is the trustee for the sum of \$25,000. At the time the Trust was created, Morley Citizens Club ceased to have any interest in the Trust Property (\$25,000) and has since deregistered as an incorporated not for profit organisation. The cessation of the Club has no impact on the operation of the trust and the trust is still valid.

The Deed states that all scholarships paid from the trust must go to year 10 high school students going into years 11 and 12 and who are a child of a person residing in the City municipal district. A scholarship is awarded to support study through years 11 and 12.

The City cannot cancel the charitable Trust created by the Deed. Should Council no longer wish to administer the Trust, it must retire as a trustee and ensure that a new trustee takes over responsibility for the trust property.

The Supreme Court of Western Australia has a general power to remove a trustee and substitute a new trustee. This would be the only option available should Council no longer wish to administer the trust. However, the City would need to locate an alternative trustee willing to take

over administration of the trust. The City would then need to obtain orders from the Supreme Court appointing the new trustees and vesting the Trust Property in the new trustees. The City would then have to transfer all of the trust property, including interest, to the new trustee, along with the relevant records of administration of the trust.

Should Council wish to proceed with this course of action additional legal advice would be required and Court costs are likely to be substantial. The process may not be economically viable given the \$25,000 sum held.

OPTIONS

The following options are available to Council:

	OPTION	BENEFIT	RISK
1.	<p>Council cease to administer a scholarship program. Council retire as a trustee and seek to find a new trustee to be appointed by the Supreme Court of WA.</p> <p>This option would require additional legal advice and significant court costs.</p>	<ul style="list-style-type: none"> No officer time required to support an ongoing scholarship program. 	<ul style="list-style-type: none"> Less annual funding support to students. High legal costs. May not identify a new trustee.
2.	<p>Council does not offer and administer an annual scholarship program. Council continue to maintain the trust deed and all proceeds held within the trust and re-invest all interest back into the trust until such time the program is further reviewed.</p>	<ul style="list-style-type: none"> Trust fund continues to accumulate interest. 	<ul style="list-style-type: none"> Less annual funding support to students.
3.	<p>Council offer 1 x \$500 education scholarship per year to year 10 students as per the deed. Estimated Cost: \$500 plus marketing.</p>	<ul style="list-style-type: none"> Scholarship funded from interest earned on investment. Funding support available to students 	<ul style="list-style-type: none"> Demand may exceed supply with only 1 x \$500 scholarship available
4.	<p>Council offer 6 x \$1500 education scholarships per year to year 10 students living within the City. Estimated Cost: \$12,000 (\$9,000 Scholarships plus marketing)</p>	<ul style="list-style-type: none"> Funding support available to students 	<ul style="list-style-type: none"> Trust proceeds insufficient to fund scholarships Additional funding required from Council
5.	<p>Council offer: 3 x \$1500 Education Scholarships 3 x \$1500 Music Scholarships 3 x \$1500 Visual Arts Scholarships 3 x \$1500 Sports Scholarships To year 10 students living within the City. Estimated Cost: \$22,000 (\$18,000 Scholarships plus Marketing)</p>	<ul style="list-style-type: none"> Funding support available to students 	<ul style="list-style-type: none"> Trust proceeds insufficient to fund scholarships Additional funding required from Council

Feedback from Advisory Committee

During the meeting of 1 May 2017, members of the Community Events Advisory Committee provided the following feedback about the program:

(Please note that this space has been left blank intentionally to insert feedback from the Committee)

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CONCLUSION

The program of education only scholarships offered in 2016 was accepted by the community. The City received no adverse comment from not offering scholarship support in the areas of music, visual art and sport. Given the terms of the trust deed, scholarship support should be provided to year 10 students living within the City for ongoing support through year 11 and 12 of studies. Continuing a program of education only scholarships provides financial assistance and supports community members who excel in their educational subject.

Option 4 is recommended.

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

2016/17 BUDGET ALLOCATION	2016/17 BUDGET RECONSIDERATION	PROPOSED 2017/18 BUDGET ALLOCATION	ONGOING COSTS (e.g. MAINTENANCE)	LIFE OF PROJECT/LIFE EXPECTANCY OF ASSET
\$12,000	\$12,000	\$12,000	Nil	Nil

STRATEGIC LINK

The following applies from the City of Bayswater's Strategic Community Plan 2016-2026.

- Theme: Our Community
- Aspiration: A resilient community with a strong sense of purpose that is able to celebrate its diversity in numerous ways.
- Outcome C5: Services for children, youth, families and seniors

COUNCIL POLICY AND LEGISLATIVE IMPLICATIONS

Scholarships Policy

VOTING REQUIREMENTS

Simple Majority Required

ATTACHMENTS

Nil.

OFFICER'S RECOMMENDATION

That:

- 1. Council offer 6 x \$1500 education scholarships per year to year 10 students living within the City of Bayswater.**
- 2. Council considers an allocation to \$12,000 in the 2017/18 budget to support the scholarship program.**

Moved:

Seconded:

8.4 WA Symphonic Wind Ensemble Funding Request

Owner: Director Community Services
Reporting Branch: Recreation Services
Responsible Directorate: Community Services

EXECUTIVE SUMMARY**Application:**

To consider a three year funding agreement between the City and the WA Symphonic Wind Ensemble.

Key Issues:

- The City has provided funding support to the WA Symphonic Wind Ensemble (WASWE) band operations on an annual basis for a number of years.
- \$15,000 is provided to support WASWE in the current 2016/17 budget.
- There is no guarantee of ongoing financial support from the City.
- WASWE continue to provide quality performances at City of Bayswater events and fulfil all obligations within the MOU.

BACKGROUND

The City has provided funding support to the WA Symphonic Wind Ensemble (WASWE) band operations on an annual basis for a number of years. Records indicate an allocation of \$5,500 in the 2006/07 budget. Funding support is understood to have been in place for over 20 years.

WASWE is celebrating its 30 year anniversary and has a close association with the City. WASWE have also been known previously as the City of Bayswater Swing Band.

The City provides annual funding toward the hire of rehearsal and performance space at Morley Sport and Recreation Centre. Storage space for instruments and equipment is also provided at the Morley Sport and Recreation Centre.

\$15,000 is provided to support WASWE in the current 2016/17 budget.

A Memorandum of Understanding (MOU) is developed annually between WASWE and the City.

The current 2016/17 MOU provides the following:

City's Responsibilities

- a. Provision of WASWE Band Operations Budget of \$15,000 for the hire of rehearsal space and performance space to include:
 - i. Rehearsal bookings at Morley Sport and Recreation Centre;
 - ii. 3 x Full Day Concert Bookings at Morley Sport and Recreation Centre;
- b. Provide two (2) months' notice (where possible) for up to three (3) performances per year, or within negotiation between both parties;
- c. Coordinate promotion of additional concerts by WASWE on the City's Website; and
- d. Inform Councillors via Notice of Meetings and/or memo of performance details as provided by WASWE.

West Australian Symphonic Wind Ensemble (WASWE) Responsibilities

- a. Manage rehearsal and performance bookings at Morley Sport and Recreation Centre within the specified budget of \$15,000. Any bookings made that incur further costs over and above the allocated budget will be invoiced to WASWE;
- b. Provide a final list of bookings for the Calendar Year to the Events Team at the City of Bayswater as reference;
- c. Provide up to three (3) mutually agreed performances between both parties per year free of charge at the City of Bayswater's request and/or discretion. Suggested Events could include:
 - i. Australia Day Celebrations;
 - ii. Autumn River Festival;
 - iv. Carols by Candlelight;
 - v. Art Awards Opening Night;
 - vi. Feature Concerts;
 - vii. Mayoral Dinner;
- d. Display the supplied City of Bayswater Sponsor Banners at all Performances; and
- e. Provide reasonable information as required by the City of Bayswater.

The City has assisted WASWE in the past with the purchase of equipment comprising mostly of instruments. Records indicate financial support toward the purchase of \$50,000 of equipment dating back to 1989. The City has no current financial interest in any WASWE equipment asset due to accrued depreciation.

WASWE continue to provide quality performances at City of Bayswater events and fulfil all obligations within the MOU.

CONSULTATION

WASWE met with officers in March 2017 to discuss possible future performances as per the requirements of the MOU following the City not progressing a WASWE performance at the 2017 Autumn River Festival due to the revised format of this year's Autumn River Festival.

ANALYSIS

WASWE is seeking Council approval of a three year funding agreement (**Attachment 1**) for the period 2017/18 to 2019/20.

There is no guarantee of ongoing financial support from the City. Funding has previously been approved as part of Council budget deliberations.

Funding assistance to external organisation is not uncommon and is consistent with similar considerations such as the annual sponsorship to Northam Avon Descent Association (NADA) in relation to the Avon Descent Finish Line event and the City's sponsorship of the North of Perth Music Festival.

OPTIONS

The following options are available to Council:

	OPTION	BENEFIT	RISK
1.	Council approve a three year funding agreement between the City of Bayswater and WASWE for the period 2017/18 to 2019/20 at \$15,000 per year. Estimated Cost: \$45,000 over three years	Opportunity for community participation. City receives up to three performances per year.	May set a precedence for similar funding requests
2.	Council approve a three year funding agreement between the City of Bayswater and WASWE for the period 2017/18 to 2019/20 at an annual amount to be determined by Council. Estimated Cost: To be determined by Council	Council determine any funding amount. Opportunity for community participation. City receives up to three performances per year.	May set a precedence for similar funding requests
3.	Council approve a one year \$15,000 funding agreement between the City of Bayswater and WASWE. Estimated Cost: \$15,000	Opportunity for community participation. City receives up to three performances per year.	May set a precedence for similar funding requests
4.	Council approve a one year funding agreement between the City of Bayswater and WASWE at an amount to be determined by Council. Estimated Cost: To be determined by Council	Council determine any funding amount. Opportunity for community participation. City receives up to three performances per year.	May set a precedence for similar funding requests
5.	Council declines the funding request and no longer continues to offer financial support to WASWE.	Funding may be allocated to other areas	Council May receive negative feedback.

Feedback from Advisory Committee

During the meeting of 1 May 2017, members of the Community Events Advisory Committee provided the following feedback about the event:

(Please note that this space has been left blank intentionally to insert feedback from the Committee)

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-
-

CONCLUSION

The City has been providing annual support to WASWE for a number of years. WASWE continue to provide quality performances at City of Bayswater events and fulfil all obligations within the MOU. Given that there is no guarantee of continual funding to WASWE officers recommend option two (2).

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

2016/17 BUDGET ALLOCATION	2016/17 BUDGET RECONSIDERATION	PROPOSED 2017/18 BUDGET ALLOCATION	ONGOING COSTS (e.g. MAINTENANCE)	LIFE OF PROJECT/LIFE EXPECTANCY OF ASSET
\$15,000	N/A	TBC	N/A	N/A

STRATEGIC LINK

From the City of Bayswater's Strategic Community Plan 2016-2026, the following applies:

Theme: Our Community

Aspiration: A resilient community with a strong sense of purpose that is able to celebrate its diversity in numerous ways.

Outcome C5: Services for children, youth, families and seniors.

COUNCIL POLICY AND LEGISLATIVE IMPLICATIONS

Nil.

VOTING REQUIREMENTS

Simple Majority Required

ATTACHMENTS

1. WASWE Funding Request

OFFICER'S RECOMMENDATION

That:

1. Council approve a three year funding agreement between the City of Bayswater and WA Symphonic Wind Ensemble (WASWE) for the period 2017/18 to 2019/20 at an annual amount to be determined by Council.
2. Council approve \$ (to be determined) in the 2017/18 budget to support WASWE band operations as per the funding agreement 2017/18 to 2019/20.

Moved:

Seconded:

Attachment 1

To the Honourable Mayor Barry McKenna

City of Bayswater

61 Broun Ave, Morley 6062

24th March 2017

To the Honourable Mayor Barry McKenna,

The West Australian Symphonic Wind Ensemble (WASWE) is an amazing organization consisting of a vibrant and strong committee, a 40-45 member Concert Band and a 20-25 member Swing Band.

We have 3 Musical Directors and some of our players are professional musicians in both performance and/ or music education, as well as many talented instrumentalists who love to play and share their music.

In this our 30th year, we have been enjoying the wonderful sponsorship from the City of Bayswater (COB) for nearly 29 years, and we have always honoured our agreement and performed at many COB functions. These include the Autumn River Festival, Carols by Candlelight, Australia Day Citizenship awards, the Have a Go Day and numerous concerts for the elderly, as well as presenting at least 3 public concerts in Perth annually.

We strongly believe in giving back to the community and have included fundraising concerts in our repertoire; for example the Ride to Conquer Cancer and a combined Fundraiser for the RFDS with the Busselton Brass Band that was performed in Busselton in 2015.

We definitely felt very privileged when you and other councillors started to attend our concerts to see who we were and how we perform.

WASWE is very keen to maintain a healthy relationship with the COB that entails mutual respect and communication and we wish to be reassured that our ongoing planning and support will in fact remain.

To this end we would like to ask for a 3 year funding arrangement that has the provision to remain ongoing in the hope that we are still performing for and supporting the COB in another 30 years.

Sincerely,

Michelle Porteous

President of WASWE

colports@iinet.net.au

0409 036 489

8.5 Community Event Delivery Overview January 2017 - April 2017

Owner: Director Community Services
Reporting Branch: Recreation Services
Responsible Directorate: Community Services

EXECUTIVE SUMMARY**Application:**

To provide Council with an overview of the events delivered between January and June 2017 and seek endorsement for the suite of the events to be delivered between January and June 2018.

Key Issues:

This report provides:

- A review of events delivered this financial year (1 January to 30 June 2017); and
- A proposed suite of events for the period January to June 2018.

BACKGROUND

The following Community events have been delivered (or are about to be delivered) across the City between 1 January 2017 and 30 June 2017:

Event	Venue	Date	2016/2017 Event Budget
Jazz in the Park	Haughton Park, Bayswater	14 January 2017	\$11,000
Australia Day BBQ	City of Bayswater Civic Centre, Bayswater	26 January 2017	\$10,000
Moonlight Markets and Family Sundowner	Bedford Reserve, Bedford	4 February 2017	\$11,000
Movie in the Park	Robert Thompson Reserve, Noranda	4 March 2017	\$7,100
Evening in the Park	Bert Wright Park, Bayswater	25 March 2017	\$15,000
Autumn River Festival	Riverside Gardens, Bayswater	1 April 2017	\$50,000
Autumn Dance Festival	Morley Sport and Recreation Centre	10 - 14 April 2017	\$12,000
Maylands Green Day	Shearn Memorial Park, Maylands	22 April 2017	\$10,000
June Multicultural Community Concert	Morley Sport and Recreation centre	11 June 2017	\$7,000
Total Budget for the Period			\$133,100

CONSULTATION

The City has consulted with a range of stakeholders and partners in relation to the delivery of the events listed above.

ANALYSIS

The following provides an overview of events delivered between 1 January and 30 June 2017.

Jazz in the Park

Jazz in the Park is a Jazz Concert organised by the City for the local community. The event was held on Saturday, 14 January 2017, at Houghton Park, Bayswater as a twilight / evening event. The event was well attended and well received by the local community.

Marketing and Promotions:

- Posters and leaflets in all the City's outstations;
- Banner at the venue;
- Leaflets distributed to surrounding residents living within 300m walking distance of the venue; and
- Images and information on the City's website, Facebook page and twitter.

The 2017 Jazz in the Park was delivered within budget. The 2017 budget for the event was \$11,000.

The table below outlines the income and expenditure for the event:

ITEM	INCOME	EXPENDITURE
Food Vendor Fees	\$0	
Stage, Sound and Main Act		\$7,200
Supporting Act		\$600
MC		\$600
Children's Entertainment		\$1,000
Marketing		\$1,000
	TOTAL	\$10,400

The following entertainment was provided at the event:

- Jazz based stage entertainment throughout the event;
- Face Painting; and
- Giant Games.

Officer Comment

The budget for Jazz in the Park was \$11,000. The 2017 event was the first Jazz in the Park delivered at an active reserve surrounded by neighbourhood housing. The event was very well attended with over 600 community members. The City received excellent feedback from community members following the event.

Officers recommend continuing the Jazz in the Park event in 2018.

Australia Day BBQ

Australia Day is celebrated annually by the City with a morning community BBQ and Citizenship Ceremony. The Australia Day Community BBQ encourages our community members to come together to celebrate this day in a friendly family setting. The event was attended by 500+ patrons.

Marketing and Promotions:

- Posters and leaflets in all the City's outstations;
- 1 x Newspaper Advert in local newspaper;

- Leaflets distributed to surrounding residents of the venue;
- Banners at the venue; and
- Images and information on the City's website, Facebook page and twitter.

The 2017 Australia Day Community BBQ was delivered as per the \$10,000 budget.

ITEM	INCOME	EXPENDITURE
Food Vendor Fees	\$0	
Marketing		\$1,400
Infrastructure		\$3,000
Stage and Sound		\$500
Stage Entertainment		\$1,000
Children's Entertainment		\$3,500
Other		\$700
	TOTAL	\$10,100

The following entertainment was provided at the event:

- Face Painting;
- Giant Games;
- Camel Rides;
- Stage entertainment throughout; and
- Flag Ceremony.

Officer Comment

The event was well received by the community. Officers recommend continuing the Australia Day Community BBQ in 2018.

Moonlight Markets and Family Sundowner

Moonlight Markets and Family Sundowner is a family friendly event organised by the City for the local community. The event was held on 4 February 2017 at Grand Promenade Reserve, Bedford as a twilight / evening event. The event was attended by 500+ patrons.

Marketing and Promotions:

- Posters and leaflets in all the City's outstations;
- 1 x Newspaper Advert in local newspaper;
- Leaflets distributed to surrounding residents of the venue;
- Images and information on the City's website, Facebook page and twitter; and
- Banners at the venue.

The 2017 Moonlight Markets and Family Sundowner was delivered within the \$11,000 budget.

ITEM	INCOME	EXPENDITURE
Food Vendor Fees	\$1,200	
Marketing		\$3,000
Stage Entertainment		\$2,000
Infrastructure		\$1,000
Children's Entertainment		\$3,045
Other		\$1,000
TOTAL	\$1,200	\$10,045
Net cost to the City		\$8,845

The following entertainment was provided at the event:

- Multicultural performances throughout the event;
- Face Painting;
- Bouncy Castles; and
- Chair-o-plane ride.

Officer Comment

The event was well received by the community. Officers recommend continuing the Twilight Markets and Community Sundowner in 2018.

Movie in the Park

The Movie in the Park is a family friendly event organised by the City for the local community. The event was held on Saturday 4 March 2017 at Robert Thompson Reserve in Noranda. The event was attended by 600+ patrons.

Marketing and Promotions:

- Posters and leaflets in all the City's outstations;
- Leaflets distributed to surrounding residents of the venue;
- Images and information on the City's website, Facebook page and twitter; and
- Banners at the venue.

In addition to the above noted posters and flyers the City registered with Parks and Leisure Australia (PLA) in conjunction with the New Zealand Recreation Association to provide the 'Magical Park' experience for the community. This provided the community an opportunity to download a free mobile application to seek out and view virtual dinosaurs and creatures within the park.

The Movie in the Park event was delivered within the \$7,100 budget:

ITEM	INCOME	EXPENDITURE
Food Vendor Fees	\$0	
Movie and entertainment pack inclusive of copyright		\$6,000
Marketing		\$1,000
Magical Park App		\$150
	TOTAL	\$7,150

The following entertainment was provided at the event:

- Outdoor big screen movie 'The Good Dinosaur';

- Face Painting;
- Bouncy Castles;
- Dinosaur themed ride on;
- Roving Dinosaur;
- Interactive Dinosaur Cave; and
- Free popcorn/fairy floss/slushies.

Officer Comment

The event was well received by the community. Officers recommend continuing the Movie In the Park event in 2018.

Evening in the Park

An Evening in the Park is a free community event that encourages residents to become involved in community activities and promotes programs and services offered within neighbouring library and senior citizens centre facilities. The 2017 Evening in the Park was held on 25 March at Bert Wright Park in Bayswater. The event had a vibrant atmosphere and was attended by 1000+ patrons.

Marketing and Promotions:

- Posters and leaflets in all the City's outstations;
- Leaflets distributed to surrounding residents of the venue;
- 1 x Advert in local paper;
- Images and information on the City's website, Facebook page and twitter; and
- Banners and electronic signage at the venue.

The 2017 Evening in the Park was delivered in conjunction with a community not for profit organisation 'Awesome Events' who provided a diverse range of community interactive shows and activities. The event was delivered within the \$15,000 budget.

ITEM	INCOME	EXPENDITURE
Food Vendor Fees	\$350	
Stage, Sound		\$3,100
Awesome Arts		\$6,750
Supporting Act		\$600
Lighting		\$1,000
Children's Entertainment		\$3,200
Furniture		\$360
Marketing (**)		\$3,000
Photography		\$450
TOTAL	\$350	\$18,460
Net cost to the City		\$18,110

N.B. (**) additional marketing provided via Bayswater Library.

Officer Comment

The event was well received by the community. Officers recommend continuing the Evening In the Park event in 2018.

Autumn River Festival

The Autumn River Festival is a celebration of the Swan River's natural beauty flowing through the City. Activities are based on the waterway and surrounding parks. The event is held as a significant regional festival in conjunction with the Eastern Metropolitan Regional Council's Perth Autumn Festival program.

The 2017 Autumn River Festival was held on Saturday 1 April 2017 at Riverside Gardens, Bayswater from 2.30pm onwards. The event was extremely well attended with positive feedback received from the community. The event comprised of DJ background music, family roving entertainment, food and market stalls and culminated in a family friendly evening movie.

Marketing and Promotions:

- Posters and leaflets in all the City's outstations;
- Leaflets distributed to surrounding residents of the venue;
- 2 x Advert in local paper;
- Images and information on the City's website, Facebook page and twitter;
- Banners at the venue; and
- Electronic signage at the venue.

The 2017 Autumn River Festival was delivered within the \$50,000 budget. Final invoices are still to be processed and the following provides an indicative budget estimate.

ITEM	INCOME	EXPENDITURE
Food Vendor Fees	\$2,000	
Lotterywest Grant	\$20,000	
DJ and MC		\$2,000
Event Infrastructure		\$20,000
Outdoor Movie		\$4,000
Children's Entertainment		\$15,000
Marketing		\$7,000
TOTAL	\$22,000	\$48,000
Net Cost to the City		\$26,000

Officer Comment

It is noted that the Autumn River Festival has been promoted as an annual event for over ten years. The City received a \$20,000 Regional Event Grant from Lotterywest. There is no guarantee of recurring Lotterywest funding on an annual basis.

The event was well received by the community. Officers recommend continuing the Autumn River Festival in 2018.

City of Bayswater Autumn Dance Festival

The City of Bayswater Dance Festival promotes arts and culture and provides an opportunity for young people to showcase their dance talents. The festival is held twice per year at the Morley Sport and Recreation centre (October and April).

The April event ran over the course of the Easter school holidays for a period of five (5) days. The event was well attended with both local competitors and entrants from across the metropolitan area. The event is considered one of the biggest dance festivals held in Perth.

The City pays a management fee of \$12,000 per event to the YMCA to coordinate and deliver the festival. The YMCA retains all income and provides the City with a full statistical analysis of the event.

Officer Comment

The event was well received by the community. Officers recommend continuing the City of Bayswater Dance Festival in 2018.

Maylands Green Day

Maylands Green Day held at Shearn Memorial Park, Maylands on Saturday 22 April from 11.00am to 4.00pm provided a celebration of creativity, culture and conservation. The event consisted of background musical entertainment, market stalls, food trucks and a range of interactive family fun activities. The whole event had an eco-friendly focus. The event had a positive community feel and attracted in excess of 750 patrons.

Marketing and Promotions:

- Posters and leaflets in all the City's outstations;
- Leaflets distributed to surrounding residents of the venue;
- Images and information on the City's website, Facebook page and twitter; and
- Banners and electronic signage at the venue.

The Maylands Green Day event is anticipated to be delivered just outside the \$10,000 budget due to additional shade infrastructure required on the day:

ITEM	INCOME	EXPENDITURE
Stall Vendor Fees	\$400	
Infrastructure		\$7,000
Community Entertainment		\$3,000
Marketing		\$500
Photographer		\$450
Van Hire		\$250
TOTAL	\$400	\$11,200
Net cost to the City		\$10,800

Officer Comment

The event was well received by the community. Officers recommend continuing a Community Green Day event in 2018.

June Multicultural Community Concert

The above event is due to be held within the Wellington Room utilising the main stage at the Morley Sport and Recreation Centre on Sunday 11 June at 2.00pm.

The event is a free to attend ticketed event with a maximum capacity of 250. The event provides a range of community cultural performances from groups both within and outside the City.

Marketing and Promotions:

- Posters and leaflets in all the City's outstations;
- 1 x Local press advert;
- Images and information on the City's website, Facebook page and twitter; and

- Banners and electronic signage at the venue.

The June Multicultural Community Concert is anticipated to be delivered within the \$7,000 budget.

Officer Comment

A community concert has been promoted at Morley Sport and Recreation Centre for a number of years. The event generally appeals to the older community and provides a social outlet during the winter months.

Officers recommend continuing a June Multicultural Concert in 2018.

Future Event Budget Considerations for the 2017/2018 budget

The following table provides a comparison between the 2016/17 budget and actual event expenditure for events delivered between 1 January and 30 June and provides a recommended amount for consideration in the 2017/18 budget.

Event	Recommended Option	16/17 Budget	16/17 Actual Spend	17/18 Proposed Budget
Jazz in the Park	To continue with the event in its current format with the current budget amount of \$11,000	\$11,000	\$10,400	\$11,000
Australia Day BBQ	To continue with the event in its current format with the current budget amount of \$10,000	\$10,000	\$10,100	\$10,000
Moonlight Markets and Family Sundowner	To continue with the event in its current format with the current budget amount of \$11,000	\$11,000	\$10,045	\$11,000
Movie in the Park	To continue with the event in its current format with a budget increase to \$7,500	\$7,100	\$7,150	\$7,500
Evening in the Park	To continue with the event in its current format within the current budget amount of \$15,000	\$15,000	\$18,460	\$15,000
Autumn River Festival	To continue with the event in its current format with the current budget amount of \$50,000	\$50,000	\$48,000	\$50,000
Autumn Dance Festival	To continue with the event in its current format within the current budget amount of \$12,000	\$12,000	\$12,000	\$12,000
Community Green Day	To continue with the event in its current format with a budget increase to \$11,000	\$10,000	\$11,200	\$11,000
Multicultural Concert	To continue with the event in its current format with the current budget amount of \$7,000	\$7,000	\$7,000	\$7,000
TOTAL		\$133,100	\$134,355	134,500

Feedback from Advisory Committee

During the meeting of 1 May 2017, members of the Community Events Advisory Committee provided the following feedback about the event:

(Please note that this space has been left blank intentionally to insert feedback from the Committee)

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-
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CONCLUSION

The City of Bayswater in conjunction with a range of stakeholders hosts a varied suite of community events throughout the year. Some established events have been provided for a number of years and are reviewed annually. A variety of new local community events took place on local active reserves during the period 1 January to 30 June 2017. All new events appear to be well received and supported by the local community.

Officers recommend that Council endorse a continuation of the reviewed events in the January to June 2018 period.

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

2016/17 BUDGET ALLOCATION (for the expenditure of events delivered 1 January to 30 June 2017)	2016/17 BUDGET RECONSIDERATION (for the expenditure of events delivered 1 January to 30 June 2017)	PROPOSED 2017/18 BUDGET ALLOCATION (for the expenditure of events delivered 1 January to 30 June 2017)
\$133,100	\$134,355	\$134,500

STRATEGIC LINK

The following applies from the City of Bayswater's Strategic Community Plan 2016-2026.

Theme: Our Community

Aspiration: A resilient community with a strong sense of purpose that is able to celebrate its diversity in numerous ways.

Outcome C5: Services for children, youth, families and seniors

COUNCIL POLICY AND LEGISLATIVE IMPLICATIONS

Nil

VOTING REQUIREMENTS

Simple Majority

ATTACHMENTS

Nil.

OFFICER'S RECOMMENDATION**That Council:**

1. **Notes the overview of the City of Bayswater Community Events delivered between 1 January and 30 June 2017.**
2. **Considers funding for the following events in the 2017/18 budget:**

Event	Proposed 2017/18 Budget
Jazz In The Park	\$11,000
Australia Day BBQ	\$10,000
Moonlight Markets and Family Sundowner	\$11,000
Movie In The Park	\$7,500
Evening In The Park	\$15,000
Autumn River Festival	\$50,000
Autumn Dance Festival	\$12,000
Community Green Day	\$11,000
Multicultural Concert	\$7,000

Moved:**Seconded:**

9. CONFIDENTIAL ITEMS

Nil.

10. GENERAL

Nil.

11. NEXT MEETING

The next meeting of the Community Events Advisory Committee will take place at a date and time to be determined.

12. CLOSURE