



Agenda

Ordinary Council Meeting

27 May 2025

Notice of Meeting

The next Ordinary Council Meeting will take place in the Council Chambers, City of Bayswater Civic Centre, 61 Broun Avenue, Morley on *Tuesday*, 27 *May* 2025 commencing at 7:00 pm.

Yours sincerely

BIANCA SANDRI A/CHIEF EXECUTIVE OFFICER

15 May 2025

Meeting Procedures

- 1. All Council meetings are open to the public, except for matters dealt with under 'Confidential Items'.
- 2. Members of the public who are unfamiliar with meeting proceedings are invited to seek advice prior to the meeting from a City Staff Member.
- 3. Members of the public may ask a question during 'Public Question Time'. Questions are limited to three per person before other members of the public will be invited to ask their questions. If there is sufficient time, the Presiding member may allow you to ask additional questions if there are no more questions from other members of the public.
- 4. Meeting procedures are in accordance with the City's *Standing Orders Local Law 2021*.
- 5. To facilitate smooth running of the meeting, silence is to be observed in the public gallery at all times, except for 'Public Question Time'.
- 6. Persons are not permitted to record (visual or audio) at the Council meeting without prior approval of the Council.
- Council meetings will be livestreamed in accordance with the resolution of 24 August 2021. Images and voices may be captured and streamed. If you have any issues or concerns regarding the live streaming and recording of meetings, please contact the City's Governance team.
- 8. In the event of an emergency, please follow the instructions of City of Bayswater Staff.

City of Bayswater 61 Broun Avenue Morley WA 6062

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www.bayswater.wa.gov.au

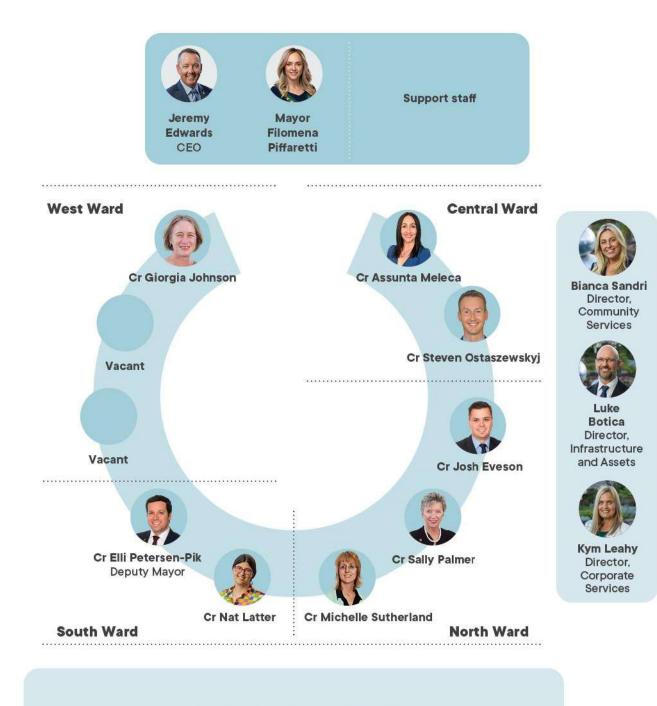
Telephone: 08 9272 0622 FAX: 08 9272 0665

Email: mail@bayswater.wa.gov.au





Council Chambers Seating Plan



Public Gallery (including press)

Nature of Council's R	Nature of Council's Role in Decision Making	
Advocacy:	When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.	
Executive/Strategic:	The substantial direction setting and oversight role of the Council, e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.	
Legislative:	Includes adopting local law, town planning schemes and policies.	
Review:	When Council reviews decisions made by officers	
Quasi-Judicial:	When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice.	
	Examples of Quasi-Judicial authority include town planning applications, building licenses, applications for other permits/licenses (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.	

City of Bayswater Standing Orders Local Law 2021

6.9 **DEPUTATIONS**

- (1) Allowance has been established for deputations to be heard at Agenda Briefing Forums the week prior to the Ordinary Council Meeting by any person or group wishing to be received. A deputation may be heard at the Council meeting, Agenda Briefing Forum or a Committee meeting open to the public at the discretion of Council, and the deputee is to either-
 - (a) apply, before the meeting, to the CEO for approval and can be considered in both a verbal and written format;
 - (b) with the approval of the Presiding Member, at the meeting; and-
 - (c) are to be received by 1.30pm on the day of the forum receiving the deputation.
- (2) Upon receipt of a request for a deputation the CEO must refer the request to the relevant Council meeting, Agenda Briefing Forum or a Committee meeting.
- (3) Unless the Presiding Member allows, a deputee invited to attend the meeting is not to address the meeting for a period exceeding 5 minutes.
- (4) Unless given leave by the Presiding Member, only two members of the deputation may address the meeting, although others may respond to specific questions from Members.
- (5) For the purposes of this clause, unless Council, Agenda Briefing Forum or the Committee determines otherwise, a deputation is taken to comprise all those people either in favour of, or opposed to, the matter which is the subject of the deputation.
- (6) Unless Council, Agenda Briefing Forum or the Committee resolves otherwise, any matter which is the subject of a deputation to the Council, Agenda Briefing Forum or a Committee open to the public is not to be decided by Council, Agenda Briefing Forum or the Committee until the deputation has completed its presentation.
- (7) The Presiding Member may require deputations to leave the meeting while other deputations are being heard in relation to that matter.
- (8) A member of the public who makes a deputation is to state his or her name and address, however only the name will be published in the minutes.

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1 Official Opening

2 Acknowledgement of Country

The Presiding Member will deliver the Acknowledgement of Country.

Noongar Language

Ngalla City of Bayswater kaatanginy baalapa Noongar Boodja baaranginy, Wadjuk moort Noongar moort, boordiar's koora koora, boordiar's ye yay ba boordiar's boordawyn wah.

English Language Interpretation

We acknowledge the Traditional Custodians of the Land, the Whadjuk people of the Noongar Nation, and pay our respects to Elders past, present and emerging.

3 Announcements from the Presiding Member

4 Attendance

<u>Members</u>

Mayor Filomena Piffaretti (Presiding Member)

South Ward

Cr Elli Petersen-Pik Deputy Mayor Cr Nat Latter

North Ward

Cr Josh Eveson Cr Sally Palmer

Central Ward

Cr Assunta Meleca Cr Steven Ostaszewskyj

West Ward

Cr Giorgia Johnson

Officers

Jeremy Edwards Bianca Sandri Luke Botica Kym Leahy Amanda Albrecht Rebecca McKrill Chief Executive Officer Director Community Services Director Infrastructure and Assets Director Corporate Services Manager Governance and Strategy Governance Officer (minute-taker)

<u>Observers</u>

Press -Public -

4.1 Apologies

Nil at the time of publishing this agenda.

4.2 Approved Leave of Absence

Elected Member	Date of Leave	Approved by Council
Cr Michelle Sutherland	21 May 2025 to 18 June 2025	Ordinary Council Meeting 29.04.2025
Cr Giorgia Johnson	9 June 2025 to 15 June 2025	Ordinary Council Meeting 29.04.2025

4.3 Applications for Leave of Absence

5 Disclosure of Interest Summary

In accordance with section 5.65 of the *Local Government Act* 1995 (WA):

A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by the member must disclose the nature of the interest -

- (a) in a written notice given to the CEO before the meeting; or
- (b) at the meeting immediately before the matter is discussed.

6 Public Question Time

In accordance with the *Local Government Act 1995*, the *Local Government (Administration) Regulations 1996* and the *City of Bayswater Standing Orders Local Law 2021* the following procedures relate to public question time:

- 1. A member of the public who raises a question during question time, is to state his or her name and address.
- 2. Each member of the public with a question is entitled to ask up to 3 questions before other members of the public are invited to ask their questions. If there is sufficient time, the Presiding Member may allow additional questions if there are no more questions from other members of the public.
- 3. The minimum time to be allocated for public question time is 15 minutes.
- 4. Questions from the public must relate to a matter affecting the local government. Questions relating to matters of business listed on the agenda will be considered in the first instance, followed by questions relating to Council business not listed on the agenda.
- 5. A summary of each question raised by members of the public at the meeting and a summary of the response to the question will be included in the minutes of the meeting.
- 6. Where a question is taken on notice at the meeting, a summary of the response to the question will be provided in writing to the member of public and included in the agenda for the following meeting.

6.1 Responses to Public Questions Taken on Notice

Georgina Ker - Bedford

10.3.5 Electrification Initiatives in the City of Bayswater

Question 1

As referenced in the officer report, the Australian energy market operator is forecasting an increasing supply gap in the WA gas market from 2030. Is there modelling on what this is likely to do to gas prices?

Response 1

The Australian Energy Market Operator engaged external consultant EnergyQuest to develop gas price forecasts to inform the *2024 Western Australia Gas Statement of Opportunities* report. This modelling has not been made publicly available.

John Sobejko - Bayswater

Item 10.3.1 Frank Drago Soccer Precinct Redevelopment - Feasibility and Advocacy Findings Report

Question 1

Are the survey results going to be remedied to reflect that part way through the community consultation, the optional responses were changed to allow residents to select 'neither' for the two proposed design options?

Response 1

There is no requirement to remedy the survey results.

The relevant section of the engagement was intended to gauge community response to two possible site layout options. The main difference between the two options presented being the location of a secondary car park off either Whatley Crescent or Oval Street.

Council, in July 2024, had already resolved to progress with the development of a concept design therefore an option of not progressing either option was not considered by the City or consultant or offered to the community.

During the engagement period, and more specifically at the community pop up sessions held on site at the reserve, some members of the community strongly objected to what was being presented, i.e. the choice of two concepts, and indicated their objection at either site layout presented and requested the ability to be able to select or indicate their desire not to approve or show a preference toward either available option.

In acknowledgement of and in response to the requests the engagement was amended to include an opportunity to indicate a preference to not select either option. Further comment sections were available throughout the engagement survey to enable submitters to articulate what their desires or aspirations or preferences are in relation to the site, including an opportunity to express a desire not to progress with any redevelopments.

The consultant used responses from both the survey questions and response comments to understand possible improvements and or objections in determining what is important to the respondent. This information was used to assist in developing recommended concept layout.

6.2 Public Question Time

- 7 Confirmation of Minutes
- 7.1 Ordinary Council Meeting

The Minutes of the Ordinary Council Meeting held on 29 April 2025 which have been distributed, be confirmed as a true and correct record.

- 8 **Presentations**
- 8.1 Petitions
- 8.2 **Presentations**

8.3 Deputations

Deputations are to be heard at the Agenda Briefing Forum at **7:00pm** on **Tuesday 20 May 2025**, in the Council Chambers, City of Bayswater Civic Centre, 61 Broun Avenue, Morley.

8.4 Delegates Reports

Nil.

9 Method of Dealing With Agenda Business

With the exception of items identified to be withdrawn for discussion, the remaining reports will be adopted by exception (enbloc).

An adoption by exception resolution may not be used for a matter:

- (a) in which an interest has been disclosed;
- (b) that has been the subject of a petition or deputation;
- (c) that is a matter on which a Member wishes to make a statement; or
- (d) that is a matter on which a Member wishes to move a motion that is different to the recommendation.

10 Reports

10.1 Office of the CEO Directorate Reports

10.1.1 Annual Review of Delegations

Responsible Branch:	Governance and Strategy		
Responsible Directorate:	Office of the CEO		
Authority/Discretion:	Legislative		
Voting Requirement:	ABSOLUTE MAJORITY REQUIRED for limbs 1, 2 and 3		
Attachments:	1. City of Bayswater Draft Delegation Register May 2025		
	[10.1.1.1 - 87 pages]		
Refer:	Item: 10.1.4 OCM: 25.06.2024		
Officer Declaration:	The officers involved in drafting and reviewing this report do		
	not have any interests to disclose in the item.		

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

For Council to undertake the annual review of delegations to the Chief Executive Officer.

OFFICER'S RECOMMENDATION

That Council:

1. In accordance with section 5.46 of the *Local Government Act* 1995, adopts the delegations to the Chief Executive Officer as contained in <u>Attachment 1.</u>

ABSOLUTE MAJORITY REQUIRED

2. Repeals Delegation "TP - D03 - Development Assessment Panels.

ABSOLUTE MAJORITY REQUIRED

3. Repeals Delegation "FM - D02A - Procurement for the supply of reticulated natural gas for Bayswater Waves" as of 1 July 2025.

ABSOLUTE MAJORITY REQUIRED

4. Notes the Chief Executive Officer will continue to make amendments to the sub-delegations as appropriate, which do not alter the powers delegated to the Chief Executive Officer as set out in the Delegated Authority Register.

BACKGROUND

Section 5.42 of the *Local Government Act 1995* (the Act) permits local governments to delegate certain functions to the Chief Executive Officer (CEO). In addition to the Act, there is other legislation related to local government functions, which authorises the CEO and designated officers to perform specific enforcement functions under those Acts.

Section 5.46 of the Act also requires that at least once every financial year, delegations are to be reviewed by the delegator (Council). This review also provides an opportunity to undertake a review of the delegations made to the Chief Executive Officer under other legislation.

The last such review was endorsed by Council on 25 June 2024. The City's current Delegations Register can be found on the City's website. The City does not have any delegations to committees so it is not required to review these.

The use of delegations is supported by the Department of Local Government, Sport and Cultural Industries (the Department).

The Local Government Operational Guideline No 17 – Delegations has been published by the Department to assist with the creation, use and review of delegations. The City's Delegation Register also references delegations contained within the WALGA Model Template Delegations.

An internal process was undertaken to review current delegations and their appropriateness in allowing the organisation to be responsive, timely and efficient, and allowing Council to focus on strategic matters. Feedback from that process has been included in the latest draft Delegated Authority Register, as per <u>Attachment 1</u>.

To finalise this annual review of delegations and to ensure compliance by 1 July 2025 a memo will be signed by the CEO advising staff of any changes as a result of this review including their individual sub delegations from the CEO.

EXTERNAL CONSULTATION

No consultation has occurred with the public or other agencies on this matter.

OFFICER'S COMMENTS

During the previous financial year, the City has made some minor amendments such as improvements to grammar, updating references to legislation and policies, and ensuring updated position titles and text was included in the correct section of the delegation. These amendments are considered as "administrative" in nature and do not alter the powers delegated to the CEO as set out in the Delegated Authority Register.

As part of the internal consultation process, detailed benchmarking was undertaken against several other local governments, including:

- City of Armadale;
- City of Belmont;
- City of Cockburn;
- City of Fremantle
- City of Melville:
- City of Perth;
- City of Rockingham;
- City of South Perth;
- City of Stirling;
- City of Swan; and
- City of Vincent.

This benchmarking enabled the City to compare existing delegations from other local governments and to better understand the requirements in exercising them and to identify areas where business improvements could be made.

Some amendments must also be made to the delegations to ensure the City is complying with recent legislative amendments.

The following table summarises the proposed amendments to the Delegated Authority Register. The proposed amendments can also be viewed in tracked changes in <u>Attachment 1</u>.

	Detail of Ameno	dment and	I Rationale
		evelopme	e repealed to comply with the new <i>Local</i> nt Assessment Panels) Regulations 2025, m 1 May 2025.
	establish that I	ocal gove submittin	ut the responsible authority report process and ernment administrations are responsible for g the responsible authority report to a Panel (DAP).
	local governmen	nt to carry	le for the CEO to authorise an employee of the out the function of preparing and submitting a rt. This is no longer a power that Council can
		the Baysv	ce-off approval for the CEO to undertake a vater Waves Gas Supply was approved at the <i>l</i> eeting.
	recommended t	o repeal t	been used, it can be repealed. It is therefore this delegation as of 1 July 2025, which will ne procurement to be completed.
Acceptance of Quotations,	been updated t	o clarify t	"Express power or duty delegated" section has hat the delegation provides the authority to to accept or reject quotations and expressions
	tenders from \$2 reduce the num enabling the Co 12 months, th consideration, fo which had a val	50,000 to ber of ten- uncil to for e City h our of which ue of less	crease the limit for accepting quotations and \$500,000 ex GST. Increasing this limit would ders that must be considered by the Council, cus on more strategic matters. During the last has presented 19 tenders to Council for in had a value of less than \$500,000 and nine of than \$1m. The Officer's recommendation was and 13 of these items were carried En Bloc.
		d members	imit will not result in a loss of transparency for s of the public as the City's online <u>Tenders</u> le.
		nat of other	of \$250,000 for accepting tenders is low in WA local governments. Comparative data can
	Local Government	Band	Limit for acceptance of Tenders/Quotations
	Vincent	2	\$250,000
	Belmont	1	\$250,000 per annum for up to 5 years for operating expenses (\$1.25m) \$250,000 for new capital items
	Rockingham	1	\$500,000
	Melville	1	\$550,000
	South Perth	2	\$550,000 \$700,000 for WALGA Preferred Suppliers
	Cockburn	1	\$1,000,000

Recommended Amendment to Delegated Authority Register	Detail of Amendn	nent and	Rationale
	Fremantle Swan Perth	1 1 1	\$1,000,000 \$5,000,000 \$10,000,000
	It is also proposed accept quotations utilities and core	d that the and tend operatin cretionar	e Council delegates the ability for the CEO to ers under \$1,000,000 ex GST for the supply of g software licences/subscriptions, given that y items and generally lower-risk procurements
	Authorisation Man	agement	tract Management Policy and Purchasing Practice have been removed from the "Policy" s no longer apply to the delegation.
AmendDelegationFM-D03-Calling of Tenders to	It is recommended "Power or duty" se	d to cha ction of t	nge the wording of the third sentence in the his delegation, from:
	"Authority to deten for a public tender		en exemptions apply to the requirement to call 1(2) to (7)",
	to:		
		ns 1996)	isions of the Local Government (Functions and pertaining to where tenders do not have to be) to (6)".
	This provides betted do not reference "e		ent with the wording in the Regulations, which ns."
	concessions up to \$1000 and applica	o a max tion and It is prop	ows the CEO to authorise waivers or grant mum value of \$500; debts up to a value of permit fees for charitable organisations up to a posed to increase this limit to a maximum of ies.
	have risen due to	inflation	idered appropriate to keep up with costs which and is comparable to the limit that other WA ay write off, as shown in the table below:
	City		Write off Limit
	Armadale Belmont, Swan, \	/incent	\$2,000 \$5,000
	Stirling		\$6,700

Recommended Amendment to Delegated Authority Register	Detail of Amendment and Rationale
Amend Delegation FM-D08-	
Acceptance of Contract Extensions and Variations.	"where the original contract has been approved by Council"
	To:
	"where a contract was originally accepted by Council."
	The rationale for this is to ensure the City is using consistent language throughout the delegation.
	It is also proposed to provide clarity by amending the words:
	"accepting tenders FM-D02"
	to
	"for accepting tenders and quotations as provisioned in FM-D02".
	There have been some recent changes in legislation within the Caravan Parks and Camping Grounds Regulations 1997 and specifically to regulation 11A(2) "The local government may approve the person camping on the land for a period specified in the approval not exceeding 24 consecutive months"
	Within the 'conditions" section the City's current Delegation CPCGA-D01 <i>Caravan Parks and Camping Grounds Act 1995</i> Temporary Accommodation it only allows approval to be for a maximum of 3 months in total. It is proposed to amend this to allow for a maximum of 24 months to reflect this legislative change.
Amend Delegation TP-D01 Local Planning Schemes	
	"Determination of applications where the car parking shortfall is greater than ten (10) bays or exceeds 25% of the parking required for the development, whichever is greater. This is in addition to any existing car parking shortfall on the site."
	The current wording <i>"Car Bay variation in excess of 25% of the total car bays required"</i> is open to interpretation. It is unclear whether the 25% variation applies only to the current development application or includes cumulative shortfalls from previous approvals.
	There is also concern that applying a 25% shortfall threshold as a percentage may disproportionately affect smaller developments and businesses. Therefore, the proposed modification enables a car parking shortfall of up to 10 car bays, should the 25% of the overall requirement be lesser.
	Furthermore, developments on sites with existing parking shortfalls may be penalised under the current delegation, even if additional parking is proposed. The delegation should instead apply solely to the parking shortfall associated with the current development application under assessment.

LEGISLATIVE COMPLIANCE

The following legislation relates to the functions which can be delegated to the CEO by Council, and the requirement to maintain records of those delegated functions:

- Sections 5.18, 3.40 (A), 5.46 and 6.12 of the Local Government Act 1995
- Regulation 29A of the Local Government (Functions and General) Regulations 1996

The authority granted to the CEO and other positions for carrying out specific enforcement functions is covered under the following legislation:

- Building Act 2011;
- Bush Fires Act 1954;
- Cat Act 2011;
- Control of Vehicles (Off-Road Areas) Act 1978;
- Dog Act 1976;
- Food Act 2008;
- Health (Miscellaneous Provisions) Act 1911; and
- Local Government (Miscellaneous Provisions Act 1960).

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR07 - Unethical o decision-making.	or inadequate governance and/or

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way. Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

The annual review of delegations is a legislative requirement to assist in maintaining good governance and compliance through effective decision making.

It is recommended that Council notes the administrative changes made by the Chief Executive Officer during 2024/25 and approves the proposed amendments to delegations and new delegations as shown in <u>Attachment 1</u> to this report.



City of Bayswater Draft Delegation Register - May 2025



REVIEW

There are no reviews to display



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INTRODUCTION

Introduction

Section 5.42 of the *Local Government Act 1995* (the Act) allows for a local government to delegate to the Chief Executive Officer the exercise of any of its powers or the discharge of any of its duties under the Act (other than those under s5.43). The local government may also delegate the exercise of any of its powers to Committees pursuant to section 5.16, other than those under Section 5.17(1).

Section 5.44 of the Act provides for the Chief Executive Officer to delegate any of his or her powers to another employee, this must be done in writing. The Act also allows for the Chief Executive Officer to place conditions on any delegations that he or she has delegated. These powers or duties cannot, however, be further sub-delegated. These powers or duties are delegated to assist with improving the time taken to make decisions and are made within the constraints allowed by the relevant legislation. This is consistent with our commitment to a strong customer service focus.

The Department of Local Government & Communities *Guideline No.17 – Delegations*, establishes the principal issue in determining whether a statutory function or duty is suitable for 'acting through' that being - where the statute provides no discretion in carrying out a function or duty, then the function or duty may be undertaken through the 'acting through' concept.

Conversely, where the statute allows for discretion on the part of the decision maker, then the function must either be delegated or a person authorised, or a policy implemented, that provides sufficient control for another person to have that authority and fulfil the function or duty.

The *Local Government Act 1995* does not specifically define the meaning of the term "acting through", however section 5.45(2) states;

"Nothing in this Division is to read as preventing -

(a) A local government from performing any of its functions by acting through a person other than the CEO"; or (b) A CEO from performing any of his or her functions by acting through another person."

The purpose of this register is to ensure a record is kept of those powers or duties that have been delegated to ensure accountability and to meet the requirements of Section 5.46 of the Act. This register is a public document that contains 'Instruments of Delegation' that detail the function being delegated and the relevant statutory reference which is the source of power for the exercise of that function. Without limiting the effect of sections 58 and 59 of the *Interpretation Act 1984*, these delegations, made under the Act have effect for the period of time specified in the delegation or where no period has been specified, indefinitely. Any decision to amend or revoke these delegations by a local government is to be by an absolute majority.

This register of delegated authority will be reviewed in accordance with the Act on an annual basis.

Delegations and authorisations under other Legislation

Where legislation provides for the direct delegation to authorise a person or a member of a class of persons by other agencies or decision makers. For example: the *Environmental Protection Act* allows for the CEO of the Department of Environment Regulation to grant delegated authority direct to a local government.

The authorisation is dealt with in the relevant legislation and, where required, the Instrument of Delegation or Notice of the Appointment is advertised in the Government Gazette.

Those Delegations or authorisations that may occur under legislation other than the *Local Government Act 1995*, its regulations and the local government's local laws include:

Planning and Development Act 2005 and associated regulations Dog Act 1976 and regulations; Cat Act 2011 and regulations Bush Fires Act 1954, regulations and local law created under that Act; Litter Act 1979 and regulations Local Government (Miscellaneous Provisions) 1960 as amended; Caravan Parks and Camping Grounds Act 1995; Control of Vehicles (Off-Road Areas) Act 1978 and regulations; Environmental Protection Act 1986 Environmental Protection (Noise) Regulations 1997 Building Act 2011

N.B. – This is not an exhaustive list.

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DELEGATIONS

Delegation	BA-D01 Building Act 2011 Authorised Persons		
Category	Building Act		
Delegator	Council		
Express power or duty delegated	Authority to designate a person employed by the local government as an authorised person for the purposes of the Building Act 2011 in relation to buildings and incidental structures located, or proposed to be located, in the district of the City of Bayswater (s96 <i>Building Act 2011</i>).		
Delegates	CEO		
Conditions	Only a person employed by the local government under the <i>Local Government Act 1995</i> s5.36 can be designated an authorised person for the <i>Building Act 2011</i> . The designation of an authorised person must be in writing		
Statutory framework	Building Act 2011: • s.96(3) Authorised persons • s.127 Delegation: special permit authorities and local governments • Local Government Act 1995: • s.5.36 Local Government Employees		
Policy	Nil		
Date adopted	12 September 2017		
Adoption references	OCM 12 September 2017 Agenda Item 11.3 ECM Ref: 3042153		

Delegation	BA-D02 Building Act 2011 Applications for building or demolition permits and Applications for occupancy permits and other certificates	
Category	Building Act	
Delegator	Council	
Express power or duty delegated	Authority to approve or refuse to grant or modify building and demolition permit applications (Part 2- Division 2 of the <i>Building Act 2011</i>).	
	Authority to approve or refuse to grant or modify occupancy permits, building approval certificates, certificates of building compliance, certificates of construction compliance and certificates of design compliance (Part 4 of the <i>Building Act 2011</i>).	
Delegates	CEO	
Conditions	Nil	
Subdelegates	Coordinator Statutory Building Director Community Services Manager Environmental Health and Statutory Building	
Statutory framework	Building Act 2011: • Part 2- Division 2 — Applications for building or demolition permits • Part 4- Occupancy permits and building approval certificates • Section 127 - Delegation special permit authorities and local governments Building Regulations 2012: • r.23 Application to extend time during which permit has effect • r.24 Extension of time during which permit has effect • r.26 Approval of new responsible person	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 Amended OCM 14 Nov 2018 ECM Reference 3053376	

Amendments			
Date	Туре	Amendment	References
14 Oct 2021	Amended delegation	Added delegation BA-D02 Building Act 2011 Applications for Building or Demolition Permits and applications for Occupancy Permits and other certificates to amended position of Manager Environmental Health and Statutory Services.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change

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Delegation	BA-D03 Building Act 2011 Making, Revoking and Enforcing Building Orders	
Category	Building Act	
Delegator	Council	
Express power or duty delegated	Authority to make or revoke a building order and to give effect to a building order if non compliance occurs (Part 8 Division 5 of the <i>Building Act 2011</i>).	
Delegates	CEO	
Conditions	Nil	
Subdelegates	Director Community Services	
Statutory framework	Building Act 2011: • Part 8 - Division 5- Enforcement — Building orders • Part 9 - State Administrative Tribunal • Section 127 Delegations; special permit authorities and local governments	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 Amended OCM 14 Nov 2017 ECM Reference 3053376	

Delegation	BA-D04 Building Act 2011 Commence a prosecution	
Category	Building Act	
Delegator	Council	
Express power or duty delegated	Authority to commence a prosecution for an offence against this Act (Part 12, Division 1, of the <i>Building Act 2011</i>).	
Delegates	CEO	
Conditions	Nil	
Subdelegates	Coordinator Statutory Building Director Community Services Manager Environmental Health and Statutory Building	
Statutory framework	 Building Act 2011: Part 12 - Division 1- General provisions about legal proceedings Section 127 Delegation- special permit authorities and local governments 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 Amended OCM 14 Nov 2017 ECM Ref: 3053376	

Amendments	Amendments			
Date	Туре	Amendment	References	
14 Oct 2021	Amended delegation	Added delegation BA-D04 Building Act 2011 Commerce a prosecution to amended position of Manager Environmental Health and Statutory Services.	Administrative Change	
29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change	

Delegation	BA-D05 Building Act 2011 - Extension of time for permit	
Category	Building Act	
Delegator	Council	
Express power or duty delegated	Authority to extend the time during which a building permit or a demolition permit has effect (r.24 of the <i>Building Regulations 2012</i>). Authority, if an extension of time is granted, to impose any condition on the building permit or a demolition permit that could have been imposed (s.27 of the <i>Building Act 2011</i>).	
Delegates	CEO	
Conditions	Nil	
Subdelegates	Coordinator Statutory Building Director Community Services Manager Environmental Health and Statutory Building	
Statutory framework	 Building Act 2011: s.32(3) Duration of building or demolition permit s.27 Conditions imposed by permit authority s.127 Delegation: special permit authorities and local governments Building Regulations 2012: r.24 - Extension of time during which permit has effect 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 Amended OCM 14 Nov 2017 ECM Ref: 3053376	

Amendments			
Date	Туре	Amendment	References
14 Oct 2021	Amended delegation	Added delegation BA-D05 Building Act 2011 Extension of time for permit to amended position of Manager Environmental Health and Statutory Services.	Administrative Change

Delegation	BFA-D01 Bush Fires Act 1954 General Powers and Duties	
Category	Miscellaneous	
Delegator	Council	
Express power or duty delegated	Authority to perform the functions of the local government under the <i>Bush Fires Act 1954</i> . These powers include, but are not necessarily limited to the prosecution of offences and the appointment of bush fire control officers.	
Delegates	CEO	
Conditions	There is no power under the Bush Fires Act 1954 for the CEO to sub-delegate this power.	
Statutory framework	Bush Fires Act 1954:	
	 s.48(1) Delegation by Local Government s.35(5a) 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 ECM: 3034906	

Delegation	CA-D01 Cat Act 2011 General Powers and Duties		
Category	Cats		
Delegator	Council		
Express power or duty delegated	The CEO is delegated authority to exercise the powers or discharge the duties of the local government under the <i>Cat Act 2011</i> , including the power to delegate to any employee the exercise of any of the CEO's powers or the discharge of any of the CEO's duties under another provision of this Act		
Delegates	CEO		
Conditions	Any sub-delegation to the Director Community and Development and Manager Rangers and Security is limited to:		
	 Power to give a cat control notice to a person who is the owner of a cat. Power to cancel the registration of a cat. Power to refuse an application for the grant or renewal of an approval to breed cats. Power to cancel an approval to breed cats. Power to issue a new certificate to an approved cat breeder if satisfied that a certificate has been stolen, lost, damaged or destroyed. Power to withdraw an infringement notice. Power to grant extension of time of infringement notice. Power to cause a cat to be destroyed. 		
Subdelegates	Director Community Services Manager Rangers and Security		
Statutory framework	Cat Act 2011: s.44, s.45, s.64 City of Bayswater Keeping and Control of Cats Local Law 2022 City of Bayswater Keeping and Control of Cats Amendment Local Law 2023		
Policy	Disposal of Unclaimed Animals Policy		
Date adopted	12 September 2017		
Adoption references	OCM 12 September Agenda Item 11.3 ECM Ref: 3034906		

Delegation	COP-D01 Withdraw an infringement notice	
Category	Local Government Act 1995 -CEO Original Powers	
Delegator	CEO	
Express power or duty delegated	Authority to withdraw an infringement notice by sending to the alleged offender a notice in the prescribed form stating that the infringement notice has been withdrawn (s9.20 <i>LG Act 1995</i>).	
Delegates	Director Community Services Manager Rangers and Security	
Conditions	Must be within 1 year after the notice was originally given.	
Statutory framework	Local Government Act 1995: • s.9.19 Extension of time • s.9.20 Withdrawal of notice	
Policy	Nil	
Date adopted	6 November 2017	
Adoption references	ECM Ref: 3042153	

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Delegation	COP-D02 Power to certify that a document is a true copy	
Category	Local Government Act 1995 -CEO Original Powers	
Delegator	CEO	
Express power or duty delegated	Authority to certify a copy of a local law of any other document of or adopted by the local government is a true copy (Part 9 -Division 2 - Subdivision 4 (Evidence in legal proceedings) of the LG Act 1995).	
Delegates	Director Community Services Director Corporate Services Director Infrastructure and Assets	
Conditions	Nil.	
Statutory framework	 Local Government Act 1995: Part 9, Division 2, Sub-division 4 Evidence in legal proceedings s.9.31 Authority employee definition 	
Policy	Nil	
Date adopted	6 November 2017	
Adoption references	ECM Ref: 3042153	

Amendments			
Date	Туре	Amendment	References
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to Delegates list. Removed position of Director Major Projects from Delegates list.	Administrative Change
1 May 2023	Amended delegation	Added Delegation COP - D02 Power to Certify that a Document is a Correct Copy to position of Director Corporate Services.	Administrative Change

Delegation	COP-D03 Proving ownership, occupancy, and other things by certificate	
Category	Local Government Act 1995 -CEO Original Powers	
Delegator	CEO	
Express power or duty delegated	Authority to tender a certificate on behalf of the local government verifying evidence as to whether anything - (a) is within a local government's district; or (b) belongs to a local government; or (c) is vested in, or is under the care, control, or management of, a local government.	
Delegates	Director Community Services Director Corporate Services Director Infrastructure and Assets	
Conditions	Nil	
Statutory framework	 Local Government Act 1995 s.9.41 Providing ownership, occupancy and other things by certificate 	
Policy	Nil	
Date adopted	6 November 2017	
Adoption references	OCM 6 November 2017 ECM Ref: 3042153	

Amendments				
Date	Туре	Amendment	References	
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to Delegates list. Removed position of Director Major Projects from Delegates list.	Administrative Change	
1 May 2023	Amended delegation	Added Delegation - COP-D03 Proving Ownership, Occupancy and other things by Certificate.	Administrative Change	

Delegation	COP-D04 Declaring a vehicle to be an abandoned vehicle wreck	
Category	Local Government Act 1995 -CEO Original Powers	
Delegator	CEO	
Express power or duty delegated	Authority to declare a vehicle to be an abandoned vehicle wreck (s.3.40(A)(4) <i>LG Act 1995</i>).	
Delegates	Director Community Services Manager Rangers and Security	
Subdelegate conditions	If after seven days from the removal of a vehicle deemed to be an abandoned wreck the owner of the vehicle has not been identified or collected the vehicle the local government may declare that the vehicle is an abandoned vehicle wreck.	
Statutory framework	Local Government Act 1995:	
	• s.3.40A(4) Abandoned vehicle wreck may be taken	
Policy	Nil	
Date adopted	25 January 2022	
Adoption references	OCM 25 January 2022 Agenda Item 10.2.8	

Delegation	COVA-D01 Control of Vehicles (Off-road Areas) Act 1978 General powers and duties	
Category	Miscellaneous	
Delegator	Council	
Express power or duty delegated	Authority to exercise the powers or discharge the duties of the local government under the Control of Vehicles (Off- Road Areas) Act 1978.	
Delegates	CEO	
Conditions	There is no capacity to sub-delegate under the <i>Control of Vehicles (Off-road Areas) Act 1978</i> General powers and duties.	
Statutory framework	Control of Vehicles (Off-road Areas) Act 1978:	
	• s.5 - Local government's functions	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 ECM Ref: 3034906	

Delegation	CPCGA-D01 Caravan Parks and Camping Grounds Act 1995 Temporary Accommodation [DRAFT]	
Category	Miscellaneous	
Delegator	Council	
Express power or duty delegated	Authority to grant approval to a person to camp on land other than at a caravan park or camping ground (r11 <i>CP&CG Act 1995</i>).	
Delegates	CEO	
Conditions	There is no power to sub-delegate under the Caravan Parks and Camping Grounds Act 1995.	
	Approval to be for a maximum of $\frac{324}{2}$ months in total.	
Statutory framework	Caravan Parks and Camping Grounds Act 1995: • s.28 Caravan Parks and Camping Grounds Regulations 1997: • r.6 Performance of local government functions by authorised persons • r.11 Camping other than at caravan parks or camping grounds	
Policy	Nil	

Amendments			
Date	Туре	Amendment	References
27 May 2025	Amended delegation	Wording amended within the "Conditions" section to read "Approval to be for a maximum of up 24 months in total".	OCM 27 May 2025

Delegation	DA-D01 Dog Act 1976 General Powers and Duties	
Category	Dogs	
Delegator	Council	
Express power or duty delegated	Authority to exercise all powers and discharge all duties of the local government under the <i>Dog Act 1976</i> including the appointment of authorised persons. The CEO is authorised to further delegate these powers and duties in line with the Act.	
Delegates	CEO	
Conditions	Any sub-delegation to the Director Community and Development and Manager Rangers and Security is limited to the following:	
	 The power to grant an exemption to the local law limit on the number of dogs per premise. Power under regulations 35(5) to withdraw an infringement notice Power to direct the registration officer to refuse or cancel a registration if certain conditions listed in the act apply. Power to give written notice to the owner that the dog cannot be registered, if no application for a registration is made, and if certain conditions listed in the act apply, Power to cause a dog to be destroyed at the request of the owner of that dog, whether or not the dog has been seized or detained. Power to grant a licence for an approved kennel establishment Power to declare an individual dog to be a dangerous dog Power to revoke a declaration that a dog is a dangerous dog 	
Subdelegates	Director Community Services Manager Rangers and Security	
Statutory framework	Dog Act 1976	
Policy	Disposal of Unclaimed Animals Policy	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sept 2017 Agenda Item 11.3 ECM Ref: 3034906	

Delegation	EF-D01 Authorised People- Local Government Act 1995	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	 Authority to appoint persons or classes of persons as authorised persons for the purpose of exercising the powers and duties of an authorised person (s.9.10 <i>LG Act 1995</i>). The powers of an authorised person include, but are not necessarily limited to: Entering property, s3.31; Removing, impounding and disposing of goods as per sections 3.39 to 3.48; Requiring the name, address and date of birth of a person breaching the Act s9.11; and Issuing infringement notices as per section 9.16.Authority, to expressly authorise a person to exercise the powers of local government for certain provisions about land (s.3.24 <i>LG Act 1995</i>). The powers of a person so authorised include, but are not necessarily limited to: Entering land to perform any function of the local government under the Act (s.3.28); Giving notice of entry (s.3.32); Seeking and executing an entry under warrant (s.3.33); Executing entry in an emergency (s.3.34); Giving notice and effecting entry by opening a fence (s.3.36) 	
Delegates	CEO	
Conditions	In line with the requirements of the Act, a certificate of authorisation is to be issued to each authorised person stating the authority that has been granted.	
Statutory framework	 Local Government Act 1995: s3.24 Authorising persons Part 3, Division 3, Subdivision 2 - (certain provisions about land) s9.10 Appointment of authorised officers 	
Policy	ТВА	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 ECM Ref: 3033406	

Delegation	EF-D02 Execution of Documents	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	Authority to authorise the affixing of the common seal to any document (s.9.49A (1), (2) and (3) <i>LG Act 1995</i>).	
	Authority to sign any documents on behalf of the local government, that are necessary or appropriate to be signed in carrying out the Chief Executive Officer's functions under the <i>LG Act 1995</i> (s.9.49(4) <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	The common seal is to be affixed in accordance with the requirement under the Act.	
	All documents are to be executed in accordance with the Execution of Documents and Application of Common Seal Policy.	
Statutory framework	Local Government Act 1995:	
	• s.9.49A Execution of Documents.	
Policy	Execution of Documents and Application of Common Seal Policy	
Date adopted	12 September 2017	
Adoption references	OCM 12 September 2017 ECM Ref: 3034906	

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Amendments			
Date	Туре	Amendment	References
27 Aug 2021	Amended delegation	Added the role of Principal, Library and Customer Services role to the Subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Added Manager Recreation and Commercial Activities (60959) and Principal, Engineer Major Projects (60954) to the subdelegates list. Removed Manager Asset and Mapping Services, Manager Recreation, Coordinator Depot Services and Manager Communications and Marketing, Principal, Communications and Marketing (60956), Principal, Community Engagement (60968), Principal, Asset and Mapping Services (60961), from subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
6 Dec 2022	Amended delegation	Added Principal positions to sub delegation list.	Administrative Change
23 Dec 2022	Amended delegation	Added delegation of EF-D02 Execution of Documents to the positions of Manager Business Services and Manager Governance, Organisational Planning and Development.	Administrative Change
3 Jan 2023	Amended delegation	Added delegation of EF-D02 Execution of Documents to position of Manager Business Solutions.	Administrative Change
1 May 2023	Amended delegation	Added Delegation EF-D02 Execution of Documents to position of Director Corporate Services.	Administrative Change
5 Mar 2024	Amended delegation	Added position title of Planning Performance and Risk Manager.	Administrative Amendment
8 Mar 2024	Amended delegation	Removed position title of Manager Governance Organisational Planning and Development and replaced with position title of Manager Governance and Strategy.	Administrative Amendment
25 Jun 2024	Amended delegation	Amendments made to the Conditions section by Council stating that "All documents are to be executed in accordance with the Execution of Documents and Application of Common Seal Policy" and all subdelegates also removed.	OCM 25 June 2024 Item 10.1.4

Delegation	EF-D03 Powers of Entry	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	Authority to perform any function of local government under the <i>Local Government Act 1995</i> if entry on to land is required for the performance of the functions of local government or in any other case in which entry is authorised by the Act (s.3.28, <i>LG Act 1995</i>).	
	This authority includes, but is not limited to, authority to seek and execute a warrant of entry, to enter land in an emergency and to give notice and effect of entry by opening a fence.	
Delegates	CEO	
Conditions	 In accordance with the conditions set out in the <i>Local Government Act 1995</i>: Consent obtained from the owner or occupier (s.3.31(1)(a)); Notice has been given under 3.32 (s3.31(1)(b)); Entry in emergency (s.3.34(2)); Opening fences (s.3.36). 	
Subdelegates	Building Operations Manager Coordinator Tree Services Director Community Services Manager Environmental Health and Statutory Building Manager Parks and Environment Manager Rangers and Security	
Statutory framework	 Local Government Act 1995: Part 3, Division 3, Subdivision 3 - Powers of Entry 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 ECM Ref 3040404	

Amendments			
Date	Туре	Amendment	References
29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change

Delegation	EF-D04 Notices requiring certain things to be done by owner or occupier of land	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	Authority to inspect private land and issue notices to owners of land. (s.3.25 <i>LG Act 1995</i>). Authority to do anything to achieve the purpose for which a notice has been given (s.3.26 <i>LG Act 1995</i>). Authority to recover costs associated with achieving the purpose for which a notice has been given (s.3.26 <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	These powers must be exercised in accordance with <i>Local Government Act 1995</i> Schedule 3.1-powers under notices to owners or occupiers of land	
Subdelegates	Coordinator Tree Services Director Corporate Services Director Infrastructure and Assets Manager Environmental Health and Statutory Building Manager Parks and Environment	
Statutory framework	 Local Government Act 1995: s3.25 Notice requiring certain things to be done by owner or occupier of land s3.26 Additional powers when notices given. s.5.42. Delegation of some powers and duties to CEO. 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 September 2017 Agenda Item 11.3 ECM Ref: 3040404	

Amendments			
Date	Туре	Amendment	References
29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change

Delegation	EF-D05 Disposing of Property	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	Authority to sell or otherwise dispose of any goods that have been confiscated under the Act (s.3.47 <i>LG Act 1995</i>).	
	Authority to dispose of property by public auction, public tender or in accordance with other methods deemed acceptable under the Act (s.3.58 <i>LG Act 1995</i>).	
	Authority to dispose of property for which an exemption applies under section 3.58(5) of the <i>LG Act 1995</i> and <i>F&G</i> r.30.	
Delegates	CEO	
Conditions	The disposal must be in accordance with:	
	 the City's Annual Budget or by Council resolution; s.3.58 of the <i>Local Government Act 1995</i>; and r.30 of the <i>Local Government (Functions and General) Regulations 1996</i>. In the case of land, the intended sale price must be greater than or equal to the valuation. The CEO may authorise the disposal of plant and equipment that has not been identified in the annual budget, provided it has a written down value of less than \$10,000 and is no longer used or serves no purpose (please refer to the City's Management Practice - Disposal of Surplus	
Subdelegates	Goods and Equipment (Minor Assets)). Director Community Services Director Infrastructure and Assets Manager Rangers and Security Manager Transport and Buildings	
Statutory framework	 Local Government Act 1995: s3.47 Disposing of confiscated or uncollected goods s3.58 Disposing of Property Local Government (Functions and General) Regulations 1996: r.30(3) Disposing of property to which section 3.58 does not apply 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 September 2017 Agenda Item 11.3 ECM Ref: 3040404	

Amendments			
Date	Туре	Amendment	References
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
9 Nov 2022	Amended delegation	Reference made to the City's current Management Practice - Disposal of Goods and Equipment (Minor Assets).	Administrative Change

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Delegation	EF-D06 Recovery of Impounding Expenses		
Category	Local Government Act 1995- Executive Functions		
Delegator	Council		
Express power or duty delegated	Authority to recover impounding, expenses, by action in a court of competent jurisdiction (s.3.48 <i>LG Act 1995</i>).		
Delegates	CEO		
Conditions	In accordance with section 3.48 the goods must be impounded under section 3.39 of the Act and the offender must be convicted.		
	If the impounded goods are not sold the amount recovered can only be for expenses incurred by the local government in removing and impounding the goods and in disposing of them.		
	If the impounded goods are sold the amount recovered can only be the amount, if any, by which the money received from the sale, is insufficient to meet costs and expenses.		
Subdelegates	Director Community Services Manager Rangers and Security		
Statutory framework	k Local Government Act 1995		
	• s3.48 Recovery of Impounding Expenses		
Policy	Sundry Debt Collection And Recovery Policy		
Date adopted	12 September 2017		
Adoption references	OCM 12 Sept 2017 ECM Ref Number: 3040404		

Amendments				
Date	Туре	Amendment	References	
12 Dec 2023	Amended delegation	Amended some legislation references in the "Express Power or Duty Delegated" section.	Administraive Amendment.	

Delegation	EF-D07 Disposal of Sick or Injured Animals	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	Authority to humanely destroy and dispose of an impounded animal that is determined to be too sick or injured to treat (s.3.47A(1) <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	 The animal must be destroyed in a humane manner. A local government must not destroy an animal under this subsection unless — because of the state of the animal, destroying it is urgent; or the local government has — taken reasonable steps to notify the owner; and allowed the owner a reasonable opportunity (at least 7 days) to collect the animal. 	
Subdelegates	Director Community Services Manager Rangers and Security	
Statutory framework	Local Government Act 1995:s.3.47A Disposing of sick or injured animals	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 ECM Ref 3040404	

Delegation	EF-D08 Reserves under the Control of Local Government	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	Authority to do anything for the purposes of controlling the management of land that is vested in or under the management of the City (s.3.54 <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	Subject to any express provision to the contrary made by an order under the Land Administration Act 1997 in respect of the land.	
Subdelegates	Director Infrastructure and Assets Manager Parks and Environment	
Statutory framework	Local Government Act 1995:	
	• s3.54 Reserves under the control of a local government	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 September 2017 ECM Ref: 3040404	

Amendments				
Date	Туре	Amendment	References	
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change	

Delegation	EF-D09 Temporary and Partial Closure of Roads	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	Authority to undertake a temporary closure of roads and to do anything for the purposes of administering Part 3, Division 3 Subdivision 5 of the Act, which relates to certain provisions about thoroughfares (s.3.50, s3.50A, s.51 <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	Nil	
Subdelegates	Director Infrastructure and Assets Manager Infrastructure Planning Manager Parks and Environment Manager Transport and Buildings	
Statutory framework	 Local Government Act 1995: s.3.50 Closing certain thoroughfares to vehicles s.3.50A Partial closure of thoroughfares for repairs or maintenance s.3.51 Affected owners to be notified of certain proposals 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 September 2017 Agenda Item 11.3 ECM Ref: 3040404	

Amendments			
Date	Туре	Amendment	References
29 Oct 2021	Amended delegation	Added Principal, Engineer Major Projects to subdelegates list. Removed Manager Engineering Services from subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
29 Nov 2021	Amended delegation	Added position of Engineer (60841) to subdelegates list.	Administrative Change
20 Sep 2022	Amended delegation	Removed position title Engineer from Delegates list.	Administrative change.

Delegation	EF-D10 Activities Private Land	
Category	Local Government Act 1995- Executive Functions	
Delegator	Council	
Express power or duty delegated	Authority to do any of the things prescribed in Schedule 3.2 of the <i>Local Government Act 1995</i> ; even though the land on which it is done is not local government property and the local government does not have the consent to do it (s.3.27 <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	Limited to those activities as listed in Schedule 3.2 of the Local Government Act 1995.	
Subdelegates	Director Infrastructure and Assets	
Statutory framework	 Local Government Act 1995: s.3.27(1) Particular things local governments can do on land that is not local government property Schedule 3.2 Particular things local governments can do on land that is not local government property 	
Policy	Nil	
Date adopted	26 October 2020	
Adoption references ECM Ref: 3042153		

Amendments				
Date	Туре	Amendment	References	
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change	

Delegation	EF-D11 Leasing Agreements	
Category	Local Government Act 1995 -CEO Original Powers	
Delegator	Council	
Express power or duty delegated	Authority to enter into leasing renewals in certain circumstances that does not exceed the amount of \$150,000 (s.3.58 <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	This delegation is limited to:	
	 a. The delegation to enter into a new lease/licence/user agreement applies only to the continuation of the existing lessee/occupant of the premises. Where an expression of interest or new lessee/occupant is recommended, these matters must be determined by Council; b. Compliance with the Community Facility Lease and Licence/User Agreement Policy; c. The total rental income to be received during the lease/licence/user agreement term (including all options) does not exceed \$150,000; and d. Minor negotiation of standard template terms by the Chief Executive Officer is acceptable to the extent not inconsistent with the Community Facility Lease and Licence/User Agreement Policy. 	
Express power to subdelegate	Yes	
Subdelegates	Director Community Services Director Corporate Services Director Infrastructure and Assets	
Statutory framework	Local Government Act 1995	
Policy	Community Facility Lease and Licence User Agreement Policy	
Date adopted	3 December 2019	
Adoption references	OCM 03 December 2019 Agenda Item 10.2.2	

Amendments			
Date	Туре	Amendment	References
3 Dec 2019	New delegation	03 December 2019	OCM 03 2019
6 Dec 2022	Amended delegation	Increased CEO's delegation to enter into a lease up to \$150,000.	Administrative Change OCM 6 December 2022
1 May 2023	Amended delegation	Added Delegation EF-D11 Leasing Agreements to position of Director Corporate Services.	Administrative Change
12 Dec 2023	Amended delegation	Amended delegation by removing the details under "Express Power or Duty Delegated" and transferring these to the "Conditions" section.	Administrative Amendment

DRAFT

Delegation	EO-D15 Public Health Act 2016 Authorised Officers
Category	Health
Delegator	Council
Express power or duty delegated	Authority to appoint persons or classes of persons as authorised officers for the purpose of fulfilling prescribed functions within the relevant legislation. (s.21 <i>Public Health Act 2016</i>).
Delegates	CEO
Conditions	Must appoint authorised officers in writing and issue certificates of authorisation in accordance with the <i>Public Health Act 2016</i> and require appointed officers to produce such certificate on being asked to do so by a person in respect of whom they exercise, have exercised, or are about to exercise any such power.
Statutory framework	Public Health Act 2016:
	• s.21. Enforcement agency may delegate
Policy	Nil
Date adopted	13 September 2016
Adoption references	OCM 13 Sept 2016 Agenda Item 12.4



Delegation	FA-D01 Food Act 2008 Appointment of Authorised Officers and Appointment of Designated Officers	
Category	Health	
Delegator	Council	
Express power or duty delegated	Authority to appoint a person to be an authorised officer for the purposes of the <i>Food Act 2008</i> . Authority to appoint officers to be Designated Officers for the purposes of the <i>Food Act</i> 2008 for either issuing infringements or extending, withdrawing or accepting payment for infringements.	
Delegates	CEO	
Conditions	There is no power under the <i>Food Act 2008</i> for this delegation to be subdelegated. Appointment of Authorised Officers: A certificate of authority must be issued in accordance with section 123 of the <i>Food Act 2008</i> . Appointment of Designated Officers: Infringement Notices must be issued in accordance with section 126 of the <i>Food Act 2008</i> . Each enforcement agency must prepare and maintain a list of authorised officers appointed by the agency (s.122 <i>Food Act 2008</i>).	
Statutory framework	 Food Act 2008: s.122(1)(a)&(b) Appointment of Authorised Officers s.126(13) Infringements - Appointment of Designated Officers 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sept 2017 Agenda Item 11.3 ECM Ref: 3034906	

Delegation	FA-D02 Food Act 2008 General Administration	
Category	Health	
Delegator	Council	
Express power or duty delegated	Authority to exercise the powers or discharge the duties of the local government, as an enforcement agency, under the <i>Food Act 2008</i> .	
Delegates	CEO	
Conditions	Note this delegation cannot be sub delegated	
Statutory framework	Food Act 2008:	
	• s.118(2)(b) Functions of enforcement agencies and delegation	
Policy	Food Samples - Offences Policy	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sept 2017 Agenda Item 11.3 ECM Ref: 3034906	

DRAFT

Delegation	FM-D01 Power to Invest	
Category	Local Government Act 1995- Financial Management	
Delegator	Council	
Express power or duty delegated	Authority to invest money held in the municipal or trust fund that is not, for the time being, required for any other purpose (s6.14(1) <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	Must establish, document and adhere to internal control procedures and relevant Council policies to ensure control of investments.	
	Authority must be exercised in accordance with Regulation 19 of the <i>Local Government</i> (<i>Financial Management</i>) <i>Regulations 1996</i> .	
	Authority must be exercised in accordance with Part III of the Trustees Act 1962.	
Subdelegates	Director Corporate Services Manager Financial Services	
Statutory framework	vork Local Government Act 1995:	
	• s6.14(1) Power to invest	
Policy	Authorised Signatories for Bank Accounts Investment Policy	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 ECM Ref 3023120	

Amendments			
Date	Туре	Amendment	References
3 Jan 2023	Amended delegation	Added delegation FM-D01 Power to Invest to position of Manager Business Solutions.	Administrative Change
1 May 2023	Amended delegation	Added Delegation FM-D01 Power to Invest to position of Director Corporate Services.	Administrative Change.

Delegation	FM-D02 Acceptance of Quotations, Tenders and Expressions of Interest [DRAFT]	
Category	Local Government Act 1995- Financial Management	
Delegator	Council	
Express power or duty delegated	Authority to accept or reject quotations <u>, tenders</u> or expressions of interest (F&G r.11A, r.11A, r.18 and r.23). Authority to accept a minor variation prior to awarding a contract or <u>selectselecting</u> the next most advantageous <u>tenderoffer</u> (F&G r.20).	
Delegates	CEO	
Conditions	Delegated authority is subject to a provision in the Annual Budget and limited to:	
	 Annual quotations and tenders (operation and supplies) - equal to or below \$250,000 All other contracts resulting from quotationsQuotations and tenders - equal to or below \$250500,000 ex GST; Quotations and tenders for goods and services equal to or below \$1,000,000 ex GST (in accordance with section 5.43(b) for: the supply of utilities (electricity, gas, water and telecommunication); and licences and subscriptions for core operational software; and Contracts awarded in accordance with the <i>Local Government (Functions and General) Regulations 1996</i>, and the City's Procurement Policy-and Contract Management Policy. The variation is minor having regard to the total goods or services that tenderers were invited to supply. 	
Subdelegates	Director Community Services Director Corporate Services Director Infrastructure and Assets	
Statutory framework	 Local Government Act 1995: s.3.57 Tenders for providing goods and services Local Government (Functions and General) Regulations 1996: Part 4 Provision of goods and services Regulations 11A to 24 (as applicable) 	
Policy	 Procurement Policy; Contract Management Policy; and Purchasing Authorisation Management Practice. 	

Amendments			
Date	Туре	Amendment	References
6 Dec 2022	Amended delegation	Increased acceptance of tenders for CEO position up to \$250,000 and added in sub delegate positions of: Director Community and Development Director Corporate and Strategy Director Major Projects and Commercial Activities Director Works and Infrastructure up to \$150,000 in accordance with their financial delegation	Administrative Change
1 May 2023	Amended delegation	Added Delegation FM-D02 Acceptance of Tenders and Quotations to position of Director Corporate Services.	Administrative Change.
25 Jun 2024	Amended delegation	Conditions amended by Council as part of Annual Delegations Review to include quotations and Expressions of Interest and the City's Procurement Policy and Contract Management Policy.	OCM 25 June 2024 Item 10.1.4
27 May 2025	Amended delegation	Wording added within "Conditions" section to increase amount from \$250,000 to \$500,000 and exemption clause for utilities and telecommunications equal to or below \$1,000,000 plus wording to include "The amount excludes GST".	OCM 27 May 2025

Delegation	FM-D02A Authority to undertake a tender exempt procurement for the supply of reticulated natural gas for Bayswater Waves [PUBLISHED, BUT MARKED FOR REMOVAL]	
Category	Local Government Act 1995- Financial Management	
Delegator	Council	
Express power or duty delegated	Authority to undertake a tender exempt procurement for the supply of reticulated natural gas for Bayswater Waves (F&G r.11(2).	
Delegates	CEO	
Conditions	Delegated authority is limited to:	
	 The tender exempt procurement may only be approved where the total consideration under the resulting contract is expected to be less than \$400,000. If the tender exempt procurement exceeds the above financial threshold, then it must be referred to the Council for a decision. The contract must be determined and awarded in accordance with the <i>Local Government (Functions and General) Regulations 1996</i>, the City's Procurement Policy and the City's Contract Management Policy. 	
Express power to subdelegate	Nil	
Statutory framework	Local Government Act 1995 S3.57 Tenders for providing goods and services Local Government (Functions and General) Regulations 1996 Part 4 Provision of goods and services Regulation 11(2) When tenders have to be publicly invited	
Policy	Procurement Policy Contract Management Policy Purchasing Authorisation Management Practice	
Date adopted	29 April 2025	
Adoption references	OCM 29 April Agenda Item 10.2.5	

Amendments			
Date	Туре	Amendment	References
29 Apr 2025	New delegation	New delegation created to allow authority to undertake a tender exempt procurement for the supply of reticulated natural gas for Bayswater Waves. (Once Off).	OCM 29 April 2025 Item 10.2.5

Delegation	FM-D03 Calling of Tenders [DRAFT]
Category	Local Government Act 1995- Financial Management
Delegator	Council
Express power or duty delegated	Authority to publicly invite tenders, or seek expressions of interest for the purpose of goods and services (F&G r.11 and r.21). Authority to publicly invite tenders in lieu of seeking quotations for purchases under the threshold, where this is considered beneficial (F&G r.13). Authority to determineapply when the exemptions provisions applyof the <i>Local Government</i> <i>(Functions and General) Regulations 1996</i> pertaining to the where requirement tenders do not have to callbe forpublicly a public tender invited (F&G r.11(2) to (6)). Authority to determine the criteria for the acceptance of tenders (F&G r.14). Authority to vary tender information before the close of tenders, taking all reasonable steps to provide notice of the variation (F&G r.14).
Delegates	CEO
Conditions	Nil.
Subdelegates	Director Community Services Director Corporate Services Director Infrastructure and Assets
Statutory framework	Local Government Act 1995: • s3.57 Tenders for providing goods and services
	Local Government (Functions and General) Regulations 1996: Part 4 Provision of goods and services Regulation 11 to Regulation 24 (as applicable) Local Government Act 1995:
	1. <u>s3.57 Tenders for providing goods and services</u>
	Part 4 Provision of goods and services Bogulation 11 to Regulation 24 (as applicable)
Policy	Procurement Policy

Amendments			
Date	Туре	Amendment	References
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
1 May 2023	Amended delegation	Added Delegation FM-D03 Calling of Tenders to position of Director Corporate Services.	Administrative Change
27 May 2025	Amended delegation	Wording amended within "Express Power or Duty Section to read " Authority to apply the provisions of the Local Government (Functions and General Regulations 1996) pertaining to where tenders do not have to be publicly invited (F&G r.11(2) to (6)".	OCM 27 May 2025

DRAFT

Delegation	FM-D04 Payments from the Municipal and Trust Funds
Category	Local Government Act 1995- Financial Management
Delegator	Council
Express power or duty delegated	Authority to make payment from the Municipal Fund and from the Trust Fund (s.67 & s.69 of the <i>LG Act 1995</i>).
Delegates	CEO
Conditions	This delegation is subject to the requirements of regulation 13 of the <i>Local Government</i> (<i>Financial Management</i>) <i>Regulations 1996</i> .
	In line with regulation 11 of the <i>Local Government (Financial Management) Regulations 1996</i> Council has authorised (SCM 28 June 2017 Item 7.1) as signatories for payments and transfers from:
	1. Municipal Fund Account: Any two of the Chief Executive Officer, the Director Corporate Services, the Director Infrastructure and Assets, the Director Community Services, and the Manager Financial Services; the Contracts and Procurement Manager and the Manager Governance, Organisational Planning and Development.
	2. Trust Fund Account: Any two of the Chief Executive Officer, the Director Corporate Services, the Director Infrastructure and Assets, the Director Community Services, the Manager Financial Services; the Contracts and Procurement Manager and the Manager Governance, Organisational Planning and Development.
	 It is also a requirement that the City: Retain Cheque Vouchers, including electronic transfer records as evidence of decisions to make payments. Retain computer encryption devices and other controls for effective scrutiny of account payments.
Subdelegates	Director Community Services Director Corporate Services Director Infrastructure and Assets Manager Financial Services Manager Governance and Strategy Senior Financial Accountant
Statutory framework	Local Government Act 1995:- s6.7 Municipal Fund s6.9 Trust Fund
	Local Government (Financial Management) Regulations 1996:- r.5 - CEO's duties as to financial management r.11-Payments, procedures for making etc. r.12 - Payments from municipal fund or trust fund, restrictions on making r.13- Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.
Policy	Purchasing Authorisations Management Practice
Date adopted	12 September 2017

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Adoption references	OCM 12 September 2017 Agenda Item 11.3 ECM Ref: 3034709
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Amendments			
Date	Туре	Amendment	References
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
3 Jan 2023	Amended delegation	Added delegation FMD04- Payments from the Municipal and Trust Funds to position of Manager Business Solutions.	Administrative Change
1 May 2023	Amended delegation	Added Delegation FM-D04 Payments from the Municipal and Trust Funds.	Administrative Change
15 Jun 2023	Amended delegation	Added the positions of Manager Business Services (61002), Senior Accountant (60480) and Senior Management Accountant (61033) to delegation FM- D04A - Authority to incur expenses and apply money from the Municipal Fund Account.	Administrative Change



Delegation	FM-D05 Granting Concessions and Write-Offs [DRAFT]		
Category	Local Government Act 1995- Financial Management		
Delegator	Council		
Express power or duty delegated	Authority to waive or grant concessions in relation to any amount of money which is owed to the local government (s.6.12(b) <i>LG Act 1995</i>).		
	Authority to write off of any debts (not including rates or other charges) considered irrecoverable (s.6.12(c) <i>LG Act 1995</i>).		
Delegates	CEO		
Conditions	 The CEO may: Authorise a waiver or grant a concession to a maximum value of \$5002,000. Authorise a write off of any debts (not including rates, swimming pool or waste related charges) considered irrecoverable to a maximum value of \$12,000. Authorise a write off for application and permit fees for charitable organisations up to a maximum value of \$12,200000. 		
Subdelegates	Director Corporate Services Library Services Manager Manager Community Development Manager Financial Services Manager Project Services Manager Recreation Services Manager Statutory Planning and Compliance		
Statutory framework	 Local Government Act 1995: s.6.12(1)(b) -Waive a fee or grant a concession in relation to any amount of money owed to the local government s.6.12(1)(c) -Write off a debt which is owed to the local government s.6.12(3) -The grant of a concession under subsection (1)(b) may be subject to any conditions determined by the local government 		
Policy	Sundry Debt Collection and Recovery Policy		

Amendments			
Date	Туре	Amendment	References
27 Aug 2021	Amended delegation	Added the role of Principal, Library and Customer Services role to the Subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Manager Recreation and Commercial Activities to subdelegates list. Removed position of Manager Recreation from subdelegates list.	Administrative Change
20 Sep 2022	Amended delegation	Amended Delegation FM-D05 Granting Concessions and Write-Offs to authorise the Chief Executive Officer to waive or write off application and permit fees for charitable organisations up to \$1,200.	Administrative Amendment - Ordinary Council Meeting 20 September 2022 Item 10.6.2.3.
3 Jan 2023	Amended delegation	Added delegation FMD05-Granting Concessions and Write-Offs to position of Manager Business Solutions.	Administrative Change
1 May 2023	Amended delegation	Added Delegation - FM-D05 - Granting Concessions and Write-Offs to position of Director Corporate Services.	Administrative Change
25 Jun 2024	Amended delegation	Amendments made to the conditions section by Council to only list the what the CEO may do.	OCM 25 June 2024 Item 10.1.4
27 May 2025	Amended delegation	Wording amended within "Conditions" section to increase the amount to waiver or grant a concession, authorise a write off (not including rates, swimming pool or waste related charge) to \$2000 and authorise a write off for application and permit fees for charitable orgaisations up to a maximum value of \$2,000.	OCM 27 May 2025

Delegation	FM-D06 Recovery of Unpaid Rates or Service Charge		
Category	Local Government Act 1995- Financial Management		
Delegator	Council		
Express power or duty delegated	Authority to determine that notice be given to the lessee requiring payment of the rates or service charges (s.6.60(2) & (3) <i>LG Act 1995</i>).		
	Authority to recover the amount of the rate or service charge as a debt from the lessee if rent is not paid (s.6.60(4) <i>LGA 1995</i>).		
	Authority to recover rates or service charges, as well as the costs of proceedings, in a court of competent jurisdiction (s6.56 <i>LG Act 1995</i>).		
	Authority to enter into negotiations and reach agreement to accept payment of outstanding rates or service charge and stay prosecution (s.6.69 (1),(2) and (3) <i>LG Act 1995</i>).		
	Authority to apply in the form and manner prescribed, to the Minister to have vacant land revested in the Crown (s.6.74(1) <i>LG Act 1995</i>).		
Delegates	CEO		
Conditions	 Authority must be exercised in accordance with: Schedule 6.2(1)(1) Provisions relating to lease of land where rates or service charges unpaid (s.6.65 <i>LG Act 1995)</i>. Schedule 6.3(1)(4) and (4)(1) Provisions relating to sale or transfer of land where rates or service charges unpaid (s.6.68(3) <i>LG Act 1995</i>). 		
Subdelegates	Coordinator Rating Services Director Corporate Services Manager Financial Services		
Statutory framework	 Local Government Act 1995: s.6.56 Rates or service charges recoverable in court s.6.60 Local government may require lessee to pay rent s.6.69 Right to pay rates, service charges and costs, and stay proceedings s.6.74 Power to have vacant land re-vested in the Crown if rates in arrears 3 years Schedule 6.2 Provisions relating to lease of land where rates or service charges unpaid Schedule 6.3 Provisions relating to sale or transfer of land where rates or service charges unpaid 		
Policy	Nil		
Date adopted	12 September 2017		
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 ECM Ref: 3034906		

Amendments			
Date	Туре	Amendment	References
1 May 2023	Amended delegation	Added Delegation FM-D06 - Recovery of Unpaid Rates or Service Charge to position of Director Corporate Services.	Administrative Change
10 Oct 2023	Amended delegation	Added sub delegation position of Manager Financial Services and Rates Coordinator.	Administrative Change
12 Dec 2023	Amended delegation	Amendments made to legislation referenced in the 'Express Power or Duty Delegated" section as well in the "Statutory Framework" section.	Administrative Amendment

DRAFT

Delegation	FM-D07 Community Funding Grants		
Category	Local Government Act 1995 -CEO Original Powers		
Delegator	Council		
Express power to delegate	Authority to make community funding contribution decisions.		
Express power or duty delegated	Authority to make Community Funding Contribution Decisions within approved budget and within purchasing authority.		
Delegates	CEO		
Conditions	Nil		
Subdelegates Building Operations Manager Director Community Services Director Corporate Services Director Infrastructure and Assets Environment Manager Library Services Manager Manager Community Development Manager Digital Solutions and Services Manager Environmental Health and Statutory Building Manager People, Culture and Safety Manager Rangers and Security Manager Recreation Services Manager Statutory Planning and Compliance Manager Transport and Buildings			
Statutory framework	Local Government Act 1995		
Policy	Grants Program Policy		
Date adopted	3 December 2019		
Adoption references	OCM 03 December 2019		

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Amendments			
Date	Туре	Amendment	References
3 Dec 2019	New delegation	03 December 2019	OCM 03 December 2019
27 Aug 2021	Amended delegation	Added the role of Principal, Library and Customer Services role to the Subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building (60873) to subdelegates list. Removed Manager Communications and Marketing, Community Engagement Advisor, Manager Asset and Mapping Services and Manager Environmental Health, Principal, Communications and Marketing (60956), Principal, Community Engagement (60968), and Principal Asset and Mapping Services (60961)	Administrative Change
29 Oct 2021	Amended delegation	from subdelegates list. Added position of Manager Recreation and Commercial Activities to subdelegates list. Removed position of Manager Recreation from subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Removed Coordinator Depot Services from subdelegates list.	Administrative Change
10 Nov 2021	Amended delegation	Added position of Principal, Library and Customer Services to subdelegates list.	Administrative Change
1 May 2023	Amended delegation	Added Delegation - FM-D07 - Community Funding Grants to position of Director Corporate Services.	Administrative Change
10 Oct 2023	Amended delegation	Added in in the words "within approved budget" under the "Express power or duty delegated" section".	Administrative Change

Delegation	FM-D08 Acceptance of Contract Extensions and Variations [DRAFT]	
Category	Local Government Act 1995- Financial Management	
Delegator	Council	
Express power or duty delegated	Authority to approve all other contract extensions and variations where the originala contract haswas been originally approved accepted by Council or by the CEO under the delegation for accepting tenders and quotations as provisioned in FM-D02 (F&G r.21A).	
Delegates	CEO	
Subdelegates	Director Community Services Director Corporate Services Director Infrastructure and Assets	
Statutory framework	Local Government Act 1995: 1. s.3.57 Tenders for providing goods and services Local Government(Functions and General) Regulations 1996: 1. Part 4 Provision of goods and services 2. Regulations 11A to 24 (as applicable)	
Policy	Procurement Policy and Contract Management Policy	



Amendments			
Date	Туре	Amendment	References
5 May 2020	New delegation	05 May 2020	SCM 05 May 2020
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
6 Dec 2022	Amended delegation	FM-D08 Acceptance of Contract Extensions and Variations Updated delegation to remove reference to COVID-19 provisions due to the State of Emergency being removed.	Administrative Change
1 May 2023	Amended delegation	Added Delegation FM-D08 - Acceptance of Contract Extensions and Variations to position of Director Corporate Services.	Administrative Change
27 May 2025	Amended delegation	Wording amended within the "Express Power or Duty" section to "where a contract was originally accepted by Council" and "Accepting tenders and quotations as provisioned in FM-D02".	OCM 27 May 2025



Delegation	FM-D09 CEO to Write off Rates for the Mertome Lease for Life Tenants who have Occupied the Facility Prior to 1 April 2019	
Category	Local Government Act 1995- Financial Management	
Delegator	Council	
Express power or duty delegated	Authority to write off a debt which is owed to the local government (s.6.12(c) <i>LG Act 1995</i>).	
Delegates	CEO	
Subdelegates	Director Corporate Services Manager Financial Services	
Subdelegate conditions	This delegation is limited to the write off of rates for the Mertome lease for life tenants who have occupied the facility prior to 1 April 2019.	
Statutory framework	Local Government Act 1995	
	• s.6.12(1)(c) -Write off a debt which is owed to the local government	
Policy	Nil	
Date adopted	6 December 2022	
Adoption references	OCM 06 December 2022 Agenda Item 10.1.2	

Amendments			
Date	Туре	Amendment	References
6 Dec 2022	New delegation	New delegation created - FM - 09 Write off Rates for the Mertome Lease for Life Tenants.	OCM 06 2022
1 May 2023	Amended delegation	Added Delegation - FM-D09 - CEO to Write off Rates for the Mertome Lease for Life Tenants who have Occupied the Facility Prior to 1 April 2019 to position of Director Corporate Services.	Administrative Change

Delegation	FM-D10 Objection to a Rate Record	
Category	Local Government Act 1995- Financial Management	
Delegator	Council	
Express power to delegate	Authority in line with s.6.76(4) and (5) - Grounds of objection	
Delegates	CEO	
Subdelegates	Director Corporate Services Manager Financial Services	
Statutory framework	Local Government Act 1995:	
	• s.6.76(4) and (5) - Grounds of objection	
Policy	Nil	
Date adopted	25 June 2024	
Adoption references	New Delegation FM-D10 Objection to a rate Record was adopted by Council at OCM on 25 June 2024.	

Amendments			
Date	Туре	Amendment	References
25 Jun 2024	New delegation	New Delegation added - FM-D10 Objection to a Rate Record	OCM 25 June 2024

Delegation	FS-D13 Rateable Land	
Category	Local Government Act 1995- Financial Management	
Delegator	Council	
Express power or duty delegated	Authority to approve rate exemptions (s.6.26 <i>LG Act 1995</i>).	
Delegates	CEO	
Conditions	Any applications requesting exemption under s6.26(2)(g) - "land used exclusively for charitable purposes" are still to be referred to Council for consideration.	
Statutory framework	Local Government Act 1995:	
	• s6.26 Rateable land	
Policy	Rates Exemptions Policy	
Date adopted	28 February 2017	
Adoption references	OCM 28 Feb 2017 Agenda Item 13.4	

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Delegation	HA-D01 Health (Miscellaneous Provisions) Act 1911 Powers and Duties of Deputy	
Category	Health	
Delegator	Council	
Express power or duty delegated	The CEO is appointed as the City of Bayswater's deputy (s.26 <i>Health Act 1911</i>).	
delegated	In this capacity the CEO is authorised to exercise all powers exercisable by the local government under the <i>Health (Miscellaneous Provisions) Act 1911</i> and Regulations made thereunder.	
Delegates	CEO	
Conditions	This power cannot be sub-delegated.	
Statutory framework	Health (Miscellaneous Provisions) Act 1911:	
	• s.26	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sept 2017 Agenda Item 11.3 ECM Ref: 3034906	



Delegation	LGA-01 Acknowledgement of receipt of primary and annual returns	
Category	Local Government Act 1995 -CEO Original Powers	
Delegator	CEO	
Express power or duty delegated	Authority to acknowledge receipt of Primary and Annual Returns,	
Function	To provide written acknowledgement of the receipt of Primary and Annual returns in accordance with s.5.77 of the <i>Local Government Act 1995</i> .	
Delegates	Manager Governance and Strategy	
Conditions	Nil.	
Statutory framework	Local Government Act 1995:	
	s5.77 Acknowledging receipts of returns	
Policy	Nil.	
Date adopted	5 September 2024	
Adoption references	Delegation created to allow position of Manager and Governance to acknowledge Annual and Primary Returns with the position of CEO to acknowledge Annual and Primary Returns for Elected Members.	

Amendments			
Date	Туре	Amendment	References
3 Sep 2024	New delegation	Delegation from CEO to Manager Governance and Strategy - Authority to Acknowledge Primary and Annual Returns in accordance with s.577 LGA 1995.	Memo from Manager Governance and Strategy to CEO approved on 3 September 2024. ECM:4805245.

Delegation	LGMPA-D01 Local Government (Miscellaneous Provisions) Act 1960 - Appointment of Pound Keepers and Rangers	
Category	Miscellaneous	
Delegator	Council	
Express power or duty delegated	Authority to establish pounds and appoint fit and proper persons to be pound keepers and Rangers of the City of Bayswater (s.449 <i>LG Act 1995</i>)	
Function		
Delegates	CEO	
Conditions	Local Public Notice of the appointment or removal of pound keepers and rangers and the establishment of pounds is required by the <i>Local Government (Miscellaneous Provisions) Act 1960. There is no authorly to sub delegate.</i>	
Statutory framework	Local Government (Miscellaneous Provisions) Act 1960:	
	 s.449- Local government may establish pounds, appoint pound keepers and rangers s.2 -Act to be read as part of <i>Local Government Act 1995</i> 	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3 ECM Ref: 3034906	

Delegation	LGR-D01 Obstruction of public thoroughfare	
Category	Local Government Act 1995 Regulations	
Delegator	Council	
Express power or duty delegated	Authority to grant permission to place on a specified part of public thoroughfare one or more specified things that may obstruct the public thoroughfare (r.6 <i>LG (ULP) Regulations</i>).	
Delegates	CEO	
Conditions	Permission granted under this regulation:	
	 must be in writing; and must specify the period for which it is granted; and must specify any condition imposed 	
Subdelegates	Coordinator Statutory Building Director Community Services Manager Environmental Health and Statutory Building Manager Statutory Planning and Compliance	
Statutory framework	 Local Government (Uniform Local Provisions) Regulations 1996: r.6 Obstruction of public thoroughfare by things placed and left Local Government Act 1995: s.9.59 General regulations 	
Policy	Nil	
Date adopted	26 October 2020	
Adoption references	OCM 24 November 2020 Agenda Item 10.2.6 ECM Ref: 3042153	

Amendments			
Date	Туре	Amendment	References
14 Oct 2021	Amended delegation	Added delegation of LGR-D01 Local Government Act Obstruction of Public Thoroughfare to amended position of Manager Environmental Health and Statutory Services.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building (60873) to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change
5 Nov 2021	Amended delegation	Removed Manager Strategic Planning and Place, and Planning Manager Major Projects from the subdelegates list.	Administrative Change

Delegation	LL-D01 Local Laws -General Administration
Category	Local Laws
Delegator	Council
Express power or duty delegated	Authority to administer the City's local laws and to do all other things that are necessary or convenient to be done for, or in connection with, performing the functions of the City under the City's local laws.
Delegates	CEO

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Conditions	Controversial applications made under any local law are to be referred to Council for consideration.
	The sub delegated power to the position of Manager Rangers and Security is to do all things that are necessary or convenient to be done for, or in connection with, performing the functions of the local government under the City's local laws made under the <i>Local Government Act 1995</i> , the <i>Cat Act 2011</i> and the <i>Dog Act 1976</i> . Note this sub-delegation does not cover the <i>Health Local Law 2001</i> .
	The sub delegated powers to the Director Infrastructure and Assets and Director Major Projects are limited to:
	 authority to approve the keeping of bees under the <i>Health Local Law 2023</i>. authority under the <i>Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2020</i> to approve Infrastructure Deposits.
	The sub delegated powers to the Manager Environmental Health and Statutory Building are limited to:
	• authority to approve the keeping of bees under the <i>Health Local Law 2023</i> .
	The sub delegated powers to the Director of Community Services are limited to:
	 authority under the Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2020 to approve Infrastructure Deposits authority under the Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2020 to approve a stallholder permit and a trader permit. the power under the Keeping and Control of Cats Local Law 2023 to grant a permit to keep a maximum of 6 cats at a premises and to impose conditions on that permit. authority under the Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2020 to approve a stallholder permit and a traders permit. authority under the Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2020 to approve a stallholder permit and a traders permit. authority to approve residential private parking agreements under the Parking and Parking Facilities Local Law 2016. authority under the Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2020 to approve the display of temporary advertising signs The sub delegated powers to the Manager Building Works are limited to: authority under the Activities on Thoroughfares and Trading in Thoroughfares and
	Public Places Local Law 2020 to approve Infrastructure Deposits
	The sub delegated powers to the Manager Transport and Buildings are limited to:
	authority under the Activities on Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2020 to approve Infrastructure Deposits
	The sub delegated powers to the Manager Statutory Planning and Compliance are limited to: authority under the <i>Activities on Thoroughfares and Trading in Thoroughfares and Public</i>
Subdelegates	Building Operations Manager Director Community Services Director Infrastructure and Assets Manager Environmental Health and Statutory Building Manager Rangers and Security Manager Statutory Planning and Compliance Manager Transport and Buildings

Statutory framework	Health Local Law 2023 Health Amendment Local Law 2024 Fencing and Floodlighting Local Law 2016 Local Government Property Local Law 2016 Parking and Parking Facilities Local Law 2016 Keeping and Control of Cats Local Law and Amendment Local Law 2023 Dogs Local Law 2016 Standing Orders Local Law 2021 Activities On Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2021 Waste Local Law 2020 Waste Amendment Local Law 2022
Policy	Mobile Food Vehicles Policy Street Verges Policy
Date adopted	26 October 2020
Adoption references	ECM Document Set ID 3042153

Amendments			
Date	Туре	Amendment	References
29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change
29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
19 Jul 2024	Amended delegation	Added correct position title for Director Infrastructure and Assets. Removed old position title and removed Director Major Projects position title.	

Delegation	LL-D02 Local Laws Appointment of an Authorised Person	
Category	Local Laws	
Delegator	Council	
Express power or duty delegated	 Authority to appoint authorised persons for the following local laws (s.9.10 LG Act 1995) Local Government Property Local Law 2016 Parking and Parking Facilities Local Law 2016 Keeping and Control of Cats Local Law 2022 Activities On Thoroughfares and Trading in Thoroughfares and Public Places Local Law 2020 	
Delegates	CEO	
Conditions	Officers must be appointed as authorised persons for the purposes of the local laws and certified as per the requirements of the <i>Local Government Act 1995</i> .	
Statutory framework	Local Government Act 1995:s.9.10 Appointment of authorised persons.	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep 2017 Agenda Item 11.3	

Amendments			
Date	Туре	Amendment	References
9 Dec 2021	Amended delegation	Delegation LL-D02 Local Law Appointment of Authorised Officer amended to reflect legislative change to "Authorised Persons".	Section 9.10 Local Government Act 1995

Delegation	LL-D03 Local Laws Appointment of an Authorised Person Dog Act	
Category	Local Laws	
Delegator	Council	
Express power or duty delegated	Authority to appoint authorised persons, for the Dogs Local Law, for the purposes of section 29 of the <i>Dog Act 1976</i> .	
Delegates	CEO	
Conditions	Nil	
Statutory framework	Dog Act 1976	
Policy	Nil	
Date adopted	12 September 2017	
Adoption references	OCM 12 Sep agenda item 11.3 ECM Ref: 3034906	

Amendments			
Date	Туре	Amendment	References
9 Dec 2021	Amended delegation	Delegation LL-D03 Local Laws Appointment of an Authorised Officer Dog Act wording amended to reflect legislative amendment to reflect "Authorised Persons".	Section 29 Dog Act 1976 and Section 9.10 Local Government Act 1995.

Delegation	LL-D04 Bee Keeping Health Local Laws 2001
Category	Local Laws
Delegator	Council
Express power or duty delegated	Authority to approve the keeping of bees in accordance with Part 6, Division 7 - Bee Keeping, of the <i>City of Bayswater Health Local Laws 2023</i> .
Delegates	CEO
Conditions	Nil
Statutory framework	City of Bayswater Health Local Laws 2023
Policy	Nil
Date adopted	15 November 2016
Adoption references	OCM 15 Nov 2016 Agenda Item 13.7

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Delegation	MCC-D01 Model Code of Conduct 2021 - Authority to Make a Finding on Division 3 Code of Conduct Complaints		
Category	Local Government Act 1995 Regulations		
Delegator	Council		
Express power to delegate	Local Government Act 1995: s5.42 Delegation of some powers and duties to a CEO		
Express power or duty delegated	 Local Government (Model Code of Conduct) Regulations 2021: Clause 12 Dealing with a complaint Clause 13 Dismissal of complaint 		
Function	 Authority to make a finding as to whether an alleged breach the subject of a complaint has or has not occurred, based upon evidence from which it may be concluded that it is more likely that the breach occurred than that it did not occur [MCC.cl.12(1) and (3)]. Where a finding is made that a breach has occurred, authority to: take no further action [MCC.cl.12(4(a)]; or prepare and implement a plan to address the behaviour of the person to whom the complaint relates [MCC.cl.12(4)(b), (5) and (6). Authority to dismiss a complaint and if dismissed, the Chief Executive Officer must also 		
Delegates	CEO		
Conditions	 a. The Chief Executive Officer will make decisions in accordance with the principles and specified requirements established in the Councillor Complaints Policy. b. The Chief Executive Officer may not make findings on Complaints for which the Chief Executive Officer is the Complainant. Findings on these complaints must be determined by Council. 		
Express power to subdelegate	Nil.		
Statutory framework	Local Government Act 1995 Local Government (Model Code of Conduct) Regulations 2021: Clause 12 Dealing with a complaint Clause 13 Dismissal of complaint		
Policy	Code of Conduct Complaints Management Policy City of Bayswater Code of Conduct for Council Members, Committee Members and Candidates		
Record keeping	A register of Complaints where a breach is found to be made will be kept on the City's Website in accordance with the Councillor Complaints Policy.		
Date adopted	25 October 2022		
Adoption references	OCM 25 October 2022 Agenda Item 10.1.1		

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Amendments			
Date	Туре	Amendment	References
16 Jul 2024	Amended delegation	Updated name of Councillor Complaints Policy to Code of Conduct Complaints Management Policy as the name of the Policy has been changed by the Council.	

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Delegation	TP-D01 Local Planning Schemes [DRAFT] Planning		
Category			
Delegator	Council		
Express power or duty delegated	 Authority to exercise all powers and duties under all Local Planning Schemes in operation within the City of Bayswater with exception of the following: adopt, amend or refuse local planning policies; enter, modify or remove a place from the heritage list; adopt, modify or revoke a heritage area; recommend approval, modification or refusal of a structure plan to the Western Australian Planning Commission; recommend approval, modification or refusal of an activity centre plan to the Western Australian Planning Commission; approve, modify or refuse a local development plan; determine development applications (excluding development applications for prescribed single house development) involving the following: An estimated cost of \$3 million or more and is not a Development Assessment Panel application. This does not apply to a development in the Tonkin Highway Industrial Estate.		
Delegates	CEO		
Conditions	Nil		
Subdelegates	Coordinator Statutory Building Coordinator Statutory Planning Director Community Services Manager Environmental Health and Statutory Building Manager Statutory Planning and Compliance		

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Policy	Nil

Amendments					
Date	Туре	Amendment	References		
2 Aug 2021	Amended delegation	Coordinator Statutory Planning role added to subdelegates list.	Administrative Change		
14 Oct 2021	Amended delegation	Added delegation TP-D01 Local Planning Schemes to amended position of Manager Environmental Health and Statutory Services.	Administrative Change		
29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change		
6 Dec 2022	Amended delegation	Added Additional details on Cost of Development, Car Parking, Heritage, Number of Objections and Warranted Tree Removal.	Administrative Change		
25 Mar 2025	Amended delegation	At its Ordinary Meeting of 25 March 2025, Council adopted an amendment to Delegation DP-D01 to enable the CEO to make determinations on developments where building height variation is less than 3m, where the property has a registered significant tree on the site that is being retained.	Item 10.5.1.4 OCM: 25 March 2025		
27 May 2025	Amended delegation	Wording amended within the "Express Power or Duty" section to read "Determination of applications where the shortfall of car parking bays is in total greater than (10) bays or up to 25%, whichever is the greater. This is in addition to any existing car parking shortfall on the site".	OCM 27 May 2025		

Delegation	TP-D02 Planning and Development Act 2005				
Category	Planning				
Delegator	Council				
Express power or duty delegated	 Authority to give a written direction: to the owner or any other person undertaking development to stop, and not recommence, the development or that part of the development that is undertaken in contravention of the planning scheme, interim development order or planning control area requirements (s.214(2) PD Act 2005); to the owner or any other person who undertook the development (s.214(3) PD Act 2005); to remove, pull down, take up, or alter the development; and to restore the land as nearly as practicable to its condition immediately before the development started; if it appears that delay in the execution of any work to be executed under a planning scheme or interim development order, a written direction may be given to the person whose duty it is to execute the work to execute that work (s.214(5) PD Act 2005) 				
Delegates	CEO				
Conditions	Nil.				
Subdelegates	Director Community Services Manager Statutory Planning and Compliance				
Subdelegate conditions	Authority is given to the Director Community Services the authority to give and withdraw a written direction under section 214 and 215. Authority is given to the Director Community Services the authority to issue and withdraw an infringement notice and extending time to pay a modified penalty under section 231, 228 and 230. Authority is given to the Manager Statutory Planning and Compliance the authority to give a written direction under section 214 and 215. Authority is given to the Manager Statutory Planning and Compliance the authority to give a written direction under section 214 and 215. Authority is given to the Manager Statutory Planning and Compliance Services the authority to issue an infringement notice under section 228.				
Statutory framework	 Planning and Development Act 2005: All powers and duties under s.214(2), (3) and (5) illegal development, responsible authority's powers as to s.228 Giving of infringement notice s.230 Extending time to pay modified penalty s.231 Withdrawal of infringement notice Existing delegation of section 228, 230 and 231 are not valid, there is no power to delegate these under the <i>Local Government Act 1995</i>. 				
Policy	Nil				
Date adopted	19 September 2017				
Adoption references	ECM ref number 3025245				

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Amendments							
Date	Туре	Amendment	References				
14 Dec 2023	Amended delegation	Amended references to "Legislation" and "Statutory Framework" Sections.	Administrative Amendment				
11 Feb 2025	Amended delegation	Subdelegate conditions are amended in accordance with the Town Planning and Development Act 2005 as follows: Authority is given to the Director Community Services the authority to give and withdraw a written direction under section 214 and 214. Authority is given to the Director Community Services the authority to issue and withdraw an infringement notice, and extending time to pay a modfied penalty under sections 231, 228 and 230: Authority is given to the Manager Statutory Planning and Compliance Services the authority to give a written direction under sections 214 and 215. Authority is given to the Manager Statutory Planning and Compliance Services the authority to issue an	Administrative Amendment with memo signed by CEO (ECM Ref:4883728).				



Delegation	TP-D03 Development Assessment Panels [PUBLISHED, BUT MARKED FOR REMOVAL]
Category	Planning
Delegator	Council
Express power or duty delegated	Authority to prepare responsible authority reports and make recommendations to the Joint Development Assessment Panel (DAP).
Delegates	CEO
Conditions	City officers inform Councillors of receipt of any DAP application, the details of the proposal and the DAP meeting details of when the application will be considered by the DAP.
Subdelegates	Director Community Services Manager Statutory Planning and Compliance
Statutory framework	Planning and Development Act 2005 Planning and Development (Development Assessment Panels) Regulations 2011
Policy	Nil
Date adopted	6 December 2022
Adoption references	OCM 06 December 2022 Agenda Item 10.1.2

Amendments			
Date	Туре	Amendment	References
6 Dec 2022	New delegation	Added new delegation - TP- D03 Development Assessment Panels	OCM 6 December 2022

AMENDMENTS

Delegation	Date	Туре	Amendment	References
BA-D02 Building Act 2011 Applications for building or demolition permits and Applications for occupancy permits and other certificates	14 Oct 2021	Amended delegation	Added delegation BA-D02 Building Act 2011 Applications for Building or Demolition Permits and applications for Occupancy Permits and other certificates to amended position of Manager Environmental Health and Statutory Services.	Administrative Change
BA-D02 Building Act 2011 Applications for building or demolition permits and Applications for occupancy permits and other certificates	29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change
BA-D04 Building Act 2011 Commence a prosecution	14 Oct 2021	Amended delegation	Added delegation BA-D04 Building Act 2011 Commerce a prosecution to amended position of Manager Environmental Health and Statutory Services.	Administrative Change
BA-D04 Building Act 2011 Commence a prosecution	29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change
BA-D05 Building Act 2011 - Extension of time for permit	14 Oct 2021	Amended delegation	Added delegation BA-D05 Building Act 2011 Extension of time for permit to amended position of Manager Environmental Health and Statutory Services.	Administrative Change
COP-D02 Power to certify that a document is a true copy	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to Delegates list. Removed position of Director Major Projects from Delegates list.	Administrative Change
COP-D02 Power to certify that a document is a true copy	1 May 2023	Amended delegation	Added Delegation COP - D02 Power to Certify that a Document is a Correct Copy to position of Director Corporate Services.	Administrative Change
COP-D03 Proving ownership, occupancy, and other things by certificate	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to Delegates list. Removed position of Director Major Projects from Delegates list.	Administrative Change

Delegation	Date	Туре	Amendment	References
COP-D03 Proving ownership, occupancy, and other things by certificate	1 May 2023	Amended delegation	Added Delegation - COP-D03 Proving Ownership, Occupancy and other things by Certificate.	Administrative Change
CPCGA-D01 Caravan Parks and Camping Grounds Act 1995 Temporary Accommodation	27 May 2025	Amended delegation	Wording amended within the "Conditions" section to read "Approval to be for a maximum of up 24 months in total".	OCM 27 May 2025
EF-D02 Execution of Documents	27 Aug 2021	Amended delegation	Added the role of Principal, Library and Customer Services role to the Subdelegates list.	Administrative Change
EF-D02 Execution of Documents	29 Oct 2021	Amended delegation	Added Manager Recreation and Commercial Activities (60959) and Principal, Engineer Major Projects (60954) to the subdelegates list. Removed Manager Asset and Mapping Services, Manager Recreation, Coordinator Depot Services and Manager Communications and Marketing, Principal, Communications and Marketing (60956), Principal, Community Engagement (60968), Principal, Asset and Mapping Services (60961), from subdelegates list.	Administrative Change
EF-D02 Execution of Documents	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
EF-D02 Execution of Documents	6 Dec 2022	Amended delegation	Added Principal positions to sub delegation list.	Administrative Change
EF-D02 Execution of Documents	23 Dec 2022	Amended delegation	Added delegation of EF-D02 Execution of Documents to the positions of Manager Business Services and Manager Governance, Organisational Planning and Development.	Administrative Change
EF-D02 Execution of Documents	3 Jan 2023	Amended delegation	Added delegation of EF-D02 Execution of Documents to position of Manager Business Solutions.	Administrative Change
EF-D02 Execution of Documents	1 May 2023	Amended delegation	Added Delegation EF-D02 Execution of Documents to position of Director Corporate Services.	Administrative Change

Delegation	Date	Туре	Amendment	References
EF-D02 Execution of Documents	5 Mar 2024	Amended delegation	Added position title of Planning Performance and Risk Manager.	Administrative Amendment
EF-D02 Execution of Documents	8 Mar 2024	Amended delegation	Removed position title of Manager Governance Organisational Planning and Development and replaced with position title of Manager Governance and Strategy.	Administrative Amendment
EF-D02 Execution of Documents	25 Jun 2024	Amended delegation	Amendments made to the Conditions section by Council stating that "All documents are to be executed in accordance with the Execution of Documents and Application of Common Seal Policy" and all subdelegates also removed.	OCM 25 June 2024 Item 10.1.4
EF-D03 Powers of Entry	29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change
EF-D04 Notices requiring certain things to be done by owner or occupier of land	29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change
EF-D04 Notices requiring certain things to be done by owner or occupier of land	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
EF-D05 Disposing of Property	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
EF-D05 Disposing of Property	9 Nov 2022	Amended delegation	Reference made to the City's current Management Practice - Disposal of Goods and Equipment (Minor Assets).	Administrative Change
EF-D06 Recovery of Impounding Expenses	12 Dec 2023	Amended delegation	Amended some legislation references in the "Express Power or Duty Delegated" section.	Administraive Amendment.

Delegation	Date	Туре	Amendment	References
EF-D08 Reserves under the Control of Local Government	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
EF-D09 Temporary and Partial Closure of Roads	29 Oct 2021	Amended delegation	Added Principal, Engineer Major Projects to subdelegates list. Removed Manager Engineering Services from subdelegates list.	Administrative Change
EF-D09 Temporary and Partial Closure of Roads	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
EF-D09 Temporary and Partial Closure of Roads	29 Nov 2021	Amended delegation	Added position of Engineer (60841) to subdelegates list.	Administrative Change
EF-D09 Temporary and Partial Closure of Roads	20 Sep 2022	Amended delegation	Removed position title Engineer from Delegates list.	Administrative change.
EF-D10 Activities Private Land	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
EF-D11 Leasing Agreements	3 Dec 2019	New delegation	03 December 2019	OCM 03 2019
EF-D11 Leasing Agreements	6 Dec 2022	Amended delegation	Increased CEO's delegation to enter into a lease up to \$150,000.	Administrative Change OCM 6 December 2022
EF-D11 Leasing Agreements	1 May 2023	Amended delegation	Added Delegation EF-D11 Leasing Agreements to position of Director Corporate Services.	Administrative Change
EF-D11 Leasing Agreements	12 Dec 2023	Amended delegation	Amended delegation by removing the details under "Express Power or Duty Delegated" and transferring these to the "Conditions" section.	Administrative Amendment
FM-D01 Power to Invest	3 Jan 2023	Amended delegation	Added delegation FM-D01 Power to Invest to position of Manager Business Solutions.	Administrative Change
FM-D01 Power to Invest	1 May 2023	Amended delegation	Added Delegation FM-D01 Power to Invest to position of Director Corporate Services.	Administrative Change.

Delegation	Date	Туре	Amendment	References
FM-D02 Acceptance of Quotations, Tenders and Expressions of Interest	6 Dec 2022	Amended delegation	Increased acceptance of tenders for CEO position up to \$250,000 and added in sub delegate positions of: Director Community and Development Director Corporate and Strategy Director Major Projects and Commercial Activities Director Works and Infrastructure up to \$150,000 in accordance with their financial delegation	Administrative Change
FM-D02 Acceptance of Quotations, Tenders and Expressions of Interest	1 May 2023	Amended delegation	Added Delegation FM-D02 Acceptance of Tenders and Quotations to position of Director Corporate Services.	Administrative Change.
FM-D02 Acceptance of Quotations, Tenders and Expressions of Interest	25 Jun 2024	Amended delegation	Conditions amended by Council as part of Annual Delegations Review to include quotations and Expressions of Interest and the City's Procurement Policy and Contract Management Policy.	OCM 25 June 2024 Item 10.1.4
FM-D02 Acceptance of Quotations, Tenders and Expressions of Interest	27 May 2025	Amended delegation	Wording added within "Conditions" section to increase amount from \$250,000 to \$500,000 and exemption clause for utilities and telecommunications equal to or below \$1,000,000 plus wording to include "The amount excludes GST".	OCM 27 May 2025
FM-D02A Authority to undertake a tender exempt procurement for the supply of reticulated natural gas for Bayswater Waves	29 Apr 2025	New delegation	New delegation created to allow authority to undertake a tender exempt procurement for the supply of reticulated natural gas for Bayswater Waves. (Once Off).	OCM 29 April 2025 Item 10.2.5
FM-D03 Calling of Tenders	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
FM-D03 Calling of Tenders	1 May 2023	Amended delegation	Added Delegation FM-D03 Calling of Tenders to position of Director Corporate Services.	Administrative Change

Delegation	Date	Туре	Amendment	References
FM-D03 Calling of Tenders	27 May 2025	Amended delegation	Wording amended within "Express Power or Duty Section to read " Authority to apply the provisions of the Local Government (Functions and General Regulations 1996) pertaining to where tenders do not have to be publicly invited (F&G r.11(2) to (6)".	OCM 27 May 2025
FM-D04 Payments from the Municipal and Trust Funds	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
FM-D04 Payments from the Municipal and Trust Funds	3 Jan 2023	Amended delegation	Added delegation FMD04- Payments from the Municipal and Trust Funds to position of Manager Business Solutions.	Administrative Change
FM-D04 Payments from the Municipal and Trust Funds	1 May 2023	Amended delegation	Added Delegation FM-D04 Payments from the Municipal and Trust Funds.	Administrative Change
FM-D04 Payments from the Municipal and Trust Funds	15 Jun 2023	Amended delegation	Added the positions of Manager Business Services (61002), Senior Accountant (60480) and Senior Management Accountant (61033) to delegation FM-D04A - Authority to incur expenses and apply money from the Municipal Fund Account.	Administrative Change
FM-D04A Authority to incur expenses and apply money from the Municipal Fund Account	25 Jun 2024	Revoked	Delegation FM-D04A - Authority to incur expenses and apply money from the Municipal Fund Account repealed at OCM on 25 June 2024.	OCM 25 June 2024 - Item 10.1.4
FM-D05 Granting Concessions and Write- Offs	27 Aug 2021	Amended delegation	Added the role of Principal, Library and Customer Services role to the Subdelegates list.	Administrative Change
FM-D05 Granting Concessions and Write- Offs	29 Oct 2021	Amended delegation	Added position of Manager Recreation and Commercial Activities to subdelegates list. Removed position of Manager Recreation from subdelegates list.	Administrative Change
FM-D05 Granting Concessions and Write- Offs	20 Sep 2022	Amended delegation	Amended Delegation FM-D05 Granting Concessions and Write-Offs to authorise the Chief Executive Officer to waive or write off application and permit fees for charitable organisations up to \$1,200.	Administrative Amendment - Ordinary Council Meeting 20 September 2022 Item 10.6.2.3.

Delegation	Date	Туре	Amendment	References
FM-D05 Granting Concessions and Write- Offs	3 Jan 2023	Amended delegation	Added delegation FMD05-Granting Concessions and Write-Offs to position of Manager Business Solutions.	Administrative Change
FM-D05 Granting Concessions and Write- Offs	1 May 2023	Amended delegation	Added Delegation - FM-D05 - Granting Concessions and Write-Offs to position of Director Corporate Services.	Administrative Change
FM-D05 Granting Concessions and Write- Offs	25 Jun 2024	Amended delegation	Amendments made to the conditions section by Council to only list the what the CEO may do.	OCM 25 June 2024 Item 10.1.4
FM-D05 Granting Concessions and Write- Offs	27 May 2025	Amended delegation	Wording amended within "Conditions" section to increase the amount to waiver or grant a concession, authorise a write off (not including rates, swimming pool or waste related charge) to \$2000 and authorise a write off for application and permit fees for charitable orgaisations up to a maximum value of \$2,000.	OCM 27 May 2025
FM-D06 Recovery of Unpaid Rates or Service Charge	1 May 2023	Amended delegation	Added Delegation FM-D06 - Recovery of Unpaid Rates or Service Charge to position of Director Corporate Services.	Administrative Change
FM-D06 Recovery of Unpaid Rates or Service Charge	10 Oct 2023	Amended delegation	Added sub delegation position of Manager Financial Services and Rates Coordinator.	Administrative Change
FM-D06 Recovery of Unpaid Rates or Service Charge	12 Dec 2023	Amended delegation	Amendments made to legislation referenced in the 'Express Power or Duty Delegated" section as well in the "Statutory Framework" section.	Administrative Amendment
FM-D07 Community Funding Grants	3 Dec 2019	New delegation	03 December 2019	OCM 03 December 2019
FM-D07 Community Funding Grants	27 Aug 2021	Amended delegation	Added the role of Principal, Library and Customer Services role to the Subdelegates list.	Administrative Change

Delegation	Date	Туре	Amendment	References
FM-D07 Community Funding Grants	29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building (60873) to subdelegates list. Removed Manager Communications and Marketing, Community Engagement Advisor, Manager Asset and Mapping Services and Manager Environmental Health, Principal, Communications and Marketing (60956), Principal, Community Engagement (60968), and Principal Asset and Mapping Services (60961) from subdelegates list.	Administrative Change
FM-D07 Community Funding Grants	29 Oct 2021	Amended delegation	Added position of Manager Recreation and Commercial Activities to subdelegates list. Removed position of Manager Recreation from subdelegates list.	Administrative Change
FM-D07 Community Funding Grants	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
FM-D07 Community Funding Grants	29 Oct 2021	Amended delegation		
FM-D07 Community Funding Grants	10 Nov 2021	Amended delegation	Added position of Principal, Library and Customer Services to subdelegates list.	Administrative Change
FM-D07 Community Funding Grants	1 May 2023	Amended delegation	Added Delegation - FM-D07 - Community Funding Grants to position of Director Corporate Services.	
FM-D07 Community Funding Grants	10 Oct 2023	Amended delegation	Added in in the words "within approved budget" under the "Express power or duty delegated" section".	Administrative Change
FM-D08 Acceptance of Contract Extensions and Variations	5 May 2020	New delegation	05 May 2020	SCM 05 May 2020
FM-D08 Acceptance of Contract Extensions and Variations	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change

Delegation	Date	Туре	Amendment	References
FM-D08 Acceptance of Contract Extensions and Variations	6 Dec 2022	Amended delegation		
FM-D08 Acceptance of Contract Extensions and Variations	1 May 2023	Amended delegation		
FM-D08 Acceptance of Contract Extensions and Variations	27 May 2025	Amended delegation		
FM-D09 CEO to Write off Rates for the Mertome Lease for Life Tenants who have Occupied the Facility Prior to 1 April 2019	6 Dec 2022	New delegation	New delegation created - FM - 09 Write off Rates for the Mertome Lease for Life Tenants.	OCM 06 2022
FM-D09 CEO to Write off Rates for the Mertome Lease for Life Tenants who have Occupied the Facility Prior to 1 April 2019	1 May 2023	Amended delegation	Added Delegation - FM-D09 - CEO to Write off Rates for the Mertome Lease for Life Tenants who have Occupied the Facility Prior to 1 April 2019 to position of Director Corporate Services.	Administrative Change
FM-D10 Objection to a Rate Record	25 Jun 2024	New delegation	New Delegation added - FM-D10 Objection to a Rate Record	OCM 25 June 2024
LGA-01 Acknowledgement of receipt of primary and annual returns	3 Sep 2024	New delegation	Delegation from CEO to Manager Governance and Strategy - Authority to Acknowledge Primary and Annual Returns in accordance with s.577 LGA 1995. Septemb ECM:480	
LGR-D01 Obstruction of public thoroughfare	14 Oct 2021	Amended delegation	Added delegation of LGR-D01 Local Government Act Obstruction of Public Thoroughfare to amended position of Manager Environmental Health and Statutory Services.	
LGR-D01 Obstruction of public thoroughfare	29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building (60873) to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change

Delegation	Date	Туре	Amendment	References
LGR-D01 Obstruction of public thoroughfare	5 Nov 2021	Amended delegation	Removed Manager Strategic Planning and Place, and Planning Manager Major Projects from the subdelegates list.	Administrative Change
LL-D01 Local Laws - General Administration	29 Oct 2021	Amended delegation	Added position of ManagerAdministratEnvironmental Health and StatutoryChangeBuilding to subdelegates list.Removed position of ManagerEnvironmental Health fromsubdelegates list.	
LL-D01 Local Laws - General Administration	29 Oct 2021	Amended delegation	Added position of Director Major Projects and Commercial Activities (60915) to subdelegates list. Removed position of Director Major Projects from subdelegates list.	Administrative Change
LL-D01 Local Laws - General Administration	19 Jul 2024	Amended delegation	Added correct position title for Nil Director Infrastructure and Assets. Removed old position title and removed Director Major Projects position title.	
LL-D02 Local Laws Appointment of an Authorised Person	9 Dec 2021	Amended delegation	Delegation LL-D02 Local LawSection 9.10Appointment of Authorised OfficerLocalamended to reflect legislative changeGovernmento "Authorised Persons".1995	
LL-D03 Local Laws Appointment of an Authorised Person Dog Act	9 Dec 2021	Amended delegation	Delegation LL-D03 Local LawsSection 29 DAppointment of an Authorised OfficerAct 1976 andDog Act wording amended to reflectSection 9.10legislative amendment to reflectLocal"Authorised Persons".Government1995.	
MCC-D01 Model Code of Conduct 2021 - Authority to Make a Finding on Division 3 Code of Conduct Complaints	16 Jul 2024	Amended delegation	Updated name of Councillor Complaints Policy to Code of Conduct Complaints Management Policy as the name of the Policy has been changed by the Council.	
TP-D01 Local Planning Schemes	2 Aug 2021	Amended delegation	Coordinator Statutory Planning role added to subdelegates list.	Administrative Change
TP-D01 Local Planning Schemes	14 Oct 2021	Amended delegation	Added delegation TP-D01 Local Administrative Planning Schemes to amended Change position of Manager Environmental Health and Statutory Services.	

Delegation	Date	Туре	Amendment	References
TP-D01 Local Planning Schemes	29 Oct 2021	Amended delegation	Added position of Manager Environmental Health and Statutory Building to subdelegates list. Removed position of Manager Environmental Health from subdelegates list.	Administrative Change
TP-D01 Local Planning Schemes	6 Dec 2022	Amended delegation	Added Additional details on Cost of Development, Car Parking, Heritage, Number of Objections and Warranted Tree Removal.	Administrative Change
TP-D01 Local Planning Schemes	25 Mar 2025	Amended delegation	At its Ordinary Meeting of 25 March 2025, Council adopted an amendment to Delegation DP-D01 to enable the CEO to make determinations on developments where building height variation is less than 3m, where the property has a registered significant tree on the site that is being retained.	
TP-D01 Local Planning Schemes	27 May 2025	Amended delegation		
TP-D02 Planning and Development Act 2005	14 Dec 2023	Amended delegation	Amended references to "Legislation" and "Statutory Framework" Sections.	Administrative Amendment

Delegation	Date	Туре	Amendment	References
TP-D02 Planning and Development Act 2005	11 Feb 2025	Amended delegation	Subdelegate conditions are amended in accordance with the Town Planning and Development Act 2005 as follows: Authority is given to the Director Community Services the authority to give and withdraw a written direction under section 214 and 214. Authority is given to the Director Community Services the authority to issue and withdraw an infringement notice, and extending time to pay a modfied penalty under sections 231, 228 and 230: Authority is given to the Manager Statutory Planning and Compliance Services the authority to give a written direction under sections 214 and 215. Authority is given to the Manager Statutory Planning and Compliance Services the authority to issue an infringement notice under section 228.	Administrative Amendment with memo signed by CEO (ECM Ref:4883728).
TP-D03 Development Assessment Panels	6 Dec 2022	New delegation	Added new delegation - TP- D03 Development Assessment Panels	OCM 6 December 2022

10.1.2 Appointment of Presiding Members of Committees/Appointment of Mayor to Policy Review and Development Committee

Responsible Branch:	Governance and Strategy		
Responsible Directorate:	Office of the CEO		
Authority/Discretion:	Legislative		
Voting Requirement:	ABSOLUTE MAJORITY REQUIRED for Limb 1. (a)-(e)		
	Simple Majority Required for Limbs 1(f) and 2.		
Attachments:	1. Amended Terms of Reference with Tracked Changes		
	[10.1.2.1 - 1 page]		
	2. Amended Terms of Reference Policy Review and		
	Development Committee [10.1.2.2 - 1 page]		
Officer Declaration:	The officers involved in drafting and reviewing this report do		
	not have any interests to disclose in the item.		

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

Due to the most recent reforms of the *Local Government Act 1995,* all Western Australian local governments must appoint presiding members to their committees by an absolute majority of Council, prior to 1 July 2025.

As all current presiding members of City of Bayswater Committees were elected unopposed and are well established in their roles, it is recommended that the Council appoints the same presiding members for the remainder of the term (ending 18 October 2025).

Additionally, Mayor Filomena Piffaretti has asked to become a member of the Policy Review and Development Committee, in accordance with section 5.10(4) of the *Local Government Act 1995*.

OFFICER'S RECOMMENDATION

That:

- 1. For the term 27 May 2025 to 18 October 2025, Council appoints:
 - (a) Cr Giorgia Johnson as Presiding Member of the Audit and Risk Management Committee;
 - (b) Mayor Filomena Piffaretti as Presiding Member of the Chief Executive Officer Review Committee;
 - (c) Cr Elli Petersen-Pik Deputy Mayor as Presiding Member of the Policy Review and Development Committee;
 - (d) Cr Giorgia Johnson as Presiding Member of the Active Transport Advisory Committee; and
 - (e) Cr Nat Latter as Presiding Member of the Reconciliation Advisory Committee.

ABSOLUTE MAJORITY REQUIRED

- (f) Mayor Filomena Piffaretti as a member of the Policy Review and Development Committee in accordance with section 5.10(4) of the *Local Government Act* 1995; and
- 2. Adopts the amended Terms of Reference for the Policy Review and Development Committee as contained in <u>Attachment 2</u> to this report.

BACKGROUND

The Local Government Amendment Act 2024 (the Amendment Act) received Royal Assent on 6 December 2024. The Amendment Act introduced or changed provisions of the Local Government Act 1995 (the Act), as part of the Western Australian State Government's sweeping program of Act reforms.

One of the new provisions of the Act which came into effect on 7 December 2024, was new section 5.12(1). The new section requires all WA local governments to appoint presiding members to their Committees by an absolute majority no later than 1 July 2025.

In addition to the above, Mayor Filomena Piffaretti has requested to be appointed as a member of the Policy Review and Development Committee.

EXTERNAL CONSULTATION

No consultation has occurred with the public or other agencies on this matter.

OFFICER'S COMMENTS

Appointment of Presiding Members to Committees

As the current presiding members of City of Bayswater Committees were elected by the members of each Committee following the previous local government elections, the Council must now appoint them by an absolute majority on or before 1 July 2025.

The City of Bayswater currently has the following Committees of Council:

Audit and Risk Management Committee (ARMC)

Cr Giorgia Johnson was elected unopposed as Presiding Member of the Audit and Risk Management Committee at its meeting of 27 November 2023.

It should be noted that regulations are being developed that will expand the role of audit committees to be audit, risk and improvement committees, with an independent chairperson. The City will shortly be seeking expressions of interest for independent members of the committee that have the appropriate skills and experience to be appointed as the presiding member of the committee following the 2025 Local Government Ordinary Elections.

Chief Executive Officer Review Committee (CEORC)

On 20 May 2024, Mayor Filomena Piffaretti was elected unopposed as Presiding Member of the CEORC. This was in alignment with the Council's CEO Performance Review Policy, which establishes the Council's intention that the Mayor be the Presiding Member of this Committee.

Policy Review and Development Committee (PRDC)

Cr Elli Petersen-Pik - Deputy Mayor was elected unopposed as Presiding Member of the PRDC at its meeting of 20 November 2023.

Active Transport Advisory Committee (ATAC)

On 22 May 2024, Cr Giorgia Johnson was elected unopposed as Presiding Member of the ATAC.

Reconciliation Advisory Committee (RAC)

Cr Nat Latter was elected unopposed as Presiding Member of the RAC at its meeting of 1 May 2024.

The Council also has several advisory groups, however these groups are not considered to be committees of Council and this section of the Act does not apply to them.

All current presiding members of City of Bayswater Committees were elected unopposed and are well established in their roles. It is therefore recommended that the Council appoint the same presiding members for the remainder of the term (ending 18 October 2025).

Appointment of the Mayor to the Policy Review and Development Committee

The Mayor has requested to be appointed to the Policy Review and Development Committee in accordance with section 5.10(4) of the *Local Government Act 1995.*

This section of the Act requires that, if at a meeting of the Council a local government is to make an appointment to a committee that has, or could have, a council member as a member and the mayor informs the local government of their wish to be a member of the committee, the local government is to appoint the mayor to be a member of the committee.

The appointment does not require an absolute majority (section 5.10(1)(b) refers) as is normally required for appointments to Committees of Council.

The Committee's Terms of Reference will need to be amended to increase the membership from six to seven and to increase the quorum from three to four, as contained with amendments shown in tracked changes in <u>Attachment 1</u> of this report. A copy of the revised Terms of Reference with amendments included is provided in <u>Attachment 2</u>.

The committee currently has six members comprising of the following Elected Members;

- Cr Elli Petersen-Pik Deputy Mayor (Presiding Member)
- Cr Josh Eveson
- Cr Giorgia Johnson
- Cr Nat Latter
- Cr Assunta Meleca
- Cr Steven Ostaszewskyj

All other Elected Members are appointed as deputy members to this committee.

There are no external committee members for the Policy Review and Development Committee.

There is one meeting scheduled for the remaining term of the Policy Review and Development Committee. That meeting will take place on 28 July 2025.

LEGISLATIVE COMPLIANCE

Section 5.12 of the *Local Government Act 1995* reads:

"Presiding members and deputies

(1) The local government must appoint* a member of a committee to be the presiding member of the committee.

* Absolute majority required."

Section 5.10(4) of the *Local Government Act 1995* states:

"If at a meeting of the council a local government is to make an appointment to a committee that has or could have a council member as a member and the mayor or president informs the local government of the mayor or president's wish to be a member of the committee, the local government is to appoint the mayor or president to be a member of the committee."

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Low
Strategic Risk	SR07 - Unethical of decision-making.	or inadequate governance and/or

FINANCIAL IMPLICATIONS

There are no financial implications associated with this item.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

In accordance with Section 5.12 of the *Local Government Act 1995,* all Western Australian local governments must appoint presiding members to their Committees by an absolute majority no later than 1 July 2025.

As all current presiding members of City of Bayswater Committees were elected unopposed and are well established in their roles, it is recommended that the Council appoint the same presiding members for the remainder of the term (ending 18 October 2025).

It is also recommended that Council appoints Mayor Filomena Piffaretti to the Policy Review and Development Committee, in accordance with section 5.10(4) of the Act and adopts the amended Terms of Reference as contained in <u>Attachment 2</u> of this report.

City of Bayswater



Policy Review and Development Committee

Terms of Reference

Purpose

The purpose of the Committee is to:

- Review City of Bayswater policies and facilitate the development of new policies for the consideration by Council as required.
- Make recommendations to Council on matters related to policy, policy review and policy development.

Membership

Six-Seven Elected Members (a minimum of three is required under legislation)

The quorum for this Committee is three four members.

All other Councillors are appointed as Deputies.

Members must abide by the City of Bayswater Code of Conduct for Council Members, Committee Members and Candidates

Delegated Authority

This Committee does not have any delegated authority. The Committee will make recommendations to Council on report items. Report items will then be presented for Council's consideration at the next available Ordinary Council meeting.

Meetings

Committee meetings are to be held in accordance with the *City of Bayswater Standing Orders Local Law 2021.*

The Committee shall meet at least quarterly at the City of Bayswater Civic Centre.

Liaison Officer

Chief Executive Officer

City of Bayswater



Terms of Reference

Policy Review and Development Committee

Purpose

The purpose of the Committee is to:

- Review City of Bayswater policies and facilitate the development of new policies for the consideration by Council as required.
- Make recommendations to Council on matters related to policy, policy review and policy development.

Membership

Seven Elected Members (a minimum of three is required under legislation)

The quorum for this Committee is four members.

All other Councillors are appointed as Deputies.

Members must abide by the City of Bayswater Code of Conduct for Council Members, Committee Members and Candidates

Delegated Authority

This Committee does not have any delegated authority. The Committee will make recommendations to Council on report items. Report items will then be presented for Council's consideration at the next available Ordinary Council meeting.

Meetings

Committee meetings are to be held in accordance with the *City of Bayswater Standing Orders Local Law 2021.*

The Committee shall meet at least quarterly at the City of Bayswater Civic Centre.

Liaison Officer

Chief Executive Officer

Responsible Branch:	Property and Economic Development			
Responsible Directorate:	Office of the CEO			
Authority/Discretion:	Executive/Strategic			
Voting Requirement:	Simple Majority Required.			
Attachments:	 Les Hansman Masterplan - Ground Floor Concept Design Rev A [10.1.3.1 - 1 page] Les Hansman Podium Diagram Rev A [10.1.3.2 - 1 page] Les Hansman Redevelopment Rev B - 250507 [10.1.3.3 - 30 pages] 			
Refer:	Item: 10.1.2 OCM: 27.08.2024			
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.			

10.1.3 Concept Plans for Lot 100, 240 Walter Road West, Morley

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

Council support is sought on the concept redevelopment plans for Lot 100, 240 Walter Road West, Morley known as the Les Hansman Community Centre and adjoining carpark. In the event Council supports the concept redevelopment plans, they will be submitted to the Department of Planning, Lands and Heritage (DPLH) to finalise the contractual obligations associated with the land transaction for the carpark. The concept plans have been prepared to include the Les Hansman Community Centre as it would likely form part of an overall future development.

OFFICER'S RECOMMENDATION

That Council:

- 1. Endorses the proposed concept redevelopment plan as detailed in this report for the purposes of finalising the land transaction for the car park adjoining the Les Hansman Community Centre, Lot 100, 240 Walter Road West, Morley.
- 2. Requests the Chief Executive Officer present the concept redevelopment plan to the Department of Planning, Lands and Heritage for the finalisation of the land transaction for the car park adjoining the Les Hansman Community Centre, Lot 100, 240 Walter Road West, Morley.

BACKGROUND

In February 2024, the City acquired the car park adjacent to the Les Hansman Community Centre (Lot 100, 240 Walter Road West, Morley) from the DPLH. The land is currently used as car park for the Morley Activity Centre.

As a condition on the land transaction, the City was required to provide concept plans to the DPLH indicating how any future development on the site would incorporate 'community use facilities'. To ensure this occurs, the DPLH lodged a caveat on the title of the land. The City has until 31 July 2025 to present concept redevelopment plans to DPLH to meet the conditions of sale. In the event the City does not provide the plans as required, the City will be required to pay the discounted amount to DPLH.

The City commenced negotiations with DPLH in May 2019 regarding the acquisition of the Les Hansman car park and following an extended process, an agreement was reached in February 2021. In accordance with the agreement there was a delayed settlement, with settlement occurring in April 2024.

As a part of the agreement, conditions were registered on the title requiring the City to deliver and present redevelopment plans of the site to DPLH that includes community benefit as a core component of the land transaction obligation. Originally the concept plans were required to be presented to the DPLH prior to settlement.

The City requested and was granted extensions to the original timelines by DPLH. Extensions were granted in April 2023 and in January 2025, with a new deadline to meet the land transaction obligations of 31 July 2025.

At the Ordinary Council meeting held on 27 August 2024, Council resolved;

"That Council:

- 1. Endorses the scope of works detailed in this report, in the development of a concept plan for the redevelopment of the Les Hansman Community Centre and adjoining car park.
- 2. Requests the Chief Executive Officer to engage a suitably qualified and experienced consultant to develop a concept plan for the redevelopment of the Les Hansman Community Centre and adjoining car park, including indicative costings, with any concept to include provision for a new library.
- 3. Notes the following adjustments will be made as part of the 2024/25 mid-year budget review to accommodate the costs of the consultant in limb 2."

The City engaged consultants to develop a concept plan for the redevelopment of Les Hansman and the adjoining car park. The concept plan was to incorporate an appropriate mix of land uses and potential income generating use for the financial and sustainable future income for the City.

The site is zoned 'Centre' with a density code of R-AC0 under the City's Town Planning Scheme No.24 (TPS 24) and is part of the Central Core Precinct, which permits a large range of commercial, community and residential land uses and has no restriction on height. The combined car park and Les Hansman Community Centre sites occupy a prominent 6,300 square metre area allowing for a wide range of land uses and unrestricted building height. The site is positioned within proximity to bus and train stations. With a diverse food and retail hub at its doorstep, the site creates a unique opportunity to drive redevelopment and investment into the City.

Les Hansman Community Centre and adjoining carpark has been identified by Council as a priority advocacy project.

EXTERNAL CONSULTATION

As part of the proposed redevelopment, Hames Sharley undertook a collaborative engagement process involving Council, State Members of Parliament, industry leaders and City staff. The feedback received has been incorporated into the final design.

OFFICER'S COMMENTS

Site Proposal

The concept plan includes an upgraded library with options for the integration of housing, community or commercial uses. This would be a catalyst for growth and future investment in the area.

The concept design features two buildings. A proposed Library is located on the northern portion of the site with a prominent Walter Road address. The Library is designed over three levels and the ground floor layout contains capacity for additional community and commercial uses. On the southern portion of the site, a mixed use building is proposed which includes community or commercial uses on the ground floor and within a podium, with a residential tower above.



Library

The new library development is proposed in the northern building and seeks to enhance its functionality, offering and accessibility to the community.

The library will be larger than the current Morley Library and is designed to optimise solar access and internal amenity. The library has the capacity to be contemplated over three levels in combination with community or commercial uses.

The concept for the library will benefit from 46 dedicated parking bays, with 21 bays integrated within the northern building and additional 25 bays within the adjacent public parking area.

Commercial and Community Opportunities

The southern building has been designed as a mixed-use development incorporating community, commercial and affordable housing components. The concept features a total of 174 parking bays located with a podium parking structure, providing a balanced allocation across residential, visitor, community and commercial uses.

The ground floor comprises of 30 parking bays with commercial and community floor space, activating the street frontage and supporting community engagement. Level 1 includes 36 parking bays and additional commercial and community space options, creating a strong podium interface and accessible service provision. Levels 2 and 4 are designed exclusively for parking, each accommodating 36 bays.

Level 3 reintroduces further commercial and community space and is supported by 36 bays.

This configuration supports the integration of active uses with the required parking infrastructure, maximising both functional capacity and development yield across the podium levels.

The concept redevelopment plan has the opportunity for integrated spaces to service the community such as Allied Health offices, Youth Hub, Government Services, clinic spaces and education operations.

Residential Housing

The residential component is proposed to be a high quality well integrated building that supports both market and affordable housing objectives. Rising to potentially 18 storeys, the tower reflects a commitment to housing diversity and social inclusion.

Each residential level comprises of 11 dwellings, with a balanced configuration of potentially one and two bedroom apartments. This efficient layout maximises internal space while offering a range of housing options that cater for diverse demographics including singles, couples, students and key workers. The considered apartment mix ensures the development responds to current and emerging housing demands.

To elevate residential amenity and to interface with adjoining land uses, the podium levels have been designed with soft landscaping to screen the adjacent service station and road, improving privacy and overall look for residents.

Next Steps

The purpose of the concept redevelopment plans is to provide a vision for the development of the site and to demonstrate to DPLH the land uses which could occur on the site. Prior to any development occurring on the site further planning, approvals, funding and further engagement would be required. No further funding is required at this time.

In the event Council support the plans, the City will submit them to the DPLH to meet the requirement of the land transaction, and remove the caveat on the title.

LEGISLATIVE COMPLIANCE

To remove the caveat on the title of the carpark, the City is to present concept redevelopment plans on the site to include 'community use facilities' and present them to the Department of Planning, Lands and Heritage by 31 July 2025.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating	
Workplace, Health and Safety	Low	Low	
Financial	Medium	High	
Reputation and Stakeholders	Medium	Medium	
Service Delivery	Medium	Low	
Environment	Low	Low	
Governance and Compliance	Low Medium		
Strategic Risk	SR02 – Failure to strategically plan, deliver and maintain infrastructure and assets.		

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

Item 1: Detailed design and concept plans for the redevelopment of Les Hansman Community Centre, library and adjoining car park

Asset Category: Renewal Source of Funds: Reserve

LTFP Impacts: The City's current LTP for the Morley library has allocated funds to this project

Notes:

ITEM	CAPITAL / UPFRONT	RONT ANNUAL INCOME		ASSET	WHOLE OF	CURRENT	
NO.	COSTS (\$)	MATERIALS & CONTRACT	EMPLOYEE	(\$)	(YEARS)	(\$)	BUDGET (\$)
1	\$150,000	\$59,568.30	-	-	-	-	\$90,431.70

In light of the above, funding of \$150,000 to support concept plans for the Les Hansman Redevelopment was taken from the Morley Library Seed Fund. No further funding is required to finalise the land transaction at this time.

STRATEGIC IMPLICATIONS

The proposed concept plans for the redevelopment of the Les Hansman Community Centre and adjoining car park aligns with the City's vision for the area and aims to act as a catalyst for other development to occur in Morley.

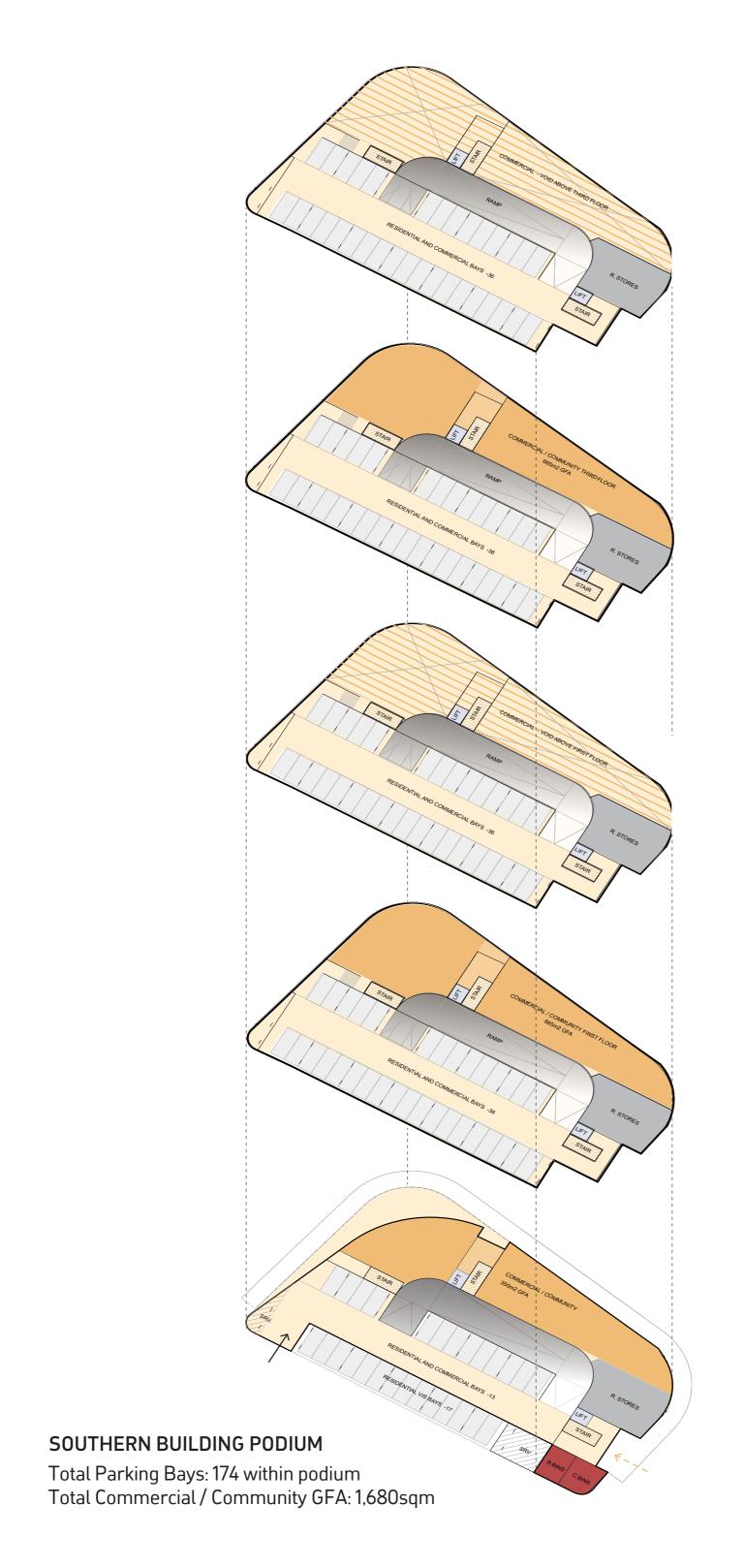
In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Vibrancy
- Goal V2: Encourage economic development across the City and provide increased opportunities for people to live and work locally by facilitating new investment in the City.
- Goal V3: Activate the City's town and neighbourhood centres.

CONCLUSION

The concept to redevelopment of the Les Hansman Community Centre and adjoining car park leads the way in establishing a new vision for the Morley City Centre, driving future development and investment. The concepts will be submitted to the Department of Planning, Land and Heritage to finalise the land transaction of the Les Hansman car park and facilitate removal of the caveat on the title.





LEVEL 4

Parking Bays: 36 bays Commercial / Community GFA: Nil, Void

LEVEL 3

Parking Bays: 36 bays Commercial / Community GFA: 665sqm

LEVEL 2

Parking Bays: 36 bays Commercial / Community GFA: Nil, Void

LEVEL1

Parking Bays: 36 bays Commercial / Community GFA: 665sqm

GROUND FLOOR

Parking Bays: 30 bays Commercial / Community GFA: 350sqm

Note: High level concept subject to further testing, should not be relied on for detailed planning purposes. Uses are flexible and could accomodate commercial, community or library activities.



LES HANSMAN REDEVELOPMENT



MASTERPLAN REPORT

MAY 2025

2

LES HANSMAN REDEVELOPMENT

MAY 2025

Project No: 45047

Project Name: Les Hansman Redevelopment

R	evision Letter	Date	Reason for Issue	Initials
A		7.05.25	Final Report for Review by the City of Bayswater	MF/NT

Prepared by:





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02 SITE AND CONTEXT ANALYSIS	6
03 DESIGN APPROACH	22
04 OPTION DEVELOPMENT	30
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27 May 2025 Attachment 10.1.3.3

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Ordinary Council Meeting Agenda



INTRODUCTION

1.1. PROJECT OVERVIEW

The City of Bayswater has a forward-thinking vision for the Morley Activity Centre, to grow it into a bustling shopping and business centre that serves the north-eastern metropolitan region of Perth.

To align with this vision, the City has long desired to redevelop a large parcel of land under City ownership, referred to as the Les Hansman Redevelopment Site (the Site) as illustrated on **Figure 1**.

Initially in 2013, the City led two proposals on the site, one only utilising the Les Hansman building site, and the other expanding the site boundary to incorporate the adjacent parking area. Since these proposals the City has purchased the parking area adjacent to the Les Hansman Site from the Department of Communities in 2021.

The City's intention is to redevelop this site as a catalyst for growth and future investment in the area. It is desired that the future development of this site combines an upgraded library with options for the integration of housing. commercial.

Hames Sharley have been engaged by the City of Bayswater to explore design options for the site.

The overall purpose of this report is to assist the City in understanding development possibilities for the site. This report includes:

- + Site and Context Analysis.
- + Design Approach.
- + Concept Plan Options.
- + Preferred Option.



Figure 1: Site Location

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LES HANSMAN REDEVELOPMENT

MAY 2025

SITE AND CONTEXT ANALYSIS

2.1. PLANNING CONSIDERATIONS

LAND TENURE

The Site is 6,377m² in size, consisting of one (1) lot (Lot 100 on P421210). The Site is owned in freehold by the City of Bayswater, offering complete control over the asset.

While there are no known formal easements or encumbrances which apply over the Site, anecdotally the City have advised that maintaining vehicle access along the southern boundary is desired. This will help continue to provide a connection between Bishop Street and Walter Road.

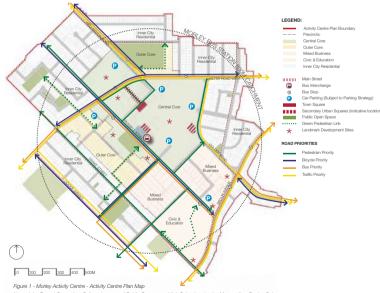
ZONING AND LAND USE

METROPOLITAN REGION SCHEME

The land on which the Site is located on is zoned "Central City Area" under the Metropolitan Region Scheme (MRS). This provides a high degree of land use flexibility.

CITY OF BAYSWATER LOCAL PLANNING SCHEME NO.24 (LPS24)

The Site is zoned 'Centre' under LPS24, there are no objectives listed in LPS24 for the 'Centre' zone. The Site is, however, located within the Morley Activity Centre Plan (MACP) area, with land use permissibility provided in Schedule 1 (Table 4). The Site is identified as being within the Central Core Precinct. Land Use permissibilities in the Central Core area are highly flexible, focussed primarily on residential, community, retail, entertainment, dining, and recreation uses.



Note: John Forrest Secondary College is reserved Public Purposes - High School under the Metropolitan Region Scheme. Development on this site is to be determined in accordance with the provisions of the Metropolitan Region Scheme.

Figure 2: MACSP Map

DEVELOPMENT REQUIREMENTS

Development on the Site is guided by the MACP, relevant requirements are set out in Table 1. As an identified landmark site development requirements are quite flexible, with the MACP requiring the preparation of a Local Development Plan for the site to guide future built form outcomes.

Table 1: MACSP Development Requirements

DOCUMENT REFERENCE	STANDARDS
Section 6 Precinct Objectives	 Encourage a retail environment with active street frontages and high quality streetscapes which provide a strong sense of place. Promote Progress Street as the 'Main Street' within the Precinct and encourage retail diversity and community activity around the town square/piazza.
	 Encourage residential land uses as a vital component of the central core, whilst ensuring that these do not replace active ground floor uses.
	 Encourage land uses which generate activity outside of normal business hours and which allow interaction with the street, such as alfresco dining.
	 Allow the Morley Activity Centre to develop as a destination and an iconic tourist attraction.
	 Create vibrant community meeting places.
	 Encourage development which is compatibly located with the Morley Bus Station and encourages the use of public transport, walking and cycling.
	 Reduce the amount and visual dominance of expansive atgrade parking areas.
	+ Ensure appropriate transition in development form and intensity between the Central Core precinct and adjacent Inner City Residential precincts.
Section 7.2 Landmark	+ Landmark development sites are to be developed in accordance with a Local Development Plan that addresses the matters outlined in clause 73 and enhance the sense of arrival to the Morley Activity Centre.
Development	+ The use of parapets, tower elements, or similar features to give additional height and prominence to landmark sites is encouraged.
Sites	+ Buildings are to define corners by building to the street alignment and creating landmark features. Corners may be emphasised

+ Buildings are to define corners by building to the street alignment and creating landmark features. Corners may be emphasised

by greater scale or differing geometries relative to the remainder of the subject or surrounding development. This could include chamfering, curving, additional height, different roof forms, verandahs, balconies, or other design elements which accentuate corners.

Section 8.1 Commercial Development Central Core

Precinct

- + Floor to floor height at the ground floor shall be a minimum of 4 metres.
- + The sill level of any ground floor window facing the street shall not be higher than 500mm above the ground level.
- + Awnings are to be provided over pedestrian walkways on all properties abutting Progress Street and Bishop Street and along key pedestrian pathways. Awnings shall:
 - Be designed at a pedestrian scale with preferably light framing with a maximum fascia height of 300mm;
 - Be generally continuous and provide an acceptable degree of shade and shelter;
 - Have a minimum clearance of 2.75 metres above footpath level and a maximum clearance of 4.5 metres; and
 - Have a minimum depth of 2.5 metres.
 - + To maximise retail diversity and streetscape appeal along Progress Street, tenancy frontages directly abutting this 'main street' shall not exceed 20 metres in width, unless varied through an approved local development plan.
 - + The ground floor level of any building fronting a primary or secondary street shall be no higher than 500mm above pedestrian level, and not below nedestrian level
 - + Internalised shopping malls shall provide strong pedestrian connections at primary access points to external pathways and links to the greater pedestrian network.

Car Parking and Access

- + Multi-storey car parks shall be sleeved by appropriate land uses/ development at street level and aesthetically screened for levels above, such that the car parking area is not directly visible from the street or other public spaces. Screening and/or architectural features at street level may be deemed acceptable where sleeved development is proven to be inappropriate
- + Car parking areas shall be accessed from a laneway or secondary street where available
- + Large areas of car parking shall be located behind buildings and provided with safe and clearly sign-marked pedestrian routes to the building entrances.

Landscaping

- + Where development is not required to have a nil setback to the street, a 2 metre wide landscaping strip (hard and/or natural) shall be provided
- + Shade trees in uncovered parking areas shall be provided at a rate of 1 tree for every 6 bays
- Rooftop gardens and green walls with natural landscaping are strongly encouraged.

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LES HANSMAN REDEVELOPMENT

MAY 2025

SITE AND CONTEXT ANALYSIS

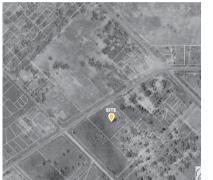
2.3. SITE HISTORY

1953

- + The site and surrounds were undeveloped up until the 1950s.
- During this decade the construction of roads and subdivision of
 - land marked the beginnings of Morley. + Car dominance with large car parks
 - + Open parkland to the North.

development

1970





+ Development begins, with both commercial and residential

1995

+ Surrounding residential areas typified by single dwellings with large backyards.

2024

- + Residential typoology has transitioned to grouped dwellings with negligible backyards.
- Increased tree planting has occured in the commercial area, however the area has a higher proportion of impervious surfaces than ever before.

Growth of commercial area.



Figure 3: Historical Aerial Imagery



THE LES HANSMAN COMMUNITY CENTRE

- Integration of community uses into the site is a non-negotiable. The Les Hansman Centre was built in the 1970s, opening in 1977, and has served the community for nearly 50 years. It was originally built in 1977 as a community hall and sports centre.
- The hall continued to host community functions and sporting uses until 2010 when the building's end of life was considered and plans to demolish and rebuild were the centre were proposed. Instead, the building was adapted to become home to the relocated Morley Library, re-opening in 2016, and on the second floor has remained a community hall, with space for community groups including the Regione Campania. The existing building is not fit for the purposes of a library, with no windows or natural light, and is significantly constrained by space.
- Using the People Places NSW Library Calculator, the Morley library services a population size that equates to a recommended 3,100m² of library space. Incredibly, the library currently occupies approximately 450m² of the Les Hansman Centre.

THE SURROUNDING COMMUNITY - THE PEOPLE

The Morley area within the City of Bayswater LGA includes 24,340 people within the catchment (profile.ID ABS 2021). The following key statistics relate to this area.

With respect to age, Morley has a:

- + Lower proportion of children and teens (aged 0-17) compared with Greater Perth (19.1% vs 22.5%).
- + Higher proportion of young workforce residents (25 to 34 years) compared to Greater Perth (16.1% vs 14.4%).
- + Higher proportion of seniors and elderly aged people (70+ years) than Greater Perth (13.8% vs 11%).

Cultural identity and ethnic characteristics in Morley, 2021:

- + The largest ancestries were English (25.3%), Australian (21.3%), Italian (10.7%) and Chinese (9.8%).
- A high proportion of Morley residents were born overseas (42.6% compared with 36.0% in Greater Perth). The
 overseas countries where the highest proportion of residents were born were the United Kingdom (5%). Vietnam
 (4.2%), and India (4.2%).
- + Over one third of Morley residents (35.7%) used a language other than English at home, with Vietnamese (5.2%). Mandarin (4.1%), and Italian (3.4%) being the largest language groups in Morley.

Workforce:

- + Participation rate 63%, of those employed, 60% are working full time, with 35% working part-time.
- + Top industries are health care and social assistance (12.8%), retail trade (9.8%) and construction (8.9%).

Housing:

- + Household types listed in size order couples with children (28.4%), couple without children (26.3%), lone person (24.8%).
- + Housing tenure is faily evenly split, with one third of houses fully owned (33.5%), one third of houses mortgaged (33.9%), and less than one third renting (27.3%). Compared to Greater Perth. Morley has a lower proportiong of social housing (1.4% vs 2.9% in Greater Perth).
- + Median weekly rental payments \$360 (vs \$350 in Greater Perth) and median monthly mortgage repayments of \$1.733 (vs \$1.907 in Greater Perth).

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LES HANSMAN REDEVELOPMENT

MAY 2025

SITE AND CONTEXT ANALYSIS

2.4. SITE & CONTEXT ANALYSIS

URBAN STRUCTURE, BUILT FORM, & SURROUNDING ACTIVITIES

- + The Site, being within the Morley Activity Centre (MAC), is surrounded by a variety of restaurants and retail options. The area is popular among visitors completing daily shopping needs and/or dining out.
- The site is located between Coventry Village and Morley Market. The built form in these areas reflects larger scale commercial markets comprised of many small and diverse businesses including supermarkets, restaurants and cafes.
- + Main street environments exist along Progress Street and Bishop Street.
- + Morley Galeria Shopping Centre is situated a 4 minute walk from the site and provides significant parking opportunity, though is currently awaiting redevelopment.
- + Looking beyond the abundant and popular food and retail options are commercial uses, typified by large impermeable lots, combined with several poor quality frontages such as blank walls and car park set backs that discourage exploration further than the immediate precinct.
- + At a broader scale nearby residential neighbourhoods are primarily made up of grouped dwellings on small lot configurations.

URBAN ECOLOGY

- + Existing tree canopy coverage on the site is approximately 15%, with trees located between parking bays and screening the building frontage on Walter Road West.
- + In the wider context, existing tree canopy is poor and commonly ranges between 0-5% with significant large format commercial uses and impervious car parks surrounding the site.
- + Street enhancements including tree planting has occured along Bishop Street. Progress Street to create attractive pedestrian environments in close proximity to the site.
- + The site is flat with no variations in topography across the site.
- + No built or cultural heritage has been identified around the site. The Les Hansman Library building itself is listed as a Local Heritage Site.





Structure, Uses, and Ecology

Figure 5: Existing Urban Tree Canopy Urban Forest Mesh Blocks 2020 WA Government



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LES HANSMAN REDEVELOPMENT

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SITE AND CONTEXT ANALYSIS

MOVEMENT, ACCESS & JOURNEYS

- + The urban structure and design of the surrounding environment often prioritises private vehicles, with driving being the primary means of access to surrounding businesses.
- Pedestrian walkability in the surrounding area is relatively poor, with large road reserves and major intersections with a high volumes of vehicles. Strava data illustrates a limited number of walkers choosing to navigate Walter Road West by foot.
- The Les Hansman site is well connected by public transport with bus stops located directly in front of the site servicing routes to Perth CBD, QEII Medical Centre, Galleria Bus Station, Morley Station, Alexander Heights Shopping Centre, Warwick Station and Bayswater Station. The Galleria Bus Station a 5 minute walk away.
- Notably though, the journey from the bus station to the site is not especially safe and accessible. Pedestrians are
 tasked with crossing large car parks and roundabouts. and through laneways with no passive surveillance.
- + The most efficient route to Perth CBD is the 950 bus via Beaufort Street.
- + Strava Cycling activity identifies Walter Road West as a popular route, likely for cycling commutes, despite no dedicated cycling infrastructure.

PARKING

Significant consolidated parking areas in close proximity to the site including at Morley Galleria and Coventry Village. as identified in Figure 6, reinforces the prioritisation of private vehicles as the preferred mode of transport.

Within the site there is an existing parking lot that comprises of:

- + 120 public parking bays:
- + Three (3) disabled parking bays:
- + 12 staff parking bays; and
- + One (1) car bay reserved for bicycle parking.

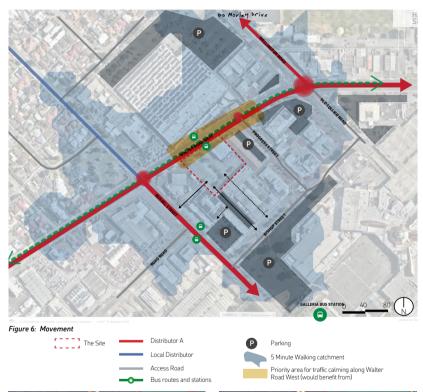




Figure 7: Pedestrian Activity (walking only) Source: Strava Heatmap 2024



Figure 8: Cycling Activity Source: Strava Heatmap 2024

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INFRASTRUCTURE AND SERVICES

- + Water infrastructure is located underneath both sides of Walter Road West and connects to the site.
- + The site is connected to power through an underground connection to above ground power lines on the northern side of Walter Road West.
- + Sewer connection to the site currently connects to the existing building.

NOTE: Analysis of services and infrastructure is desktop only, and has not included any engagement with service providers.



Figure 9: Infrastructure and Services

VISUAL ASSESSMENT OF SURROUNDS





















Figure 10: Surrounding Interfaces

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LES HANSMAN REDEVELOPMENT

MAY 2025





The existing Les Hansman Library.



Views and aspects from the existing building overlook the large car park and existing trees.



South-east views and aspects overlook the large car park and existing trees.



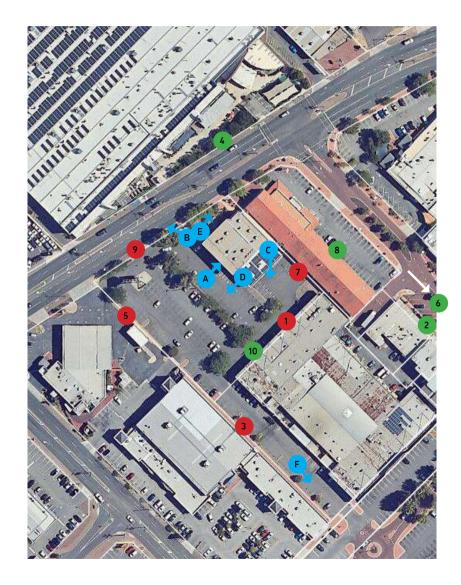
Landscaped community garden and seating provide pleasant Walter Road West buffer.

Figure 11: Site Photos



Views from the carpark towards Bishop Street the adjacent Morley Market.

SITE AND CONTEXT ANALYSIS



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LES HANSMAN REDEVELOPMENT

MAY 2025

SITE AND CONTEXT ANALYSIS

2.6. RESPONSE TO CONTEXT

OPPORTUNITIES

- (1) Retain mature existing tree canopy that provides a pleasant edge and buffer to Walter Road West.
- 2 Landscaped green retreat opportunity to create a cool, shaded landmark that attracts people to relax and linger. There is an opportunity to provide an off corridor protected environment that provides community with a meeting place and attractive destination (take away options abound).
- (3) Connections to adjacent restaurants, businesses, and markets.
- (4) Increase site coverage to allow for larger development options that support multi level residential and community infrastructure outcomes.
- (5) Opportunity for the built form to shape a protected courtyard or internalised laneway.
- 6 Significant 82m street frontage along Walter Road West establishes the opportunity for a landmark development, highly visible to the high volumes of traffic passing the site each day.
- (7) Respond to existing pedestrian connections around the site.
- Opportunity for servicing laneway on the south-western edge of the site connecting Walter Road West through to Bishop Street.

CONSTRAINTS

- () Bounded by the existing Morley Market building. Development will need to support access and potentially parking options for the adjacent businesses.
- Edged by a major vehicle route Walter Road West that impacts pedestrian connectivity. Wide reserves and major intersections impact pedestrian accessibility to the site.
- (3) Impact of noise from Walter Road West.
- (4) No existing rear servicing laneway.
- (5) Surrounding lots are large in size, reducing permeability.
- (6) Dominance of car parks in the surrounding area negatively impact the entry experience into the precinct.
- 7 Poor quality edges surrounding the site due to blank walls and the petrol station.



22

23

03

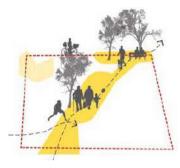
DESIGN APPROACH

DESIGN APPROACH

3.1. DESIGN PRINCIPLES

COMMUNITY SOCIAL HUB

- + Historic role as library and community hub is celebrated and retained.
- + Design optimises its location as a prominent site for local journeys.
- + Connecting community to adjacent retail and restaurants to support convenient shopping journeys.
- + Promoting the enhancement of streetscapes to create a safe pedestrian crossing across Walter Road West.



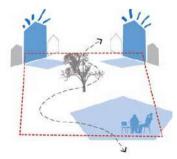
GREEN NODES & NATURAL FEATURES

- + Existing natural features are protected and enhanced supporting retention of tree canopy.
- Site provides a green place of respite offering new experiences.
- + Design brings the community in through the site through safe and attractive journeys.



LANDMARK SITE WITH DIVERSITY OF USES

- + Site optimises prominent location and frontage as a place for vibrant placemaking and a catalyst for development.
- + A diversity of uses brings life and activity into the space through both the day and night.
- + Building design an orientation creates accessible, and inviting community spaces protected from harsh interfaces.
- + Buildings respond to and integrate with the surrounding built environment and strengthen existing desire lines.



along southern boundary, enables

vehicle movements between

Bishop Street and Walter Road.

street, with landscape and 90°

parking bays on either side with

landscaping.

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LES HANSMAN REDEVELOPMENT

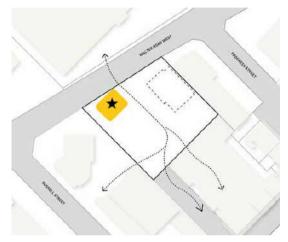
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DESIGN APPROACH

3.2. URBAN DESIGN FRAMEWORK

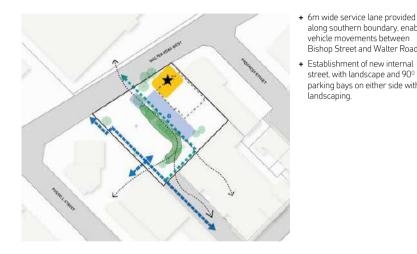
COMMUNITY NODE LOCATION

INTEGRATION OF GREENERY

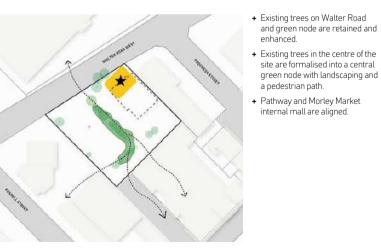


- + Landmark community node established on Walter Road (location enables retention of existing library during construction).
- + Community node optimises sites location at the nexus between Galleria / Coventry Markets / Morley Bus Station.
- + Enables modern reinterpretation of what Morley Library should be in the future.

CONNECTIONS AND ACCESS



BUILDING PLACEMENT



- + Laneway on southern side of site enables placement of a mixed-use building with active uses at ground floor opening out onto the central green node.
- + Residential uses can capitalise on northern aspect with good solar access.
- + Northern building has flexibility to accommodate a range of uses, with public podium parking possible if required.

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LES HANSMAN REDEVELOPMENT

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DESIGN APPROACH

3.3. CASE STUDIES

Library and community destination integrated within a residential tower development.



NARRM NGARRGU LIBRARY AND FAMILY SERVICES

- + Transparent and visually attractive ground floor uses, with a cafe spilling onto the street, attracting the attention of pedestrians and inviting community inside.
- + Internal protected courtyard provides a pleasant outlook for surrounding development.
- + Library is co-located with family services, creative spaces, and hang out areas.
- + Use of colour and facades create an iconic community landmark.

Community space designed with high quality public realm.





SPRINGVALE COMMUNITY HUB

- + Use of organic built forms that curve around and enhance views of existing landscaping.
- + Built form frames a courtyard and play space.
- + Use of colour and community artwork to create a site identity.





ACADEMIC STREET RMIT

- + Central pedestrian walkway with seating. landscape and active shopfronts and interfaces create a welcoming and attractive environment.
- + Vehicles not permitted between buildings.
- + Building separation and design enables solar access to the central walkway and plaza space.

Comparable library precedent.



PIARA WATERS

- + Welcoming and legible entry with sculptural seating element and bike parking on entry.
- + The internal library space offers a diversity of areas that have been designed for various age groups.
- + The library contains flexible uses that combines learning, education, play and creativity.
- + Internal space is flexible with moveable furniture. Internal layout creates separated areas without the need for walls.

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 LES HANSMAN REDEVELOPMENT
 MAY 2025

Comparable library precedent.



BOYA OVAL COMMUNITY HUB & LIBRARY

+ Internal floor area: 1,450m²

+ Large windows to connect the library space with the broader context. Creates a welcoming and bright space.

Pedestrian priority street.



BAY VIEW TERRACE, CLAREMONT

+ Integrated mix of buildings support a staged approach to development

+ Central pedestrian walkway with seating, landscape and active shopfronts and interfaces create a welcoming and attractive environment.

Angled roofline concept illustration.



CITY OF PERTH LIBRARY

+ An angled roofline creates a distinctive profile that maximizes solar access to the public square behind.

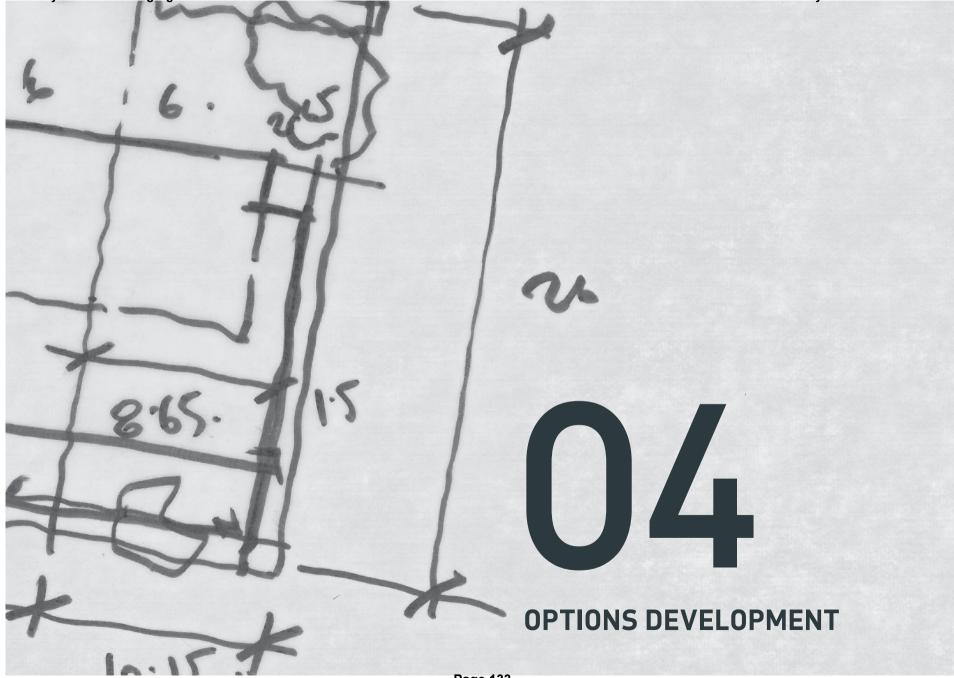
The City of Perth Library is included for indicative purposes only. This has been shown to demonstrate an angled roafline design but it is noted that City of Perth library is a very high value building. Similar principles could be achieved for a more affordable building.

Pedestrian priority street.



GREVILLE STREET, PRAHRAN

- + Welcoming public space, with window and clear entry.
- + Offers a range of spaces for different age groups and with visually appealing displays.
- + Combines learning, education, play and creativity.
- + Internal space is flexible with moveable furniture. Internal layout creates separated areas without the need for walls.



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LES HANSMAN REDEVELOPMENT

MAY 2025

OPTIONS DEVELOPMENT

4.1. SITE LAYOUT CONSIDERATIONS

The site layout options illustrate high level design responses for consideration by the City. The design options address the site's opportunities and constraints identified during context analysis and accommodate the required spaces detailed in the brief. The differences in approach between the two options has been summarised on page 38. The optioneering exercise has supported the City to progress with their intentions for the Les Hansman site and has assisted in identifying the desired outcomes of the site.

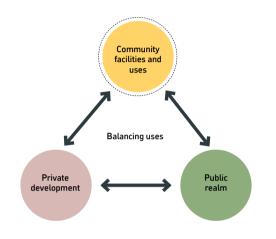
POSSIBLE USES EXPLORED IN THE SITE LAYOUT OPTIONS

- + Library facilities a non-negotiable for the redevelopment of the site is the inclusion of a community library to replace the existing Les Hansman building. A proposed floor plan of 1.600m² has guided the library design. based off recent library developments within a similar context and population size.
- + Parking and access arrangements the master plan sought to retain the existing number of parking bays (a total of 135 bays with 12 staff, 3 disabled bays). These bays are required to be predominantly residential bays as opposed to public bays due to residential parking demand.
- + Public realm as a site under City ownership and with a long-standing legacy of community service, the redevelopment must prioritise the delivery of high-quality, inclusive and welcoming public realm that reflects its civic importance and supports diverse community use.
- + Private development the site offers a unique opportunity to introduce housing and activate the heart of the Morley Activity Centre. Integrating private development can enhance the vibrancy and support broader revitalisation goals. However, careful consideration of the subdivison and land ownership implications is necessary and should be explored through the masterplanning process. Opportunities for affordable and student housing options have been explored, with the added benefit of reduced parking demand compared to standard residential developments.
- Additional community uses there is potential to integrate additional community oriented uses that enhance the library's role as a vibrant destination. These could include a cooking school. TAFE facilities, computer labs and flexible learning spaces, hireable office and community rooms, government service hubs, and health or allied health clinics.

PARKING CONSIDERATIONS

Discussion on parking quantum is required as replacing the current provision of 135 parking bays will be difficult to achieve at-grade. Alternate, grade separated solutions can be expensive however so an understanding of their pro, cons and requirements is necessary.

PARKING TYPE	CONSIDERATIONS		
Basement	+ Least impact on the public realm, greatest expense.		
	 Requires at least 18 metres in lot depth, though 36 metres is more efficient from a space and economic perspective. 		
Screened podium	+ Adds to building bulk from the street, and only partially concealed.		
	 Requires at least 18 metres in lot depth, though 36 metres is more efficient from a space and economic perspective. 		
Sleeved podium	+ Adds to building bulk from the street, but can be concealed.		
	 Requires at least 30 metres lot depth, though 48 metres is more efficient from a space and economic perspective. 		





Cooking School



Allied Health Offices





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LES HANSMAN REDEVELOPMENT

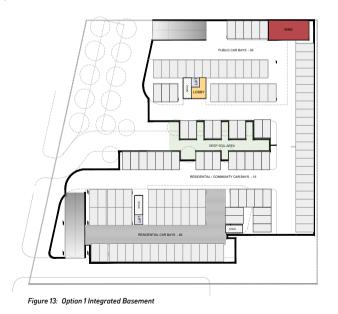
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OPTIONS DEVELOPMENT

4.2. OPTION 1 - INTEGRATED BASEMENT

KEY FEATURES

- + Library remains in a similar position to the existing library.
- + Library spread across two levels with opportunities for additional commercial / community space within the building.
- + Library and commercial / community uses frame a pedestrian priority street.
- + Orientation maximises solar access to living areas, and outdoor balconies.
- + Basement contains 125 parking bays, total 167 bays across the scheme.
- + Construction of basement may be cost prohibitive and causes challenges in regard to staging.
- + Shared pedestrian and vehicular access through the central accessway.
- + Options for a 4-7 storey development on the southern portion of the site containing a 1 storey podium and 4-6 storey residential tower.

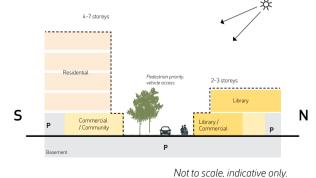


GROUND FLOOR PLAN



Figure 14: Option 1 Integrated Basement Ground Floor Plan

OPTION 1 - INTEGRATED BASEMENT SECTION



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LES HANSMAN REDEVELOPMENT

MAY 2025

OPTIONS DEVELOPMENT

4.3. OPTION 2 - STANDALONE BUILDINGS

KEY FEATURES

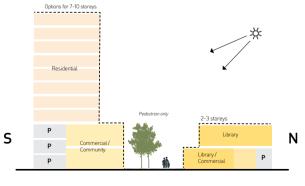
- + Library remains in a similar position to the existing library.
- + Library spread across two levels with opportunities for additional commercial / community space within the building.
- + Library and commercial / community uses frame a pedestrian priority street.
- + Sleeved podium parking contains 102 parking bays, total 148 bays across the scheme.
- + Pedestrian access only through the central accessway.
- + Options for 7 10 storey development on the southern portion of the site containing a 2-3 storey podium and 8 storey residential tower.

GROUND FLOOR PLAN



Figure 15: Option 2 Standalone Buildings Ground Floor Plan

OPTION 2 - STANDALONE BUILDINGS SECTION



Not to scale, indicative only.

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LES HANSMAN REDEVELOPMENT

MAY 2025

OPTIONS DEVELOPMENT

4.4. OPTIONS COMPARISON

Table 2: Options Comparison

AREAS / ELEMENTS	OPTION 1 - INTEGRATED BASEMENT		OPTION 2 - STANDALONE BUILDINGS	
LIBRARY AREA	1,030 M ² OVER TWO LEVELS (1,450M ² OVER THREE)		1,440M ² OVER TWO LEVELS	
PARKING BAYS	93 PUBLIC PARKING + 33 library / commu + 60 public parking b 74 PRIVATE BAYS + 60 residential (app apartment) + 14 short term bays MARKET HOUSING METHOD + 15 bays per 2 bedroom apartment + 1bay per 1 bedroom apartment	inity bays ays	132 PUBLIC PARKING + 25 public, 21 library 102 PRIVATE BAYS + 85 residential, 17 vi MARKET HOUSING METHOD + 15 bays per 2 bedroom apartment + 1 bay per 1 bedroom apartment	parking bays
YIELD	44 APARTMENTS + 28 x 2 bedroom + 16 x 1 bedroom	<pre>77 APARTMENTS + 49 x 2 bedroom + 28 x1 bedroom</pre>	 55 APARTMENTS + 25 x 2 bedroom + 30 x 1 bedroom 	 88 APARTMENTS 40 x 2 bedroom 48 x1 bedroom
COMMERCIAL / COMMUNITY AREA	775 M ²		1,01	15 M²

4.5. PROGRESSING TO A FINAL OPTION

The two options for the Les Hansman Masterplan were presented to Council on 1 April 2025.

Feedback from Council primarily related to a desire for increased landscaping in the public realm and pushing the building height for both the residential building and the library.

Key changes summarised:

- + Expansion of the height as much as possible for the southern residential building.
- + Upper levels to be low car parking uses (e.g. student accommodation or affordable/social housing).
- + Disclaimer provided that a parking ratios for affordable housing have been applied with an option for market housing.
- + Shown a traffic calmed Walter Road with a formal pedestrian crossing.
- + Have added more greenery and trees wherever feasible.

Library adjustment:

+ Higher building form, but only where it doesn't impact on sunlight into the public spaces below.

Other notes:

- + City request for the refined option to maintain dedicated convenience parking onto Walter Road.
- + Maintain some bays for public purposes (though this number will be lower than the existing number of public bays).



LES HANSMAN REDEVELOPMENT

MAY 2025

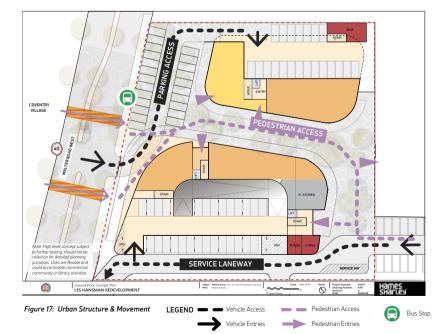
FINAL MASTERPLAN

KEY FEATURES

- The Masterplan design features two buildings. The proposed Library is located on the northern portion of site
 with a prominent Walter Road address. The Library is designed over three levels and the ground floor layout
 contains capacity for additional community / commercial uses. On the southern portion of the site, a mixed use
 building is proposed which includes community / commercial uses on the ground floor and within a podium, with
 a residential tower above.
- + Between these two buildings is a central access way for pedestrians only. This space is intended to be of high quality with the use of pedestrian paving and incorporating mature trees, garden beds, and public furniture.
- + Commercial / Community Uses including the Library frame a pedestrian only plaza and access way. connecting to Morley Market and Waler Road West.
- + Private and staff parking is integrated within the northern and southern buildings and public convenience parking is located along Walter Road West.

URBAN STRUCTURE & MOVEMENT

To achieve the intent of the Masterplan for the Les Hansman site, a people centric approach to movement is critical to providing a welcoming, safe and accessible environment for the breadth of the community including the elderly, young students and families. This approach provides broader community and economic benefits by improving connections to surrounding destinations and businesses; supporting a walkable and vibrant town centre. As a catalyst site, the Les Hansman redevelopment should establish a desired pedestrian focused precedent within the Morley town centre.



5.1. MASTERPLAN OVERVIEW

The intent for the Les Hansman Masterplan is to:

- + Provide for a contemporary library for the residents of Morley.
- + Understand the ingredients that support a community and education focused hub.
- + Investigate appropriate residential development opportunities that integrate with the community focused uses.
- + Increase housing and the residential population within the Morley town centre, in line with the LPS.
- + Provide an indicative high level Masterplan concept and staging plan to guide the City's progression of the Les Hansman redevelopment including exploration of funding sources and discussions with local developers.



Figure 16: Masterplan Overview



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LES HANSMAN REDEVELOPMENT

MAY 2025

The key design moves that promote permeable movement within and around the site include:

- + Pedestrian Only Central Spine The pedestrian only plaza / walkway provides a strong pedestrian connection between Walter Road West and the Morley Markets, a strong desire line identified in the context analysis.
- Walter Road West Traffic Calming Two formalised pedestrian crossings are proposed along Walter Road West. These crossings provide a safe crossing opportunity for visitors and locals walking between the site and Coventry Village, as well as to and from the bus stop. In addition to this, speeds are recommended to be reduced to 40km/hour during peak activity times. The road materiality and/or colour is recommended to be enhanced to further support traffic calming and promote pedestrian activity.
- + Service Laneway Access along the southern boundary of the site has been retained. This is proposed to be a service laneway connection between Bishop Street and Walter Road West. This laneway will also provide access to the private podium parking for residents in the Southern Building. To avoid an additional crossover onto Walter Road West, it is recommended the southern laneway exit onto Walter Road West. shares the existing cross to the south of the site, within the petrol station lot boundary.

PARKING

There are a total of 220 bays of parking within the design. There are three locations of parking:

- 1. Convenience parking along Walter Road West: 25 public bays
- 2. Northern building: 21 parking bays proposed to be a mix of library staff parking and public parking dependent on library staff bay requirements.
- **3.** Southern building: 174 parking bays, that will be a mix of residential, visitor and commercial parking bays. Remaining bays are proposed to be public parking.
- It is understood that the site in its current form is underdeveloped and surface car parking is a current use
 that dominates the southern portion of the site. While the site is in government ownership there is anecdotal
 evidence that these car parking bays may be used by surrounding businesses, even though those businesses
 should cater for their own parking needs. Therefore redevelopment of the site would reduce the number of bays
 that are available for parking (and also for surrounding businesses). Redevelopment of the site should be seen
 as providing an overall net economic and community benefit to the wider Morley town centre.
- Due to the loss of surface parking in combination with the residential yield and associated parking requirements. it was not feasible to retain the existing number of public parking bays. As identified in the context analysis, ample public parking on surrounding sites will service visitor demand. Public parking on site should be prioritised for ambulant and family parking for people visiting the library.
- + A parking bay ratio used for the residential development of 0.7 bays per dwelling has been applied. This parking ratio is appropriate for affordable housing options including student housing. A market approach to residential development would require increased parking bays and would require additional design testing.
- + It is acknowledged that further detailed design is required to resolve the parking layout approach.

LANDSCAPE AND ENVIRONMENT

- + The Masterplan concept design proposes a central pedestrian spine that is shaded with mature trees. To assist the City in reaching its urban forest aspirations, and to create a shaded, cool environment for pedestrians, the plan aims to retain or replant the existing mature trees, and create deep soil areas in the public realm.
- + There are opportunities for a publicly accessible rooftop or terrace garden on the northern library building.
- + Landscaping is proposed on the southern residential building podium to screen the petrol station from view of the lower level apartments and provide residential amenity.

FINAL MASTERPLAN

LAND USE AND PUBLIC REALM

COMMUNITY / COMMERCIAL

- The Masterplan proposes community / commercial uses on the ground and lower levels. These create a
 community edge through the centre of the site.
- The library is proposed to be the defining community use within the site. The floorspace in the southern building
 is flexible to support a range of community uses as desired by the City. In addition to the library, these spaces
 could support uses such as: a maker space, cooking school, government services, office and computer rooms for
 hire, allied health offices.
- + There is additional floorspace within the podium for community / commercial uses. These leasable areas have no street frontage so will need to be utilised by businesses or services that do not rely on foot traffic.
- + Commercial uses can be considered in any of these floor areas as desired by the City.

RESIDENTIAL

 The residential development uses an affordable housing approach at the request of the City. This was confirmed following presentation to and discussion with the City. The residential tower sits above a podium on the southern portion of the site.

PUBLIC REALM

 The internal street, parking area, and pedestrian walkway could be used in many different configurations, for example closed or partially closed for events, markets etc. that can reflect the aspirations and diversity in the Morley community.



Figure 18: Masterplan Overview



BUILT FORM

A key component of the Les Hansman Redevelopment Masterplan was to test the development capacity of the government owned site. As the Morley town centre surrounding the site has significant development potential, there has been strong support from the City to test increased heights and capacity for residential development within the site.

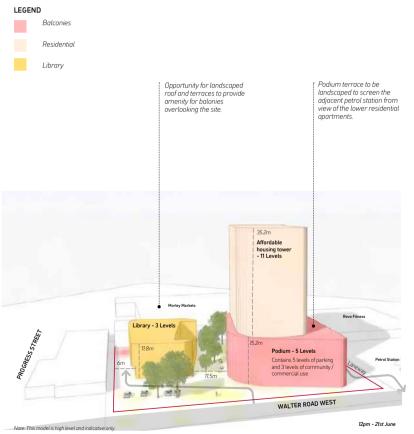


Figure 19: 3D Massing Envelope of Masterplan Concept

NORTHERN LIBRARY BUILDIING

The northern building is proposed to contain the City's library.

- + The library is limited to three storeys to ensure solar access to the south.
- + Future detailed building design should consider an angled roofline design and/or balcony cut-out to ensure solar access to the pedestrian access way / plaza to the south.
- + Parking access at the back of the building enables a pedestrian focused frontage.
- + The buildings interface with the central plaza space is fundamental to creating an inviting community library and should consider for large transparent windows and openings, wayfinding and signage.

AREA SCHEDULE (refer to floorplans on Page 48)

LEVEL	USE/S	PARKING	GFA
Ground	 Library Community / Commercial Parking 	 21 parking bays for Library staff and visitors 	290m² of Library 350m² of Community / Commercial Use or Library
Level1	+ Library/Terrace	-	 950m² - reduced floor area to plan to accomodate angled roofline / terrace design necessary for solar access to the south.
Level 2	+ Library	-	 950m² - reduced floor area to plan to accomodate angled roofline / terrace design necessary for solar access to the south.

SHADOW STIUDY

- A shadow study using the winter solstice (21st June) demonstrates that to gain adequate solar access to the
 pedestrian only space south of the library an angled roof or terrace (cut-out) design is necessary.
- The detailed design stage of the library should explore roofline design or cut-out options to enable solar access to the south.
- + See City of Perth library example in the case study section of this report for concept purposes only (Page 28).



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LES HANSMAN REDEVELOPMENT

MAY 2025

FINAL MASTERPLAN

LIBRARY FLOORPLANS

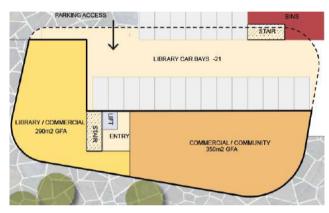
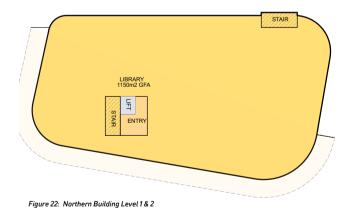


Figure 21: Northern Building Ground Level



SOUTHERN RESIDENTIAL BUILDING

The southern building is proposed to be the more substantial of the two developments. A five storey podium accomodates community / commercial uses as well as sleeved parking, with a residential 11 storey tower above.

- Northern aspect of the building support sunlight to living areas, and balconies overlook the public space providing
 passive surveillance.
- + Five storey podium parking maximises the dwelling yield potential for the site.
- + Community and commercial uses sleeve the podium parking.
- + 11 storeys of residential units site above the podium.
- + Landscaping on the podium terrace rooftop provides amenity for the apartments and screens the petrol station.
- + The concept plan yields 121 dwellings with a mix of 66 x 1 bedroom apartments. 55 x 2 bedroom apartments. This has been calculated using an affordable housing approach with a parking ratio of 0.7 bays per dwelling.

AREA SCHEDULE (refer to floorplans on Page 50)

	LEVEL	USE/S	PARKING	GFA	YIELD
1	Ground	Community / Commercial Parking	30 parking bays	+ 350m ² of community / commercial	-
2	Podium 1	Community / Commercial Parking	36 parking bays	+ 665m ² of community / commercial	-
3	Podium 2	Parking	36 parking bays	+ Void	-
4	Podium 3	Community / Commercial Parking	36 parking bays	+ 665m ² of community / commercial	-
5	Podium 4	Parking	36 parking bays	+ Void	-
6	Tower 1	Residential	-	1200m² total per floor	
		Terrace		T5m ² per 1 bedroom = 450m ² subtotal for 1 bedroom T15m ² per 2 bedroom = 575m ² subtotal for 2 bedroom T75m ² of core Landscaped terrace = 370m ²	11 dwellings per floor + 6 x1 bedroom per floor + 5 x2 bedroom per floor 11 floors of residential.
7	Tower 2	Residential	-		Total Yield is 121 dwellings.
8	Tower 3	Residential	-		+ 66 x 1 bedroom apartments.
9	Tower 4	Residential	-	1200m² total per floor	+ 55 x 2 bedroom apartments.
10	Tower 5	Residential	-	+ 75m ² per 1 bedroom = 450m ²	
11	Tower 6	Residential	-	subtotal for 1 bedroom	
12	Tower 7	Residential	-	 115m² per 2 bedroom = 575m² subtotal for 2 bedroom 	
13	Tower 8	Residential	-		
14	Tower 9	Residential	-	+ 175m ² of core	
15	Tower 10	Residential	-		
16	Tower 11	Residential	-		



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LES HANSMAN REDEVELOPMENT

MAY 2025

FINAL MASTERPLAN

HIGH LEVEL STAGING AND IMPLEMENTATION

The Masterplan layout and design has been prepared to consider flexible staging of development to suit funding and the City's program of works. The masterplan shows two buildings with the potential deliver each building independently. If desired by the City, there is potential for two separate parcels of land to be titled, with consideration for access easement arrangements. As the option progressed does not contain basement parking, clear demarcation and separation of land parcels can be achieved.

The proposed staging and delivery of the project supports a range of funding and governing models including private-public partnerships, joint ventures, ground leases. This enables the greatest flexibility for the City to progress with exploring options for the funding and delivery of the project.

The staging plan proposes:

- Stage 1: Recommended that the southern residential building to be constructed first while retaining the existing Les Hansman Library building. At completion, the library can be decanted into the ground floor commercial / community space within the southern residential building and temporarily serve the community from this location.
- + Stage 2: Construction of the northern library building is recommended to commence concurrently to or following stage one to embed the community and education focus of the site. The associated pedestrian street and car park could be delivered in coordination with this stage to ensure future community programming of the spaces for events etc.
- + Stage 3: Road calming and upgrades along Walter Road West is proposed as the final stage of the project.

The benefit of this approach is that minimal movement and disruptionis are placed on the library operation.

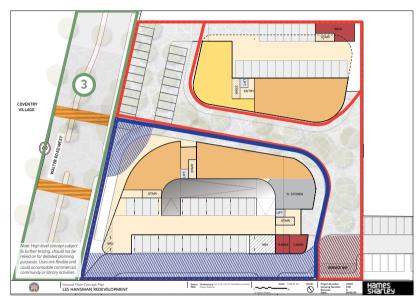


Figure 25: Staging Approach

LEGEND

 Stage 1 - Southern Residential Building
 Stage 2 - Northern Library Building and Central Walkway / Plaza



Access Easement Required



Ordinary Council Meeting Agenda	
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57 LES HANSMAN REDEVELOPMENT MAY 2025 APPENDIX A: COST ESTIMATE TBC FOR COSTING TBC FOR COSTING TO RBB FOR COSTING PACK SENT TMAY 2025

10.2 Corporate Services Directorate Reports

10.2.1 Financial Report for the Period Ended 30 April 2025

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate Services
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required ABSOLUTE MAJORITY REQUIRED for limb 2
Attachments:	 Monthly Financial Statement Snapshot [10.2.1.1 - 1 page] Executive Summary and Statement of Financial Activity Significant Variances [10.2.1.2 - 6 pages] Statement of Financial Activity [10.2.1.3 - 1 page] Statement of Financial Position [10.2.1.4 - 1 page] Net Current Assets [10.2.1.5 - 1 page] Cash Backed Reserves Report [10.2.1.6 - 1 page] Capital Acquisitions & Non-Operating Grants Report [10.2.1.7 - 14 pages]
Officer Declaration:	The officers involved in drafting and reviewing this report do
	not have any interests to disclose in the item.

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

This report details the financial reports for the period ended 30 April 2025 including, Monthly Financial Statements with supporting information (<u>Attachments 1 to 5</u>), Cash Backed Reserve Report (<u>Attachment 6</u>) and Capital Acquisitions & Non-Operating Grants Report (<u>Attachment 7</u>).

OFFICER'S RECOMMENDATION

That Council:

- 1. Receives the financial reports for the period ended 30 April 2025, comprising:
 - (a) Monthly Financial Statements with supporting information (<u>Attachments 1 to 5</u>);
 - (b) Cash Backed Reserve Report (Attachment 6);
 - (c) Capital Acquisitions & Non-Operating Grants Report (<u>Attachment 7</u>); and

Simple Majority Required

2. Updates the 2024/25 budget as per Table 1 detailed in this report.

ABSOLUTE MAJORITY REQUIRED

BACKGROUND

The Local Government Act 1995 in conjunction with regulation 34(1) of the Local Government (*Financial Management*) Regulations 1996 requires a monthly Statement of Financial Activity to be presented to Council. This Statement is to include:

- (a) Annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the *Local Government Act 1995;*
- (b) Budget estimates to the end of the month to which the statement relates;

- (c) Actual amounts of expenditure, revenue and income to the end of the month to which these statements relate;
- (d) The material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) The net current assets at the end of the month to which the statement relates.

Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires a monthly Statement of Financial Position showing the financial position of the local government as at the last day of the previous month, and:

- (a) The financial position of the local government as at the last day of the previous financial year; or
- (b) if the previous month is June, the financial position of the local government as at the last day of the financial year before the previous financial year.

At its meeting on 25 June 2024, Council adopted the Annual Budget for the 2024/25 financial year. The figures in this report are compared to the adopted budget and subsequent amendments as approved by Council throughout the financial year.

Regulation 34(5) determines the mechanism required to ascertain the definition of material variances which are required to be reported to Council as part of the monthly report. It also requires Council to adopt a 'percentage or value' for what it will consider to be material variances on an annual basis. The material variance adopted by the Council for the 2024/25 Budget is \$50,000 or 10% of the appropriate base, whichever is the higher.

EXTERNAL CONSULTATION

In accordance with section 6.2 of the *Local Government Act 1995*, the adopted budget was prepared having regard to the Community Strategic Plan, prepared under section 5.56 of the *Local Government Act 1995*, which was made available for public comment.

OFFICER'S COMMENTS

The financial statements for the reporting period are submitted in the form of:

- Monthly Financial Statements with supporting information (<u>Attachments 1 to 5</u>);
- Cash Backed Reserve Report (<u>Attachment 6</u>); and
- Capital Acquisitions & Non-Operating Grants Report (<u>Attachment 7</u>);

The Monthly Financial Statement Snapshot (<u>Attachment 1</u>) summarises total capital and operating expenditure. Details of the material variances are outlined in the Executive Summary and Statement of Financial Activity Significant Variances Report (<u>Attachment 2</u>).

The Statement of Financial Activity (<u>Attachment 3</u>) reports the financial performance of the City after adjusting for non-cash items (depreciation, provisions, etc.) by Nature and Type.

The Statement of Financial Position (<u>Attachment 4</u>) reports the financial position of the City as at the last day of the previous month.

The City's net current assets are outlined in (Attachment 5) with details of any adjustments.

All of the reserve accounts are cash-backed and supported by funds held in financial institutions as set out in the City's Investment Policy (<u>Attachment 6</u>).

The projects summarised in the Capital Acquisitions & Non-Operating Grants Report (<u>Attachment 7</u>) detail the capital (actual and committed) expenditure for the period ended 30 April 2025.

Table 1: Homelessness Services

Cost Centre – Project	Туре	Project Type	Project Description	Current Budget \$	Adjust. \$	Revised Budget \$
4800- 13517	Decrease Expenditure	Operating	Local Homelessness Strategy	8,600	(5,800)	2,800
4800- 13207	Decrease Expenditure	Operating	Homelessness Outreach Services	104,650	(84,650)	20,000
4800- 12540- 6160	Increase Expenditure	Operating	Minor Equipment Purchases	0	12,000	12,000
4800- 12540- 6334	Increase Expenditure	Operating	Storage Expenses	0	36,000	36,000
4800- 12540- 6364	Increase Expenditure	Operating	Subscriptions & Licenses	0	554	554
4800- 12540- 6392	Increase Expenditure	Operating	Contractor	0	3,300	3,300
6000- 14902- 5247	Increase	Reserve	Rates Smoothing Reserve	600,000	38,596	638,596
			Total:	713,250	0	713,250

Upon the Homelessness Strategy coming to a conclusion, the majority of the budgeted amounts for the strategy and outreach services will no longer be required. The majority of the available operational funds are recommended to be transferred to a new account relating to the management of the City's Art Collection. The new Community Development - Cultural Arts Officer was recruited some eight weeks ago and has quickly reviewed the City's requirements to effectively and safely manage its art collection. This review has revealed that a number of immediate essentials are required including an art storage system to be installed in a purpose-made section of the basement records room, valuation of the City's collection and art maintenance equipment and hanging rails for the Civic Centre.

The remaining funds would be transferred to the Rates Smoothing Reserve, as they are then available to fund future non-recurrent operating expenses.

LEGISLATIVE COMPLIANCE

Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed. Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* as

amended requires the local government to prepare each month a statement of financial activity reporting on the source and application of funds as set out in the annual budget.

Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a Statement of Financial Position showing the financial position of the local government.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR07 - Unethical of decision-making.	or inadequate governance and/or

FINANCIAL IMPLICATIONS

All amounts quoted in this report are exclusive of GST.

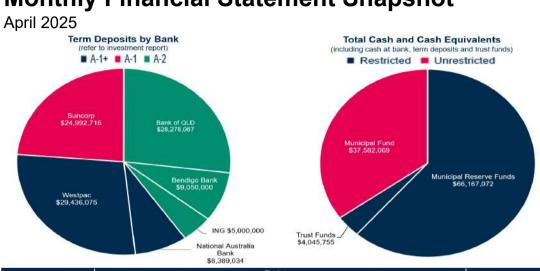
STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater's Strategic Community Plan 2021-2031, the following applies:

- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way. Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

In light of the above, it is recommended that Council receives the financial reports for the period ended 30 April 2025 and adopts the budget amendment contained in Table 1.



Monthly Financial Statement Snapshot

		Trade Creditors			
	Sundry	Infringement	Recreation	Total	
Total Outstanding	\$160,653	\$524,802	\$484,702	\$1,170,157	\$966,925
Not yet due	0%	5%	60%	27%	0%
Current	85%	2%	25%	23%	100%
Over 30 days	3%	4%	9%	6%	0%
Over 60 days	12%	89%	6%	44%	0%

Rates & Charges			
Collected	92.41%		
Total Outstanding	\$3,183,027		
Deferred Rates	\$777,453		

Payment Options	YTD 2024/25	2023/24
Payment in Full	20,123	21,111
Instalment	8,543	8,422
Rates Smoothing	2,726	2,423
Arrangement	660	698
None Selected	1,712	1,016

Capital

	Amended Budget	YTD Amended Budget	YTD Actual	YTD %
Revenue	\$8,317,602	\$6,268,093	\$2,517,087	40%
Expenditure	\$26,425,101	\$18,114,085	\$14,960,500	83%

Operating

	Amended Budget	YTD Amended Budget	YTD Actual	YTD %
Revenue	\$98,918,230	\$94,609,955	\$93,886,564	99%
Expenditure	\$105,568,713	\$84,223,454	\$79,946,259	95%

City of Bayswater Executive Summary for the period 1 July 2024 to 30 April 2025

Revenue

The annual rate notices were issued on 19 July with a due date of 23 August for full payment or 1st instalment, with the last instalment due in March 2025. To date 92.41% of the total rate revenue raised has been received, with 20,123 (60%) of properties paid in full and 11,929 (35%) properties nominating a payment option.



(Note: includes all charges on rates notice including ESL and rubbish fees)

Debtors

Currently, there is a total of \$1.17M of outstanding debts of which \$161K relates to sundry debtors, 85% of which are not due yet; \$525K to infringement debts and \$485K to recreation debts.

Capital

Capital revenue is recognised once the expenditure has been incurred and performance obligations met. The year-to-date budget includes an allocation of \$6.3M for capital revenue which has largely not yet been received or recognised.

Capital expenditure related to payments for property, plant and equipment is \$2.2M lower than the year-todate budget. Projects such as Information Services - Network Infrastructure Replacement Program and Waste Transfer Station Renewal are yet to commence. Projects such as Bayswater Waves Roof replacement and Civic Centre Aircon renewal are behind budget with funds committed. This variance has been offset by the Plant and Equipment Replacement Program, Maylands Brickwork Rectification and Silverwood Child Care Centre Renewal projects which are ahead of the year-to-date budget.

Some projects will be re-budgeted as part of the carry forward review in the new financial year.

Expenditure related to payments for construction of infrastructure is \$998K lower than the year-to-date budget mainly due to the timing of Tree Management, Base Road and Roads to Recovery projects.

Operating

Year-to-date operating revenue (including rates) is 1% lower than the year-to-date budget which is predominantly due to the advance payment of the 2024/25 grant from the Grants Commission being received in June 2024.

Operating expenditure is 5% lower in comparison to the year-to-date budget, largely due to timing of expenditure across several areas such as employee costs, materials and contracts, depreciation and other expenditure.

City of Bayswater Statement of Financial Activity Significant Variances For the period 1 July 2024 to 30 April 2025

Operating activities Revenue from operating activities

Natu	re or Type	YTD Amended Budget \$	YTD Actual \$	Variance Positive/ (Negative) \$
Gene	eral rates			
•	Immaterial variance.	52,419,672	52,399,176	(20,496)
Rate	s excluding general rates	9 245 272	8,340,437	(4,835)
•	Immaterial variance.	8,345,272	0,340,437	(4,035)
Gran	ts, subsidies, and contributions			
•	The variance is predominantly due to the advance payment of the 2024/25 grant from the Grants Commission being received in June 2024.	3,195,151	1,992,832	(1,202,319)
Fees	and charges			
•	Revenue from Green Fees at Maylands Peninsula Golf Course (\$134K) and Embleton Golf Course (\$85K) are higher than the year-to-date budget.			
•	Revenue from Statutory Building Approvals (104K) is higher than year-to-date budget.			
•	Revenue from Development Applications (\$93K) is higher than anticipated.			
•	Revenue from Morley Sport and Recreation Centre memberships (\$58K) and entry fees (\$12K) are higher than year to date budget.	24,799,000	25,005,947	206,946
•	Revenue from Bayswater Waves Swim School enrolments (\$35K) and Health Club memberships (\$64K) are higher than anticipated.			
•	The positive variance is offset by projects such as Morley/Bath Intersection Upgrade – Private Works Income (\$463K), Dog Registration (\$60K) and Animal Control Fines/Penalty (\$31K) which are behind year-to-date budget.			
Serv	ce charges			<i></i>
•	Immaterial variance due to minor interim adjustments.	0	(1,500)	(1,500)
Inter	est revenue			
•	The variance is due to the budget spread of interest income with the actuals impacted by the number of term deposits maturing during the month.	4,649,618	4,798,027	148,409

Nature or Type	YTD Amended Budget \$	YTD Actual \$	Variance Positive/ (Negative) \$
Other revenue			
Revenue from Kiosk Sales at Bayswater Waves is higher than anticipated.	1,201,241	1,351,645	150,405
Reimbursements for legal costs and workers compensation insurance claims are higher than anticipated.			
Total	94,609,955	93,886,564	(723,391)

Expenditure from operating activities

Nature or Type	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Employee costs			
 Employee costs are lower than expected due to the budget spread and timing of pay-runs. 	(36,683,440)	(35,651,940)	1,031,500
The variance is also compounded by outstanding Workers Compensation Insurance premium.			
Material and contracts			
The variance is due to several projects that are behind the year- to-date budget, such as:			
ERP Business Solutions (\$760K)			
Waste Disposal (\$518K)	(30,453,425)	(28,226,464)	2,226,961
Morley/Bath Intersection Upgrade (\$461K)			
Powerline Clearance (\$304K)			
Tree Planting Program (\$283K)			
Security Services - CCTV Maintenance (\$238K)			
Utility charges	(2,220,055)	(2.074.002)	050 500
Invoices for utilities are yet to be received.	(3,329,955)	(3,071,393)	258,563
Depreciation			
 The variance is due to the timing of additions and disposals. 	(11,327,488)	(11,052,582)	274,906
Insurance	(4.470.050)	(4 4 20 0 7 2)	47.000
Immaterial variance.	(1,178,656)	(1,130,973)	47,683
Other expenditure			
 Relates to attendance fees, bad debt write-off and allowances with the variance impacted by the spread of the budget. 	(480,174)	(181,499)	298,675
Finance costs	(505 470)	(500.40.1)	(7.05.1)
Immaterial variance.	(525,479)	(533,134)	(7,654)

Nature or Type	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
 Profit/(Loss) on asset disposal Budget spread issue with the full annual budget amount being allocated in July however asset disposals will not occur until later into the year. 	(244,836)	(89,395)	155,440
Fair value decrement to financial assets through P&LImmaterial variance.	0	(8,878)	(8,878)
Total	(84,223,454)	(79,946,259)	4,277,195

Discontinued operations

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
• The variation is due to net expenditure related to the aged accommodation being ahead of the year-to-date budget.	631,815	525,587	(106,228)

Non-cash operating activities excluded from the budget

Description	Amended Actual Budget YTD YTD \$ \$		Variance Positive/ (Negative) \$
Non-cash operating activities			
• The variation is due to the phasing of movement in non- cash items such as depreciation, loss on asset disposals and movement in non-current assets and liabilities.	12,015,671	14,964,979	2,857,058

Investing activities

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Capital grants, subsidies and contributions			
Grant revenue is recognised as expenditure is incurred and performance obligations met. Revenue has been budgeted but not yet received/recognised for the following projects:			
Low-Cost Urban Road projects	6,268,093	2,517,087	(3,751,006)
Roads to Recovery projects	-, -,	,- ,	(-, -, -, -,
Riverside Gardens Urban Forest			
Rudloc Reserve			
Lightning Park facility upgrade			

Desc	ription	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) ¢
Proce	eeds from disposal of assets	¥	Ψ	
•	The variance is largely due to revenue from land disposals as per Council resolution OCM 30/04/24 that has no net budget impact with funds to be transferred to reserve. This variance has been offset by lower than anticipated proceeds from plant and fleet disposals which are expected to occur later in the financial year.	esolution OCM 30/04/24 that has no net th funds to be transferred to reserve. This een offset by lower than anticipated plant and fleet disposals which are		534,683
Paym	nents for property, plant, and equipment			
•	The variance is due to several projects being behind the year-to-date budget such as Network Infrastructure Replacement Program (\$385K), Waste Transfer Station Renewal (\$300K), Civic Centre Aircon Renewal (\$290K), Bayswater Waves Roof Renewal (\$289K) and End User Devices Replacement Program (\$205K).	(7,339,605)	(5,184,557)	2,155,048
•	This variance has been offset by the Plant and Equipment replacement program, Maylands Brickwork Rectification and Silverwood Child Care Centre Renewal projects which are all ahead of budget.			
Paym	ents for construction and infrastructure			
•	The variance is due to several projects being behind the year-to-date budget with the more notable projects including Tree Management (\$800K), Base Road projects (\$438K) and Roads to Recovery projects (\$311K).	(10,759,860)	(9,761,392)	998,468
•	Whereas projects such as Park Construction (\$536K), MRRG Projects (\$392K) and Road Construction (\$364K) are ahead of budget.			
Paym	nents for intangible assets	(14,620)	(14,551)	69
•	Immaterial variance.	(14,020)	(14,001)	09

Financing activities

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
 Transfer from aged The variance is due to the actual transfer from aged occurring earlier than expected which was budgeted in May. 	0	13,500,000	13,500,000
 Transfer from reserves Transfers from reserve occur on a semi-annual basis as expenses have been incurred. The variance is due to budget timing as expenditure for certain reserve funded projects has not yet been incurred. 	4,588,947	2,754,557	(1,834,390)
Repayment of borrowings	23,039	(1,214,031)	(1,237,069)

Description	Amended Budget YTD \$		Variance Positive/ (Negative) \$
Variance is due to phasing of loan repayments which were budgeted later in the year and will correct itself in June.			
 Payment for principal portion of lease liability Variance is due to phasing of principal lease liability which has been budgeted later in the year. 	0	(185,368)	(185,368)
 Transfer to reserves This relates to the transfer of investment income on reserve funds. The variance is partially due to the budget spread of interest income with the actual impacted by term deposits maturing during the month as well as the transfer from aged occurring earlier than expected. However, the primary reason relates to the transfer of the Aged funds which was budgeted in May. 	(1,184,370)	(16,469,474)	(15,285,104)

City of Bayswater Statement of Financial Activity for the period 1 July 2024 to 30 April 2025

	Budget	Amended Budget	YTD Amended Budget	YTD Actual	Variance	Variance
• • • • •	\$	\$	\$	\$	\$	%
Operating activities Revenue from operating activities						
General Rates	52,331,216	52,466,163	52,419,672	52,399,176	(20,496)	(0%)
Rates excluding general rates	8,364,448	8,340,437	8,345,272	8,340,437	(4,835)	(0%)
Grants, subsidies and contributions	3,703,937	3,917,318	3,195,151	1,992,832	(1,202,319)	(38%)
Fees and charges	25,883,686	27,271,113	24,799,000	25,005,947	206,946	(0070)
Service charges	0	0	0	(1,500)	(1,500)	No Budget
Interest revenue	5,496,744	5,507,893	4,649,618	4,798,027	148,409	3%
Other revenue	969,386	1,415,305	1,201,241	1,351,645	150,405	13%
Expenditure from operating activities	96,749,418	98,918,230	94,609,955	93,886,564	(723,391)	(1%)
Employee costs	(45,733,058)	(45,185,747)	(36,683,440)	(35,651,940)	1,031,500	(3%)
Materials and contracts	(35,448,632)	(40,208,272)	(30,453,425)	(28,226,464)	2,226,961	(7%)
Utility charges	(4,044,956)	(4,044,956)	(3,329,955)	(3,071,393)	258,563	(8%)
Depreciation	(13,593,021)	(13,593,021)	(11,327,488)	(11,052,582)	274,906	(2%)
Insurance	(1,278,656)	(1,238,656)	(1,178,656)	(1,130,973)	47,683	(4%)
Other expenditure	(445,398)	(446,009)	(480,174)	(181,499)	298,675	(62%)
Finance costs	(624,936)	(607,216)	(525,479)	(533,134)	(7,654)	(02.%)
Profit/(Loss) on asset disposal	(244,836)	(244,836)	(244,836)	(89,395)	155,440	(63%)
Fair value decrement to financial assets through P&L	(244,000)	0	0	(8,878)	(8,878)	No Budget
	(101,413,493)	(105,568,713)	(84,223,454)	(79,946,259)	4,277,195	(5%)
Discontinued operations	553,098	587,743	631,815	525,587	(106,228)	(17%)
Non-cash amounts excluded from operating activities						
	15,451,345	13,912,807	12,015,671	14,964,979	2,857,058	25%
Amount attributable to operating activities	11,340,369	7,850,067	23,033,987	29,430,871	6,304,634	28%
Investing activities						
Inflows from investing activities						
Capital grants, subsidies and contributions	10,935,544	8,317,602	6,268,093	2,517,087	(3,751,006)	(60%)
Proceeds from disposal of assets	446,003	446,003	446,003	980,686	534,683	120%
	11,381,547	8,763,605	6,714,096	3,497,773	(3,216,324)	(48%)
Outflows from investing activities	(10.240.774)	(11 110 254)	(7.220.605)	(5 404 557)	2 455 049	(200/)
Payments for property, plant and equipment	(10,340,774)	(11,119,354)	(7,339,605)	(5,184,557)	2,155,048	(29%)
Payments for construction of infrastructure	(15,148,481)	(15,291,127)	(10,759,860)	(9,761,392)	998,468	(9%)
Payments for intangible assets	(25,489,255)	(14,620) (26,425,101)	(14,620) (18,114,085)	(14,551) (14,960,500)	69 3,153,585	(0%) (17%)
Amount attributable to investing activities	(14,107,708)	(17,661,496)	(11,399,989)	(11,462,728)	(62,739)	1%
Amount attributable to investing activities	(14,107,708)	(17,001,490)	(11,399,909)	(11,402,720)	(02,739)	1 70
Financing activities						
Inflows from financing activities						
Transfer from Aged	0	13,500,000	0	13,500,000	13,500,000	No Budget
Transfer from reserves	<u>8,348,778</u> 8,348,778	10,292,073	4,588,947 4,588,947	2,754,557 16,254,557	(1,834,390) 11,665,610	(40%) 254%
Outflows from financing activities	0,040,770	20,702,070	4,000,047	10,204,007	11,000,010	20470
Repayment of borrowings	(2,451,100)	(5,663,910)	23,039	(1,214,031)	(1,237,069)	(5369%)
Payment for principal portion of lease liability	(126,381)	(126,381)	0	(185,368)	(185,368)	No Budget
Transfer to reserves	(3,969,323)	(21,257,778)	(1,184,370)	(16,469,474)	(15,285,104)	1291%
	(6,546,804)	(27,048,069)	(1,161,331)	(17,868,873)	(16,707,541)	1439%
Amount attributable to financing activities	1,801,974	(3,255,996)	3,427,616	(1,614,315)	(5,041,931)	(147%)
Movement in surplus or (deficit)						
Surplus or (deficit) at the start of the financial year	965,365	13,067,425	13,067,425	15,640,706	2,573,281	20%
Amount attributable to operating activities	11,340,369	7,850,067	23,033,987	29,430,871	6,304,634	20%
Amount attributable to operating activities	(14,107,708)	(17,661,496)	(11,399,989)	(11,462,728)	(62,739)	1%
•						
Amount attributable to financing activities	1,801,974	(3,255,996)	3,427,616	(1,614,315)	(5,041,931)	(147%)
Surplus or (deficit) after imposition of general rates	(0)	(0)	28,129,039	31,994,534	3,773,245	14%

City of Bayswater Statement of Financial Position For the period ended 30 April 2025

	Opening Balance	Closing Balance
	\$	\$
Current assets	00.000.000	
Cash and cash equivalents	90,628,189	103,749,141
Trade and other receivables	11,244,619	10,435,616
Inventories	2,926,416	2,945,423
Prepayments	693,102	610,818
Total Current assets	105,492,325	117,740,998
Non-current assets		
Trade and other receivables (NCA)	1,981,239	950,953
Other financial assets at amortised cost	2,594,508	2,594,508
Property, plant and equipment	562,950,355	562,298,282
Infrastructure	229,127,609	232,761,691
Intangible assets	9,684	15,454
Investment Property	10,140,000	10,140,000
Right of use assets	347,967	317,290
Controlled & associated entities & joint venture interests	38,949,839	38,940,961
Total Non-current assets	846,101,202	848,019,139
Total Assets	951,593,527	965,760,137
Current liabilities		
Trade and other payables	11,310,625	9,507,421
Other financial liabilities at amortised costs	2,451,101	1,237,071
Lease liabilities	171,223	19,308
Provisions	7,039,536	7,256,082
Grant Liabilities	1,985,355	1,343,301
Contract Liabilities	1,732,453	2,352,833
Clearing accounts	0	(13,218)
Total Current liabilities	24,690,292	21,702,798
Non-current liabilities		
Other financial liabilities at amortised cost	11,704,631	11,704,631
Lease liabilities	3,274,127	3,359,939
Provisions	298,907	324,940
Total Non-current liabilities	15,277,666	15,389,510
Total Liabilities	39,967,958	37,092,308
Net Assets	911,625,569	928,667,829
Faulty		
Equity	254 269 494	
Retained surplus	254,268,181	257,595,524
Reserves - cash backed	53,350,129	67,065,046
Revaluation surplus	604,007,259	604,007,259
Total Equity	911,625,569	928,667,829

City of Bayswater Net Current Assets as at 30 April 2025

Municipal and Aged Persons Homes	Opening Balance	Closing Balance
	\$	\$
Current assets		
Cash and cash equivalents	90,628,189	103,749,141
Trade and other receivables	11,244,619	10,435,616
Inventories	2,926,416	2,945,423
Prepayments	693,102	610,818
Total	105,492,325	117,740,998
Current liabilities		
Trade and other payables	(11,310,625)	(9,507,421)
Other financial liabilities at amortised costs	(2,451,101)	(1,237,071)
Lease liabilities	(171,223)	(19,308)
Provisions	(7,039,536)	(7,256,082)
Grant Liabilities	(1,985,355)	(1,343,301)
Contract Liabilities	(1,732,453)	(2,352,833)
Clearing accounts	0	13,218
Total	(24,690,292)	(21,702,798)
Net current assets	80,802,033	96,038,200
Restricted - Reserves	(53,350,129)	(67,065,046)
Cash backed employee provisions	1,724,469	1,797,970
Restricted - Aged Persons Homes	(16,125,022)	0
Current Portion of Lease Liabilities	138,254	(13,660)
Current Portion of borrowings	2,451,101	1,237,071
	15,640,706	31,994,534

City of Bayswater Cash Backed Reserves for the period 1 July 2024 to 30 April 2025

Opening Balance Transfer to Transfer (from) Closing Balance Opening Balance Transfer Equity Tfr Transfer to \$	Transfer (from) 0 0 (104,782) 0 0 0 0 0 0 (162,124) 0	Closing Balance 0 0 11,795 101,612 130,685 0 0 0 0
\$ \$	\$ 0 0 (104,782) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 0 11,795 101,612 130,685 0 0
Aged Persons Homes - General Reserve 19,942,294 0 (19,942,294) 0 20,317,993 (20,317,993) 0 Aged Persons Homes - Prudential Requirements Reserve 3,185,952 0 (3,185,952) 0 3,124,064 (3,124,064) 0 Bayswater Bowling Club Capital Improvements Reserve 11,081 538 0 11,619 11,313 0 482 Bayswater City Soccer Club Rooms Redevelopment Reserve 0 209,703 (200,000) 9,703 0 200,000 6,394 Bayswater City Soccer Club Reserve 122,130 5,925 0 128,055 125,232 0 5,453 Bayswater Waves Aquatic Centre Reserve 358,990 0 (358,990) 0 371,285 0 0 Bore and Reticulation Reserve 10,801 0 (10,801) 0 10,876 (10,876) 0 Building Furniture and Equipment Reserve 157,333 0 (157,333) 0 158,433 (158,433) 0 Buildings and Facilities Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5,500,000 4,432,454	0 0 (104,782) 0 0 0 0 0 (162,124)	0 0 11,795 101,612 130,685 0 0
Aged Persons Homes - Prudential Requirements Reserve 3,185,952 0 (3,185,952) 0 3,124,064 (3,124,064) 0 Bayswater Bowling Club Capital Improvements Reserve 11,081 538 0 11,619 11,313 0 482 Bayswater City Soccer Club Rooms Redevelopment Reserve 0 209,703 (200,000) 9,703 0 200,000 6,394 Bayswater City Soccer Club Rosense Redevelopment Reserve 122,130 5,925 0 128,055 125,232 0 5,453 Bayswater Waves Aquatic Centre Reserve 358,990 0 (358,990) 0 371,285 0 0 Bore and Reticulation Reserve 10,801 0 (10,801) 0 10,876 (10,876) 0 Building Furniture and Equipment Reserve 157,333 0 (157,333) 0 158,433 (158,433) 0 Buildings and Facilities Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5,500,000 4,432,454 Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 <tr< th=""><th>0 (104,782) 0 0 0 0 (162,124)</th><th>0 11,795 101,612 130,685 0 0</th></tr<>	0 (104,782) 0 0 0 0 (162,124)	0 11,795 101,612 130,685 0 0
Bayswater Bowling Club Capital Improvements Reserve 11,081 538 0 11,619 11,313 0 482 Bayswater City Soccer Club Rooms Redevelopment Reserve 0 209,703 (200,000) 9,703 0 200,000 6,394 Bayswater Tennis Club Reserve 122,130 5,925 0 128,055 125,232 0 5,453 Bayswater Waves Aquatic Centre Reserve 10,801 0 (10,801) 0 371,285 (371,285) 0 Bore and Reticulation Reserve 10,801 0 (157,333) 0 158,433 (158,433) 0 Building Furniture and Equipment Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5,500,000 4,432,454 Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 City Buildings and Amenities Reserve 69,093 0 (69,093) 0 69,578 0 Cityic Centre Reserve 0 3,387,583 (183,924) 3,203,659 0	0 (104,782) 0 0 0 0 (162,124)	11,795 101,612 130,685 0 0
Bayswater City Soccer Club Rooms Redevelopment Reserve 0 209,703 (200,000) 9,703 0 200,000 6,394 Bayswater Tennis Club Reserve 122,130 5,925 0 128,055 125,232 0 5,453 Bayswater Waves Aquatic Centre Reserve 358,990 0 (358,990) 0 371,285 (371,285) 0 Bore and Reticulation Reserve 10,801 0 (10,801) 0 10,876 (10,876) 0 Building Furniture and Equipment Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5,500,000 4,432,454 Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 City Buildings and Amenities Reserve 841,212 0 (841,212) 0 850,632 (850,632) 858 Civic Centre Reserve 69,093 0 (69,093) 0 69,578 (69,578) 0 Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0	(104,782) 0 0 0 0 (162,124)	101,612 130,685 0 0
Bayswater Tennis Club Reserve 122,130 5,925 0 128,055 125,232 0 5,453 Bayswater Waves Aquatic Centre Reserve 358,990 0 (358,990) 0 371,285 (371,285) 0 Bore and Reticulation Reserve 10,801 0 (10,801) 0 10,876 (10,876) 0 Building Furniture and Equipment Reserve 157,333 0 (157,333) 0 158,433 (158,433) 0 Buildings and Facilities Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5500,000 4,432,454 Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 City Buildings and Amenities Reserve 841,212 0 (841,212) 0 850,632 (850,632) 858 Civic Centre Reserve 69,093 0 (69,093) 0 69,578 (69,578) 0 Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0 3,116,394 <td>0 0 0 0 (162,124)</td> <td>130,685 0 0</td>	0 0 0 0 (162,124)	130,685 0 0
Bayswater Waves Aquatic Centre Reserve 358,990 0 (358,990) 0 371,285 (371,285) 0 Bore and Reticulation Reserve 10,801 0 (10,801) 0 10,876 (10,876) 0 Building Furniture and Equipment Reserve 157,333 0 (157,333) 0 158,433 (158,433) 0 Buildings and Facilities Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5,500,000 4,432,454 Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 City Buildings and Amenities Reserve 68,093 0 (69,093) 0 850,632 (850,632) 858 Civic Centre Reserve 69,093 0 (69,093) 0 69,578 0 Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0 3,116,394 253,165	0 0 0 (162,124)	0
Bore and Reticulation Reserve 10,801 0 (10,801) 0 10,876 (10,876) 0 Building Furniture and Equipment Reserve 157,333 0 (157,333) 0 158,433 (158,433) 0 Buildings and Facilities Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5,500,000 4,432,454 Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 City Buildings and Amenities Reserve 64,023 0 (68,093) 0 69,578 (69,578) 0 Citic centre Reserve 69,093 0 (68,324) 3,203,659 0 3,116,394 253,165	0 0 (162,124)	0
Building Furniture and Equipment Reserve 157,333 0 (157,333) 0 158,433 (158,433) 0 Buildings and Facilities Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5,500,000 4,432,454 Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 City Buildings and Amenities Reserve 841,212 0 (841,212) 0 850,632 (850,632) 856 Civic Centre Reserve 69,093 0 (69,093) 0 69,578 0 Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0 3,116,394 253,165	0 (162,124)	-
Buildings and Facilities Reserve 0 9,966,827 (1,821,428) 8,145,399 0 5,50,000 4,432,454 Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 City Buildings and Amenities Reserve 841,212 0 (841,212) 0 850,632 (850,632) 858 Civic Centre Reserve 69,093 0 (69,093) 0 69,578 (69,578) 0 Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0 3,116,394 253,165	(162,124)	0
Cash in Lieu - Public Open Space 1,104,294 53,574 0 1,157,868 1,051,373 0 44,812 City Buildings and Amenities Reserve 841,212 0 (841,212) 0 850,632 (850,632) 858 Civic Centre Reserve 69,093 0 (69,093) 0 69,578 (69,578) 0 Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0 3,116,394 253,165	,	
City Buildings and Amenities Reserve 841,212 0 (841,212) 0 850,632 (850,632) 858 Civic Centre Reserve 69,093 0 (69,093) 0 69,578 (69,578) 0 Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0 3,116,394 253,165	0	9,770,330
Civic Centre Reserve 69,093 0 (69,093) 0 69,578 (69,578) 0 Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0 3,116,394 253,165	5	1,096,185
Climate Action Reserve 0 3,387,583 (183,924) 3,203,659 0 3,116,394 253,165	0	858
	0	0
	(92,292)	3,277,267
Economic Stimulus Reserve 508,090 0 (508,090) 0 1,456,690 (1,456,690) 0	0	0
Emission Reduction Energy Plan Reserve 94,454 0 (94,454) 0 186,784 (186,784) 0	0	0
Eric Singleton Bird Sanctuary Reserve 1,331,201 0 (1,331,201) 0 1,340,509 (1,340,509) 0	0	0
Fleet and Plant Renewal/Upgrade Reserve 0 4,259,157 (432,369) 3,826,788 0 2,250,000 1,990,647	(432,369)	3,808,278
FOGO Reserve 4,585,007 106,720 (2,158,000) 2,533,727 4,717,620 (1,858,000) 121,822	(10,158)	2,971,284
Footpath and Cycleway Reserve 18,441 0 (18,441) 0 19,311 (19,311) 0	0	0
General Waste Management Reserve 4,721,292 2,061,691 (1,183,805) 5,599,178 5,483,549 1,858,000 310,752	0	7,652,301
Golf Courses Reserve 1,275,228 0 (1,275,228) 0 1,528,020 (1,528,020) 0	0	0
Information and Communication Technology (ICT) Reserve 239,106 6,303,464 (1,633,241) 4,909,329 241,128 4,758,872 1,508,517	(378,275)	6,130,242
Landfill Restoration Reserve 383,307 0 (383,307) 0 391,579 (391,579) 0	0	0
Les Hansman Community Centre Development Reserve 77,963 0 (77,963) 0 126,678 (126,678) 0	0	0
Long Service Leave and Entitlements Reserve 1,711,964 81,925 0 1,793,889 1,724,469 0 73,501	0	1,797,970
Major Capital Works Reserve 6,071,468 10,624,565 (1,036,095) 15,659,938 7,059,125 4,435,039 3,298,318	(94,053)	14,698,430
Maylands Lakes Reserve 5,136 0 (5,136) 0 5,172 (5,172) 0	0	0
Maylands Waterland Reserve 466,711 0 (466,711) 0 469,974 (469,974) 0	0	0
Morely City Centre Reserve 589,338 0 (589,338) 0 593,459 0	0	0
Morley Library Seed Reserve 0 1,048,514 0 1,048,514 0 1,000,000 42,623	0	1,042,623
Morley Sport and Recreation Centre Reserve 266,428 0 (266,428) 0 384,950 (384,950) 0	0	0
Noranda Netball Courts Reserve 74,459 3,612 0 78,071 76,015 0 3,240	0	79,255
Plant and Works Equipment Reserve 28,438 0 (28,438) 0 3,011 (3,011) 0	0	0
Playground and Parks Reserve 55,278 0 (55,278) 0 55,743 (55,743) 0	0	0
Rates Smoothing Reserve 0 629,108 0 629,108 0 600,000 25,574	0	625,574
Recreation Renewal/Upgrade Reserve 0 5,194,056 (463,333) 4,730,723 0 4,000,000 1,170,490	0	5,170,490
River Restoration Reserve 126,331 0 (126,331) 0 132,742 (132,742) 0	0	0
Roads and Drainage Reserve 14,125 0 (14,125) 0 14,229 (14,229) 0	0	0
Senior Citizens Building Reserve 27,774 0 (27,774) 0 27,971 (27,971) 0	0	0
Strategic Property Reserve 48,488 2,048,540 (1,100,000) 997,028 23,834 1,976,166 71,880	(1,100,000)	971,880
Streetscapes Reserve 140,533 0 (140,533) 0 143,285 (143,285) 0	0	0
Sustainable Environment Reserve 59,717 0 (59,717) 0 61,253 (61,253) 0	0	0
The RISE Reserve 396,527 0 (396,527) 0 405,886 (405,886) 0	0	0
Transport Renewal/Upgrade Reserve 0 8,142,570 (1,937,878) 6,204,692 0 5,000,000 3,108,490	(380,505)	7,727,985
Workers' Compensation Reserve 581,599 0 (581,599) 0 586,363 (586,363) 0	0	0
Total 49,701,583 54,128,072 (43,162,367) 60,667,288 53,350,129 0 16,469,474	(2,754,557)	67,065,046

City of Bayswater Capital Acquisitions & Non-Operating Grants for the period 1 July 2024 to 30 April 2025

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Non-operatir	ng grants, subsidies and contributions - summary						
1622	Buildings	(1,550,909)	(850,909)	(693,409)	(235,609)	0	(615,300)
1632	Furniture and equipment	0	0	0	(10,455)	0	10,455
1702	Roads	(4,358,035)	(3,105,385)	(2,060,570)	(1,101,249)	0	(2,004,136)
1712	Footpath	(630,000)	(777,548)	(646,049)	(887,673)	0	110,125
1732	Park development	(4,375,000)	(3,562,160)	(2,850,785)	(243,207)	0	(3,318,953)
1742	Other infrastructure	(21,600)	(21,600)	(17,280)	(38,893)	0	17,293
		(10,935,544)	(8,317,602)	(6,268,093)	(2,517,087)	0	(5,800,515)
Purchase of	property, plant and equipment						
1612	Land	1,100,000	1,100,000	1,100,000	1,100,000	0	0
1622	Buildings	6,153,545	6,124,428	4,033,518	2,292,880	679,335	3,152,213
1632	Furniture and equipment	1,357,753	1,563,482	1,311,349	365,404	218,242	979,836
1652	Plant and equipment	1,729,476	2,331,444	894,738	1,426,273	792,445	112,726
		10,340,774	11,119,354	7,339,605	5,184,557	1,690,022	4,244,775
Purchase an	d construction of infrastructure assets						
1702	Roads	6,815,453	5,703,852	4,278,479	4,100,743	199,607	1,403,503
1712	Footpath	1,578,213	2,208,944	908,998	2,649,207	470,570	(910,834)
1722	Drainage	66,125	219,102	64,403	11,938	2,360	204,804
1732	Park development	6,239,569	6,693,042	5,145,749	2,898,148	1,511,921	2,282,974
1742	Other infrastructure	449,121	466,187	362,231	101,356	16,801	348,030
		15,148,481	15,291,127	10,759,860	9,761,392	2,201,258	3,328,477
Purchase of	intangible assets						
1852	Intangible assets	0	14,620	14,620	14,551	0	69
	Ŭ	0	14,620	14,620	14,551	0	69
Total by Wo	k in Progress Natural Account	25,489,255	26,425,101	18,114,085	14,960,500	3,891,280	7,573,321
		.,,			10001000		7 7

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Land Land							
81357	Land Purchase-45 Ninth Ave, Mayland	1,100,000	1,100,000	1,100,000	1,100,000	0	0
		1,100,000	1,100,000	1,100,000	1,100,000	0	0
Total Land		1,100,000	1,100,000	1,100,000	1,100,000	0	0
Buildings							
Building 81376	Rangers Mobile Office	0	60.000	0	0	0	60,000
01370	Rangers Mobile Office	0	60,000	0	0	0	60,000
• •	or capital works						(0, (0,0))
80613	Morley Sport & Recreation Ctre - basketball court extension	0	8,750	8,750	11,218	0	(2,468)
80810	Depot Store Room Upgrades	0	20,957	20,957	0	0	20,957
80837	Paddy Walker Depot - improvements	0	153,127	153,127	0	0	153,127
80840	Upper Hillcrest Reserve - transportable changeroom	0	269,558	269,558	273,879	0	(4,321)
81064	Lightning Park - facility upgrades	750,000	750,000	600,000	550,363	88,453	111,184
81065	Morley Noranda Recreation Club - facility upgrades	750,000	0	0	0	0	0
81192	Crimea Park - upgrade external changerooms and toilets	0	48,748	48,748	65,170	0	(16,422)
81201	Pat O'Hara Rugby Club	0	44,499	44,499	0	23,690	20,809
81244	Maylands Brickworks Reserve Upgrades - Fencing	45,000	45,000	0	27,684	0	17,316
81246	Maylands Sport and Rec Renewal - Aircon	60,000	80,700	60,000	96,142	0	(15,442)
81247	Maylands Sport and Rec Renewal - Roof	95,000	95,000	95,000	76,691	0	18,309
81250	Morley Sport and Rec Renewal - Aircon	150,000	150,000	150,000	71,402	0	78,598
81251	Morley Sport and Rec Renewal - Roof	250,000	250,000	250,000	132,072	0	117,928
81261	Silverwood Child Care Centre Renewal - Roof	150,000	150,000	150,000	203,626	0	(53,626)
81265	Various Items Replacement	150,000	150,000	109,500	62,316	52,090	35,594
81268	Waste Transfer Station Renewal - Structural Repairs	1,000,000	1,000,000	300,000	0	0	1,000,000
81337	Maylands Brickworks Reserve Renewal - Structure	250,000	22,500	13,500	0	0	22,500
81341	Noranda Soccer Changroom Upgrade	180,000	36,850	0	24,645	0	12,205
		3,830,000	3,275,689	2,273,639	1,595,209	164,233	1,516,247

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Building min	or capital works						
80844	Bayswater Community Centre - paving	0	5,000	5,000	0	4,545	455
80974	Waste Transfer Facility - fire suppression system	0	200,000	0	0	0	200,000
80992	Waste Transfer Station - upgrade office, showers & toilets	0	133,805	133,805	2,427	0	131,378
81185	Maylands Golf Course - renew depot	0	422	422	0	42	380
81235	Bedford Hall Renewal - Flooring	80,000	80,000	80,000	96,409	4,257	(20,666)
81238	Drill Hall Renewal - Aircon	12,000	8,000	8,000	8,666	0	(666)
81239	Ellis House Renewal - Aircon	15,000	1,350	0	0	0	1,350
81240	Houghton Reserve Pavillion - Upgrade disability access ent	10,000	10,000	0	0	9,483	517
81241	Les Hansman Community Centre Renewal - Aircon	35,000	35,000	35,000	40,232	0	(5,232)
81242	Lightning Park Pavilion Renewal - Fire detection system	10,000	10,000	10,000	0	0	10,000
81243	Lower Hillcrest RAL Massie Pavilion Upgrade - Security	25,000	9,588	(15,412)	9,349	0	239
81245	Maylands Hall Renewal - Fire detection system	17,000	17,000	17,000	19,721	0	(2,721)
81249	Morley Library Upgrade - Access Control	30,000	13,300	13,300	13,419	0	(119)
81256	Paddy Walker Works Depot - Install motor to Carpenters work	5,000	5,000	5,000	3,971	0	1,029
81257	Paddy Walker Works Depot - Mechanical Work Shop renew floor	20,000	20,000	20,000	13,250	0	6,750
81258	Paddy Walker Works Depot Renewal - Aircon	20,000	20,000	20,000	22,260	0	(2,260)
81259	Riverslea Lodge Renewal	20,000	20,000	15,000	0	0	20,000
81260	SES Headquarters Renewal - Floor	20,000	20,000	20,000	0	0	20,000
81264	Various Hot Water Systems Replacement	10,000	28,200	10,000	9,693	17,902	605
81266	Various New Roof Safety Systems	50,000	50,000	50,000	21,349	16,028	12,622
81267	Waltham Reserve Changeroom Renewal - concrete structure	15,000	15,000	15,000	18,473	0	(3,473)
81335	Ellis House Lighting Upgrade	14,545	14,545	14,545	18,256	0	(3,711)
81338	Maylands Hall Blackout Blinds	14,841	14,841	14,841	14,664	0	177
81340	Moojebing Reserve Shade Sail	40,000	40,000	40,000	164	34,300	5,536
81342	RA Cook Reserve Softball back net upgrade	10,909	10,909	10,909	10,063	1,780	(934)
81367	MSRC Renewal - Stage Lighting Replacement	0	38,000	0	0	0	38,000
81368	MSRC Renewal - Backboard Replacement	0	36,000	0	0	0	36,000
81370	MSRC Renewal - Group Fitness Stereo	0	11,000	0	0	0	11,000
81371	Bedford Filipino Club Renewal – Aircon	0	8,600	8,600	1,205	6,186	1,209
81372	Morley ECHO Renewal - Aircon	0	13,650	13,650	0	0	13,650
81373	Embleton Golf Course Renewal - Power Pole	0	48,600	0	0	0	48,600
81531	Security Improvements	0	15,412	15,412	0	0	15,412
		474,295	953,222	560,072	323,570	94,524	535,128

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
quatic facili	ties						
80973	Bayswater Waves - refurbishment	0	145,021	105,021	81,067	5,187	58,767
81233	Bayswater Waves Renewal - External wall sheeting	60,000	5,400	5,400	0	0	5,400
81234	Bayswater Waves Renewal - Roof	600,000	305,000	305,000	16,465	283,240	5,294
81348	Bayswater Waves Renewal - Plant	81,250	96,250	65,000	9,762	36,812	49,676
81349	Bayswater Waves Renewal - sound equipment	5,000	5,000	5,000	0	0	5,000
81350	Bayswater Waves Upgrade - Building Management System	30,000	20,550	20,550	15,909	0	4,641
81363	Bayswater Waves Renewal - Spa Pipework	0	10,000	0	0	10,440	(440)
81364	Bayswater Waves Upgrade - Hydro Area Access Control	0	15,000	0	0	11,440	3,560
81365	Bayswater Waves Renewal - Sauna Heater	0	8,000	0	4,379	0	3,621
81366	Bayswater Waves Upgrade - Pool Blanket Roller 50m Pool	0	30,000	0	0	0	30,000
81369	Bayswater Waves Renewal - Hydro Pool Hoist	0	20,000	0	0	0	20,000
		776,250	660,221	505,971	127,583	347,120	185,519
ged care fa	cilities						
81248	Mertome Gardens Renewal	25,000	25,000	15,000	0	0	25,000
		25,000	25,000	15,000	0	0	25,000
ant and equ	Jipment						
80999	The RISE - Unplanned Capital	0	1,958	1,958	1,559	1,559	(1,160)
		0	1,958	1,958	1,559	1,559	(1,160)
ustainable e	environment						
80936	Solar PV installation program	0	20,319	20,319	0	0	20,319
		0	20,319	20,319	0	0	20,319
ther infrast	ructure construction						
81216	Maylands Sports & Rec Club- Patio Extension- Event space	0	21,941	21,941	12,810	0	9,131
		0	21,941	21,941	12,810	0	9,131
ther infrast	ructure renewal						
81220	Maylands Brickwork Rectification	75,000	50,000	0	63,014	3,200	(16,214)
		75,000	50,000	0	63,014	3,200	(16,214)

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	
Administratio	on Buildings						
81236	Civic Centre Renewal - Aircon	588,000	588,000	294,000	4,453	21,395	562,152
81237	Civic Centre Renewal - Fire detection system	30,000	30,000	30,000	34,602	660	(5,262
		618,000	618,000	324,000	39,054	22,055	556,891
Halls & Comr	nunity Centres						
81228	Lower Hillcrest Clubrooms - Redevelopment	0	25,000	25,000	23,207	0	1,793
81230	Civic Centre: IT upgrades to Directors office	0	6,118	6,118	2,198	0	3,920
81232	Bayswater Community Centre Renewal - Aircon	60,000	51,400	51,400	58,572	0	(7,172
81252	Olive Tree House - Ducted toilet exhaust Replacement	10,000	900	900	0	0	900
81253	Olive Tree house - Staff relocation	150,000	231,900	150,000	6,243	4,900	220,757
81254	Olive Tree House Renewal - flooring	20,000	1,800	1,800	0	0	1,800
81255	Olive Tree House Renewal - Painting	60,000	5,400	5,400	0	0	5,400
81263	Upper Hillcrest Reserve Renewal - Hot water System	20,000	1,800	0	0	0	1,800
		320,000	324,318	240,618	90,220	4,900	229,198
Sport & Recr	eation Facilities						
80764	Lightning Park Recreation Centre - Spectator shelter	0	0	0	(4,551)	0	4,551
81262	The RISE Renewal - Fire detection system	35,000	35,000	35,000	39,214	570	(4,784
		35,000	35,000	35,000	34,662	570	(232
Sustainable E	Environment						
81183	Emission Reduction and Renewable Energy Delivery	0	78,760	35,000	5,198	41,174	32,388
		0	78,760	35,000	5,198	41,174	32,388
Total Building	5	6,153,545	6,124,428	4,033,518	2,292,880	679,335	3,152,213
Furniture and	l equipment						
Aquatic facili	ties						
81113	Bayswater Waves - renew plant and equipment	0	13,393	13,393	12,371	0	1,022
81347	Bayswater Waves - New Visitation Monitors	8,000	11,540	11,540	0	0	11,540
		8,000	24,933	24,933	12,371	0	12,562

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Furniture and	l equipment						
81118	Information Services - In Vehicle Comm Amplification	0	20,000	20,000	0	0	20,000
81274	Assets and Mapping - Duress Equipment Replacement Program	5,000	0	0	0	0	0
81276	Environmental Health - Equipment Upgrade	80,000	80,000	80,000	0	0	80,000
81332	Library Services - ICT Equipment Replacement Program	20,000	20,000	20,000	1,062	9,782	9,157
81353	Rangers and Security Equipment Renewal Program	28,660	28,660	28,660	0	0	28,660
		133,660	148,660	148,660	1,062	9,782	137,817
IT capital							
81111	Information Services - Network Infra Replacement Program	481,501	481,501	385,200	0	0	481,501
		481,501	481,501	385,200	0	0	481,501
IT renewal							
81275	Assets and Mapping - Network Infrastructure Replacement Pro	22,000	16,409	16,409	16,409	0	(0)
81351	The RISE - New Visitation Monitors	8,000	11,540	11,540	0	0	11,540
81352	MSRC - New Visitation Monitors	8,000	11,540	11,540	0	0	11,540
81354	Information Services - Council chambers system Replacement	240,000	240,000	192,000	188,028	49,076	2,896
81355	Information Services - End User Devices Replacement Program	386,592	386,592	309,270	104,155	104,590	177,847
81356	Information Services - Telephony Replacement Program	70,000	70,000	56,000	0	0	70,000
		734,592	736,081	596,759	308,592	153,666	273,823
Plant and equ	uipment						
80996	Bayswater Waves - Health Club - Strength Equipment renewal	0	22,687	22,687	0	0	22,687
		0	22,687	22,687	0	0	22,687
Other infrast	ructure construction						
81219	MSRC-Technology Infrastructure	0	121,765	121,765	37,034	36,613	48,118
		0	121,765	121,765	37,034	36,613	48,118
Water Faciliti	es						
81114	Bayswater Waves - unplanned capital	0	27,855	11,345	6,345	18,182	3,328
		0	27,855	11,345	6,345	18,182	3,328
Total Furniture	e and equipment	1,357,753	1,563,482	1,311,349	365,404	218,242	979,836

		Adopted	Amended	YTD Budget	YTD Actual	Commitments	Funds Remaining
		Budget \$	Budget \$	Budget	Actual \$	Commitments \$	Remaining \$
Plant and equ	inmont						
	or capital works						
81108	Install and commission above ground fuel system	0	30,000	30,000	25,248	0	4,752
01100	install and commission above ground fuel system	0	30,000	30,000	25,248	0	4,752
Plant and equ	upment	0	50,000	30,000	20,240	0	4,752
81110	Plant and Equipment replacement program	1,729,476	2,301,444	864,738	1,401,026	792,445	107,974
01110		1,729,476	2,301,444	864,738	1,401,026	792,445	107,974
Total Plant an	d equipment	1,729,476	2,331,444	894,738	1,426,273	792,445	112,726
TUlai Fiani an	u equipment	1,729,470	2,331,444	094,730	1,420,273	192,445	112,720
Roads							
Parking Seriv	/ces						
81320	Upgrade ACROD parking	8,960	8,960	8,960	0	0	8,960
81361	45 Ninth Ave Maylands-Carpark	0	100,000	0	0	0	100,000
		8,960	108,960	8,960	0	0	108,960
Building min	or capital works						
81191	Pat O'Hara Reserve - Morley Sport and Recreation Centre rede	150,000	150,000	150,000	39,904	3,550	106,545
		150,000	150,000	150,000	39,904	3,550	106,545
Road constru	uction						
80245	Traffic management - general	0	16,364	16,364	19,050	0	(2,686)
80426	Design of slip lane at 60 Russell Street corner Walter Road	0	0	0	2,980	0	(2,980)
80960	Low Cost Urban Safety Design & Construction - Frank Drago	0	0	0	28,214	6,385	(34,599)
80961	Low Cost Urban Safety Design & Construction - Bayswater Wave	0	0	0	58,113	0	(58,113)
81063	Low Cost Urban Safety Program	300,000	300,000	300,000	148,181	29,147	122,672
81081	Low Cost Urban Safety Design & Construction-Weld Square	237,261	0	0	241	0	(241)
81083	Low Cost Urban Safety Design & Construction-Shearn Park	86,906	600,000	86,906	674,582	113,340	(187,922)
81084	Low Cost Urban Safety Design & Construction-Maylands Strip	222,676	500,000	122,472	241	0	499,759
81089	Low Cost Urban Safety Design & Construction-Beaufort Park	0	0	0	124,484	0	(124,484)
81090	Low Cost Urban Safety Design & Construction-RA Cook Park	0	0	0	241	0	(241)
81336	LCURS - Road Safety Treatments	2,000,000	143,446	126,236	0	0	143,446
81359	Low Cost Urban Safety Design & Construction-Whatley Cres Nth	0	40,000	40,000	0	0	40,000
		2,846,843	1,599,810	691,978	1,056,325	148,871	394,613

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		Budget\$	Buuget \$	suuget \$	Actual \$	\$	s
Road renewa	1						
81293	Resurface Intersection- Russell Street to Bishop Street	177,408	177,408	177,408	144,765	18,596	14,047
01235	Resultace intersection - Russell Street to Dishop Street	177,408	177,408	177,408	144,765	18,596	14,047
Roads to rec	overv	111,400	177,400	177,400	144,700	10,000	14,047
81027	Road Resurfacing - Cooper Rd - Wylde to Wolseley	0	0	0	8,283	0	(8,283)
81224	R2R- Vera St-Wellington Rd to Lee St	0	0	0	3,199	0	(3,199)
81298	Road Resurface Arundel St from Lawrence St to Toowong St	119,416	120,755	120,755	107,991	5,480	7,285
81302	Road Resurface Drake St from Broun Ave to Union Rd (R2R)	242,077	242,077	242,077	17,695	3,365	221,018
81304	Road Resurface Farmfield Wy From Harrowshill Rd	119,741	119,741	119,741	97,506	2	22,233
81314	Road Resurface Reman Rd from Langley Rd to Cul-De-Sac (R2R)	68,145	68,145	68,145	5,192	0	62,953
	3, 3, 4, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7,	549,379	550,718	550,718	239,865	8,846	302,007
lack spot st	tate	,	,	, -	,	-,	,
81279	Intersection upgrade Benara Road / Emberson Road	35,000	35,000	35,000	21,176	11,338	2,486
		35,000	35,000	35,000	21,176	11,338	2,486
ase road gr	ant						
81297	Road Resurface Abinger St from Noranda Ave to Ranmore Way	50,622	49,018	49,018	51,760	0	(2,742)
81299	Road Resurface Avenell Rd from Clavering Rd to Raleigh Rd	99,329	99,706	99,706	106,193	0	(6,487)
81300	Road Resurface Bromley St from Burnett St to Rothbury Rd	124,413	124,413	124,413	8,371	0	116,042
81301	Road Resurface Burnett St from Mcgregor St to Mallion St	80,801	80,801	80,801	4,054	0	76,747
81303	Road Resurface Fairs St from Drake St to Bromley St	23,040	23,040	23,040	0	0	23,040
81305	Road Resurface Feredy St from Bromley St to Burnett St	43,386	43,386	43,386	1,054	0	42,332
81306	Road Resurface Gilders PI from Union St to Cul-De-Sac	15,349	15,349	15,349	0	0	15,349
81307	Road Resurface Higgins Wy from Newton St to Wyatt Rd	48,351	39,790	39,790	42,193	0	(2,403)
81308	Road Resurface Hudson St from Langley Rd to Rothbury Rd	74,635	74,635	74,635	0	0	74,635
81309	Road Resurface Mcgregor St from Broun Ave to Burnett St	58,410	58,410	58,410	0	0	58,410
81310	Road Resurface Newton St from Guildford Rd to Cul-De-Sac	55,490	42,988	42,988	44,673	0	(1,685)
81311	Road Resurface Noranda Ave from Hookwood Rd to Camboon Rd	38,940	39,431	39,431	41,822	0	(2,391)
81312	Road Resurface Paine Rd from HSE 21 To Alfreda Ave	100,595	100,595	100,595	95,530	0	5,065
81313	Road Resurface Ranmore Wy from Dormans Rd to Hookwood Rd	87,615	79,490	79,490	83,359	0	(3,869)
81315	Road Resurface Thursley Wy from Abinger St To Noranda Ave	90,860	72,772	72,772	75,197	0	(2,425)
81316	Road Resurface Union St from Drake St to Reman Rd	42,704	42,704	42,704	3,316	0	39,388
81317	Road Resurface Ward PI from Feredy St to Cul-De-Sac	16,063	16,063	16,063	6,985	0	9,078
	-	1,050,603	1,002,591	1,002,591	564,507	0	438,084

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
rterial road	construction						
81127	Arterial Roads - Direct Grant /Resurfacing - Broun Ave/Colli	0	0	0	18,689	0	(18,689)
	· · · · · · · · · · · · · · · · · · ·	0	0	0	18,689	0	(18,689)
letropolitan	Regional Road Group Projects						
81294	Road Rehabilitation Camboon Road (MRRG)	268,386	513,976	268,386	519,955	0	(5,979)
81295	Road Rehabilitation Crimea Street (MRRG)	338,937	473,388	338,937	445,778	0	27,610
81296	Road Rehabilitation McGilvray Avenue (MRRG)	660,937	499,501	499,501	532,873	0	(33,372)
		1,268,260	1,486,865	1,106,824	1,498,606	0	(11,741)
porting Res	erves						
81278	Carpark Resurfacing Program - Pat'O Hara Reserve	154,000	154,000	154,000	141,735	212	12,053
81281	Morley Sport and Recreation carpark (Pat O'Hara) Stage 2	150,000	150,000	150,000	152,910	7,656	(10,566)
81282	Morley Sport and Recreation carpark (Pat O'Hara) Stage 3	200,000	200,000	200,000	161,477	536	37,987
81321	Upper Hillcrest Reserve Disabled Carpark Expansion	75,000	75,000	37,500	60,784	1	14,215
		579,000	579,000	541,500	516,906	8,404	53,689
ecreation R	eserves						
81322	Waterland Carpark Expansion	150,000	13,500	13,500	0	0	13,500
		150,000	13,500	13,500	0	0	13,500
otal Roads		6,815,453	5,703,852	4,278,479	4,100,743	199,607	1,403,503
ootpath							
ther road co	onstruction						
80911	Drake Street - Broun Avenue/Rothbury Road - new pathway	0	34,731	34,731	0	0	34,731
		0	34,731	34,731	0	0	34,731

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Footpath cor	nstruction						
81105	New Path - Bunya St Stage 1	0	24,774	24,774	0	3,629	21,145
81283	Pathway Expansion Program - Beechboro Road North	25,000	35,196	25,000	40,628	0	(5,432)
81284	Pathway Expansion Program - Camboon Road	98,000	68,379	68,379	72,315	0	(3,936)
81285	Pathway Expansion Program - Cox Street	56,000	76,436	56,000	83,115	0	(6,679)
81286	Pathway Expansion Program - Endeavour Road	64,800	57,301	57,301	59,917	0	(2,616)
81287	Pathway Expansion Program - Illingbridge Street	45,000	45,000	45,000	0	0	45,000
81288	Pathway Expansion Program - LTCN Bike Path, Drake Street	760,000	68,400	68,400	0	0	68,400
81289	Pathway Expansion Program - Mahogany Road	17,000	17,000	17,000	21,229	250	(4,479)
81290	Pathway Expansion Program - Ramsden Way	65,000	74,391	65,000	79,791	0	(5,400)
81291	Pathway Expansion Program - Gilbert Street	67,813	67,813	67,813	5,983	4,035	57,795
81292	Pathway Expansion Program - Thorpe Street	129,600	129,600	129,600	153,396	1	(23,797)
81375	Strutt Reserve footpath installation	0	88,950	0	0	0	88,950
		1,328,213	753,240	624,267	516,374	7,915	228,951
ark develop	ment construction						
81104	New Path - Hester/Evans/Drake	250,000	1,420,973	250,000	2,132,833	462,655	(1,174,515)
		250,000	1,420,973	250,000	2,132,833	462,655	(1,174,515)
Total Footpat	n	1,578,213	2,208,944	908,998	2,649,207	470,570	(910,834)
Drainage							
Drainage cor	nstruction						
80248	Urban water sensitive design	0	81,470	0	0	0	81,470
80928	City-wide - optimise drainage amenity	0	11,507	11,507	0	2,360	9,147
		0	92,977	11,507	0	2,360	90,617
Drainage ren	ewal						
81280	Low Point New Drainage Program	66,125	66,125	52,896	11,938	0	54,187
		66,125	66,125	52,896	11,938	0	54,187
Sustainable (environment						
81213	Drainage for Liveability Detailed Design Rudloc and Bowden R	0	60,000	0	0	0	60,000
		0	60,000	0	0	0	60,000
otal Drainag	e	66,125	219,102	64,403	11,938	2,360	204,804

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Park develop	ment						
	ucture construction						
81374	Maylands Boat Ramp Pontoons - Renewal	0	28,660	0	33,280	0	(4,620)
		0	28,660	0	33,280	0	(4,620)
Park develop	ment construction						
80242	Riverbank restoration	92,292	332,292	92,292	164,089	67,615	100,588
81004	Birkett Street Reserve - redevelopment	0	0	0	17,227	0	(17,227)
81171	Program - Natural Environment Improvement - Foreshore River	240,000	0	0	353,747	29,998	(383,745)
81172	Waterland Developments-Parking & Playspace	0	780	0	931	0	(151)
81218	Bardon Park-Inclusive Swing	0	85,625	85,625	104,806	2,194	(21,375)
81269	Maylands Lakes Masterplan Implementation	250,000	250,000	250,000	111,950	12,895	125,155
81270	New Lightning Park Limestone Path	80,000	80,000	80,000	0	0	80,000
81271	Public Bin Renewal Program	65,000	65,000	65,000	0	0	65,000
81272	Rudloc Reserve Transformation	550,000	550,000	550,000	0	0	550,000
81273	Tranby Riverbank Restoration	100,000	100,000	100,000	0	0	100,000
81323	Bore Pump Renewal Program	117,500	117,500	117,500	66,326	20,692	30,482
81324	Further Greening of Guildford Road	100,000	100,000	100,000	0	0	100,000
81325	Irrigation Renewal Program	64,577	193,577	178,724	179,486	4,996	9,095
81326	Irrigation Renewal Program - Design	100,000	100,000	100,000	0	0	100,000
81327	Irrigation Renewal Program - Water usage reduction strategy	250,000	250,000	250,000	0	0	250,000
81328	Median Island Tree Planting Program	200,000	300,000	160,000	0	5,865	294,135
81329	Park Furniture Renewal Program	50,000	50,000	30,000	15,168	15,390	19,442
81330	Passive Park Lights Renewal Program	36,200	36,200	36,200	0	0	36,200
81331	Removal of dilapidated jetty Lake Brearley, Maylands	10,000	10,000	10,000	0	0	10,000
81334	Crimea - Tennis/Skate/Baseball Floodlight System Renewal	250,000	250,000	250,000	1,880	76,620	171,500
81358	Halliday Hosue-Retic	20,000	20,000	20,000	32,722	700	(13,422)
81360	Mayland Lakes Tank Installation	0	150,000	50,000	180,157	1,600	(31,757)
81362	Wymond park outdoor exercise equipment	0	50,000	50,000	0	0	50,000
		2,575,569	3,090,974	2,575,341	1,228,491	238,565	1,623,918

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Sustainable	environment						
81061	Maylands Lakes bank renaturalisation & improve water quality	0	550,000	0	0	0	550,000
81214	Maylands Lakes - Water Quality Improvements	0	50,700	50,700	73,661	18,213	(41,174)
		0	600,700	50,700	73,661	18,213	508,826
Tree manage	ment						
81165	Riverside Gardens Urban Forest	0	140,000	140,000	134,818	40,257	(35,075)
81344	Riverside Gardens Urban Forest (Advocacy Project)	1,650,000	1,650,000	1,386,000	590,670	1,002,198	57,132
		1,650,000	1,790,000	1,526,000	725,487	1,042,456	22,057
Golf course of	development						
81168	Maylands Peninsula Golf Course Upgrade	0	150,000	0	46,770	0	103,230
		0	150,000	0	46,770	0	103,230
Drink fountai	ns						
80971	Lake Bungana - drink fountain	0	0	0	13	0	(13)
		0	0	0	13	0	(13)
Playground							
81175	City Wide - Playspace Redevelopments	0	436,233	436,233	510,696	0	(74,463)
81176	City Wide - Sports Goal Replacements	0	24,370	19,370	10,810	0	13,560
81180	City Wide - Cricket Match Synthetic Wicket Renewals	0	3,080	3,080	0	0	3,080
81333	Cricket Pitch Renewal Program	64,000	64,000	64,000	41,467	25,355	(2,822)
81343	Riverside Gardens Playground Renewal	50,000	50,000	50,000	5,018	40,007	4,975
81345	Sport Court Replacement Program	100,000	5,000	5,000	0	0	5,000
81346	Sport Goal Renewal Program	20,000	1,000	1,000	22,863	843	(22,706)
		234,000	583,683	578,683	590,854	66,205	(73,376)
Other infrast	ructure construction						
80946	Wotton Skate Park and surrounding facilities	0	36,719	36,719	0	18,685	18,034
81062	Tranby House Reserve Foreshore - rehab and revegetation	1,000,000	0	0	859	0	(859)
81177	City Wide - Sports Lighting Renewals	0	137,422	137,422	50,556	0	86,866
81339	Mills Avenue Pocket Park Development (Metronet)	680,000	34,000	0	0	0	34,000
		1,680,000	208,141	174,141	51,416	18,685	138,040

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Other infrastr	ructure renewal						
80755	Critical Asset Renewal Program	0	0	0	41,499	0	(41,499)
81167	Bore and Pump Replacement Program	0	48,334	48,334	43,603	5,882	(1,151)
81169	Critical Asset Renewal and Upgrade Program	0	6,087	6,087	33,888	0	(27,801)
		0	54,421	54,421	118,990	5,882	(70,451)
Recreation R	eserves						
81173	City Wide - Community Ball Court Resurfacing	100,000	148,965	148,965	4,631	121,915	22,419
81181	City Wide - Sporting Reserve Fencing Replacements	0	22,498	22,498	5,741	0	16,757
81182	Upper Bardon Park	0	15,000	15,000	18,814	0	(3,814)
		100,000	186,463	186,463	29,185	121,915	35,363
⊺otal Park dev	relopment	6,239,569	6,693,042	5,145,749	2,898,148	1,511,921	2,282,974
Other infrastr							
Fraffic manag	-						
81319	Traffic Management Devices	65,000	65,000	52,000	59,116	409	5,475
		65,000	65,000	52,000	59,116	409	5,475
Street lights							
81119	City Lighting Renewal Program/New Req	0	17,619	17,619	32,191	0	(14,572)
81318	Street Lightpole Upgrade	303,481	303,481	242,784	1,150	0	302,331
		303,481	321,100	260,403	33,340	0	287,760
Other infrastr	ructure construction						
81122	Bus Shelters - Upgrade program	32,256	32,256	25,800	0	0	32,256
81277	Bus Shelters - Expansion Program	48,384	33,700	24,028	6,687	12,519	14,494
		80,640	65,956	49,828	6,687	12,519	46,750
Sustainable e							
80935	Emission reduction and renewable energy implementation	0	14,131	0	0	0	14,131
		0	14,131	0	0	0	14,131

	Adopted Budget \$	Amended Budget \$	YTD Budget \$	YTD Actual \$	Commitments \$	Funds Remaining \$
Other infrastructure construction						
80392 Maylands Town Centre - City-led infrastructure activation	0	0	0	2,213	1,503	(3,716)
81121 Town Centre's - City-led Place Activation	0	0	0	2,213	2,370	(2,370)
	0	0	0	2,213	3,873	(6,086)
Total Other infrastructure	449,121	466,187	362,231	101,356	16,801	348,030
Intangible assets Software						
80950 Website development for online bookings	0	14,620	14,620	14,551	0	69
	0	14,620	14,620	14,551	0	69
Total Intangible assets	0	14,620	14,620	14,551	0	69
Total capital projects	25,489,255	26,425,101	18,114,085	14,960,500	3,891,280	7,573,321

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate Services
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority Required
Attachments:	 Schedule of Accounts - Municipal Fund [10.2.2.1 - 9 pages]
	2. Schedule of Accounts - Aged Persons Homes Account [10.2.2.2 - 1 page]
	3. Schedule of Accounts - Trust Fund [10.2.2.3 - 1 page]
	 Summary of Corporate Credit Card Expenses [10.2.2.4 - 1 page]
	5. Summary of Corporate Purchase Card Expenses
	[10.2.2.5 - 4 pages]
	6. Electronic Fund Transfers [10.2.2.6 - 1 page]
Officer Declaration:	The officers involved in drafting and reviewing this report do
	not have any interests to disclose in the item.

10.2.2 List of Payments for the Month of April 2025

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

This report presents the list of payments, comprising <u>Attachments 1, 2, 3, 4, 5 and 6</u> made under delegated authority for the month of April 2025 in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*.

OFFICER'S RECOMMENDATION

That Council receives the list of payments for the month of April 2025 made under delegated authority in accordance with Regulation 13(1) of the *Local Government* (*Financial Management*) Regulations 1996 comprising:

- 1. Schedule of Accounts Municipal Fund (<u>Attachment 1</u>);
- 2. Schedule of Accounts Aged Persons Homes Account (Attachment 2);
- 3. Schedule of Accounts Trust Fund (Attachment 3);
- 4. Summary of Corporate Credit Card Expenses (Attachment 4);
- 5. Summary of Corporate Purchase Card Expenses (Attachment 5); and
- 6. Electronic Fund Transfers (<u>Attachment 6</u>).

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the City's Municipal and Trust Funds in addition to Aged Care accounts in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*.

A list of accounts paid is to be provided to Council where such delegation is made.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

A list of payments is presented to Council each month for noting in accordance with the *Local Government (Financial Management) Regulations 1996.*

Payments drawn from the Municipal Account for the month of April 2025 are included in <u>Attachment 1</u>.

Payments drawn from the Aged Persons Homes Account for the month of April 2025 are included in <u>Attachment 2</u>.

Payments drawn from the Trust Fund for the month of April 2025 are included in Attachment 3.

Payments made via corporate credit and purchase cards are included in <u>Attachment 4 and</u> <u>Attachment 5</u> respectively. Regulation 13(A) of the Local Government (Financial Management) Regulations 1996 was updated requiring the reporting of payments by employees via purchase cards (i.e. in addition to Credit Cards) to be reported from 1 October 2023. Purchase Cards used by employees include BP (Fuel) and Bunnings Cards with those transactions reported separately but the total spend is included in payments from the Municipal Account.

All other payments of a direct debit nature made from the Municipal and Aged Persons Homes Accounts including bank fees; payroll payments; and other direct payment arrangements, are represented in <u>Attachment 6</u>.

All payments are summarised in **Table 1**.

Table 1

Payment Type	Reference	Amount \$
Municipal Account		
BPay Direct Credits Electronic Fund Transfers (EFTs)	BP000288-290 DC000705-733 EF090453-090464, EF090466-090589, EF090591-090715, EF090718-090858, EF090860-091153	\$6,497,855.39
Aged Persons Homes		
Electronic Fund Transfers (EFTs)	EF090465, EF090590, EF090717	\$12,547.52
Trust Fund		
Electronic Fund Transfers (EFTs)	EF090716, EF090859	\$36,207.20
Credit Card Expenses	1 April 2025 to 30 April 2025	\$3,843.00

Direct Debit and Other Electronic Fund Transfer	1 April 2025 to 30 April 2025	\$6,734,689.24
	Total	\$13,285,142.35

The following payments from previous months were cancelled in April.

- Municipal Account:
 - EF090601 \$1,660.00

LEGISLATIVE COMPLIANCE

Regulation 13 of the Local Government (Financial Management) Regulations 1996

The City's *Procurement Policy* applies.

Council has delegated to the CEO the exercise of its authority to make payments from the Municipal and Trust Funds and the Aged Care Homes accounts. Therefore, in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the CEO is prepared each month showing each account paid since the list was prepared.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR07 - Unethical of decision-making.	or inadequate governance and/or

FINANCIAL IMPLICATIONS

All accounts are for goods and services that have been duly incurred and authorised for payment in accordance with the budget allocation and statutory obligations. This provides for the effective and timely payment of the City's contractors and other creditors.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater's Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way. Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

That Council notes the List of Payments for the month of April 2025 comprising <u>Attachments 1,</u> <u>2, 3, 4, 5 and 6</u>.

City of Bayswater List of Payment - Municipal for the period 1 April 2025 to 30 April 2025

ioi illo polito		
Reference	Date	Creditor Name
Payments BP000288	03/04/25	City of Fremantle
BP000289	03/04/25	Coca Cola Europacific Partners Australia Pty Ltd
BP000290		Coca Cola Europacific Partners Australia Pty Ltd
DC000705 DC000706		Department of Justice/Fines Enforcement Registry Department of Justice/Fines Enforcement Registry
DC000707		Superchoice
DC000708	01/04/25	•
DC000709		Easisalary Pty Ltd
DC000710		Easisalary Pty Ltd
DC000711 DC000712		Department of Justice/Fines Enforcement Registry Department of Justice/Fines Enforcement Registry
DC000713		Department of Justice/Fines Enforcement Registry
DC000714		Department of Justice/Fines Enforcement Registry
DC000715	01/04/25	
DC000716 DC000717		Eleven Aus Pty Ltd - Reversal of DC00716 incorrect entry Easisalary Pty Ltd
DC000718		Superchoice
DC000719		Eleven Aus Pty Ltd - Refund for Duplicate Payment
DC000720		Department of Justice/Fines Enforcement Registry
DC000721 DC000722		Department of Justice/Fines Enforcement Registry Department of Justice/Fines Enforcement Registry
DC000723		Department of Justice/Fines Enforcement Registry
DC000724		Department of Justice/Fines Enforcement Registry
DC000725		Department of Justice/Fines Enforcement Registry
DC000726 DC000727		Department of Justice/Fines Enforcement Registry Department of Justice/Fines Enforcement Registry
DC000728		Department of Justice/Fines Enforcement Registry
DC000729	22/04/25	Department of Justice/Fines Enforcement Registry
DC000730		Superchoice
DC000731 DC000732		Department of Justice/Fines Enforcement Registry Australian Taxation Office
DC000733		Australian Taxation Office
EF090453		Assunta Meleca
EF090454		Daniel Bull
EF090455 EF090456		Elli Petersen-Pik Filomena Piffaretti
EF090457		Giorgia Johnson
EF090458		Inst of Public Works Engineering Australasia Ltd
EF090459		Joshua Eveson
EF090460		Michelle Louise Sutherland
EF090461 EF090462		Nat Latter One Plus One Solutions Pty Ltd
EF090463		Sally Palmer
EF090464		Steven George Ostaszewskyj
EF090466		Abdullahi Hussein Noor Acurix Networks Pty Ltd
EF090467 EF090468		Alinta Gas Sales Pty Ltd
EF090469		Arweerat Gruadkeo
EF090470		Auscon Builders
EF090471		Avantgarde Technologies Pty Ltd Belconnen Mosque
EF090472 EF090473		Chase residential PM Trust account
EF090474		Chung Ngoc Ha
EF090475		Craig McGuiness
EF090476		CTI5 Pty Ltd T/A CTI Risk Management-Petty Cash DC and Sons WA Pty Ltd
EF090477 EF090478		Direct Communications Pty Ltd
EF090479		Domenic Cosentino
EF090480		Elite Property Group (WA) Pty Ltd
EF090481		Elli Petersen-Pik
EF090482 EF090483		Filomena Piffaretti H&H Construct Pty Ltd
EF090484		Housing Authority
EF090485	03/04/25	Hug Group (WA) Pty Ltd
EF090486		Jamie Wright
EF090487 EF090488		Kerrin Ross Chivers and Eleanor Sturgeon Lumix Building Pty Ltd
EF090489		Paola Florez
EF090490	03/04/25	Shane L Bunker
EF090491		Sonja Pienaar
EF090492 EF090493	03/04/25 03/04/25	Stephen D Mckenna
EF090493 EF090494	03/04/25	
EF090495	03/04/25	Vaughn J McGuire
EF090496		Vinsan Demolition
EF090497		Water Corporation William Buck Consulting (WA) Pty Ltd
EF090498 EF090499		The Trustee for Wristbands Australia Trust T/A AAC Wristbands Australia Pty Ltd
EF090500	03/04/25	Acclaimed Catering Pty Ltd
EF090501		Action Glass and Aluminium
EF090502		ADT Security
EF090503 EF090504		AL Morley Pty Ltd Alluvium Consulting Australia Pty Ltd
EF090505		AMS Technology Group Pty Ltd
EF090506		Aquamonix Pty Ltd
EF090507	03/04/25	Architectural Ceiling Systems Pty Ltd T/A Ceiling Manufacturers of Australia

Invoice details	Amount Pai \$
Youth and seniors community activities	100.0
Kiosk stock	6,481.5
Kiosk stock	5,638.1
Legal expenses and court costs Legal expenses and court costs	142.7 365.0
Payroll payment	253,624.5
Payroll payment	254,378.9
Payroll payment	8,805.4
Payroll payment	8,675.1
Legal expenses and court costs	502.5
Legal expenses and court costs	510.3
Legal expenses and court costs Legal expenses and court costs	664.6 481.7
Superannuation	3,361.8
Refund residential verge deposit	-750.0
Payroll payment	8,675.1
Payroll payment	255,099.8
Refund residential verge deposit	750.0
Legal expenses and court costs	268.0
Legal expenses and court costs	489.5 510.3
Legal expenses and court costs Legal expenses and court costs	619.2
Legal expenses and court costs	2,322.0
Legal expenses and court costs	86.0
Legal expenses and court costs	489.5
Legal expenses and court costs	505.1
Legal expenses and court costs	507.7
Legal expenses and court costs	494.7
Superannuation	1,775.9
Legal expenses and court costs	510.3
Superannuation Superannuation	2,661.1 439.3
Councillor allowances and reimbursements	3.208.5
Councillor allowances and reimbursements	828.0
Councillor allowances and reimbursements	5,270.5
Councillor allowances and reimbursements	12,911.8
Councillor allowances and reimbursements	3,208.5
Staff training, development and support	3,410.0
Councillor allowances and reimbursements	3,208.5
Councillor allowances and reimbursements	3,208.5
Councillor allowances and reimbursements Memberships and subscriptions	3,109.3 1,868.9
Councillor allowances and reimbursements	3,208.5
Councillor allowances and reimbursements	3,208.5
Refund health centre memberships	458.1
WiFi Access Service	1,926.1
Gas usage charges	353.2
Refund rates overpayment	714.5 1,400.0
Refund residential verge deposit Software Maintenance	14,432.0
Refund bond	1,000.0
Refund rates overpayment	2,121.5
Refund rates overpayment	407.2
Refund miscellaneous	10.0
Petty cash reimbursement	890.8
Refund residential verge deposit	1,400.0
Plant and vehicle parts and materials	1,241.4
Refund health centre memberships Refund residential verge deposit	42.9 1.485.2
Refund residential verge deposit Councillor allowances and reimbursements	1,485.2 366.8
Councillor allowances and reimbursements	172.7
Refund residential verge deposit	1,560.0
Refund rates overpayment	5,318.8
Refund residential verge deposit	1,485.2
Refund bond	550.0
Catio Rebate	500.0
Refund residential verge deposit	1,560.0
Catio Rebate	500.0
Refund miscellaneous Staff allowances and reimbursements	400.0 80.1
Refund residential verge deposit	1,435.0
Electricity charges (other than street lighting)	82,050.3
Refund bond	1,000.0
Citizenship expenses	1,210.0
Refund commercial verge deposit	1,560.0
Water usage charges	22,140.0
Audit services	3,080.0
Kiosk stock	1,610.4
Functions and events catering expenses	2,630.2
Building maintenance and services	1,814.7
Buildings and events security expenses	315.4
Plant and vehicle repairs Equipment purchases	690.0 39.336.0
Equipment butchases	39,336.0
	16 69/ 2
Building maintenance and services Garden maintenance	16,684.3 14,659.7

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Reference Payments	Date	Creditor Name	Invoice details	Amount Paid \$
EF090508	03/04/25	Asphaltech Pty Ltd	Construction and civil works payments	556,188.22
EF090509	03/04/25	Australia and New Zealand Recycling Platform Ltd	Waste collection and hygiene services	4,195.86
EF090510	03/04/25		Parking bays marking	495.00
EF090511 EF090512	03/04/25 03/04/25		Professional consultancy services Electrical installation and repair	5,500.00 313.50
EF090513		Bridged Group Pty Ltd	Equipment maintenance	5,808.00
EF090514	03/04/25		Plant and vehicle repairs	3,159.42
EF090515	03/04/25		Office stationery and consumables	150.50
EF090516		Bunnings Group Ltd	Engineering works materials	7,196.85
EF090517 EF090518	03/04/25 03/04/25		Cleaning supplies Equipment repairs	21.86 34,478.46
EF090519		City of Nedlands	Vehicleandplant hire	2,000.00
EF090520		Cleanaway Pty Ltd	Waste collection and hygiene services	221.65
EF090521		CNW Pty Ltd	Engineering works materials	1,284.25
EF090522		Code Research Pty Ltd T/A PWD (Australia)	IT software/hardware upgrade sand replacement	16,516.50
EF090523 EF090524		Contra-flow Pty Ltd Corporate Hands Pty Ltd	Traffic management Youth and seniors community activities	12,164.92 2,772.00
EF090525	03/04/25		Marketing and promotional material	488.00
EF090526	03/04/25	Detail West	Plant and vehicle repairs	150.00
EF090527		Diana Kudsee	Youth and seniors community activities	320.00
EF090528	03/04/25		Labour hire and temporary replacement	5,656.28
EF090529 EF090530		Dowsing Group Pty Ltd Eastern Metropolitan Regional Council	Construction and civil works payments Waste collection and hygiene services	116,630.49 79,960.03
EF090531	03/04/25		Functions and events catering expenses	720.50
EF090532		Europcar WA	Vehicle and plant hire	44.28
EF090533		Fortis Security Pty Ltd	Building maintenance and services	954.62
EF090534		Fuel Distributors of WA Pty Ltd	Fuel and oil	17,218.20
EF090535	03/04/25	Grainne Wray Helene Pty Ltd	Youth and seniors community activities Labour hire and temporary replacement	640.00
EF090536 EF090537		Hydroquip Pumps and Irrigation Pty Ltd	Parks and gardens reticulation repair sand upgrades	6,342.76 16,857.23
EF090538	03/04/25	Insight Enterprises Australia Pty Ltd	Software Maintenance	973.39
EF090539	03/04/25	Institute of Public Works Engineering Australasia - WA Inc.	Conference expenses	3,140.00
EF090540		Intelife Group Ltd	Garden maintenance	4,595.12
EF090541	03/04/25		Labour hire and temporary replacement	4,211.25
EF090542 EF090543		JBG Hospitality Pty Ltd T/A Noranda IGA Led Signs Pty Ltd	Kiosk stock Equipment maintenance	376.15 385.00
EF090544		Linemarking WA Pty Ltd	Parking bays marking	32,068.25
EF090545		Logic Cranes and Hoists	Parks and gardens materials	637.14
EF090546		Maxwell Robinson and Phelps	Building maintenance and services	248.04
EF090547	03/04/25		Legal expenses and court costs	11,195.82
EF090548	03/04/25		Library book stock and materials	202.89
EF090549	03/04/25 03/04/25		Staff training, development and support	69.00 148.00
EF090550 EF090551	03/04/25	Justchillin Hospitality Pty Ltd T/A Unicorn Soft Serve Perth	Plant and vehicle repairs Functions and events catering expenses	600.00
EF090552	03/04/25		Kiosk stock	2,224.61
EF090553	03/04/25	Natural Area Holdings Pty Ltd	Parks and gardens contract payments	6,201.79
EF090554	03/04/25	Officeworks Ltd T/A Officeworks	Office stationery and consumables	212.83
EF090555		PAV Sales and Installation	Equipment repairs	231.00
EF090556	03/04/25 03/04/25	Pool and Pump Service and Repairs Pty Ltd Programmed Skilled Workforce Ltd	Equipment maintenance	973.07 9,142.13
EF090557 EF090558	03/04/25		Labour hire and temporary replacement Aquatic maintenance and services	215.60
EF090559		Public Transport Authority of Western Australia	Equipment purchases	6,318.95
EF090560	03/04/25	Purple Communications Australia Pty Ltd T/A Cannings Purple	Professional consultancy services	5,665.00
EF090561	03/04/25		Analytical and testing services	4,543.00
EF090562		The Trustee for Alba Unit Trust T/A Quality Press	Waste collection and hygiene services	603.90
EF090563 EF090564	03/04/25	Rentokil Initial Pty Ltd GPC Asia Pacific Pty Ltd T/A Repco	Building maintenance and services Minor equipment purchase	3,115.87 873.34
EF090565		RTS Training	Staff training, development and support	70.00
EF090566		RTV Computers Pty Ltd	Equipment purchases	16,258.00
EF090567	03/04/25	Services Australia	Fees and charges	72.27
EF090568		Spectur Ltd	Buildings and events security expenses	603.93
EF090569		St John Ambulance Western Australia Ltd	Medical services and materials	254.60
EF090570 EF090571		Statewide Cleaning Supplies Pty Ltd The Trustee for the O'Grady Family Trust Efficient Site Services	Cleaning supplies Construction and civil works payments	63.12 9,196.00
EF090572	03/04/25		Postage and courier charges	412.57
EF090573	03/04/25	The Morley Veterinary Hospital	Animal supplies and services	117.40
EF090574	03/04/25		Minor equipment purchase	3,036.00
EF090575		The Trustee for Sportsworld Unit Trust T/A Sportsworld of WA	Kiosk stock	327.80
EF090576 EF090577	03/04/25 03/04/25	The Trustee for the Jansen Gray Family Trust T/A Geoffs Tree Services Pty Ltd Tocoiepa Pty Ltd T/A T-Quip	Parks and gardens tree pruning and assoc. services Plant and vehicle parts and materials	26,254.80 358.89
EF090578		B.J Kenny and K.M Kenny T/A Trophy Warehouse	Marketing and promotional material	91.00
EF090579		Twins (WA) Pty Ltd	Functions and events catering expenses	398.00
EF090580	03/04/25	WA Local Government Association	Conference expenses	380.00
EF090581		Wanneroo Agricultural Machinery	Plant and vehicle parts and materials	119.50
EF090582	03/04/25		Professional consultancy services	15,016.78
EF090583 EF090584	03/04/25 03/04/25	WC Convenience Management Pty Ltd T/A WC Innovations J.D Caffey and Caffey Family Trust T/A Westbooks	Building maintenance and services Book purchases	3,014.99 180.39
EF090585		Western Resource Recovery	Waste collection and hygiene services	2,652.22
EF090586	03/04/25		Office stationery and consumables	388.96
EF090587	03/04/25	Woolworths Group Ltd	Office stationery and consumables	638.28
EF090588		Workclobber Trust and Lindal Family Trust T/A Work Clobber	Staff uniforms and protective equipment	411.30
EF090589	03/04/25		Youth and seniors community activities	466.40
EF090591 EF090592	10/04/25	Alexander Braghieri Amy Doherty	Staff allowances and reimbursements Donation	40.00
EF090592 EF090593		Annalisa Martino Da Fonseca	Donation	300.00 300.00
EF090594	10/04/25		Postage and courier charges	1,483.17
EF090595		Balmik Soin	Refund bond	500.00
EF090596		Derbarl Yerrigan Health Service Aborigin	Refund facility hire bond	254.21
EF090597	10/04/25		Staff superannuation and other deductions	2,056.30
EF090598	10/04/25	Ezy Vend Pty Ltd	Equipment hire	220.00

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments	40/04/05	E and D Talanti	Defendente communet	\$
EF090599 EF090600		F and D Talenti Filomena Piffaretti	Refund rates overpayment Councillor allowances and reimbursements	595.57 251.96
EF090601	10/04/25		Refund rates overpayment	1,660.00
EF090602	10/04/25		Donation	200.00
EF090603	10/04/25	K J Stockwell and K R Bell	Grants and funding	3,630.00
EF090604	10/04/25		Donation	200.00
EF090605		Murray Gath	Refund residential verge deposit	750.00
EF090606		Phillipa O'Brien	Refund bond	350.00
EF090607 EF090608	10/04/25 10/04/25		Refund rates overpayment Donation	587.77 200.00
EF090609	10/04/25		Refund residential verge deposit	1,400.00
EF090610	10/04/25		Refund residential verge deposit	1,400.00
EF090611	10/04/25	Start Right Homes Pty Ltd	Refund residential verge deposit	1,400.00
EF090612		Swan River Sirens T Yamsiri	Donation	550.00
EF090613	10/04/25		Electricity charges (other than street lighting)	113,215.45
EF090614 EF090615	10/04/25	Water Corporation Woolworths Group Ltd	Water usage charges Kiosk stock	12,942.48 248.40
EF090616		Yvette Collins and Simon Lane	Refund residential verge deposit	1,560.00
EF090617		Zoroastrian Association of WA	Refund bond	1,000.00
EF090618		Acclaimed Catering Pty Ltd	Functions and events catering expenses	952.38
EF090619	10/04/25	Acurix Networks Pty Ltd	Software Maintenance	1,926.10
EF090620		ALS Library Services Pty Ltd	Book purchases	291.01
EF090621	10/04/25		Building maintenance and services	2,988.79
EF090622 EF090623		Annetta Bei-En Chung T/A Homey Coffee Bar Antonio D'Onofrio	Youth and seniors community activities Citizenship expenses	732.47 200.00
EF090624	10/04/25		Professional consultancy services	3,844.50
EF090625		ATC Work Smart Inc	Trainee	279.35
EF090626		Australian Services Union	Payroll payment	236.50
EF090627		Australian Taxation Office	Payroll payment	305,168.00
EF090628	10/04/25		Grants and funding	7,330.40
EF090629		Beak Engineering (Aust) Pty Ltd T/A Ausnet Industries	Equipment purchases	1,040.60
EF090630 EF090631	10/04/25 10/04/25		Payroll payment Electrical installation and repair	1,087.74 26,531.35
EF090632	10/04/25	5	Office stationery and consumables	150.50
EF090633	10/04/25		Engineering works materials	1,105.86
EF090634	10/04/25		Aquatic chemicals and consumables	45.94
EF090635		Child Support Agency	Payroll payment	936.06
EF090636		Chin San Ang and Sannys Origami	Functions and events entertainment expenses	198.00
EF090637		Chung Wah Association	Functions and events entertainment expenses	550.00
EF090638 EF090639		Cleanaway Pty Ltd CNW Pty Ltd	Waste collection and hygiene services Building supplies and hardware	571,392.07 333.44
EF090640		Contra-flow Pty Ltd	Traffic management	28,805.64
EF090641		Robert Walters Pty Ltd	Labour hire and temporary replacement	5,228.75
EF090642	10/04/25	Direct Communications Pty Ltd	Minor equipment purchase	382.80
EF090643		Dowsing Group Pty Ltd	Construction and civil works payments	25,017.71
EF090644		E Fire and Safety	Fire suppression and alarm monitoring	747.39
EF090645 EF090646		Eastern Metropolitan Regional Council Environmental Health Australia (WA) Inc.	Waste collection and hygiene services Conference expenses	103,518.52 1,680.00
EF090647		Epic Catering and Events Services Pty Ltd	Functions and events catering expenses	1,363.45
EF090648		Europcar WA	Plant and vehicle repairs	5,291.00
EF090649	10/04/25	Evenflow Irrigation	Parks and gardens reticulation repair sand upgrades	1,188.00
EF090650		Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	7,156.38
EF090651		Fuel Distributors of WA Pty Ltd	Fuel and oil	19,331.40
EF090652	10/04/25 10/04/25	Garden Care West (WA)	Garden maintenance	528.00 22,124.69
EF090653 EF090654		GFG Temporary Assist GHD Pty Ltd	Labour hire and temporary replacement Analytical and testing services	9,151.47
EF090655		Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	25,950.13
EF090656		Health Insurance Fund of WA	Payroll payment	72.20
EF090657	10/04/25	Helene Pty Ltd	Labour hire and temporary replacement	2,524.59
EF090658		Hi Tech Sports Pty Ltd	Equipment purchases	1,359.60
EF090659		Hospital Benefit Fund of WA	Payroll payment	874.01
EF090660		ibookingsystems	Memberships and subscriptions Equipment hire	99.00 898.30
EF090661 EF090662		ICU Solarcam Pty Ltd Insight Enterprises Australia Pty Ltd	Software Maintenance	33,180.24
EF090663	10/04/25		Labour hire and temporary replacement	4,211.24
EF090664	10/04/25	J.G Abberton and Others Lavan T/A Lavan	Legal expenses and court costs	4,919.75
EF090665	10/04/25		Plant and vehicle parts and materials	1,445.55
EF090666	10/04/25	Josh Byrne and Associates	Professional consultancy services	3,851.93
EF090667	10/04/25		Parks and gardens reticulation repair sand upgrades	3,082.64
EF090668 EF090669	10/04/25	Kabil Osman T/A Nusantarian Les Mills Australia	Functions and events entertainment expenses Memberships and subscriptions	400.00 877.54
EF090670	10/04/25		Building supplies and hardware	403.92
EF090671	10/04/25		Construction and civil works payments	563.92
EF090672	10/04/25	Max and Claire Pty Ltd T/A Ergolink	Market Valuation	778.75
EF090673	10/04/25		Pest control	1,368.67
EF090674	10/04/25		Plant and vehicle parts and materials	1,768.08
EF090675	10/04/25		Building maintenance and services	229.90 1 492 98
EF090676 EF090677	10/04/25	TheTrustee for the Ingwelala Trust T/A Westoz Food Distributors MPK Tree Management Pty Ltd T/A MPK Tree Services	Kiosk stock Parks and gardens tree pruning and assoc. services	1,492.98 3,905.00
EF090677 EF090678	10/04/25		Garden maintenance	3,905.00 748.00
EF090679	10/04/25		Garden maintenance	825.00
EF090680	10/04/25		Youth and seniors community activities	400.00
EF090681	10/04/25		Payroll payment	700.43
EF090682	10/04/25		Minor equipment purchase	222.96
EF090683	10/04/25		Plant and vehicle parts and materials	1,379.18
EF090684 EF090685	10/04/25	Orikan Group Pty Ltd T/A DCA Cities Holdings Para-Mobility Pty Ltd	Software Maintenance Minor equipment purchase	122.10 183.00
EF090686	10/04/25		Payroll payment	3,985.22
EF090687	10/04/25	PeopleVision Pty Ltd	Professional consultancy services	181.50
EF090688	10/04/25	Pettit Nominees Pty Ltd T/A P and M Automotive Equipment	Plant and vehicle parts and materials	800.47

Amount Paid

Invoice details

Date Creditor Name

Reference

	Reference	Date	Creditor Name	Invoice details	Amount Paid
	Payments				\$
			Pool and Pump Service and Repairs Pty Ltd	Building maintenance and services	398.63
1			Programmed Skilled Workforce Ltd	Labour hire and temporary replacement	6,411.28
1			Pump Control Systems	Garden maintenance	118.80
	EF090692	10/04/25	Qualcon Laboratories	Analytical and testing services	7,353.50
	EF090693	10/04/25	Redimed Pty Ltd	Medical services and materials	2,539.72
	EF090694	10/04/25	Reece Australia Pty Ltd T/A Reece Plumbing	Aquatic maintenance and services	210.21
	EF090695	10/04/25	GPC Asia Pacific Pty Ltd T/A Repco	Engineering works materials	492.33
	EF090696	10/04/25	Robert Charles Johnson T/A Sound Solutions Audio and Lighting	Equipment hire	885.50
	EF090697	10/04/25	Site Sentry Pty Ltd	Equipment purchases	2,112.00
			South East Regional Centre For Urban Landcare	Staff training, development and support	1,254.00
			St John Ambulance Western Australia Ltd	Medical services and materials	1,577.02
			Statewide Cleaning Supplies Pty Ltd	Cleaning services	144.67
			Team Global Express Pty Ltd T/A IPEC Pty Ltd	Postage and courier charges	412.57
			Technologies International Group Pty Ltd T/A Welltech Total Water Management	Vehicle and plant hire	24.857.69
			T.M Coghill and J Reeves T/A Technologically Speaking	Youth and seniors community activities	330.00
			The Trustee for Bester Trading Trust T/A Aalan Linemarking Services (WA)	Parking bays marking	1,100.00
			The Trustee for Unified Service Trust T/A Aha Consulting	Professional consultancy services	4.895.00
			The Local Government, Racing and Cemeteries Employees Union (WA) T/A The Wester	-	858.00
			TPG Telecom	IT network maintenance	5,276.70
			Tocojepa Pty Ltd T/A T-Quip	Plant and vehicle parts and materials	3,415.73
			Turf Care WA Pty Ltd	Garden maintenance	5,033.69
			Twins (WA) Pty Ltd	Functions and events catering expenses	404.00
			Wattleup Tractors	Plant and vehicle parts and materials	960.50
			J.D Caffey and Caffey Family Trust T/A Westbooks	Book purchases	165.78
			William Buck Consulting (WA) Pty Ltd	Audit services	3,080.00
			Workclobber Trust and Lindal Family Trust T/A Work Clobber	Staff uniforms and protective equipment	800.61
			WPC Group Ltd	Labour hire and temporary replacement	8,007.64
			AlintaGas Sales Pty Ltd	Gas usage charges	143.60
			Amanda Betts	Youth and seniors community activities	592.50
			Antonio D'Onofrio	Citizenship expenses	200.00
			Beaver Tree Services Australia Pty Ltd	Garden maintenance	14,602.50
		17/04/25	Caoibhe Hendy	Sitting fee	100.00
			City of Cockburn	Staff leave and entitlement	4,380.94
	EF090724	17/04/25	CTI5 Pty Ltd T/A CTI Risk Management-Petty Cash	Petty cash reimbursement	951.35
	EF090725	17/04/25	Daniel West	Sitting fee	200.00
	EF090726	17/04/25	David Golf and Engineering Pty Ltd	Parks and gardens materials	3,525.50
	EF090727	17/04/25	Robert Walters Pty Ltd	Labour hire and temporary replacement	4,812.20
	EF090728	17/04/25	Durham Road School	Refund bond	500.00
	EF090729	17/04/25	Embleton Primary School	Grants and funding	6,531.52
	EF090730	17/04/25	Eva Di Blasio T/A Be Space	Sitting fee	100.00
			Evenflow Irrigation	Parks and gardens reticulation repairs and upgrades	770.00
			Filomena Piffaretti	Councillor allowances and reimbursements	310.15
			Georgina Charlotte Ker	Sitting fee	200.00
			Guilbert Building Co Pty Ltd	Refund residential verge deposit	1,560.00
			Judroc Pty Ltd T/A The Watershed Water Systems	Parks and gardens reticulation repairs and upgrades	857.76
			Kalimani Krishnan	Refund residential verge deposit	750.00
			Kate Mara Bowker	Sitting fee	200.00
			Kim Phan Hutchinson T/A What Unites	Sitting fee	100.00
			Leo and Carmelina Falcone	Refund residential verge deposit	1,485.23
			Max and Claire Pty Ltd T/A Ergolink	Equipment maintenance	609.18
			Miranda Jane and Neville Steven Smith	Catio Rebate	500.00
			Prestige Property Maintenance Pty Ltd	Garden maintenance	53,320.49
			Pulse Music World Pty Ltd	Functions and events entertainment expenses	1,320.00
			Pump Control Systems	Garden maintenance	946.91
			Surefence WA	Refund bond	350.00
		17/04/25		Electricity charges (other than street lighting)	4,312.04
			Telstra Ltd	Office telephone and communication expenses	30,219.02
			Ultimate Additions P/L	Refund development application fee	147.00
			Walcott Industries Pty Ltd	Building maintenance and services	1,749.00
			Water Corporation	Water usage charges	5,347.12
			Wesfarmers Kleenheat Gas Pty Ltd	Gas usage charges	12,720.42
			Western Australia Sri Lanka Association	Refund bond	1,000.00
1	EF090753	15/04/25	Acclaimed Catering Pty Ltd	Functions and events catering expenses	682.83
			ADT Security	Buildings and events security expenses	112.84
			AFL Sports Ready Ltd	Labour hire and temporary replacement	2,382.61
			AMS Technology Group Pty Ltd	Building maintenance and services	12,081.30
	EF090757	15/04/25	Apex Drones Pty Ltd	Environmental health services and supplies	2,200.00
	EF090758	15/04/25	Quattro Automotive Pty Ltd T/A Audi Centre Perth	Plant and vehicle repairs	1,508.00
	EF090759	15/04/25	Award Contracting	Parks and gardens materials	1,650.00
1	EF090760	15/04/25	BGC (Australia) Pty Ltd T/A BGC Concrete	Construction and civil works payments	485.32
	EF090761	15/04/25	BOC Ltd	Minor equipment purchase	241.94
	EF090762	15/04/25	Boyan Electrical Services	Electrical installation and repair	8,549.76
	EF090763	15/04/25	BP Australia Pty Ltd	Fuel and oil	2,484.77
	EF090764	15/04/25	Bridged Group Pty Ltd	IT network maintenance	1,936.00
			Bridgestone Aust Ltd	Plant and vehicle repairs	2,394.83
			Broadspec Environmental Pty Ltd	Environmental testing and sampling	192.50
			Brownes Foods Operations Pty Ltd	Office stationery and consumables	159.10
			Bunnings Group Ltd	Engineering works materials	2,532.47
			Campbell's Janitor Supplies Pty Ltd T/A The Goods Australia	Cleaning supplies	1,165.57
			Cat Haven	Animal supplies and services	2,717.83
			The Trustee for the Peckham Family Trust T/A Sports Surfaces	Parks and gardens contract payments	12,061.50
			CNW Pty Ltd	Construction and civil works tools and materials	1,229.41
			Contra-flow Pty Ltd	Traffic management	21,128.63
			CTI5 Pty Ltd T/A CTI Risk Management	Fees and charges	
					2,788.50
			Department of Transport - Vehicle Search	Vehicle searches	1,551.55
			Dowsing Group Pty Ltd	Construction and civil works payments	15,175.28
			The Trustee for The Dolphin-Spencer Family Trust T/A DS WorkwearandSafety	Staff uniforms and protective equipment	89.90
			E Fire and Safety	Equipment maintenance	781.00
			Earthtrack Group Pty Ltd	Electrical installation and repair	8,041.00
	EF090780	10/04/25	Eastern Merchant Pty Ltd T/A Maylands Park Lottery Centre and News Agency	Memberships and subscriptions	67.50

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments	15/04/25	Eastern Metropolitan Regional Council	Waste collection and hygians convises	\$ 159,025.41
EF090781 EF090782		Environmental Industries Pty Ltd	Waste collection and hygiene services Parks and gardens contract payments	11,707.98
EF090783		Epic Catering and Events Services Pty Ltd	Functions and events catering expenses	1,056.00
EF090784	15/04/25	Europcar WA	Insurance excess	1,000.00
EF090785		Expanse Engineering Pty Ltd	Plant and vehicle parts and materials	1,496.00
EF090786		Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	2,363.83
EF090787		William Stuart T/A Food Loose Tours	Functions and events entertainment expenses	2,944.70
EF090788 EF090789		Fortis Security Pty Ltd Fuel Distributors of WA Pty Ltd	Software Maintenance Fuel and oil	11,096.20 3,041.61
EF090790		Public Libraries Western Australia Inc.	Staff training, development and support	42.85
EF090791		Garden Care West (WA)	Garden maintenance	264.00
EF090792		GFG Temporary Assist	Labour hire and temporary replacement	2,375.59
EF090793		Grace OpCo Pty Ltd T/A Syntec Diamond Tools	Minor equipment purchase	398.82
EF090794		Granicus Australia Pty Ltd	Licence and permit renewal	22,279.95
EF090795 EF090796	15/04/25	Gymwise WA Pty Ltd T/A Gymwise WA Hays Specialist Recruitment (Aust) Pty Ltd	Minor equipment purchase Labour hire and temporary replacement	5,126.93 9,724.33
EF090797		Helene Pty Ltd	Labour hire and temporary replacement	1,877.79
EF090798		Hi Tech Sports Pty Ltd	Minor equipment purchase	781.00
EF090799		ICU Solarcam Pty Ltd	Equipment hire	1,672.00
EF090800		Intelife Group Ltd	Building maintenance and services	122.21
EF090801		IRP Pty Ltd	Labour hire and temporary replacement	5,202.13
EF090802 EF090803		IRS Pty Ltd	Plant and vehicle parts and materials	220.65 2,477.14
EF090803 EF090804		JB Hi-Fi Group Pty Ltd John David Bonella T/A Zanzara	Information technology minor purchases Environmental health services and supplies	1,573.75
EF090805		Kasse Marie McCummiskey	Youth and seniors community activities	640.00
EF090806		Led Signs Pty Ltd	Equipment maintenance	385.00
EF090807	15/04/25	LGConnect Pty Ltd	Professional consultancy services	227.70
EF090808		Luke Donovan Riley T/A Luke Riley Creative	Photocopying contract charges	827.75
EF090809		Marc David Cirket Ford T/A Openscope Construction	Construction and civil works payments	2,040.06
EF090810 EF090811		McIntosh Holdings Pty Ltd McLeods Lawyers Pty Ltd	Plant and vehicle parts and materials Legal expenses and court costs	1,074.37 1,670.24
EF090812		Merchandising Libraries Pty Ltd	Staff training, development and support	276.00
EF090813		Message4U Pty Ltd T/A Sinch MessageMedia	Memberships and subscriptions	265.78
EF090814	15/04/25	Michael Page International	Labour hire and temporary replacement	2,763.42
EF090815		Mobile Sentinel Pty Ltd T/A Little Rippers Technology	Animal supplies and services	830.50
EF090816		TheTrustee for the Ingwelala Trust T/A Westoz Food Distributors	Kiosk stock	763.77
EF090817 EF090818	15/04/25		Equipment purchases	1,016.40
EF090818 EF090819		Pool and Pump Service and Repairs Pty Ltd Programmed Skilled Workforce Ltd	Aquatic maintenance and services Labour hire and temporary replacement	1,703.90 4,435.31
EF090820		Pui Yan Lau T/A Vai Yoga	Youth and seniors community activities	450.00
EF090821		The Trustee for Alba Unit Trust T/A Quality Press	Signage and banners	721.60
EF090822		Reece Australia Pty Ltd T/A Reece Plumbing	Building supplies and hardware	103.75
EF090823		Rentokil Initial Pty Ltd	Building maintenance and services	3,562.34
EF090824		GPC Asia Pacific Pty Ltd T/A Repco	Plant and vehicle parts and materials	1,111.85
EF090825 EF090826		Royal Life Saving Society RTS Training	Staff training, development and support Staff training, development and support	275.00 70.00
EF090827		Scott Printers Pty Ltd	Printing and graphic design expenses	1,590.60
EF090828		Severn House Pty Ltd T/A Success Print	Engineering works materials	664.00
EF090829		Shred-X Pty Ltd	Document management and archiving	11.70
EF090830	15/04/25		Market Valuation	1,210.00
EF090831		The Trustee for the O'Grady Family Trust Efficient Site Services	Construction and civil works payments	6,072.00
EF090832 EF090833		Talis Consultants Team Global Express Pty Ltd T/A IPEC Pty Ltd	Professional consultancy services Postage and courier charges	6,014.25 412.57
EF090834		Technology One Ltd	Software Maintenance	3,561.80
EF090835		The Nappy Guru	Marketing and promotional material	450.00
EF090836	15/04/25	The Trustee for O.S. Enterprises Family Trust T/A OJSC Nominees Pty Ltd	Equipment maintenance	5,921.00
EF090837		The Trustee for Sportsworld Unit Trust T/A Sportsworld of WA	Kiosk stock	646.80
EF090838		The Trustee for Story Family Trust T/A Steve's Sand Sifting for Playground Services	Parks and gardens contract payments	2,637.80
EF090839 EF090840		The Trustee for the Bailey Family Trust T/A Top of the Ladder Gutter Cleaning	Cleaning services Parks and gardens contract payments	6,215.00
EF090840		The Trustee for the Dzodzos Family Trust The Trustee for the Quito Unit Trust T/A Benara Nurseries	Parks and gardens plants and trees	82,057.26 1,216.60
EF090842	15/04/25	The Trustee for Vishwa Manav Maitri Family Trust T/A Bollywood Dance Studio	Youth and seniors community activities	308.00
EF090843		The Vines (WA) Pty Ltd	Staff training, development and support	8,742.50
EF090844	15/04/25		Youth and seniors community activities	400.00
EF090845	15/04/25	Tocojepa Pty Ltd T/A T-Quip	Plant and vehicle repairs	2,037.79
EF090846	15/04/25 15/04/25	Trailer Parts Pty Ltd T/A Martins Trailer Parts B.J Kenny and K.M Kenny T/A Trophy Warehouse	Plant and vehicle parts and materials Youth and seniors community activities	126.43 230.00
EF090847 EF090848	15/04/25		Marketing and promotional material	484.00
EF090849		Turf Care WA Pty Ltd	Garden maintenance	1,008.64
EF090850		Twins (WA) Pty Ltd	Functions and events catering expenses	530.00
EF090851		Two Way Hire and Sales	Minor equipment purchase	835.49
EF090852		VTP Engineering	Professional consultancy services	1,100.00
EF090853	15/04/25	WA Hino Sales and Service Silver Star Wanda'rers Line Dancing Group	Plant and vehicle parts and materials Youth and seniors community activities	546.66 640.00
EF090854 EF090855		West Coast Turf	Parks and gardens contract payments	26,367.00
EF090855	15/04/25		Book purchases	123.82
EF090857	15/04/25		Plant and vehicle parts and materials	585.64
EF090858		Work Safegear Pty Ltd	Minor equipment purchase	399.90
EF090860	24/04/25		Key / lock services	1,457.61
EF090861	24/04/25		Equipment maintenance	3,915.93
EF090862 EF090863		Access Without Barriers Pty Ltd T/A AWB Co Acclaimed Catering Pty Ltd	Construction and civil works payments Functions and events catering expenses	101,775.01 682.83
EF090863 EF090864	24/04/25		Building maintenance and services	519.20
EF090865		Active Discovery	Parks and gardens contract payments	4,422.00
EF090866	24/04/25	ADT Security	Buildings and events security expenses	3,666.99
EF090867		AFGRI Equipment Australia Pty Ltd	Plant and vehicle parts and materials	68.07
EF090868		AFL Sports Ready Ltd	Labour hire and temporary replacement	12,571.36
EF090869 EF090870	24/04/25 24/04/25	Aidacare Pty Ltd ALS Library Services Pty Ltd	Equipment maintenance Book purchases	250.80 453.95
EF090870 EF090871		AMS Technology Group Pty Ltd	Building maintenance and services	453.95
				0.000

Reference Payments	Date	Creditor Name	Invoice details	Amount Paid \$
EF090872	24/04/25	Andrew Jaunzems	Sitting fee	200.00
EF090873		Apex Drones Pty Ltd	Environmental services and supplies	8,400.00
EF090874		ATC Work Smart Inc	Trainee	232.79
EF090875		Australian Agribusiness (Holdings) Pty Ltd T/A Nuturf	Parks and gardens materials	6,534.00
EF090876	24/04/25		Payroll payment	236.50
EF090877		Australian Taxation Office	Payroll payment	319,283.00
EF090878		Axon Public Safety Australia Pty Ltd	Memberships and subscriptions	2,508.00
EF090879 EF090880	24/04/25 24/04/25		Payroll payment Plant and vehicle parts and materials	1,087.74 305.90
EF090881		BGC (Australia) Pty Ltd T/A BGC Concrete	Engineering works materials	1,306.80
EF090882	24/04/25		Waste collection and hygiene services	855.06
EF090883	24/04/25		Aquatic maintenance and services	2,865.72
EF090884	24/04/25	Boya Equipment Pty Ltd	Plant and vehicle parts and materials	1,335.92
EF090885	24/04/25		Building maintenance and services	1,040.60
EF090886	24/04/25		Plant and vehicle repairs	5,680.66
EF090887		Brownes Foods Operations Pty Ltd	Office stationery and consumables	187.05
EF090888		BT Equipment Pty Ltd T/A 600 Cranes Australia	Plant and vehicle parts and materials	543.36
EF090889 EF090890	24/04/25 24/04/25		Engineering works materials Cleaning supplies	1,780.73 5,361.12
EF090890		Capital Recycling	Street sweeping	11,543.40
EF090892	24/04/25		Youth and seniors community activities	300.00
EF090893	24/04/25		Animal supplies and services	319.00
EF090894		The Trustee for the Peckham Family Trust T/A Sports Surfaces	Parks and gardens contract payments	23,716.00
EF090895	24/04/25	Chared Holding Pty Ltd T/A Battery World Morley	Building supplies and hardware	265.00
EF090896	24/04/25	Child Support Agency	Payroll payment	830.12
EF090897		Cleanaway Pty Ltd	Waste collection and hygiene services	46,506.17
EF090898	24/04/25		Cleaning services	730.94
EF090899		CNW Pty Ltd	Building supplies and hardware	429.18
EF090900		Contra-flow Pty Ltd	Traffic management	16,879.86
EF090901 EF090902		Corsign WA Pty Ltd D.A. Christie Pty Ltd	Signage and banners Minor equipment purchase	4,896.65 9,967.10
EF090903		DLF Co Pty Ltd	Parks and gardens contract payments	1,584.00
EF090904		Dowsing Group Pty Ltd	Construction and civil works payments	36,065.20
EF090905		E Fire and Safety	Equipment purchases	902.00
EF090906		Eastern Metropolitan Regional Council	Waste collection and hygiene services	101,318.59
EF090907	24/04/25	Ecocycle Pty Ltd	Waste collection and hygiene services	70.79
EF090908		ELM (WA) Pty Ltd	Garden maintenance	6,861.14
EF090909		Environex International Pty Ltd	Equipment maintenance	6,329.43
EF090910		Environment House Inc	Grants and funding	5,346.00
EF090911		Environmental Industries Pty Ltd	Parks and gardens contract payments	19,911.78
EF090912	24/04/25		Plant and vehicle parts and materials	223.96
EF090913 EF090914		Fiore Family Trust T/A Sanpoint Pty Ltd Fluidra Group Australia Pty Ltd	Parks and gardens contract payments Environmental health services and supplies	185,420.64 1,815.00
EF090914	24/04/25		Parks and gardens contract payments	264.00
EF090916		GFG Temporary Assist	Labour hire and temporary replacement	13,177.40
EF090917		Groeneveld-Beka Pty Ltd	Plant and vehicle parts and materials	554.40
EF090918	24/04/25	Hames Sharley (WA) Pty Ltd	Professional consultancy services	9,900.00
EF090919	24/04/25		Youth and seniors community activities	700.00
EF090920		Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	7,026.18
EF090921	24/04/25		Payroll payment	74.13
EF090922	24/04/25		Labour hire and temporary replacement	2,587.17
EF090923 EF090924	24/04/25	Hospital Benefit Fund of WA Hydra Storm	Payroll payment Engineering works materials	905.22 975.70
EF090924	24/04/25		Building maintenance and services	1,516.90
EF090926		ICU Solarcam Pty Ltd	Equipment hire	418.00
EF090927	24/04/25		Software Maintenance	1,377.75
EF090928	24/04/25		Garden maintenance	4,790.66
EF090929	24/04/25	IRP Pty Ltd	Labour hire and temporary replacement	4,180.28
EF090930		IWM (PBH) Pty Ltd T/A Perth Bin Hire	Waste collection and hygiene services	1,126.40
EF090931	24/04/25	Ixom Operations Pty Ltd	Aquatic chemicals and consumables	4,292.03
EF090932	24/04/25		OSH equipment	6,486.82
EF090933		Jason Signmakers JB Hi-Fi Group Pty Ltd	Construction and civil works payments	9,450.49
EF090934 EF090935		Lamigraf (Australia) Pty Ltd T/A The Book Cover Company	Minor equipment purchase Library book stock and materials	1,358.12 115.70
EF090935		Lamp Replacements Australia Pty Ltd	Electrical installation and repair	5,280.00
EF090937	24/04/25		Title search	3,918.96
EF090938	24/04/25		Equipment purchases	4,349.40
EF090939	24/04/25	Linemarking WA Pty Ltd	Parking bays marking	9,301.88
EF090940		Living Turf	Parks and gardens materials	20,890.10
EF090941	24/04/25		Labour hire and temporary replacement	14,874.75
EF090942	24/04/25	Major Motors Pty Ltd	Plant and vehicle parts and materials	412.27
EF090943 EF090944	24/04/25		Building maintenance and services	208.45 374.00
EF090944 EF090945	24/04/25 24/04/25	McInerney Ford McLeods Lawyers Pty Ltd	Plant and vehicle parts and materials Legal expenses and court costs	3,552.23
EF090945 EF090946	24/04/25		Library book stock and materials	242.24
EF090947	24/04/25		Labour hire and temporary replacement	3,215.30
EF090948	24/04/25		Equipment hire	8,929.99
EF090949	24/04/25		Animal supplies and services	830.50
EF090950	24/04/25	Moone Pty Ltd T/A Luna Wedding and Event Supplies	Minor equipment purchase	721.45
EF090951	24/04/25	Morley Mower Centre	Parks and gardens materials	187.90
EF090952	24/04/25		Kiosk stock	892.15
EF090953	24/04/25		Parks and gardens tree pruning and assoc. services	72,826.63
EF090954	24/04/25	Natural Area Holdings Pty Ltd	Garden maintenance	13,200.00
EF090955 EF090956	24/04/25 24/04/25	Nespresso Australia a Division of Nestle Australia Ltd Nestle Australia Ltd	Minor equipment purchase Staff amenities	213.00 139.70
EF090956	24/04/25	Novated Lease Australia Pty Ltd	Payroll payment	700.43
EF090958	24/04/25		Advertising public notices	3,445.58
EF090959	24/04/25	The Trustee for the Parker Black and Forrest Unit Trust Parker Black and Forrest	Building supplies and hardware	60.01
EF090960	24/04/25		Payroll payment	3,982.90
EF090961	24/04/25	Pirtek Malaga	Plant and vehicle repairs	951.86

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments	Dute		invoice details	\$
EF090962		Pool and Pump Service and Repairs Pty Ltd	Aquatic maintenance and services	1,726.01
EF090963 EF090964		Pool Robotics Perth Product Recovery Industries Pty Ltd	Equipment maintenance Tipping fee	30.00 385.00
EF090965		Programmed Skilled Workforce Ltd	Labour hire and temporary replacement	1,239.66
EF090966		Qualcon Laboratories	Analytical and testing services	418.00
EF090967 EF090968		Redimed Pty Ltd Reece Australia Pty Ltd T/A Reece Plumbing	Medical services and materials Construction and civil works tools and materials	1,782.00 346.72
EF090969		Refresh Waters Pty Ltd	FoodandDrinks	110.00
EF090970		GPC Asia Pacific Pty Ltd T/A Repco	Plant and vehicle parts and materials	2,861.15
EF090971 EF090972		Rheem Australia Pty Ltd Ricoh Australia Pty Ltd	Building maintenance and services Photocopying contract charges	1,454.53 510.23
EF090973		Rosmech Sales and Service Pty Ltd	Plant and vehicle parts and materials	2,839.57
EF090974		Roy Galvin and Co. Pty Ltd T/A Galvins Plumbing Supplies	Equipment purchases	14,419.10
EF090975 EF090976		RTV Computers Pty Ltd Scandinavian Investments Pty Ltd T/A GC Sales WA	Minor equipment purchase Equipment maintenance	10,296.00 2,970.00
EF090977		Scott Printers Pty Ltd	Publications	104.50
EF090978		Service Locations Pty Ltd T/A Triodia Scanning Services	Construction and civil works payments	4,196.50
EF090979 EF090980		Southern Cross University T/A Environmental Analysis Laboratory Sports Turf Technology Pty Ltd	Analytical and testing services Parks and gardens contract payments	1,039.50 1,045.00
EF090981		Strata Corporation Pty Ltd T/A Stratagreen	Parks and gardens materials	5,382.48
EF090982		The Trustee for the O'Grady Family Trust Efficient Site Services	Parks and gardens contract payments	3,344.00
EF090983 EF090984		Swan Towing Services Syrinx Environmental Pty Ltd	Vehicle towing Professional consultancy services	330.00 4,886.09
EF090985		Team Global Express Pty Ltd T/A IPEC Pty Ltd	Postage and courier charges	412.57
EF090986	24/04/25	Techworks Plumbing Pty Ltd Techworks Plumbing Pty Ltd	Building maintenance and services	3,526.12
EF090987		The Trustee for Story Family Trust T/A Steve's Sand Sifting for Playground Services The Local Government, Racing and Cemeteries Employees Union (WA) T/A The Wester	Parks and gardens contract payments	6,020.41
EF090988 EF090989		Tool Kit Depot	Plant and vehicle parts and materials	858.00 960.00
EF090990		Town Inn Pty Ltd T/A Miss Maud	Functions and events catering expenses	1,129.10
EF090991		Tocojepa Pty Ltd T/A T-Quip	Plant and vehicle parts and materials	390.65
EF090992 EF090993		Trade West Industrial Supplies Pty Ltd T/A Tradewest Urban Resources Pty Ltd	Kiosk stock Parks and gardens materials	1,594.34 8,177.31
EF090994		Vorgee Pty Ltd	Kiosk stock	1,312.53
EF090995		J.D Caffey and Caffey Family Trust T/A Westbooks	Book purchases	224.54
EF090996 EF090997		Westworks Group Winc Australia Pty Ltd	Professional consultancy services Office stationery and consumables	1,210.00 3,515.82
EF090997		Workclobber Trust and Lindal Family Trust T/A Work Clobber	Staff uniforms and protective equipment	286.20
EF090999		Workpower Inc	Garden maintenance	22,845.81
EF091000 EF091001		WPC Group Ltd Zircodata Pty Ltd	Labour hire and temporary replacement Document management and archiving	22,106.65 1,294.35
EF091001 EF091002		101 Residential Pty Ltd	Refund residential verge deposit	1,294.35
EF091003	24/04/25	Ahyeong Kim	Refund swimming lessons	44.00
EF091004		AlintaGas Sales Pty Ltd	Gas usage charges	470.45
EF091005 EF091006		Amir Suljic Anna Gillespie	Refund commercial verge deposit Staff allowances and reimbursements	1,560.00 1,482.77
EF091007		BN To and TM Vo	Refund residential verge deposit	1,560.00
EF091008		Doula Training Academy	Refund bond	550.00
EF091009 EF091010		Elwyn Moyser Filomena Piffaretti	Refund residential verge deposit Councillor allowances and reimbursements	1,560.00 70.58
EF091011		Gaelic Games Junior Academy	Refund bond	350.00
EF091012		Gregory FrancisandMarguerita Fisher	Refund development application fee	147.00
EF091013 EF091014		Health Management Group Pty Ltd T/A Dementia Shop Housing Authority	Youth and seniors community activities Refund rates overpayment	1,119.92 1,117.23
EF091015	24/04/25	5 ,	Refund health centre memberships	9.43
EF091016		J.R. Hudson	Refund residential verge deposit	1,435.00
EF091017 EF091018		Jamie Smith John Forrest Secondary College	Staff allowances and reimbursements Refund bond	246.36 550.00
EF091019		Judroc Pty Ltd T/A The Watershed Water Systems	Parks and gardens reticulation repairs and upgrades	139.00
EF091020	24/04/25		Refund bond	2,200.00
EF091021 EF091022		Kestral Computing Pty Ltd Lacrosse WA	Memberships and subscriptions Refund bond	63,390.80 350.00
EF091022 EF091023	24/04/25		Insurance excess	1,000.00
EF091024	24/04/25		Refund bond	200.00
EF091025	24/04/25 24/04/25		Refund facility hire bond Refund swimming lessons	715.12 72.00
EF091026 EF091027	24/04/25		Refund swimming lessons	350.00
EF091028		N and D De Sousa Fra	Crossover subsidy	735.00
EF091029		Nulook Homes Objective Corporation Ltd	Refund residential verge deposit	1,435.00
EF091030 EF091031		Paul Schleicher	IT network maintenance Refund residential verge deposit	25,472.08 1,560.00
EF091032	24/04/25	Perth Virtual Services	Refund bond	999.92
EF091033		Prestige Property Maintenance Pty Ltd	Parks and gardens contract payments	45,332.94
EF091034 EF091035		Rachel Kirk Reconciliation WA	Refund swimming lessons Marketing and promotional material	72.00 550.00
EF091036		Residential Building WA Pty Ltd	Refund residential verge deposit	1,400.00
EF091037	24/04/25		Building maintenance and services	5,238.64
EF091038 EF091039	24/04/25 24/04/25		Building maintenance and services Refund residential verge deposit	407.00 1,435.00
EF091040	24/04/25	The Trustee for S and H Unit Trust T/A Stewart and Heaton Clothing Co Pty Ltd	Staff uniforms and protective equipment	153.52
EF091041	24/04/25		Electricity charges (other than street lighting)	1,154.79
EF091042 EF091043		The School Volunteer Program Ltd T/A EdC The Trustee for the Ali-Craft Unit Trust T/A Ali Craft	Refund facility hire bond Equipment purchases	411.36 5,590.00
EF091044		The Trustee for the Critters Trust T/A Critters Up Close	Marketing and promotional material	520.00
EF091045	24/04/25	Water Corporation	Water usage charges	3,213.35
EF091046 EF091047	24/04/25 24/04/25	Weikang Zhou Zornitsa Krasteva Damatova	Refund crossover Youth and seniors community activities	1,253.35 350.00
EF091047 EF091048		AlintaGas Sales Pty Ltd	Gas usage charges	281.90
EF091049	30/04/25	Arcus Australia Pty Ltd	Equipment purchases	8,936.40
EF091050 EF091051	30/04/25	Australian Market and Social Research Society Ltd T/A The Research Society CTI5 Pty Ltd T/A CTI Risk Management-Petty Cash	Staff training, development and support Petty cash reimbursement	385.00 163.00
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Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
EF091052		Delta Pty Ltd	Refund commercial verge deposit	1,560.00
EF091053		Robert Walters Pty Ltd	Labour hire and temporary replacement Staff allowances and reimbursements	4,317.63
EF091054 EF091055		Ellen Shelton Elli Petersen-Pik	Councillor allowances and reimbursements	245.50 63.55
EF091055 EF091056		Filomena Piffaretti	Councillor allowances and reimbursements	176.49
EF091057		Guo Guan	Refund rates overpayment	1,660.00
EF091058		Inst of Public Works Engineering Australasia Ltd	Memberships and subscriptions	291.50
EF091059		Nikita Mawhirt	Staff allowances and reimbursements	202.31
EF091060	30/04/25	Pump Control Systems	Parks and gardens contract payments	3,841.20
EF091061		Sandy Ng	Refund miscellaneous	30.90
EF091062	30/04/25		Electricity charges (other than street lighting)	77,426.49
EF091063		TDT (WA) Pty Ltd	Refund residential verge deposit	1,560.00
EF091064		Water Corporation	Water usage charges	26,910.94
EF091065		WH Design Construct ADT Security	Refund residential verge deposit Buildings and events security expenses	1,560.00 52.00
EF091066 EF091067		ALS Library Services Pty Ltd	Book purchases	533.30
EF091068		AMS Technology Group Pty Ltd	Equipment purchases	15,610.38
EF091069		Apex Drones Pty Ltd	Pest control	9,800.00
EF091070	30/04/25	Artref Pty Ltd	Printing and graphic design expenses	312.22
EF091071	30/04/25	Australia and New Zealand Recycling Platform Ltd	Waste collection and hygiene services	2,443.82
EF091072	30/04/25	Battery King Australia Pty Ltd	Plant and vehicle parts and materials	676.50
EF091073	30/04/25		Fees and charges	15.00
EF091074	30/04/25		Venue hire	425.00
EF091075		Beak Engineering (Aust) Pty Ltd T/A Ausnet Industries	Equipment purchases	21,072.70
EF091076		Boyan Electrical Services Bridgestone Aust Ltd	Electrical installation and repair Plant and vehicle repairs	18,431.60 1,493.38
EF091077 EF091078		Brownes Foods Operations Pty Ltd	Kiosk stock	1,493.38
EF091078		Bunnings Group Ltd	Engineering works materials	2,642.58
EF091080		Campbell's Janitor Supplies Pty Ltd T/A The Goods Australia	Cleaning supplies	710.71
EF091081		Chalcedony Investments Pty Itd T/A Interlink Training	Staff training, development and support	404.75
EF091082		Cleanaway Pty Ltd	Waste collection and hygiene services	126.50
EF091083	30/04/25	CNW Pty Ltd	Building supplies and hardware	811.64
EF091084		Code Research Pty Ltd T/A PWD (Australia)	Marketing and promotional material	6,050.00
EF091085		Contra-flow Pty Ltd	Traffic management	22,258.11
EF091086		Cora Bike Rack Pty Ltd	Minor equipment purchase	1,889.80
EF091087		Country Club International Pty Ltd	Parks and gardens materials	2,284.97
EF091088 EF091089		E Fire and Safety Eastern Metropolitan Regional Council	Fire suppression and alarm monitoring Waste collection and hygiene services	1,104.55 75,344.22
EF091089		Epic Catering and Events Services Pty Ltd	Functions and events catering expenses	121.00
EF091091		Erich Jurgen Farber T/A Donel Software	Memberships and subscriptions	3,927.00
EF091092		Europcar WA	Plant and vehicle parts and materials	1,178.75
EF091093		Facilit8 Pty Ltd	Functions and events entertainment expenses	1,500.00
EF091094	30/04/25	Fencing Supply Centre	Engineering works materials	73.19
EF091095	30/04/25	Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	4,351.28
EF091096		Fortis Security Pty Ltd	Building maintenance and services	8,071.93
EF091097		Fulton Hogan Industries Pty Ltd	Engineering works materials	3,590.40
EF091098		Garden Care West (WA)	Parks and gardens contract payments	528.00
EF091099		GFG Consulting	Labour hire and temporary replacement	11,000.00
EF091100 EF091101		GHD Pty Ltd ICU Solarcam Pty Ltd	Analytical and testing services Equipment hire	10,771.20 3,780.10
EF091102		Ignite Commercial Interiors Pty Ltd	Professional consultancy services	15,317.50
EF091103		Infillr Pty Ltd T/A Haul Group	Professional consultancy services	4,730.00
EF091104		IRP Pty Ltd	Labour hire and temporary replacement	4,737.65
EF091105	30/04/25	Jacqueline Oh	Staff allowances and reimbursements	68.55
EF091106	30/04/25	KR Surveys Pty Ltd	Survey Services	412.50
EF091107		Laura Rose Monisse	Marketing and promotional material	550.00
EF091108		Manuao Paul Rex Teaotonga T/A Manuao Makeup	Youth and seniors community activities	200.00
EF091109	30/04/25		Construction and civil works tools and materials	592.90
EF091110		Marquee Magic	Equipment hire	220.00
EF091111 EF091112		McInerney Ford McIntosh Holdings Pty Ltd	Plant and vehicle parts and materials Plant and vehicle parts and materials	58.30 1,377.33
EF091112		McLeods Lawyers Pty Ltd	Legal expenses and court costs	1,486.25
EF091114		Michael Page International	Labour hire and temporary replacement	2,641.76
EF091115		TheTrustee for the Ingwelala Trust T/A Westoz Food Distributors	Kiosk stock	1,455.02
EF091116	30/04/25	MPK Tree Management Pty Ltd T/A MPK Tree Services	Parks and gardens tree pruning and assoc. services	98,986.25
EF091117	30/04/25	Natural Area Holdings Pty Ltd	Parks and gardens contract payments	389.66
EF091118	30/04/25	Nobuo Hara	Youth and seniors community activities	1,200.00
EF091119	30/04/25		Youth and seniors community activities	154.96
EF091120		Pool and Pump Service and Repairs Pty Ltd	Equipment maintenance	6,521.94
EF091121		Porter Equipment Australia Pty Ltd	Plant and vehicle parts and materials	249.70
EF091122	30/04/25		Labour hire and temporary replacement	5,664.58 432.08
EF091123 EF091124		Pro-Lamps Pty Ltd The Trustee for Alba Unit Trust T/A Quality Press	Building supplies and hardware Printing and graphic design expenses	132.00
EF091125	30/04/25		Building supplies and hardware	31.28
EF091126	30/04/25		Staff training, development and support	880.00
EF091127	30/04/25		Engineering works materials	1,099.27
EF091128	30/04/25	R and M Associates Pty Ltd T/A The Drug Detection Agency - Kewdale	Professional consultancy services	717.75
EF091129		Royal Life Saving Society	Gifts and presentations	21.45
EF091130	30/04/25		Building maintenance and services	1,020.80
EF091131	30/04/25		Printing and graphic design expenses	255.20
EF091132	30/04/25		Equipment purchases	5,456.00
EF091133		The Trustee for the O'Grady Family Trust Efficient Site Services	Parks and gardens contract payments	781.00
EF091134		Sydney Tools Pty Ltd	Minor equipment purchase	125.00
EF091135 EF091136	30/04/25 30/04/25	Team Global Express Pty Ltd T/A IPEC Pty Ltd Technology One Ltd	Postage and courier charges Memberships and subscriptions	407.25 17,991.30
EF091136 EF091137		The Trustee for Aberhart and Rajoo Unit Trust T/A W.A. Cleaning Equipment Repairs	Equipment maintenance	338.80
EF091138	30/04/25		Minor equipment purchase	550.00
EF091139	30/04/25		Parks and gardens contract payments	630.00
EF091140		The Trustee for The Butcher Family Trust T/A Animal Pest Management Services	Animal supplies and services	9,042.00
EF091141	30/04/25	The Trustee for the Quito Unit Trust T/A Benara Nurseries	Parks and gardens plants and trees	2,396.64

Reference Date Creditor Name Invoice details	Amount Paid
Payments	\$
EF091142 30/04/25 Moore Enterprises (WA) Pty Ltd T/A Totally Workwear Malaga Staff uniforms and	protective equipment 3,340.59
EF091143 30/04/25 Tocojepa Pty Ltd T/A T-Quip Plant and vehicle p	arts and materials 3,127.98
EF091144 30/04/25 Transnational (2001) Pty Ltd Plant and vehicle p	arts and materials 688.50
EF091145 30/04/25 Trustee of Olleshan No 2 T/A Harvey Norman Malaga Minor equipment p	urchase 1,146.00
EF091146 30/04/25 Twins (WA) Pty Ltd Functions and eve	ts catering expenses 200.00
EF091147 30/04/25 Veolia Water Operations Pty Ltd Construction and C	vil works payments 918.50
EF091148 30/04/25 West Build Products Pty Ltd Depot stores and o	onsumables 1,530.98
EF091149 30/04/25 William Buck Consulting (WA) Pty Ltd Audit services	15,400.00
EF091150 30/04/25 Winc Australia Pty Ltd Office stationery a	d consumables 65.03
EF091151 30/04/25 Workclobber Trust and Lindal Family Trust T/A Work Clobber Staff uniforms and	protective equipment 9,990.65
EF091152 30/04/25 Workpower Inc Parks and gardens	contract payments 3,575.87
EF091153 30/04/25 WPC Group Ltd Labour hire and te	nporary replacement 5,019.44
	6,497,855.39
Cancelled Payments	
EF090601 28/04/25 Guo P Guan	
	-1,660.00
Total	6,496,195.39

City of Bayswater List of Payment - Aged for the period 1 April 2025 to 30 April 2025

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
EF090465	03/04/25	Water Corporation	Water usage charges	1,171.95
EF090590	10/04/25	Synergy	Electricity charges (other than street lighting)	242.19
EF090717	17/04/25	Fresh Fields Management (Mertome Village)	I Management fee	11,133.38
				12,547.52

City of Bayswater List of Payment - Trust for the period 1 April 2025 to 30 April 2025

Reference Pavments	Date	Creditor Name	Invoice details	Amount Paid \$
EF090716		Department of Planning, Lands and Heritage		264.00
EF090859	17/04/25	Department of Mines, Industry Regulation and	Building Services Levy	35,943.20 36,207.20

City of Bayswater

Corporate Credit Card Transactions for the period 29 March 2025 to 29 April 2025

Date	Supplier	Description	Amount \$
Chief Exec	utive Officer		·
31/03/25	Shark Bay Fuel, Fishing and Camping Centre	Fuel expenses	223.01
16/04/25	Dolce and Salato Morley	Functions and events catering expenses	28.00
22/04/25	Woolworths	Functions and events catering expenses	26.00
22/04/25	Dolce and Salato Morley	Functions and events catering expenses	56.00
24/04/25	Eventbrite	Gifts and presentations	36.64
		Card Total	369.65
Director Co	ommunity Services		
03/04/25	Dolce and Salato Morley	Functions and events catering expenses	28.00
03/04/25	Department of Justice	Licence and permit renewal	189.00
04/04/25	Twilio	Marketing and promotional material	145.22
14/04/25	Reconciliation WA	Gifts and presentations	51.93
14/04/25	Kmart	Gifts and presentations	419.12
16/04/25	Eventbrite	Marketing and promotional material	15.00
28/04/25	Eventbrite	Marketing and promotional material	23.78
		Card Total	872.05
Director Co	orporate Services		
03/04/25	Meta Platforms Ireland Ltd T/A Facebook	Marketing and promotional material	3.30
03/04/25	Gift Card	Gifts and presentations	200.00
07/04/25	Meta Platforms Ireland Ltd T/A Facebook	Marketing and promotional material	4.39
07/04/25	CreateSend	Marketing and promotional material	671.00
11/04/25	Woolworths	Functions and events catering expenses	80.25
14/04/25	Meta Platforms Ireland Ltd T/A Facebook	Marketing and promotional material	1,214.48
		Card Total	2,173.42
Director In	frastructure & Assets		
10/04/25	Department of Transport	Licence and permit renewal	46.45
10/04/25	Department of Transport	Licence and permit renewal	46.45
10/04/25	Department of Transport	Licence and permit renewal	46.45
10/04/25	Fastfield	Memberships and subscriptions	101.48
10/04/25	Fastfield	Memberships and subscriptions	101.48
28/04/25	CNW Pty Ltd	Minor equipment purchase	85.57
		Card Total	427.88
		Grand Total	3,843.00

City of Bayswater

List of Corporate Purchase Card Transactions for the period 1 April 2025 to 30 April 2025

Date	Description		Amount \$
Bunnings Gr 2218	oup Ltd		
20/01/25	Building supplies and hardware		9.61
27/02/25	Cleaning supplies		67.20
28/03/25	Building supplies and hardware		25.53
04/04/25	Rise materials and consumables		28.84
04/04/20		Sub Total	131.18
4470			
11/03/25	Building supplies and hardware		14.74
27/03/25	Aquatic chemicals and consumables		65.56
27/03/25	Building supplies and hardware		33.83
27/03/25	Building supplies and hardware		29.23
3292		Sub Total	143.36
26/02/25	Puilding cumplics and bardware		9.48
12/03/25	Building supplies and hardware		9.40 5.42
12/03/25	Building supplies and hardware		
12/03/25	Building supplies and hardware	Sub Total	20.14 35.04
9176		Sub Total	35.04
25/02/25	Construction and civil works tools and materials		33.73
25/02/25	Building supplies and hardware		47.99
05/03/25	Building supplies and hardware		86.90
05/03/25	Building supplies and hardware		87.41
06/03/25	Building supplies and hardware		24.83
07/03/25	Engineering works materials		64.54
07/03/25	Building supplies and hardware		34.79
12/03/25	Building supplies and hardware		25.69
12/03/25	Building supplies and hardware		99.17
14/03/25	Building supplies and hardware		96.33
14/03/25	Building supplies and hardware		110.88
14/03/25	Building supplies and hardware		30.63
18/03/25	Building supplies and hardware		12.99
19/03/25	Building supplies and hardware		60.29
20/03/25	Building supplies and hardware		25.89
26/03/25	Building supplies and hardware		31.33
27/03/25	Building supplies and hardware		99.38
27/03/25	Building supplies and hardware		155.80
7447		Sub Total	1,128.57
7447 18/03/25	Parks and gardens materials		105.09
	Engineering works materials		
01/04/25	Engineering works materials	Sub Total	53.04 158.13
2706			
28/03/25	Building supplies and hardware		156.53
31/03/25	Aquatic chemicals and consumables	Sub Total	144.42
5762		Sub Total	300.95
05/03/25	Office stationery and consumables		225.68
10/03/25	Engineering works materials		24.54
14/03/25	Engineering works materials		200.12
25/03/25	Plant and vehicle parts and materials		19.38
04/04/25	Staff uniforms and protective equipment		47.60
		Sub Total	517.32
8394			

8394

Date	Description		Amount \$
05/03/25	Building supplies and hardware		369.00
07/03/25	Building supplies and hardware		32.08
11/03/25	Building supplies and hardware		145.68
31/03/25	Building supplies and hardware		65.33
		Sub Total	612.09
4766			- /
28/02/25	Parks and gardens materials		51.79
04/03/25	Minor equipment purchase		73.88
04/03/25	Parks and gardens materials		36.00
05/03/25	Parks and gardens materials		186.69
05/03/25	Parks and gardens materials		105.40
05/03/25	Parks and gardens materials		40.86
05/03/25	Parks and gardens materials		42.30
11/03/25	Parks and gardens materials		49.00
11/03/25	Parks and gardens materials		31.17
14/03/25	Parks and gardens materials		67.87
14/03/25	Parks and gardens materials		71.92
20/03/25	Parks and gardens materials		45.32
20/03/25	Parks and gardens materials		69.29
20/03/25	Parks and gardens materials		52.64
01/04/25	Parks and gardens materials		27.54
07/04/25	Parks and gardens materials		131.16
07/04/25	Parks and gardens materials		36.10
08/04/25	Parks and gardens materials		132.80
	·	Sub Total	1,251.73
6930			
24/02/25	Parks and gardens materials		347.32
13/03/25	Parks and gardens materials		39.50
13/03/25	Parks and gardens materials		224.32
19/03/25	Parks and gardens materials		68.70
19/03/25	Parks and gardens materials		88.35
28/03/25	Plant and vehicle parts and materials	<u> </u>	10.05
0125		Sub Total	778.24
20/03/25	Minor equipment purchase		82.76
20,00,20		Sub Total	82.76
1238			
08/03/25	Engineering works materials		24.08
08/03/25	Engineering works materials		68.30
13/03/25	Engineering works materials		164.12
22/03/25	Engineering works materials		46.36
25/03/25	Engineering works materials		28.18
29/03/25	Engineering works materials		47.00
29/03/25	Engineering works materials		144.35
30/03/25	Engineering works materials		159.04
05/04/25	Engineering works materials		108.56
		Sub Total	789.99
6649			
07/03/25	Equipment maintenance		44.56
10/03/25	Equipment maintenance		125.90
11/03/25	Aquatic chemicals and consumables		85.31
14/03/25	Equipment maintenance		71.24
20/03/25	Rise materials and consumables		156.15
28/03/25	Aquatic chemicals and consumables		76.45
02/04/25	Minor equipment purchase		58.83
07/04/25	Aquatic maintenance and services		138.49
		Sub Total	756.93
0072			

Date	Description		Amount \$
24/02/25	Building supplies and hardware		101.32
24/02/25	Building supplies and hardware		20.24
25/02/25	Engineering works materials		48.73
26/02/25	Building supplies and hardware		340.89
05/03/25	Building supplies and hardware		86.73
06/03/25	Building supplies and hardware		24.42
10/03/25	Building supplies and hardware		32.85
10/03/25	Building supplies and hardware		238.11
11/03/25	Building supplies and hardware		68.31
11/03/25	Building supplies and hardware		93.96
11/03/25	Building supplies and hardware		6.12
11/03/25	Building supplies and hardware		91.69
12/03/25	Building supplies and hardware		101.32
17/03/25	Building supplies and hardware		98.20
24/03/25	Building supplies and hardware		8.53
24/03/25	Building supplies and hardware		98.07
26/03/25	Building supplies and hardware		26.70
31/03/25	Building supplies and hardware		10.16
07/04/25	Building supplies and hardware		37.53
		Sub Total	1,533.88
0999			
24/02/25	Minor equipment purchase		85.38
24/02/25	Construction and civil works tools and materials		34.96
24/02/25	Construction and civil works tools and materials		55.16
25/02/25	Construction and civil works tools and materials		21.98
25/02/25	Construction and civil works tools and materials		18.48
26/02/25	Construction and civil works tools and materials		7.47
10/03/25	Building supplies and hardware		15.03
		Sub Total	238.46
0099			
17/03/25	Environmental health services and supplies		236.65
27/03/25	Environmental services and supplies		41.26
01/04/25	Environmental services and supplies	- · - · · · —	141.55
1017		Sub Total	419.46
4917			
20/03/25	Equipment maintenance	Sub Total	<u> </u>
		Sub Total	155.11
	Bunnings Grou	up Ltd Total	9,033.20
BP Australia Pt		•	
0116			
02/03/25	Fuel and oil for council fleet		60.62
03/03/25	Fuel and oil for council fleet		93.16
12/03/25	Fuel and oil for council fleet		19.39
21/03/25	Fuel and oil for council fleet		84.06
24/03/25	Fuel and oil for council fleet		92.68
		Sub Total	349.91
0124			
08/03/25	Fuel and oil for council fleet		94.65
23/03/25	Fuel and oil for council fleet		81.89
		Sub Total	176.54
0157	— I I I I I I I I I I I I I I I I I I I		
14/03/25	Fuel and oil for council fleet		56.26
		Sub Total	56.26
0223	Fuel and ail for accurate fleat		76.00
04/03/25	Fuel and oil for council fleet		76.60
21/03/25	Fuel and oil for council fleet	Sub Total	76.33 152.93
		Sub Tolai	102.93

Date	Description		Amount \$
0215			
01/03/25	Fuel and oil for council fleet		57.07
22/03/25	Fuel and oil for council fleet		87.12
29/03/25	Fuel and oil for council fleet		58.57
		Sub Total	202.76
0207			
01/03/25	Fuel and oil for council fleet		58.83
06/03/25	Fuel and oil for council fleet		61.94
15/03/25	Fuel and oil for council fleet		53.51
24/03/25	Fuel and oil for council fleet		61.47
29/03/25	Fuel and oil for council fleet		57.14
30/03/25	Fuel and oil for council fleet		64.39
		Sub Total	357.28
0231			
14/03/25	Fuel and oil for council fleet		230.73
		Sub Total	230.73
0199			
13/03/25	Fuel and oil for council fleet		70.43
		Sub Total	70.43
2547			
08/03/25	Fuel and oil for council fleet		64.74
12/03/25	Fuel and oil for council fleet		68.34
15/03/25	Fuel and oil for council fleet		47.08
25/03/25	Fuel and oil for council fleet		60.50
		Sub Total	240.66
0090			
08/03/25	Fuel and oil for council fleet		228.10
22/03/25	Fuel and oil for council fleet		197.19
30/03/25	Fuel and oil for council fleet		221.98
		Sub Total	647.27
		BP Australia Pty Ltd Total	2,484.77
		Grand Total	11,517.97

Note: The above payments have been included in payments from the Municipal Account.

City of Bayswater Electronic Fund Transfers

Electronic Fund Transfers for the period 1 April 2025 to 30 April 2025

Date Municipal Account	Description	Amount \$
02/04/25	Wages	1,097,468.23
03/04/25	NAB transact fee	0.10
03/04/25	NAB transact fee	0.60
03/04/25	NAB batch fee	0.84
08/04/25	New term deposit	1,900,000.00
15/04/25	New term deposit	1,000,000.00
16/04/25	Wages	1,133,049.97
17/04/25	Wages	3,418.68
17/04/25	Account fee	35.45
22/04/25	New term deposit	700,000.00
29/04/25	New term deposit	897,127.12
30/04/25	NAB batch fee	0.45
30/04/25	NAB merchant fee	1,200.98
30/04/25	NAB merchant fee	898.48
30/04/25	NAB merchant fee	375.87
30/04/25	NAB merchant fee	173.32
30/04/25	NAB merchant fee	40.37
30/04/25	NAB merchant fee	40.15
30/04/25	NAB merchant fee	6.18
30/04/25	NAB bpay charge	851.60
		6,734,688.39
Aged Persons Homes	s Account	
17/04/25	Account fee	0.85
		0.85
Total		6,734,689.24

Responsible Branch:	Financial Services		
Responsible Directorate:	Corporate Services		
Authority/Discretion:	Information Purposes		
Voting Requirement:	Simple Majority Required		
Attachments:	1. Investment Register [10.2.3.1 - 1 page]		
	2. Investment Summary [10.2.3.2 - 1 page]		
	3. Investment Portfolio [10.2.3.3 - 1 page]		
Officer Declaration:	The officers involved in drafting and reviewing this report do		
	not have any interests to disclose in the item.		

10.2.3 Investment Report for the Period Ended 30 April 2025

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

This report presents the City's Investment Portfolio for the period ended 30 April 2025.

OFFICER'S RECOMMENDATION

That Council receives the Investment Portfolio Report for the period ended 30 April 2025 with investments totalling \$105,145,890.99.

BACKGROUND

The purpose of this report is for Council to note the Investment Portfolio detailed in **Attachments 1, 2 and 3**.

In accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996,* a monthly report on the City's Investment Portfolio is to be presented to Council.

The City's Investment Policy details the way the City is to manage the investment portfolio ensuring:

- a high level of security;
- an adequate level of diversification to spread risk; and
- sufficient liquidity to meet all reasonably-anticipated cash flow requirements (ready access to funds for daily requirements).

The City's investment portfolio (<u>Attachments 1, 2 and 3</u>) is spread across several financial institutions in accordance with the risk management guidelines as contained in the policy.

 Maximum Risk Exposure - The City policy sets a portfolio credit framework which limits the credit exposure of the City's investment to the following Standard & Poor's (S&P) rated banking institutions.

S&P	S&P	Maximum Risk Limit
Long-Term Rating	Short-Term Rating	% Credit Rating
AAA	A-1+	100%
AA	A-1	100%
A	A-2	80%

This report is intended to not only meet the City's regulatory and policy obligations, but also to summarise how the City's funds have been invested and with which financial institution.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

Total investments for the period ended 30 April 2025 were \$105,145,890.99.

Of the total investment portfolio, \$66,167,072.43 is internally restricted and \$3,162,168.64 externally restricted, to satisfy the City's legislative responsibilities and to set aside funds for future projects. The balance of the investment funds represents working capital and funding required for the City's 2024/25 operating and capital expenditure requirements.

LEGISLATIVE COMPLIANCE

Investment Policy applies. It is noted that the City currently has 33% in fossil fuel free investments.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating	
Workplace, Health and Safety	Low	Low	
Financial	Medium	Low	
Reputation and Stakeholders	Medium	Medium	
Service Delivery	Medium	Low	
Environment	Low	Low	
Governance and Compliance	Low	Low	
Strategic Risk	SR06 - City does not have the adequate financial capacity to deliver planned services and maintain assets.		

FINANCIAL IMPLICATIONS

Income earned from investments is recognised in the City's financial statements.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

That Council receives the Investment Portfolio Report for the period ended 30 April 2025 with investments totalling \$105,145,890.99.

Investment Number	Bank	Lodgement Date	Maturity Date	Rate %	Principal \$	Accrued Interest \$	Maturity Interest \$	Maturity Amount \$
201098	Bank of Queensland	12/11/24	06/05/25	5.10	1,300,000.00	30,697.81	31,787.67	1,331,787.67
201100	Bank of Queensland	19/11/24	13/05/25	5.15	1,517,576.71	34,688.06	37,471.67	1,555,048.38
201101	Bank of Queensland	19/11/24	13/05/25	5.15	1,000,000.00	22,857.53	24,691.78	1,024,691.78
201118	Westpac Bank	28/01/25	20/05/25	5.07	510,189.32	6,519.80	7,937.15	518,126.47
201119	Westpac Bank	28/01/25	20/05/25	5.07	712,227.18	9,101.68	11,080.30	723,307.48
201120	Westpac Bank	04/02/25	27/05/25	4.92	1,500,000.00	17,186.30	22,645.48	1,522,645.48
201096	Westpac Bank	29/10/24	03/06/25	5.12	2,800,000.00	71,876.38	85,230.47	2,885,230.47
201097	National Australia Bank	05/11/24	03/06/25	5.08	3,100,000.00	75,935.56	90,604.93	3,190,604.93
201133	ING Bank	08/04/25	03/06/25	4.31	1,900,000.00	4,935.84	12,563.95	1,912,563.95
201135	ING Bank	15/04/25	03/06/25	4.30	1,000,000.00	1,767.12	5,772.60	1,005,772.60
201136	ING Bank	22/04/25	03/06/25	4.26	700,000.00	653.59	3,431.34	703,431.34
201139	ING Bank	29/04/25	03/06/25	4.21	502,872.88	58.00	2,030.09	504,902.97
201140	ING Bank	29/04/25	03/06/25	4.21	897.127.12	103.48	3.621.69	900.748.81
201107	Bank of Queensland	03/12/24	10/06/25	5.15	600,000.00	12,529.32	16,000.27	616,000.27
201111	Westpac Bank	08/01/25	10/06/25	5.00	1,453,905.48	22.306.50	30,472.27	1,484,377.75
201114	Westpac Bank	07/01/25	10/06/25	5.00	2.546.094.52	39.412.15	53,712.13	2.599.806.65
201124	Westpac Bank	11/02/25	17/06/25	4.90	1,527,656.71	15,996.45	25,840.42	1,553,497.13
201124	Bank of Queensland	17/12/24	24/06/25	5.20	900.000.00	17,181.37	24,233.42	924,233.42
201116	Suncorp Bank	21/01/25	24/06/25	5.00	500,000.00	6.780.82	10.547.95	510.547.95
201131	Westpac Bank	18/03/25	24/06/25	4.78	2,100,000.00	11,825.59	26,951.34	2,126,951.34
201126	Westpac Bank	25/02/25	01/07/25	4.79	1.200.000.00	10,078.68	19,842.41	1,219,842.41
201128	Westpac Bank	11/02/25	01/07/25	4.79	2,349,000.00	24,596,93	46,355.75	2,395,355.75
201123	Westpac Bank	04/03/25	15/07/25	4.90	1,400,000.00	10,472.38	24,435.56	1,424,435.56
201128			22/07/25	4.79	2,300,000.00		24,435.56	2,359,547.95
201115	Bendigo Bank	14/01/25	22/07/25	5.00 4.77		33,397.26		
	Westpac Bank	11/03/25	29/07/25	4.77	1,500,000.00	9,801.37	27,443.84 704.252.42	1,527,443.84
Muni General F	unds lotal				35,816,649.92	490,759.97	/04,252.42	36,520,902.34
201079	National Australia Bank	10/09/24	27/05/25	5.02	5.289.033.86	168,762,20	188.402.63	5,477,436.49
2010/9	Westpac Bank	20/08/24	03/06/25	5.02	3.332.329.53	117,338.17	133,106.94	3,465,436.47
201003	Suncorp Bank	15/10/24	24/06/25	5.08	2,580,807.13	70,900.07	90,694.51	2,671,501.64
201092	Bank of Queensland	26/11/24	24/06/25	5.09			172.027.59	
					5,618,546.74	122,876.85	1	5,790,574.33
201109	Suncorp Bank	18/12/24	26/08/25	5.09	10,796,820.65	200,249.96	377,915.35	11,174,736.00
201112	Bank of Queensland	07/01/25	02/09/25	5.00	5,249,292.24	81,256.17	171,141.31	5,420,433.55
201122	Bank of Queensland	04/02/25	30/09/25	4.87	4,672,686.90	52,993.39	148,381.49	4,821,068.39
201121	Westpac Bank	04/02/25	07/10/25	4.89	3,439,283.56	39,165.43	112,888.59	3,552,172.15
201127	Westpac Bank	25/02/25	28/10/25	4.79	572,745.51	4,810.43	18,414.95	591,160.46
201132	Suncorp Bank	18/03/25	04/11/25	4.80	5,662,729.22	32,021.57	172,022.85	5,834,752.07
201134	Suncorp Bank	15/04/25	25/11/25	4.68	2,251,761.25	4,330.78	64,673.05	2,316,434.30
201142	Bendigo Bank	30/04/25	25/11/25	4.40	6,750,000.00	-	170,063.01	6,920,063.01
201137	Suncorp Bank	22/04/25	02/12/25	4.66	3,200,597.60	3,268.99	91,531.83	3,292,129.43
201141	Bank of Queensland	30/04/25	02/12/25	4.40	6,750,438.24	-	175,770.32	6,926,208.56
Muni Reserve 1	fotal				66,167,072.43	897,974.03	2,087,034.41	68,254,106.84
201106	Bank of Queensland	03/12/24	10/06/25	5.15	669,525.86	13,981.17	17.854.33	687,380.19
201117	Westpac Bank	21/01/25	24/06/25	5.00	762,940,16	10,346.72	16,094.90	779,035.06
201125	Westpac Bank	11/02/25	08/07/25	4.90	1,154,167.35	12.085.56	22,776.62	1,176,943.97
201123	Westpac Bank	22/04/25	26/08/25	4.56	575,535.27	575.22	9,059.71	584,594.98
Trust Specific 1	Total				3.162.168.64	36,988.67	65.785.57	3.227.954.21

City of Bayswater Investment Register Balance as at 30 April 2025

City of Bayswater Investment Summary Balance as at 30 April 2025

Investments By Maturity Date

Maturity Dates	Principal	Portfolio %	Number of Investments
Less than 30 days	\$11,829,027.07	11%	7
Between 30 days and 60 days	\$25,073,259.39	24%	17
Between 61 days and 90 days	\$18,321,714.09	17%	8
Between 91 days and 180 days	\$24,733,618.62	24%	5
Between 181 days and 1 year	\$25,188,271.82	24%	6
Total	\$105,145,890,99	100%	43

Allocation of Investments

S&P Rating (Short-term)	Bank	Amount Invested	Amount Invested	Threshold %
A-1+	National Australia Bank	\$8,389,033.86		45%
A-1+	Westpac	\$29,436,074.59	28%	45%
A-1	Suncorp **	\$24,992,715.85	24%	35%
A-2	Bank of Queensland	\$28,278,066.69	27%	30%
A-2	Bendigo Bank **	\$9,050,000.00	9%	30%
A-2	ING	\$5,000,000.00	5%	30%
Total		\$105,145,890.99	100%	

** Fossil fuel free investment



City of Bayswater Investment Portfolio Balance as at 30 April 2025

Source	Description	Total	Internally restricted	Externally restricted
		\$	\$	\$
Municipal	Investment - CoB General Funds	35,816,649.92	-	-
	Investment - CoB Reserve	66,167,072.43	66,167,072.43	-
	Investment - Trust	3,162,168.64	-	3,162,168.64
Sub Total		105,145,890.99	66,167,072.43	3,162,168.64
Grand Total		105,145,890.99	66,167,072.43	3,162,168.64

Responsible Branch:	Digital Solutions and Services			
Responsible Directorate:	Corporate Services			
Authority/Discretion:	Executive/Strategic			
Voting Requirement:	Simple Majority Required for limb 1. ABSOLUTE MAJORITY REQUIRED for limb 2 (budget amendment).			
Attachments:	 CONFIDENTIAL REDACTED - Lump Sum Price Breakdown [10.2.4.1 - 1 page] CONFIDENTIAL REDACTED - Qualitative Evaluation [10.2.4.2 - 1 page] 			
Officer Declaration:	The Manager Digital Solutions and Services, Coordinator Information Technology and Information Technology Systems Specialist have declared the following conflict of interest: I have been personally and professionally associated with a person submitting a proposal for the above project; however, I do not believe the association is significant enough to affect my impartiality for evaluating the submission from that person for the project. Details: Progility Pty Ltd have supported the City of Bayswater in paid engagements for Firewall support and Network Audit activities.			

10.2.4 Enterprise Network Replacement RFQ QUOT - 366

This item contains one or more confidential attachments in accordance with Section 5.23(2) of the *Local Government Act* 1995:

- (e) a matter that if disclosed, would reveal
 - (i) a trade secret; or
 - (ii) information that has a commercial value to a person; or
 - (iii) information about the business, professional, commercial or financial affairs of a person,

where the trade secret or information is held by, or is about, a person other than the local government.

SUMMARY

For Council to award a contract to Progility Pty Ltd for Request for Quotation (RFQ) QUOT-366 – Enterprise Network Replacement. The award of a contract for this Request for Quotation has been referred to Council as the value of the contract exceeds the Chief Executive Officer's delegated authority under FM-D02 Acceptance of Quotations, Tenders and Expressions of Interest.

OFFICER'S RECOMMENDATION

That Council:

1. Award a contract to Progility Pty Ltd for Request for Quotation QUOT - 366 Enterprise Network Replacement in accordance with their submission.

Simple Majority Required

2. Authorise an update to the 2024/25 Budget as per Table 1 detailed in this report.

ABSOLUTE MAJORITY REQUIRED

BACKGROUND

The City requires contemporary network infrastructure to support ongoing and evolving operational service requirements. This capital procurement is to replace existing end of life network equipment which will provide the City with an enterprise-wide network that responds to Office of the Auditor General findings; provides for effective use of cloud and on-premises services; supports the City's digital transformation; and enhances cybersecurity, business continuity and disaster recovery. The City's enterprise network forms the core foundation on which all other systems and digital capabilities are delivered to the organisation. As such, the enterprise network is critical infrastructure on which the City's business is enabled.

In accordance with the provisions of the *Local Government (Functions and General) Regulations 1996*, Part 4, Div 2, 11, (2), (b), quotations were sought through the West Australian Local Government Association (WALGA) Preferred Supplier Program (PSP) in lieu of a publicly advertised tender. Specifically, WALGA PSP001 (Information and Communications Technologies) Category 004 (ICT Products, Hardware and Associated Consultancy) was utilised.

The RFQ was released via the City's e-procurement platform on 4 February 2025 with a closing date of 25 February 2025. The closing date was extended to 6 March 2025 following a request by one of the suppliers. A total of five suppliers were invited from the PSP category based on an assessment of their suitability to fulfill the City's requirements.

The RFQ was released containing three separable parts covering:

- **Part A** Data Centre and MPLS Network Upgrade/Replacement.
- **Part B** Edge Network Upgrade with Network Access Control (NAC).
- **Part C** Support Services Post Implementation.

Submissions were received from Avantgarde Technologies Pty Ltd and Progility Pty Ltd.

EXTERNAL CONSULTATION

Reference checks were sought from the City of Cockburn and City of Canning. The City of Cockburn provided a response addressing the assurances sought by the City of Bayswater.

The City of Canning did not provide a response.

OFFICER'S COMMENTS

The RFQ Evaluation Panel consisted of the Manager Digital Solutions and Services, Coordinator Information Technology and Information Technology Systems Specialist, with oversight from Contracts and Procurement.

ITEM	CRITERIA TYPE	DESCRIPTION	WEIGHTING %
1	Quantitative	Price	30
2	Qualitative	Compliance to Specification – Separable Part A	25
3	Qualitative	Compliance to Specification – Separable Part B	25
4	Qualitative	Relevant Experience, Key Personnel, Resources and Methodology	15
5	Qualitative	Benefit to the local economy	5

The submissions were evaluated in accordance with the following criteria:

The following table summarises the evaluation of the submissions against the qualitative criteria:

QUALITATIVE CRITERIA EVALUATION TABLE								
TENDERER	Compliance to Specification -Separable Part A (25)	Compliance to Specification -Separable Part B (25)	Relevant Experience, Key Personnel, Resources and Methodology (15)	Benefit to Local Economy (5)	Total Score (70)			
Progility Pty Ltd	25	25	12	3.5	65.5			
Avantgarde Technologies Pty Ltd	0	0	0	0	0			

In relation to the above, only Progility Pty Ltd's submission was evaluated as conforming and providing sufficient and detailed information to satisfy the City's specified requirements for each separable part, and addressing the qualitative criteria as requested by the City. Avantgarde Technologies Pty Ltd's submission did not include completion of Part 5 'Respondent's Offer'. Their submission consisted of a letter stating they were unable to respond to the RFQ in the format it was released, principally citing the City's requirement that Palo Alto hardware be utilised.

QUANTITATIVE CRITERIA EVALUATION TABLE				
TENDERER Price (30) Total Scor (30)				
Progility Pty Ltd	30	30		
AvantGarde Pty Ltd	0	0		

Progility Pty Ltd's submission included all requested pricing for each separable part as requested by the City. See **Confidential Attachment 1** for all costing details for each separable part.

The City's overall evaluation of the submissions against the qualitative criteria (70% weighting) and quantitative criteria (30% weighting) is set out in the aggregated evaluation table below.

AGGREGATED EVALUATION TABLE					
TENDERERQualitative (70)Quantitative (30)TOTAL SCORE (100)					
Progility Pty Ltd	65.5	30	95.5		
AvantGarde Pty Ltd	0	0	0		

In summary, Progility Pty Ltd's submission was evaluated highly. It is recommended their quote is accepted and the contract is awarded accordingly.

The submission from Avantgarde Pty Ltd was evaluated to be non-conforming and was therefore not considered in the subsequent evaluation against the qualitative and quantitative criteria.

Please refer to **Confidential Attachment 2** for the assessment matrix.

LEGISLATIVE COMPLIANCE

The procurement process has met the requirements of section 3.57 the *Local Government Act* 1995 and regulations 14 – 16 of the *Local Government (Functions and General) Regulations* 1996.

The respondent who submitted the conforming response indicated they would not have any conflicts of interest in performing their obligations under the contract.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Medium
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	High
Environment	Low	Low
Governance and Compliance	Low	High
Strategic Risk	infrastructure SR10 - Failure to prevo incidents, emergencie operations.	ategically plan, deliver and maintain and assets. ent, prepare, respond and recover to es or major disruptions impacting dern, integrated and secure digital

FINANCIAL IMPLICATIONS

Council is requested to amend the 2024/2025 Capital Budget allocation for Project 5600-81111-6381-0000 as per the table below. The shortfall in capital budget allocation is due to actual costs for the scope of the enterprise network replacement being higher than the estimated capital budget allocation at time of business planning submission for financial year 2024/2025 for this project, see **Table 1** below. <u>Table 1: RFQ QUOT-366 Enterprise Network Replacement – Separable Part A and Separable Part B</u>

Cost Centre – Project	Туре	Project Type	Project Description	Current Budget \$	Adjust. \$	Revised Budget \$
5600- 81111- 6381- 0000	Increase Expenditure	Capital	Enterprise Network Replacement Program – Separable Part A & B	481,501	42,676	524,177
5600- 14202- 6262- 1108	Decrease Expenditure	Operating	Network Maintenance	200,000	(42,676)	157,324
			Total:	681,501	0	681,501

RFQ QUOT- 366 Enterprise Network Replacement - Separable Part C – Support Services

This consists of 120 hours of prepaid Engineer labour priced at \$235 (ex GST) per hour, with a total value of \$28,200 to support the City's new enterprise network, post implementation, for the first year or until the prepaid hours have been expended. This does not lock the City into an ongoing support arrangement and can be renewed based on a service assessment post the first year of operation of the new enterprise network, which will occur in the 2026/27 financial year planning cycle.

This expenditure will be funded from the existing Network Maintenance budget.

Please see **<u>Confidential Attachment 1</u>** for lower-level costing details for all separable parts.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance.

Goal L2: Plan and deliver projects and services in a sustainable way.

Work together to deliver the best outcomes for the community by managing our resources in a financially sustainable way.

CONCLUSION

The submission by Progility Pty LTD complied with all the technical requirements outlined by the City of Bayswater in Request for Quote (RFQ) QUOT–366 Enterprise Network replacement. Progility Pty LTD has experience in providing similar implementations to other local governments within Western Australia. It is recommended that Council awards RFQ QUOT-366 Enterprise Network Replacement to Progility Pty Ltd.

10.2.5 Differential Rates Submissions 2025-26

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate Services
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required.
Attachments:	Nil
Refer:	Nil
Officer Declaration:	The officers involved in drafting and reviewing this report do
	not have any interests to disclose in the item.

This report will be provided under separate cover.

10.3 Infrastructure and Assets Directorate Reports

10.3.1 Tender 27-2024 Parks Irrigation and Renewal Plan - Groundwater Reduction

Responsible Branch:	Parks and Gardens		
Responsible Directorate:	Infrastructure and Assets		
•			
Authority/Discretion:	Executive/Strategic		
Voting Requirement:	Simple Majority Required		
Attachments:	 CONFIDENTIAL REDACTED - Engineered Efficiency Schedule of Rates - Tender 27-2024 [10.3.1.1 - 2 pages] CONFIDENTIAL REDACTED - Industrial Automation Schedule of Rates - Tender 27-2024 [10.3.1.2 - 1 page] CONFIDENTIAL REDACTED - Sporteng - Schedule of Rates - Tender 27-2024 [10.3.1.3 - 1 page] 		
Refer:	Nil		
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.		

This item contains one or more confidential attachments in accordance with Section 5.23(2) of the *Local Government Act* 1995:

- (e) a matter that if disclosed, would reveal
 - *(i)* a trade secret; or
 - (ii) information that has a commercial value to a person; or
 - (iii) information about the business, professional, commercial or financial affairs of a person,

where the trade secret or information is held by, or is about, a person other than the local government.

SUMMARY

For Council to assess and award Tender 27-2024 Parks Irrigation and Renewal Plan (Groundwater Reduction), in accordance with the tender specification.

The value of the tender exceeds the Chief Executive Officer's delegated authority limit of \$250,000 for the awarding of tenders when considered in its entirety (considering current and future stages). The matter is therefore referred to Council for a decision.

Stage 1 of the recommended tender is within the 2024/25 Budget allocation. Approval by Council will allow the project to proceed.

OFFICER'S RECOMMENDATION

That Council awards Tender 27-2024 Parks Irrigation and Renewal Plan (Groundwater Reduction) to Sporteng for Phase 1 of the contract with the option for the City to extend the contract to Phase 2, subject to satisfactory performance and outcomes from Phase 1.

BACKGROUND

Tenders were called for the development of a comprehensive 10-year Groundwater Reduction Plan (the Plan).

The Plan is to focus on irrigation assets and services of the City across all public open spaces. The purpose of the Plan is to guide decision making and prioritisation for the replacement of ageing irrigation assets and provide an actionable pathway for delivering a minimum 10% reduction in groundwater use that balances funding, asset condition, stakeholder needs and operational practices.

This is a significant task that will span across the City's extensive irrigation network. The City's Asset Management Plans have identified significant investment is required on the City's irrigation systems which are currently at an advanced state of asset consumption. The City's Forward Capital Works Program includes increased allocations over the next ten years to improve the overall condition of the irrigation system network, and this Plan will assist the City in identifying the priorities and changes required to improve the condition as well as address the pending need to reduce the City's groundwater usage. This Plan will enable the City to place irrigation renewal projects in priority order within the Forward Capital Works Program.

The Plan is divided into two phases:

Phase 1: A desktop analysis, field verification, and base-level conceptual options in plan formats will be completed. These plans will highlight proposed system changes, opportunities to reduce high-use irrigation areas, and the associated water savings. Phase 1 will produce a clear and actionable plan for irrigation system renewals and upgrades, prioritizing condition, importance, and cost-effectiveness. The plan will also propose changes to irrigated area designs, support sustainable water use, and align with community needs.

Phase 2: Upon successful completion of Phase 1, City officers will present the findings to Council including priority locations and the plans from Phase 1. The City can then engage the Contractor to further develop more detailed concept summaries and plans for individual parks and irrigation assets. These plans will provide a greater level of detail and relevant parameters to assist the City in planning irrigation renewal works packages for inclusion in the City's Forward Capital Works Program.

Tender 27-2024 was advertised on 25 January 2025 on the Tenderlink website and in The West Australian newspaper. The tender period for submissions was scheduled to close 24 February 2025, however, was extended to 4 March 2025 to accommodate an addendum issued on issued on 24 February 2025, equating to an open period of over five weeks. The addendum was issued to amend the scope of work and corresponding Price Schedule.

Council approval is sought to award the Phase 1 consultation works based on the outcomes of the tender process.

EXTERNAL CONSULTATION

Reference checks were undertaken against Sporteng with no issues identified. Sporteng's response was evaluated as being suitable with respect to the compliance criteria.

OFFICER'S COMMENTS

At the close of tender, 18 entities registered interest in the tender, with three applications received from:

- 1. Engineered Efficiency
- 2. Industrial Automation
- 3. Sporteng

No applications were received after the close of deadline.

The following staff formed the tender evaluation panel:

- Parks and Gardens Manager
- Coordinator Turf Services
- Supervisor Irrigation Services
- Principal Projects Officer Haul Group (external consultant)
- Principal Studies Officer Haul Group (external consultant)

with oversight from the City's Procurement team.

It should be noted that Haul Group were the consultants that assisted the City in developing the project scope and specification that formed the basis of the tender.

All submissions have been evaluated in accordance with the qualitative and quantitative criteria detailed below.

Qualitative Criteria

The qualitative criteria for this tender are as follows:

Description of Qualitative Criteria		
Relevant Experience, Key Personnel Qualifications and Skills	20%	
Respondent's Resources	10%	
Demonstrated Understanding	25%	
Benefit to Local Economy	5%	

Quantitative Criteria

This criterion required applicants to submit prices for the goods and services as outlined in the request for panel document and the specifications. The prices were structured as a Schedule of Rates table (<u>Confidential Attachments 1, 2, and 3</u>).

Quantitative Criteria	Weighting %
Price - Total value proposition to the City	40%

<u>Assessment</u>

Tender submissions were evaluated against the qualitative and quantitative criteria as shown in rank order in the tables below:

	Qualitative Criteria					Quantitative Criteria	Total Combined	
Tenderer	Relevant Experience, Key Personnel, Qualifications and Skills (20%)	Respondent Resources (10%)	Demonstrated Understanding (25%)	Benefit to Local Economy (5%)	T otal Score Qualitative (60%)	Price Score (40%)	Total	Ranking
Engineered Efficiency	8	5	10	0.5	23.5	19	42.5	3
Industrial Automation	6	3	5	0.5	14.5	40	54.5	2
Sporteng	14	6	15	0.5	35.5	29.7	65.23	1

The weighted cost method was applied in the evaluation of the applications; the weighting was applied to the total line items that all companies had priced on. The applications were ranked according to the qualitative criteria. The evaluation panel then assessed the price component to determine the applications that are most advantageous to the City.

Based on the panel's evaluation, using a combination of the above pricing and qualitative criteria, the application from Sporteng met the criteria. Council approval is therefore sought to award the Phase 1 consultation works to Sporteng, for a period of 24 weeks from the Letter of Award date, at the absolute discretion of the City. It is further recommended that the contract includes the option for a contract extension to undertake Phase 2 of the project subject to satisfactory performance and outcomes from Phase 1. The contract extension would be determined under delegated authority.

LEGISLATIVE COMPLIANCE

The tender process has met the requirements of s3.57 the *Local Government Act* 1995 and r.14 – 16 of the *Local Government (Functions and General) Regulations* 1996.

All tenderers have indicated that they do not have any conflicts of interest in the performance of their obligations under the contract.

City officers involved in the assessment of the tender submissions and preparation of the associated report have indicated that they do not have any conflicts of interests with any of the tenderers.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating		
Workplace, Health and Safety	Low	Low		
Financial	Medium	Medium		
Reputation and Stakeholders	Medium	High		
Service Delivery	Medium	High		
Environment	Low	Medium		
Governance and Compliance	Low	High		
0	SR02 – Failure to strategically plan, deliver and maintai infrastructure and assets.			
	SR06 - City does not have the adequate financial capacity to deliver planned services and maintain assets.			

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

Item 1:

Asset Category: Other Source of Funds: Municipal

LTFP Impacts: The expenditure under this contract is accounted for in the 2024/25 budget allocation of \$250,000. The submitted cost of \$245,000 means there will be \$5,000 budget remaining. Phase 2, whether proceeded with under this contract or not, would be funded from an allocation in the 2025/26 budget.

Notes:

ITEM NO.	CAPITAL / UPFRONT COSTS (\$)	COST	S (\$)	INCOME	ASSET	WHOLE OF	CURRENT	
		MATERIALS & CONTRACT	EMPLOYEE	(\$)	LIFE (YEARS)	LIFE COSTS (\$)	BUDGET (\$)	
	1	Nil	\$245,000	Nil	Nil	1-40	NA	\$250,000

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Community
- Goal C3: Maximise the use of the City's facilities and parks by all sections of the community.
- Theme: Environment and Liveability
- Goal E2: Remain focused on greening the City's suburbs and streetscapes and increasing the tree canopy.
- Theme: Leadership and Governance
- Goal L2: Plan and deliver projects and services in a sustainable way.
 - Work together to deliver the best outcomes for the community by managing our resources in a financially sustainable way.

CONCLUSION

The submissions received from Engineered Efficiency and Industrial Automation have addressed a portion of the qualitive criteria, however missed some key elements and detail within the submissions.

The submission received by Sporteng addressed all the qualitative criteria and provided sufficient detail. Overall, the submission demonstrated value for money in delivering on the City's requirements under this contract.

Therefore, it is recommended that Council awards Tender 27-2024 Parks Irrigation and Renewal Plan (Groundwater Reduction) to Sporteng. This will form a contract for a period of 24 weeks with the option for the City to extend to Phase 2, subject to satisfactory performance and outcomes from Phase 1.

Responsible Branch:	Project Services			
Responsible Directorate:	Infrastructure and Assets			
Authority/Discretion:	Executive/Strategic			
Voting Requirement:	Simple Majority Required.			
Attachments:	1. CONFIDENTIAL REDACTED - Pricing Schedule RFT			
	05-2025 [10.3.2.1 - 2 pages]			
Refer:	Nil.			
Officer Declaration:	The officers involved in drafting and reviewing this report do			
	not have any interests to disclose in the item.			

10.3.2 Tender 05-2025 Morley Noranda Recreation Club Change Room Upgrade

This item contains one or more confidential attachments in accordance with Section 5.23(2) of the *Local Government Act* 1995:

- (e) a matter that if disclosed, would reveal
 - (i) a trade secret; or
 - (ii) information that has a commercial value to a person; or
 - (iii) information about the business, professional, commercial or financial affairs of a person,

where the trade secret or information is held by, or is about, a person other than the local government.

SUMMARY

For Council to assess and award Tender 05-2025 for Morley Noranda Recreation Club Change Room Upgrade, Noranda, in accordance with the tender specification.

The value of the tender exceeds the Chief Executive Officer's delegated authority limit of \$250,000 for the awarding of tenders. The matter is therefore referred to Council for decision.

The recommended tender is within the 2024-2025 Budget allocation and allows for provisional and contingency sums if required. Approval of Council will allow for the project to proceed.

OFFICER'S RECOMMENDATION

That Council awards Tender 05-2025 for Morley Noranda Recreation Club Change Room Upgrade, Noranda, to Solution 4 Building, in accordance with their tender submission and submitted price of \$717,566.37 (excluding GST), dated 23 April 2025.

BACKGROUND

Morley Noranda Recreation Club (MNRC) is located within Noranda Sporting Complex. MNRC are a leaseholder within this complex, and the following clubs are affiliated; Noranda City Football Club, Morley Bowling Club, Noranda Tennis Club, Morley Darts Club and Brumbies Country Music Club.

In 2022, the MNRC and Noranda City Football Club advocated for funding towards this project, and it formed part of the Australian Government's commitments announced as part of the election campaign. Funding was subsequently confirmed as part of the 'Investing in Our Communities Program' and the 'Priority Community Infrastructure Program' subject to application.

The City, on behalf of MNRC and Noranda City Football Club, applied for funding under the identified funding streams. In October 2023, an application was submitted to the Federal

Department of Infrastructure, Transport, Regional Development, Communication and the Arts. In January 2024, the City was notified that it will receive \$800,000 towards the MNRC change room upgrade. The funding was subsequently included in the City's 2024/25 budget. Due to preliminary estimates being over the funding amount Council included an additional \$180,000 in the 2024/25 capital works budget.

The City engaged Design Right to prepare the detailed designs for the upgrade of the existing soccer change rooms, using the concept plans completed by the club and the original existing building plans.

The design consists of architectural drawings, engineering drawings and a site classification report. This documentation was used to develop the scope of works detailed in the request for tender. This includes to remove and demolish part of existing change rooms, undertake the relevant approvals, civil works including demolition, preparatory groundwork, service connections, construction of the building including change rooms and storage facilities at Noranda Sporting Complex in the area specified within the request for tender document.

The MNRC and other stakeholders were engaged during the design process and participated in the development of the final detailed design.

Tender No. 05-2025 for Morley Noranda Recreation Club Change Room Upgrade Project was advertised in The West Australian newspaper on Saturday, 22 March 2025 and the tender submission period closed at 2pm on Wednesday 23 April 2025.

EXTERNAL CONSULTATION

The City has consulted user clubs, peak bodies and the Department of Infrastructure, Transport, Regional Development, Communication and the Arts. No consultation has occurred with the surrounding community.

OFFICER'S COMMENTS

At the close of tender, nine conforming submissions were received from the following organisations:

- AE Hoskins Building Services;
- Access Without Barriers;
- Brausch Construction Group;
- Hickey Construction Group;
- JRC Civils;
- M4 Construction;
- RE Asset Logistics;
- Solution 4 Building; and
- Taskon Construction

The following staff formed the tender evaluation panel:

- Manager Project Services
- Coordinator Project Services
- Building Operations Manager

The above assessment panel members have declared that they do not have any conflict of interest with the submissions provided. All tenderers have indicated that they do not have any conflicts of interest in the performance of their obligations under the contract.

All submissions have been evaluated in accordance with the qualitative and quantitative criteria detailed below.

Qualitative Criteria

The qualitative criteria for this tender are as follows:

Description of Qualitative Criteria					
Capability and experience	20%				
Detailed construction method & programme	20%				
Key personnel and capacity including subcontractors					
Warranty (Including Itemised Parts and Labour) as per project specification	5%				
Benefit to local economy	5%				

Quantitative Criteria

This criterion required applicants to submit prices for the goods and services as outlined in the request for tender documentation. The price schedule was structured as a lump sum table (Confidential Attachment 1).

Quantitative Criteria	Weighting %
Price - Total value proposition to the City	40%

<u>Assessment</u>

Tender submissions were evaluated against the qualitative and quantitative criteria as shown in rank order in the tables below:

		Qualitative Criteria						Total Combined	
Tenderer	Capability and Experience (20%)	Detailed lighting design, compliance and construction programme (20%)	Key personnel and Capacity including subcontractors (10%)	Warranty (including itemised parts and labour) as per the project specification (5%)	Benefit to local economy (5%)	Total Score Qualitative (60%)	Price Score (40%)	Total	Ranking
Solution 4 Building	14	15	7	3	3	42	21	63	1
AE Hoskins Building Services	14	13	7	3	3	40	15	55	4
Hickey Construction Group	14	12	7	3	2	38	18	56	3
Access Without Barriers Building Co.	13	13	7	2	3	38	20	58	2
RE Asset Logistics	12	13	6	3	2	37	15	52	6
Brausch	13	12	5	3	3	36	17	53	5

		-	Qualit	ative Criteria			Qualitative Criteria	Total Co	ombined
Tenderer	Capability and Experience (20%)	Detailed lighting design, compliance and construction programme (20%)	Key personnel and Capacity including subcontractors (10%)	Warranty (including itemised parts and labour) as per the project specification (5%)	Benefit to local economy (5%)	Total Score Qualitative (60%)	Price Score (40%)	Total	Ranking
Construction Group									
JRC Civils	8	13	6	3	2	32	14	46	7
*M4 Construction	5	12	5	4	3	27	40	67	
Taskon Construction	8	8	4	0	0	20	13	33	8

*M4 Construction was assessed as a non-viable submission

At the completion of assessing the qualitative and quantitative data, M4 Construction achieved the highest score, this was contributed by providing the lowest submission price which is 41% lower than the average costing received across all submissions.

M4 Construction ranked eighth out of the nine submissions in Qualitative criteria due to not providing adequate responses to the criteria within their submission. Despite having a significantly lower price the M4 submission did not provide the assessment panel confidence that M4 Construction could deliver this project successfully.

Hypothetically, if the M4 submitted price was around the average price submitted by all the other submissions, M4 Construction would have scored an overall total of 46%. This total would have them ranked 7 out of the 9 submissions.

Based on the above information and associated risks, M4 Construction's submission has been deemed not adequate to be awarded this project.

Considering the above, the submission from Solution 4 Building has been evaluated as the highest ranked Tender. The Solution 4 Building submission provides a submitted tender price within budget and allows for provisional sums and budget contingency. The submission provided the panel confidence that the contractor has the required skills, relevant experience and method to complete the project to the required standards and within project timelines.

The City has contacted referees supplied within the Solution 4 Building tender submission and received positive feedback regarding meeting project delivery timeframes, delivery within allocated budget and quality of work on previous projects of a similar nature.

Officers recommend awarding the Morley Noranda Recreation Club Change Room Upgrade contract to Solution 4 Building.

LEGISLATIVE COMPLIANCE

The tender process has met the requirements of S3.57 the *Local Government Act* 1995 and r.14 – 16 of the *Local Government (Functions and General) Regulations* 1996.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating			
Workplace, Health and Safety	Low	Low			
Financial	Medium	Low			
Reputation and Stakeholders	Medium	Low			
Service Delivery	Medium	Low			
Environment	Low	Low			
Governance and Compliance	Low	Low			
Strategic Risk	SR01 - Inability to plan, provide and support social connected, healthy and safe neighbourhoods.				
	SR02 – Failure to strategically plan, deliver and mainta infrastructure and assets.				

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

The total project budget is \$980,000 which includes preliminary and detailed design, approvals, construction, contingency and associated management fees.

Item 1: Sports Change Rooms

Nil

Asset Category: Renewal Source of Funds: Grant Municipal

LTFP Impacts: The outcome of this project will achieve an objective of the Long-Term Financial Plan.

Notes:

ITEM	CAPITAL / UPFRONT			INCOME	ASSET LIFE	WHOLE OF LIFE COSTS	CURRENT	
NO.	COSTS (\$)	MATERIALS & CONTRACT	EMPLOYEE	(\$)	(YEARS)	(\$)	BUDGET (\$)	
1	\$717,566	\$10,000	\$5,000	\$2,000	30 years	\$1,107,566	\$980,000	

The City will receive \$800,000 in funding from the Department of Infrastructure, Transport, Regional Development, Communication and the Arts towards the project. If the project is delivered under the grant amount, the City will be required to return any unspent grant funds to the funding body.

The City had Illion, one of the largest credit risk advisors, complete a Financial Sustainability report to assess the long-term financial viability of Solution 4 Building. This report indicates strong financial confidence, well above industry standards.

STRATEGIC IMPLICATIONS

The outcome of this tender will establish a new community asset, providing quality services and infrastructure into the future.

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Community
- Goal C1: Create safe and inviting places for people to come together.
- Goal C3: Maximise the use of the City's facilities and parks by all sections of the community.

CONCLUSION

The tender submission from Solution 4 Building has been evaluated as the highest ranked tender in accordance with the selection criteria and weightings as detailed in the tender specification. It is therefore recommended, that Council approves the submission from Solution 4 Building for the Morley Noranda Recreation Club Change Room Upgrade.

10.3.3 Tree Canopy Coverage Target Review

Responsible Branch:	Parks and Environment
Responsible Directorate:	Infrastructure and Assets
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority Required.
Attachments:	Nil
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

This report is submitted to Council for consideration of revising the current tree canopy coverage target.

The proposed revision sets a realistic target of 20% canopy coverage across the City of Bayswater by 2035. This adjustment is based on updated canopy data, growth modelling, and resource constraints, while still supporting the City's broader urban greening goals.

OFFICER'S RECOMMENDATION

That Council:

- 1. Endorses the revision of the City's tree canopy target to 20% coverage by 2035.
- 2. Notes that this target will guide tree planting programs, funding decisions, and partnerships.
- 3. Requests a detailed review of progress against the target in 2027, including a remeasurement of the urban tree canopy coverage and an update to Council.

BACKGROUND

The City of Bayswater set a target of achieving 20% tree canopy coverage by 2025, as part of its Urban Forest Strategy.

At the June 2022 Council Meeting, the target was amended to 20% coverage by 2030, with middle-term specific targets of 16% by 2025 and 18% by 2027. This decision was made in response to an officer report on the "Green Dreams" report which was commissioned by the City to explore option regarding the City's urban forest. The officer report recommended a revised canopy target of 20% by 2040, which would be a shift to a specific target instead of an aspirational target. Supporting modelling contained within the Green Dreams report indicating that the initial Urban Forest Strategy target would clearly not be achieved.

The City conducts LiDAR surveys every three years to measure the City's tree canopy coverage. This data can be used to determine changes in the canopy coverage. LiDAR survey technology involves aerial flyovers that collect detailed data, allowing the creation of a three-dimensional model of the City's land surface, structures and vegetation. By analysing this data, the City can accurately measure the area (in square metres) covered by tree canopy and express it as a percentage of the City's total land area. The City's mapping processes also enable the coverage to be determined for various land areas and uses.

The latest LiDAR survey was conducted in February 2024 and the captured data was compared against the data from the previous survey in February 2021. Both surveys used identical

parameters to ensure a direct, like-for-like comparison. Each survey only includes tree canopies that are at least 3 metres above the immediate ground surface; canopies below this threshold are excluded from the canopy measurement and do not register in the results.

The LiDAR data collected in February 2024 shows a slight decrease in total canopy coverage, measuring 14.48%, down from 14.56% recorded in February 2021.

	2021	2024	Change in Area	Change in Canopy
Canopy Area (m ²)	5,031,692	5,003,65	-28,040	-0.56%
% of Entire City Area	14.56%	14.48%	-0.08%	

A full report on the outcomes of the Feb 2024 LiDAR tree canopy coverage survey and how it compares to the Feb 2021 survey was presented to the August 2024 Ordinary Council Meeting.

The City has conducted modeling using LiDAR data and projected growth based on its recent and planned tree planting and maintenance programs to estimate future changes in tree canopy coverage.

Despite the City's substantial expansion of its tree planting and maintenance program since 2022, modelling indicates that the 2030 target is no longer attainable under current and proposed scenarios. While various planting initiatives have been implemented and continue to yield positive impacts, factors such as growth limitations, tree loss rates, and land use constraints require a reassessment and adjustment to a more achievable timeline.

EXTERNAL CONSULTATION

No consultation has yet occurred with the public or other agencies on this matter. The proposed change is based on internal modelling and operational assessments.

OFFICER'S COMMENTS

In recent years, the City has significantly expanded its tree planting and maintenance program and is operating at full capacity to maintain newly planted trees during their critical three-year establishment period.

			2019	2020	2021	2022	2023	2024
Areas Planted		No. of Trees Planted						
Verges	Planted through resident requests	129	190	590	624	1,321	187	134
	Planted through a targeted program	466	0	0	0	341	2,727	2,215
	Non-residential areas identified by City	0	241	0	100	33	0	70
	Medians	640	201	0	127	361	0	131
	Parks/Reserves	040	572	1,028	441	958	2,088	50
	Total number of trees planted	1,235	1,204	1,618	1,292	3,014	5,002	2,600

The City's tree planting efforts on verges, medians and parks (does not include natural area planting)

Despite the substantial increase in planting and maintenance efforts, 2024 LiDAR data reveals a slight decline in overall canopy coverage, dropping from 14.56% in 2021 to 14.48%. The current program – which includes plantings along verges, in parks and medians, the Riverside Gardens Urban Forest Project, and tree giveaways for private land – projects a modest canopy increase to just over 17% by 2030, assuming current practices continue.

Several scenarios have been explored, including doubling the number of trees planted, reducing tree loss on private land, planting larger tree stock, and expanding urban forest initiatives. While combining all these measures could theoretically push canopy coverage beyond 20% by 2034, and potentially reach 20% as early as 2032; the associated operational and financial demands, estimated at an additional \$14.5 million per year, are substantial. Setting a revised target of 20% by 2035 strikes a balance between ambition and practicality, providing room for continued strategy refinement.

To support continued progress in increasing the City's tree canopy coverage, the City has developed an Urban Forest Implementation Plan. This plan builds on the Urban Forest Strategy by detailing how the City will translate the Strategy's goals into practical, on-the-ground actions

To support continued progress in increasing the City's tree canopy coverage, the City has developed an Urban Forest Implementation Plan. This plan builds on the Urban Forest Strategy by detailing how the City will translate the Strategy's goals into practical, on-the-ground actions

The Urban Forest Implementation Plan incorporates insights from the Green Dreams report along with the most recent LiDAR survey data to define a comprehensive Urban Forest Program. This program includes seven key tree planting categories, each with specific targets and a distinct scope of work tailored to the City's needs.

<u>Category 1</u> - <u>Urban Infill Street Tree Planting</u> – Verges are selected annually for the City's verge tree planting program, with tree locations nominated by the City. Residents are given the opportunity to provide feedback on the proposed plantings and may request that a tree not be planted. Currently, the opt-out rate stands at 16%.

<u>Category 2</u> - <u>Urban Road Hierarchy Program</u> – This program focuses on planting along arterial and higher-order roads, primarily targeting medians and road pavement areas. Due to the need for road modifications, hard surface removal, and other complex works, these projects generally involve higher costs. In 2025, the City will undertake planting along King William Street, which will include pavement works to create suitable planting spaces within on-road parking zones and the hard median.

<u>Category 3</u> – <u>Residents Requests</u> – Residents are able to request one or more trees to be planted and maintained by the City on the verge in front of their property.

<u>Category 4</u> – <u>Tree Replacement Program</u> – Dead and removed trees are replaced with new trees.

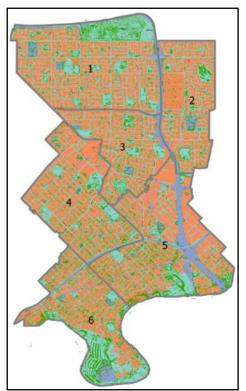
<u>Category 5</u> – <u>Reserves Tree Planting</u> – Additional trees are planted in parks and reserves where there are opportunities. Planting proposals are communicated to nearby residents, users of the park/reserve and to the general public. This planting program aims to enhance shade, cool hard surfaces and improve on amenity and appearance, while still maintaining usable grass kickabout areas.

<u>Category 6</u> – <u>Safe Routes to School Planting</u> – verges along walking and cycling routes identified under the City's Safe Routes to School Program will receive at least one mandatory tree. This initiative is designed to enhance walkability and promote walking and cycling to schools.

<u>Category 7</u> – <u>Tree Planting for Schools</u> – The City is engaging schools in the district and partnering with the school to supply and plant trees on or around the school grounds. School students are involved as part of an education program on the benefits of an urban forest and are involved in the ongoing maintenance of the trees.

The Urban Forest Program divides the City into planting zones to maximize efficiencies through bulk planting and establishment. These zones include residential verges, parks and reserves,

and road reserves. The program also considers previously targeted locations that may not be reflected in the LiDAR survey results or the subsequent canopy coverage measurements.



Tree Planting Zone Map

The Urban Forest Program indicates the following planting targets numbers each year for each zone for the next 10-year period.

	Zor 2	ne		Zone 1		Zor 5		Zone 6	Zone 3	Zone 4
Urban Forest Program	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Urban Infill Street Tree Planting	1,163	1,163	1,226	1,226	1,226	1,372	1,372	1,899	1,194	1,751
Urban Road Hierarchy Program	378	378	320	320	320	339	339	226	476	169
Resident requests	230	230	230	230	230	230	230	230	230	230
Tree Replacement Program	700	700	700	700	700	700	700	700	700	700
Reserves Tree Planting	190	190	268	268	268	172	172	171	132	153
Safe Routes to Schools Tree Planting	150	150	150	150	150	135	135	100	150	100
Tree Planting for Schools	150	150	100	100	100	100	100	100	150	100
Total Target each year	2,961	2,961	2,994	2,994	2,994	3,048	3,048	3,426	3,032	3,203

It should be noted that the above figures are continually being reviewed and further details are being incorporated into the program. As a result, the numbers presented in this report may be adjusted to reflect the most effective approach as determined through the City's processes.

The City has also implemented the following additional initiatives to enhance the urban canopy coverage.

<u>Riverside Gardens Urban Forest Project</u> – works have commenced on converting a four hectare predominately grassed area located adjacent to the Eric Singleton Bird Sanctuary into an urban forest. The City is also exploring opportunities to expand the Riverside Gardens Urban Forest

Project eastward onto land managed by the Public Transport Authority, aiming to create a biodiversity corridor as part of the City's ongoing partnership with Greening Australia.

<u>Underground Power Program</u> - Areas transitioning from overhead power to underground power are being targeted for the planting of larger tree species, now that height restrictions for overhead powerlines no longer apply. The recent completion of the Maylands SUPP6 Project is part of this initiative, with additional areas under consideration within the State's Targeted Underground Power Program (TUPP).

<u>Tree giveaways</u> – The City has launched a tree giveaway program, offering residents a free tree, subject to conditions, for planting on their private property.

<u>Living Streams and drainage basins</u> – The City is developing a water-sensitive urban design program focused on open channels and basins within the main drainage network. This program includes a range of treatments that will allow low-cost, effective tree planting to be expedited. It is in its final stages and will contribute to the City's efforts to increase canopy coverage, improve water quality, and promote environmental sustainability.

<u>Education</u> – The City will continue its educational campaigns to highlight the benefits of trees and canopy coverage in mitigating urban heat island effects. The campaigns will emphasize the role of trees in creating biodiversity linkages, providing health benefits, and enhancing the urban environment. The City will promote these efforts at various events across the City, with support from celebrity landscapers and gardeners.

<u>Urban Greening Grants</u> – The State has provided grants to support local governments in improving urban canopy coverage. The City successfully secured a grant for tree planting in the large median along Malaga Drive, at the northern entrance to Bayswater. The City will continue to seek additional grants in the future.

<u>Metronet</u> – The Metronet projects within the City of Bayswater were required to replace each tree removed with five new trees. The final planting numbers at the Morley and Noranda train stations exceeded this requirement. Due to site and servicing constraints, the Bayswater train station planting could not meet the target; however, the Public Transport Authority has fulfilled its obligation by providing the City with additional trees to plant in the surrounding area.

The City has also considered other enhancements to the tree planting program, but some were deemed unfeasible for various reasons:

- Further increasing tree planting numbers (e.g. doubling the current numbers) this would increase the pace of the rollout of the City's annual planting program. This would have resourcing implications for the City, as well as supply constraints. This would also have minimal impact on achieving the canopy coverage target due to projected growth times.
- Increase tree sizes being planted the use of 1000L tree sizes instead of the current 35L was considered for a portion of the annual tree planting program. Although in theory this would assist in advancing the canopy coverage, there would be a significant increase in costs for the purchase and installation of the trees. There would also be supply issues as such sizes are limited in availability.

The State has committed to developing a comprehensive Urban Greening Strategy to increase tree canopy and green spaces across Perth and Peel. This strategy will align with the Western Australian Climate Policy and Climate Adaptation Strategy, focusing on:

- Measuring and reporting tree canopy coverage
- Identifying and mitigating urban heat islands

- Creating green linkages, including utilising underused government land
- Implementing education and awareness programs
- Expanding the Urban Greening Grants Program

The Western Australian Planning Commission (WAPC) is leading the strategy's development, in collaboration with the Western Australian Local Government Association (WALGA) and other stakeholders.

The State has allocated \$3.75 million through the Urban Greening Grants Program. In the latest funding round, 16 local governments will plant approximately 5,487 trees and 138,768 understorey plants by mid-2025. These projects aim to reduce urban heat, enhance biodiversity, and create ecological corridors.

The Western Australian Tree Canopy Advocates have urged the State to set a formal target of achieving 30% tree canopy coverage in Perth by 2040. In response, the Government has pledged to plant one million trees by 2035 and aims to reach the 30% canopy target by 2040.

City officers have been actively engaging with the Bayswater Tree Canopy Advocates, holding regular meetings to discuss initiatives and progress toward the City's canopy targets. The City is exploring potential partnership opportunities with the group to assist with data collection, education campaigns, and other initiatives.

The City is also considering the creation of a "Tree Champion" program, involving community members in efforts to increase canopy coverage, in line with Council's resolution from the Ordinary Council Meeting held on 30 April 2024. A new partnership proposal between Bayswater Tree Canopy Advocates and Environment House for this program is currently being developed.

Additionally, it is important to note that the City plants at least 4,000 trees annually as part of its revegetation efforts in natural reserve areas. This figure is also included in the City's canopy coverage projections.

LEGISLATIVE COMPLIANCE

- Local Government Act 1995
- City of Bayswater Urban Forest Strategy
- Strategic Community Plan 2021–2031

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating			
Workplace, Health and Safety	Low	Low			
Financial	Medium	Low			
Reputation and Stakeholders	Medium	High			
Service Delivery	Medium	Low			
Environment	Low	Low			
Governance and Compliance	Low Low				
Strategic Risk	SR05 - Inability to manage stakeholder expectation through early and ongoing engagement.				
	SR06 - City does not	have the adequate financial capacity			

to deliver planned services and maintain assets.
SR08 - Business model fails to support an integrated and responsive delivery of services, facilities and infrastructure (Including leadership, structure and processes.

FINANCIAL IMPLICATIONS

The current annual cost of the tree planting program is approximately \$2.9 million. Enhancing this program to achieve a 20% target earlier would significantly increase costs, potentially up to \$14.5 million annually if all interventions are combined. A phased approach toward 2035 mitigates financial pressure while enabling continued environmental improvement.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Community
- Goal C1: Create safe and inviting places for people to come together.
- Goal C3: Maximise the use of the City's facilities and parks by all sections of the community.
- Theme: Environment and Liveability
- Goal E2: Remain focused on greening the City's suburbs and streetscapes and increasing the tree canopy.
- Goal E3: Improve the City's walking and cycling network and create safer streets.
- Goal E4: Lessen the City's Impact on the environment through its buildings, infrastructure, services and targets, such as zero emissions by 2040, and empower the community to live sustainably.
- Goal E5: Protect and enhance the City's natural environment and biodiversity, and encourage the community to participate in its protection.

Theme: Leadership and Governance

Goal L2: Plan and deliver projects and services in a sustainable way. Work together to deliver the best outcomes for the community by managing our resources in a financially sustainable way.

CONCLUSION

The revised target of 20% tree canopy coverage by 2035 is both ambitious and achievable, taking into account current data, operational constraints, and environmental goals. This adjustment enables more effective planning and resource allocation, while reinforcing the City's dedication to a greener future.

10.4 Community Services Directorate Reports

Nil.

10.5 Sub Committee Reports

10.5.1 Policy Review and Development Committee - 28 April 2025

10.5.1.1 2025 Policy Review Schedule Progress Report

Responsible Branch:	Governance and Strategy
Responsible Directorate:	Office of the CEO
Authority/Discretion:	Information Purposes
Voting Requirement:	Simple Majority
Attachments:	Nil
Refer:	Item 10.6.1.1: OCM 31 January 2023
Officer Declaration:	The officers involved in drafting and reviewing this report do
	not have any interests to disclose in the item.

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

This report monitors the progress of Policy Reviews against the Policy Review Schedule adopted by Council on 28 October 2024 (meeting resumed from 22 October 2024).

OFFICER'S RECOMMENDATION

That Council notes the progress of Policy Reviews against the 2025 Policy Review Schedule.

COMMITTEE RECOMMENDATION TO COUNCIL

That Council notes the progress of Policy Reviews against the 2025 Policy Review Schedule and brings forward the *Media and Communications Policy* for review at the July 2025 meeting of the Policy Review and Development Committee.

BACKGROUND

At its meeting of 30 September 2024, the Policy Review and Development Committee (PRDC) recommended that Council adopted a policy schedule for 2025. The schedule was subsequently adopted by Council at its meeting of 28 October 2024 (resumed from 22 October 2024).

EXTERNAL CONSULTATION

No consultation has occurred with the public or other agencies on this matter.

OFFICER'S COMMENTS

The progress of policy reviews against the 2025 Policy Review Schedule is shown in the table below.

PRDC Meeting Date	Policy to be Reviewed	Review Status	Comment
24 February 2025	Contract Management	In Progress	The Contract Management <i>Policy</i> is presented for review in the agenda for this meeting.

PRDC	Policy to be Reviewed	Review Status	Comment
Meeting Date			
	Procurement	Completed	The PRDC reviewed this policy at its meeting of 24 February 2025. Council adopted the revised policy at its Ordinary meeting of 25 March 2025.
	Maylands Residential Estate Design Guidelines	In Progress	The Maylands Residential Estate Design Guidelines Policy is presented for review in the agenda for this meeting.
	Breach of Lease	Completed	The PRDC reviewed the <i>Breach of Lease Policy</i> at its meeting of 24 February 2025. Council adopted the revised policy at its Ordinary meeting of 25 March 2025.
	Council Vehicle Fleet	Rescheduled to July PRDC	The review of this Policy will be rescheduled to the PRDC of 28 July 2025 so the City can undertake further analysis on the operating component for running electrical vehicles.
	Privacy	In Progress	The draft <i>Privacy Policy</i> is presented for review in the agenda for this meeting.
28 April 2025	Corporate Credit Card	In Progress	The <i>Corporate Credit Card</i> <i>Policy</i> is presented for review in the agenda for this meeting.
	Payment to Employees in Addition to a Contract or Award Provision	In Progress	The Payment to Employees in Addition to a Contract or Award Provision Policy is presented for review in the agenda for this meeting.
	Corner Kirkham Hill Terrace and East Street	In Progress	The Corner Kirkham Hill Terrace and East Street Policy is presented for review in the agenda for this meeting.
	Footpath	Rescheduled to July PRDC	The Footpath Policy is currently being worked on by the Active Transport Advisory Committee and will be submitted to the July meeting of the PRDC for review.
28 July 2025	Cyber Security		
	Complaint Management		
	Heritage Places		
	Community Facilities Lease and Licence User Agreement		

PRDC Meeting Date	Policy to be Reviewed	Review Status	Comment
	Waivers, Concessions and Definitions for Fees and Charges		
	Honorary Freeman of the City		This policy has been brought forward for review in accordance with the Council's resolution of 25 March 2025.
3 November	Financial Hardship		
2025	Elected Members Entitlements		
	Elected Members Request for Information		
	Community Engagement		
	Percentage for Public Art		

The review of the *Official Photograph of Council Policy* has been brought forward to the April 2025 PRDC, to ensure a consistent standard of photography of elected members is achieved following the 2025 local government ordinary elections.

The *Trees on Private Land Policy* is also presented for review in the agenda for this meeting, following its period of public consultation.

LEGISLATIVE COMPLIANCE

In accordance with section 2.7 of the *Local Government Act* 1995 the role of Council is to determine a local government's policies.

RISK MANAGEMENT CONSIDERATION

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
•	SR07 - Unethical or inadequate governance and/or decision- making.	

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031 (as amended), the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

This report monitors the progress of Policy Reviews against the Policy Review Schedule adopted by Council on 28 October 2024 (meeting resumed from 22 October 2024).

10.5.1.2 Policy Review: Payment to Employees in Addition to a Contract or Award Provision

Responsible Branch:	People, Culture and Safety		
Responsible Directorate:	Corporate Services		
Authority/Discretion:	Legislative		
Voting Requirement:	Simple Majority Required.		
Attachments:	1. Payment to Employees in Addition to a Contract of		
	Award Policy [9.2.1 - 3 pages]		
Officer Declaration:	The officers involved in drafting and reviewing this report d		
	not have any interests to disclose in the item.		

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

The *Payment to Employees in Addition to a Contract or Award Policy* is due for a scheduled review (every 2 years).

As the policy is working well in its current form, it is recommended that the Council endorses its continuation, with no changes. It is, however, recommended that the risk rating on the Policy be changed from high to moderate, given that the Policy has been functioning well and has limited financial implications for the City.

<u>COMMITTEE RECOMMENDATION TO COUNCIL</u> (OFFICER'S RECOMMENDATION)

That Council endorses the continuation of the *Payment to Employees in Addition to a Contract or Award Policy*, as contained in <u>Attachment 1</u>, and changes the risk rating of the Policy from high to moderate

BACKGROUND

The *Local Government Act 1995* at section 5.50 required all Local Governments to adopt a Policy relating to the payment in addition to a contract or award to employees who are leaving the Local Government.

Instances where this may be appropriate include:

- settling an industrial claim or dispute,
- facilitating a mutual agreement to cease the employment relationship due to the employee's illness or impairment.
- facilitating a mutual agreement to cease the employment relationship where the employee is not meeting the City's performance expectations

This Policy was initially approved by Council in March 2023 and a review indicates no updates or changes are required, other than a reassessment of the Policy's risk profile. It is recommended that the risk rating on the Policy be changed from high to moderate, given that the Policy has been functioning well and has limited financial implications for the City. This would change the review cycle for the policy from every two years to every three years, making the next policy review due in 2028.

EXTERNAL CONSULTATION

During the development of the original policy in 2023, the City consulted with other Local Governments in relation to the parameters of their Policy. No engagement has been undertaken in this review.

OFFICER'S COMMENTS

Over the last twelve months, the City has enacted this Policy on three occasions as outlined below:

- 1. To facilitate a mutual agreement to cease the employment relationship due to the employee's illness or impairment 4 months.
- 2. To settle an industrial claim or dispute 3.3 months.
- 3. To settle an industrial claim or dispute 3 months.

This detail will be reported through to the Audit and Risk Management Committee in Quarter 4.

LEGISLATIVE COMPLIANCE

This Policy will ensure the City's compliance with Section 5.50 of the Local Government Act 1995

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating	
Workplace, Health and Safety	Low	Low	
Financial	Medium	Low	
Reputation and Stakeholders	Medium	Low	
Service Delivery	Medium	Low	
Environment	Low	Low	
Governance and Compliance	Low	Low	
Strategic Risk	SR07 - Unethical of decision-making.	or inadequate governance and/or	

FINANCIAL IMPLICATIONS

Any financial settlements are made with available funds within the municipal budget.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way. Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

It is recommended that Council approve the continuation of the Payment to Employees in Addition to a Contract of Award Policy in its current form, with the risk profile changed from high to moderate.

City of **Bayswater**

Payment to Employees in addition to a Contract or Award Provision Policy



Responsible Division	Corporate & Strategy
Responsible Business Unit	People, Culture and Safety
Responsible Officer	Manager People, Culture and Safety
Affected Business Units	All business units
ECM Document Set ID	4457581

Purpose

This policy sets out the circumstances in which the City of Bayswater (the City) will pay an employee who is ceasing employment at the City, an amount in addition to any amount to which the employees is entitled to under a contract of employment, industrial instrument, or as ordered by a Court of Tribunal and the matter of assessment of the additional amount.

This policy is to ensure compliance with Section 5.50 of the Local Government Act 1995, which requires all Local Governments to adopt a Policy relating to a payment in addition to contract or award to employees who are leaving the Local Government.

Scope

This policy applies to all City of Bayswater employees, except those defined as Senior Employees

Definitions

For the purpose of this policy -

Industrial Instrument means an instrument that has legal application with respect to minimum entitlements to those covered within its scope, including modern awards, industrial agreements and any instrument made under the industrial relations system.

Industrial Tribunals means any jurisdiction that hears and determines claims relating to employment matters

Senior Employees means employees holding the position of Chief Executive Officer in accordance with Section 5.37 of the Local Government Act 1995.

Policy Statement

1. When a payment made in accordance with this policy is permissible

City of Bayswater

Payment to Employees in addition to a Contract of Award Provision Policy

Subject to the Chief Executive Officer's approval, and the employee agreeing to sign a Confidential Deed of Settlement and Release by resigning as an employee, the City may initiate a settlement payment in accordance with the following circumstances:

Settlement of a Claim

In settlement of a claim or dispute where the employee has or proposes to take action under the relevant industrial relations legislation, up to a maximum of 26 weeks

Illness or Impairment

To facilitate a situation where an employee is unable to perform their role due to illness or impairment and there has been mutual agreement that the employment must end, up to 26 weeks' pay.

Poor Performance/Conduct

To facilitate a situation where the City determines an employee is not performing to the satisfaction of the City, and the City proposes that it is beneficial to the City to end the employment relationship by paying a settlement, up to 12 weeks' pay.

2. Manner of Assessment of the Payment

Where the settlement payment is based on the weekly pay, this is the normal ordinary pay (excluding overtime, vehicles or any other allowances or superannuation).

In assessing the payment, the following will be considered:

- The amount recommended by a Court or Tribunal to settle the matter
- The exposure to litigation and the strength of the respective cases
- The cost of legal services
- Disruption to operations
- Length of service and personal circumstances of the employee
- Position held by the employee

3. Other circumstances when a payment in accordance with this policy is permissible

Employees who have worked with the City for a minimum of ten (10) years, and who have confirmed their intent to retire permanently from the workplace may receive a corporate gift to a maximum value up to \$500, subject to their being no recent performance or conduct concerns.

4. Payment to Senior Employees

Any payments to Senior Employees under this Policy must be considered by Council.

City of Bayswater

Payment to Employees in addition to a Contract of Award Provision Policy

5. Reporting

Payments made under this policy are to be reported to the Audit and Risk on a quarterly basis. Statistics on the number of payments made under this Policy are to be included in the City's Annual Report.

Related Legislation

Local Government Act 1995 (WA)

Document details

Relevant delegations	Nil			
Risk evaluation	High			
Strategic link	[link to Strategic C	Community	Plan]	
Council adoption	28 March 2023		Resolution	10.6.4.1
Next review due	28 March 2025			

10.5.1.3	Policy Review: Corporate Credit Card
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Responsible Branch: Financial Services		
Responsible Directorate: Corporate & Strategy		
Authority/Discretion:	Review	
Voting Requirement:	Simple Majority	
Attachments:	1. Corporate Credit Card Policy [9.3.1 - 3 pages]	
Refer:	Item: 10.6.4.4 OCM: 28.03.2023	
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.	

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

The Corporate Credit Card Policy is reviewed on a biennial basis.

The policy was last revised in March 2023 with some key changes made. As the policy has been working well there are no recommended changes.

<u>COMMITTEE RECOMMENDATION TO COUNCIL</u> (OFFICER'S RECOMMENDATION)

That Council endorses the continuation of the *Corporate Credit Card Policy* with no changes, as contained in <u>Attachment 1</u>.

BACKGROUND

The *Corporate Credit Card Policy* is intended to set out the requirements for the management of the City's corporate credit cards. It was first adopted in February 2013 and previously reviewed in March 2023. Although purchasing using corporate credit cards is low in value, they are a key payment method and need careful consideration in how they are managed.

EXTERNAL CONSULTATION

No consultation has yet occurred with the public or other agencies on this matter.

OFFICER'S COMMENTS

A copy of the Corporate Credit Card Policy is contained in Attachment 1.

The policy was revised in March 2023 with some key changes and has since been working well. This is reflected in recent audit results and there are no recommended changes.

LEGISLATIVE COMPLIANCE

The following provisions of the *Local Government Act 1995* (the Act) and associated regulations impact on the use and control of corporate credit cards:

- Section 2.7(2)(a) and (b) of the Act requires the council to oversee the allocation of the local government's finances and resources and to determine the policies of the local government.
- Section 6.5(a) of the Act requires the Chief Executive Officer (CEO) to ensure that proper accounts and records of the transactions and affairs of the local government are kept in accordance with regulations.

 Local Government (Financial Management) Regulation 11(1)(a) requires local governments to develop procedures for the authorisation and payment of accounts to ensure that there is effective security and appropriate authorisations in place for the use of credit cards.

Use of corporate credit cards should also comply with the City's Purchasing Policy.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Low
Strategic Risk	SR06 - City does not have the adequate financial capacito deliver planned services and maintain assets.	

FINANCIAL IMPLICATIONS

The expenditure incurred on an annual basis by corporate credit cards is negligible.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031 (as amended), the following applies:

- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

It is recommended that Council endorses the continuation of the *Corporate Credit Card Policy* in its current form.

Bayswater Policy Corporate Credit Card Policy



Responsible Division	Corporate & Strategy	
Responsible Business Unit	Financial Services	
Responsible Officer	Manager Financial Services	
Affected Business Units	All branches	
ECM Document Set ID	4459570	

Purpose

To set out guidelines for the effective use of Corporate Credit Cards in the City's operations.

Scope

This policy applies to the card holders and employees who use and/or manage the City's Corporate Credit Cards.

Definitions

Nil.

Policy Statement

ISSUING OF CORPORATE CREDIT CARDS

Corporate Credit Cards will only be made available to:

- The Chief Executive Officer; and
- Directors.

LIMITATIONS

Each Corporate Credit Card is not to exceed a monthly limit of \$10,000.

CONDITIONS OF USE

Card holders must ensure that the Corporate Credit Card:

- Is not used for any private purchases.
- Is restricted to trusted and secure internet sites.
- Is not used for cash advances under any circumstances.
- Is used only for work related expenses in limited circumstances where ordinary payment methods are not practical.

City of Bayswater

Policy Corporate Credit Card Policy

- Is not tied to any form of personal reward point system (for example, Flybuys, or any type of loyalty card). Any such reward points shall be the property of the City of Bayswater.
- Is not tied to any form of third-party payment platform (for example, Paypal).

GENERAL

The cardholders are responsible for:

- Monthly acquittal of transactions ensuring supporting documentation such as tax invoices and receipts are attached.
- The administration of credit card uses and any transactions that are incurred.
- Reporting any fraudulent, unauthorised or disputed transactions.
- The return of the card to the Manager Financial Services for safe keeping purposes while on extended leave (for example, leave longer than 6 weeks)
- Transaction acquittals are to be completed within 5 working days.
- Reviewing and approving the acquitted transactions received within 5 working days.

A list of all Corporate Credit Card transactions for the month showing each officer's transactions summarised by nature and type is to be included in the monthly financial reports to Council.

SECURITY

The card is the responsibility of the cardholder. Lost or stolen cards are to be reported immediately to the financial institution and the Manager Financial Services.

A Corporate Credit Card Agreement is to be signed by the cardholder setting out the cardholder's responsibilities and guidelines (see attached).

A register of all current cardholders is to be maintained by the Financial Services and is to include:

- Masked Card Number
- Expiry Date
- Credit Limit

Credit cards are not transferable to other users.

On leaving employment with the City of Bayswater, credit cards shall be surrendered to the Manager Financial Services. All surrendered credit cards shall be destroyed by cutting or other method as directed by the Manager Financial Services.

In the event that a cardholder does not comply with the conditions of use, the Chief Executive Officer shall have the discretion to withdraw the card.

Related Legislation

Nil.



Related Documentation

• Corporate Credit Card Agreement.

Document details

Relevant delegations	M-D04A Authority to incur expenses and apply money from the Municipal Fund Account			
Risk evaluation	Medium			
Strategic link	Goal L4:	Provide Council's	•	useful information about ad events and advise the
Council adoption	28 Septembe	r 2010	Resolution	12.2.17
Reviewed/modified	26 February	2013	Resolution	12.2.9
Reviewed/modified	28 February	2017	Resolution	10.9
Reviewed/modified	20 February	2018	Resolution	13.2.1
Reviewed/modified	28 March 202	23	Resolution	10.6.4.4
Next review due	February 202	6		

10.5.1.4 Policy Review: Contract Management

Responsible Branch:	Financial Services	
Responsible Directorate:	Corporate Services	
Authority/Discretion:	Legislative	
Voting Requirement:	Simple Majority Required.	
Attachments:	1. Contract Management Policy [9.4.1 - 3 pages]	
Refer:	Item: 10.6.1.4 OCM: 31.01.2023	
Officer Declaration:	The officers involved in drafting and reviewing this report of not have any interests to disclose in the item.	

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

This report recommends repealing the *Contract Management Policy* as the *Purchasing Policy* ensures compliance from a Council perspective. Operational matters addressed in the policy have been included in the 'Management Practice - Contract Management'.

<u>COMMITTEE RECOMMENDATION TO COUNCIL</u> (OFFICER'S RECOMMENDATION)

That Council repeals the Contract Management Policy as contained in Attachment 1.

BACKGROUND

The Contract Management Policy is reviewed on a biennial basis and was due for review in January 2025 but was delayed subject to Council endorsement of the revised Purchasing Policy.

From a Council perspective the Purchasing Policy ensures compliance and there is no requirement for a Contract Management Policy.

EXTERNAL CONSULTATION

No consultation has occurred with the public or other agencies on this matter.

OFFICER'S COMMENTS

The Contract Management Policy was introduced in May 2019 to support the City's Procurement Policy. The Procurement Policy was recently revised and renamed (Purchasing Policy) and focuses on principles and business rules for the acquisition of goods and services. The Purchasing Policy also covers the statutory requirements under the Local Government (Functions and General) Regulations 1996.

The *Contract Management Policy* deals with operational matters relative to contract management, including:

- 1. Recording keeping of contracts and contract variations
- 2. Contractor performance reviews
- 3. Contractor financial capacity

In February 2023 the City introduced a new 'Management Practice - Contract Management' that covers all operational matters of contract management including those areas covered in the existing *Contract Management Policy*.

From a Council perspective the *Purchasing Policy* ensures compliance and there is no requirement for a *Contract Management Policy*.

LEGISLATIVE COMPLIANCE

Purchasing Policy

Local Government tendering is subject to the requirements of s.3.57 of the *Local Government Act 1995* and r. 11 - 24 of the *Local Government Act (Functions and General) Regulations 1996*.

Local government record keeping (including procurement-related matters) is subject to the requirements of the *State Records Act 2000*.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating		
Workplace, Health and Safety	Low	Low		
Financial	Medium	Medium		
Reputation and Stakeholders	Medium	Medium		
Service Delivery	Medium	Medium		
Environment	Low	Low		
Governance and Compliance	Low	Medium		
Strategic Risk	SR06 - City does not have the adequate financial capacity to deliver planned services and maintain assets.			

FINANCIAL IMPLICATIONS

It is important that the City has adequate controls in place regarding contractor management.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031 (as amended), the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

It is recommended that Council repeals the Contract Management Policy.

City of Bayswater

Contract Management Policy



Responsible Division	Business Services	
Responsible Business Unit	Procurement	
Responsible Officer	Manager Business Services	
Affected Business Units	All Branches	
ECM Document Set ID	3698743	

Purpose

To support the City's Procurement Policy

Policy Statement

This policy provides guidance on the central recording of the City's contracts and the performance review of the City's contractors, including prior to any extension or renewal action, to ensure that contract outcomes are achieved.

The objective of this policy is to govern the execution and management of contracts entered into by the City and minimise the exposure to financial and reputational risk. This Policy is to be read in conjunction with the City's Procurement Policy and other relevant Management Guidelines.

The Manager Business Services is responsible for reviewing and updating this Policy every two years or as required.

Policy Details

- 1. Council supports an active and ongoing contractor management system which:
 - seeks opportunities for improvements in service delivery;
 - is based on contemporary risk management principles; and
 - promotes positive working relationships between contractors and the City.
- 2. To achieve these outcomes, the City will ensure that performance reviews of contracts are conducted no less than at annually, and performance reviews will also be conducted prior to any extension or renewal action. The detailed requirements will be set out in the Management Practice.
- 3. As a business rule, all City contracts above the value of \$25,000.00 that address the requirements for contract variations and exercising of extension options will be recorded and centrally registered within the City's contract management database. The contract value shall be determined inclusive of any extension options or variation provisions.

City of **Bayswater**

Crossovers Policy

- 4. The Manager Business Services will ensure that information in the City's Contract Management database will be maintained to ensure that it remains current.
- 5. All City contracts nearing expiry will undergo a final review and renewal in a timely manner (no less than three months prior to the contract expiry). Reviews should be consultative and clearly communicated with contractors. The outcomes of such reviews shall be recorded in the City's record keeping system and used to inform corrective actions and guide future contracting decisions.
- 6. Financial capacity to complete major new projects will be a consideration when appointing contractors, and detailed guidance for assessment will be set out in a Management Practice.
- 7. The Policy does not apply to employment contracts, non-binding Memorandums of Understanding or partnering agreements with other agencies.

Scope

This policy applies to procurement-related activities including recording of contracts and managing contractor relationships including assessing contractor's financial capacity for completing major projects and measuring of performance against the City's requirements.

Definitions

Contracts

A contract is a legally binding agreement that sets out the rights and duties of the parties involved. Typical contracts entered into by the City include the provision of building maintenance, construction of civil works, supply of goods and materials and consultancy services on issues such as engineering design, industrial relations, town planning, local enforcement and community engagement.

Related Legislation

Local Government tendering is subject to the requirements of s.3.57 of the Local Government Act 1995 and r. 11 - 24 of the Local Government Act (Functions and General) Regulations 1996.

Local government record keeping (including procurement-related matters) is subject to the requirements of the State Records Act 2000.

Related Documentation

Procurement Policy.

Management Practice – Contract Performance Reviews

Management Practice – Contractor financial capacity

Document details

Relevant Delegations

Risk Evaluation	High (2 yearly
	review cycle)



Crossovers Policy

Council Adoption	14 May 2019
Review/Modified	23 June 2020
Review/Modified	31 January 2023
Next review due	Quarter 1, 2025

Responsible Branch:	Property and Economic Development	
Responsible Directorate:	Office of the CEO	
Authority/Discretion:	Legislative	
Voting Requirement:	Simple Majority Required.	
Attachments:	1. Maylands Residential Estates Design Policy [9.5.1 - 16 pages]	
Refer:	Item: 10.6.2.1 OCM: 23.02.2021	
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.	

10.5.1.5 Planning Policy Review - Maylands Residential Estates Design Policy

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

The *Maylands Residential Estates Design Policy* provides guidance for development on various subdivided 'estates' within Maylands, generally in relation to setbacks, building height, and walls and fences. Many of the subdivided areas are now almost completely developed, with few vacant lots.

Council consideration is sought in relation to the proposed revocation of the policy, subject to undertaking community consultation with the landowners in the area to determine whether they still consider the policy necessary.

OFFICER'S RECOMMENDATION

That Council:

- 1. Revokes the *Maylands Residential Estates Design Policy* as contained in <u>Attachment 1</u> to this report, should no objections be received by the City during community engagement.
- 2. Directs the Chief Executive Officer to refer the *Maylands Residential Estates Design Policy* to the Policy Review and Development Committee for further consideration, should any objections be received by the City during community engagement.

COMMITTEE RECOMMENDATION TO COUNCIL

That Council endorses retention of the *Maylands Residential Estates Design Policy* as contained in <u>Attachment 1</u> to this report, with no changes.

BACKGROUND

The City has a large number of local planning policies to guide better development within the City. City officers undertake an ongoing review of existing local planning policies to update and improve the City's policy framework and reduce red tape associated with applications for Development Approval.

Part of this review process is to revoke those local planning policies which are no longer considered relevant.

A number of residential areas within the suburb of Maylands are subject to design guidelines that vary aspects of the Residential Design Codes. These guidelines were aligned to developer covenants on land titles that subsequently shaped the built form of these areas. Many of these covenants have now expired, and the guidelines were considered important to maintain the

established character of the affected areas. The *Maylands Residential Estate Design Policy* was created to consolidate a large number of the original design guidelines.

EXTERNAL CONSULTATION

In February 2019 the City consulted with the landowners in Maylands subject to the residential design guideline local planning policies, to determine whether they still consider value in these polices and whether they supported them being retained.

A number of landowners throughout the suburb of Maylands indicated their preference for the policies to remain in place, as they have ensured a consistency in built form and established a particular local character in certain areas. Consequently, the content of those policies was consolidated into the *Maylands Residential Estate Design Policy*

Given the previous support for the retention of the guidelines, in the event that the Council resolves to revoke the policy it is recommended to undertake further community engagement in relation to the policy. All landowners will be consulted by way of letters and information being placed on the City's Engage Bayswater website.

OFFICER'S COMMENTS

As noted above the policy provisions have been adapted directly from the covenants and vary the Deemed-To-Comply provisions of the Residential Design Codes Volume 1 Part B in relation to street setbacks, lot boundary setbacks, parapet wall, walls and fences, and setback of garages and carports. The individual estates are summarised below:

Estate	Density	Vacant Lots / Developed Lots	Policy Provisions
Falkirk Gardens (1998)	R40	0/62 (0%)	Street setbackLot boundary setbackWalls and fences
Fourth Avenue East / The Look (2007)	R50	4/13 (30%)	 Street setback Lot boundary setback Building height Setback of garages and carports
Kirkham Hill Terrace / Kiln View (2000)	R30	1/8 (12.5%)	 Street setback Lot boundary setback Setback of garages and carports
Lot 542 Peninsula Road / Airways Boulevard / Wing Court / Dakota Avenue (2001)	R40	0/19 (0%)	 Street setback Lot boundary setback Setback of garages and carports
Peninsula Golf Estate (1997)	R30	1/32 (3%)	 Street setback Lot boundary setback Setback of garages and carports Walls and fences
The Pointe Estate (1999)	R40	0/82 (0%)	 Street setback Lot boundary setback Setback of garages and carports Walls and fences

Estate	Density	Vacant Lots / Developed Lots	Policy Provisions
Riverbank Rise Estate(1999)	R30	1/45 (2%)	 Street setback Lot boundary setback Setback of garages and carports
The Peninsula Estate (1999)	R40	5/270 (2%)	 Street setback Lot boundary setback Setback of garages and carports Walls and fences
Total		12/531 (2%)	

The Residential Design Codes have undergone multiple iterations in the 18 to 28 years since the various estates were subdivided, and land ownership has also changed in that time. There is a general planning practice that guiding documents should have lifespan of 5 to 10 years to accommodate changes in the planning framework. In this instance, given the majority of the lots have been developed, with only 12 out of 531 (2%) lots remaining vacant, and the current R-Codes will sufficiently guide development for the elements addressed in the guidelines for the remaining vacant lots, it is considered that the policy could be revoked.

The City is not obligated to advise landowners of the revocation of a policy, with a public notice of the decision being sufficient under the *Planning and Development (Local Planning Schemes) Regulations 2015.* However, given the legacy of the original covenants on the titles, there is merit in consulting with the landowners to determine whether the policy is still required. If submissions are received supporting retention of the policy, the matter will be referred to Council via the Policy Review and Development Committee for further consideration.

It should be noted that all previously adopted planning policies will need to be reviewed by April 2026 in relation to their consistency with the new provisions of Residential Design Codes Volume 1 including Part C (Medium Density Codes), and WAPC approval sought where necessary. The R-Codes Part C may apply in instances where lots of sufficient land area are developed with grouped dwellings.

LEGISLATIVE COMPLIANCE

Schedule, Part 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* sets out the procedure for the revocation of a local planning policy, including the requirement to give public notice of a decision to revoke a policy.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium

Strategic Risk	SR01	-	Inability	to	plan,	provide	and	support	socially
	conne	cte	d, health	y ar	nd safe	neighbou	urhoo	ds.	

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031 (as amended), the following applies:

- Theme: Environment and Liveability
- Goal E1: Maintain the identity and heritage of our neighbourhoods while supporting an increase in high quality density around transport nodes.
- Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

Undertaking community engagement prior to a full review of the policy under the modified Residential Design Codes will ensure that the policy is meeting the needs of the local community.

CONCLUSION

Given the above it is recommended that the Council revokes the *Maylands Residential Estates Design Guidelines* subject to undertaking community consultation. If any submissions are received supporting retention of the policy, it is recommended to be presented to Council via the Policy Review and Development Committee for consideration.

Bayswater Maylands Residential Estates Design Policy



Responsible Division	Community and Development
Responsible Business Unit/s	Development Approvals
Responsible Officer	Manager Development Approvals
Affected Business Unit/s	Development Approvals

Purpose

The purpose of this policy is to guide development on the identified lots to achieve consistent, siteresponsive built form in order to maintain local character and amenity.

Objectives

The objectives of this policy are to:

- 1. Facilitate development that is consistent with the established local character.
- 2. Ensure that development does not unduly impact upon local amenity.

Introduction

A number of residential areas within the suburb of Maylands are subject to design guidelines that vary aspects of the Residential Design Codes. These guidelines were allied to developer covenants on land titles that subsequently shaped the built form of these areas. Though many of these covenants have now expired, it is considered important to maintain the established character of the affected areas. This policy has been created to consolidate these original design guidelines and to continue to guide development according to their intent.

Scope

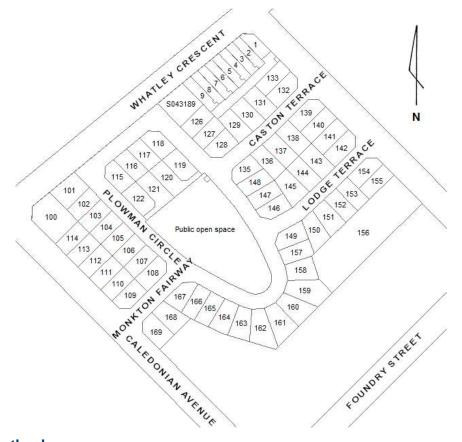
This policy applies to the erection or extension of all buildings and structures on various lots throughout Maylands, as identified on the plans below.

Requirements

The deemed-to-comply requirements of the Residential Design Codes shall apply to development on all lots within the scope of this policy, unless varied by the following provisions:

City of **Bayswater**

Falkirk Gardens



Street setback

Buildings set back from the primary street boundary:

- A minimum of 3m.
- An average of 4.5m.

Lot boundary setback

Buildings which are set back in accordance with the following provisions:

 Second storeys set back 1.5m from lot boundaries where the lower storey is constructed on the same lot boundary.

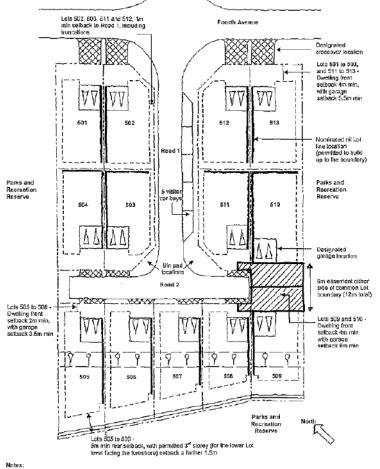
Walls and fences

Fences within the primary street setback area that do not exceed 1.2m above natural ground level, measured from the street side of the fence, and that complement the materials, colour and style of the existing fences or walls on the Estate.

Unfenced boundaries on Lots 120 and 121 adjoining the public open space.



Fourth Avenue East / The Look



Lois 502, 503, 511 and 512 are not permitted vehicular access from Road 1 (including transations) For all Lots, designated garage and crossover locations are shown For all Lots, asbacks from the Loi boundary are to comply with the Reidenital Design Codes, except where the alternative acceptable development is in accordance with performance criteria and noted in these Design Guidelines

Street setback

Buildings on Lots 501 to 504 and Lots 511 to 513 set back from the primary street boundary:

4m (including balconies). •

Buildings on Lots 505 to 508 set back from the primary street boundary:

2m. •

Lot boundary setback

Buildings which are set back in accordance with the following provisions:

- 5m from the rear boundary of Lots 505 to 509 for the first two storeys. .
- 6.5m from the rear boundary of Lots 505 to 509 for the third storey.

• 6m from the common boundary between Lots 509 and 510.

Walls may be built up to the boundaries of Lots 501 to 504 and Lots 511 to 513 that are nominated on the guide plan, from 5.5m behind the primary street boundary, within the following limits and subject to the overshadowing provisions of the Residential Design Codes:

• Walls not higher than 6m.

Walls may be built up to the boundaries of Lots 505 to 509 that are nominated on the guide plan, from 3.5m behind the primary street boundary, within the following limits and subject to the overshadowing provisions of the Residential Design Codes:

- Walls not higher than 6m for the portion of the dwelling required to meet the category B height provisions of the Design Codes.
- Walls not higher than 9m for the portion of the dwelling permitted to meet with the category C height provisions of the Design Codes.
- Walls not closer than 6.5m to the rear boundary.

Walls may be built up to the boundaries of Lot 510 that are nominated on the guide plan, within the following limits and subject to the overshadowing provisions of the Residential Design Codes:

- Walls not higher than 3m with a minimum setback of 6m from, and parallel to the common boundary with Lot 509.
- Walls not higher than 6m with a minimum setback of 9.5m from, and parallel to the common boundary with Lot 509.

Building height

Buildings on Lots 505 to 509 which comply with Table 3 of the Residential Design Codes for category B buildings for the portion fronting the public road, and for category C buildings for the portion fronting the river foreshore.

Note: Portion of dwelling fronting the river foreshore permitted to be a maximum of three (3) stories.

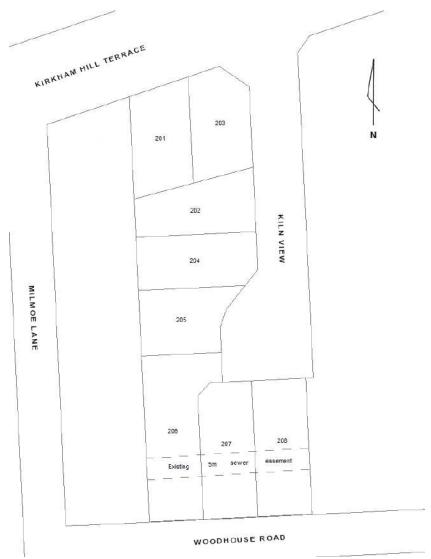
Setback of garages and carports

Garages and carports on Lots 501 to 504 and Lots 511 to 513 set back 5.5m from the primary street boundary.

Garages and carports on Lots 505 to 508 set back 3.5m from the primary street boundary.

Garages and carports on Lots 509 and 510 set back 6m from the common boundary between Lots 509 and 510.

Kirkham Hill Terrace / Kiln View



Street setback

Buildings set back from the primary street boundary:

- A minimum of 3m.
- An average of 4.5m.

Lot boundary setback

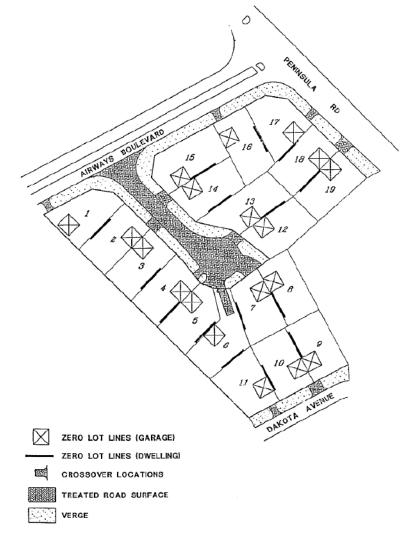
Walls may be built up to the boundaries identified on the guide plan, from 4.5m behind the primary street boundary, within the following limits and subject to the overshadowing provisions of the Residential Design Codes:

- Walls not higher than 3.5m.
- Walls set back 4m from the rear lot boundary.
- Note: Buildings on boundaries proposed in accordance with this policy do not require the consent of the adjoining landowner(s); however any variation to the minimum setbacks or maximum height will require the comment of the adjoining landowner(s).

Setback of garages and carports

Garages and carports set back 4.5m from the primary street boundary and within the volume of the dwelling.

Lot 542 Peninsula Road / Airways Boulevard / Wing Court / Dakota Avenue



Street setback

Buildings set back from the primary street boundary:

- A minimum of 3m on the ground floor.
- An average of 4.5m on the ground floor.
- A minimum of 4.5m on the upper floor.
- An average of 4.5m on the upper floor.

Lot boundary setback

Walls may be built up to the boundaries identified on the guide plan, from 3m behind the primary street boundary, within the following limits and subject to the overshadowing provisions of the Residential Design Codes:

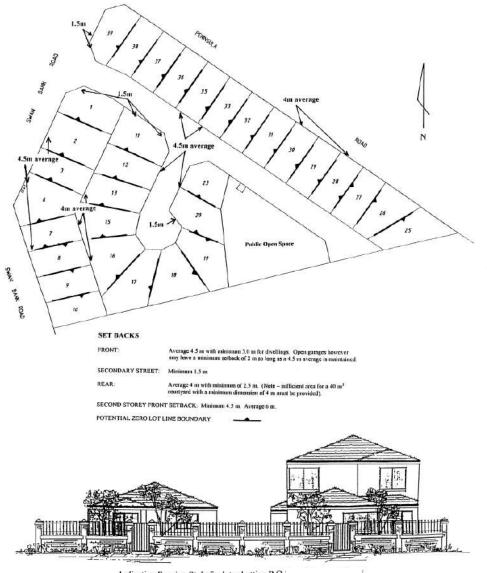
- Walls not higher than 3m.
- Walls not longer than 12m.
- Note: Buildings on boundaries proposed in accordance with this policy do not require the consent of the adjoining landowner(s); however any variation to the minimum setbacks or maximum height will require the comment of the adjoining landowner(s).

Setback of garages and carports

Garages and carports set back 4.5m from the primary street boundary and within the volume of the dwelling.



Peninsula Golf Estate



Indicative Fencing Style for lots abutting P.O.

Street setback

Buildings set back from the primary street boundary:

- A minimum of 3m on the ground floor.
- An average of 4.5m on the ground floor.
- A minimum of 4.5m on the upper floor.
- An average of 6m on the upper floor.



Buildings set back from the secondary street boundary by 1.5m.

Lot boundary setback

Buildings which are set back in accordance with the following provisions:

- A minimum of 2.5m.
- An average of 4m.

Walls may be built up to the boundaries identified on the guide plan, behind the primary street setback, within the following limits and subject to the overshadowing provisions of the Residential Design Codes:

- Walls not higher than 3m.
- Note: Buildings on boundaries proposed in accordance with this policy do not require the consent of the adjoining landowner(s); however any building proposed on a boundary that is not nominated on the guide plan will require the comment of the adjoining landowner(s).

Setback of garages and carports

Garages set back an average of 4m from the primary street boundary.

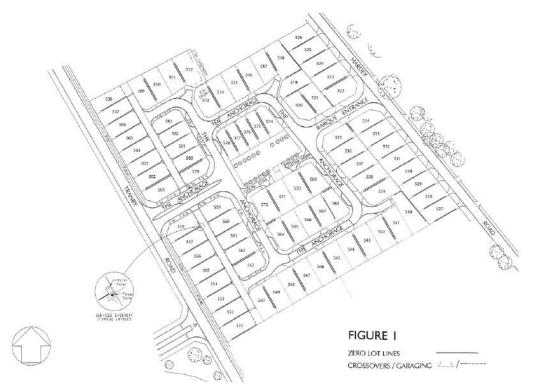
Carports set back from the primary street boundary:

- A minimum of 2m.
- An average of 4.5m.

Walls and fences

Fences along the boundaries of lots abutting the public open space that are visually permeable above 1.2m of natural ground level, measured from the public open space side of each fence.

The Pointe Estate



Street setback

Buildings set back from the primary street boundary:

- A minimum of 3m on the ground floor.
- An average of 4.5m on the ground floor.
- A minimum of 4.5m on the upper floor.
- An average of 6m on the upper floor.

Buildings set back from the secondary street boundary (except on Lots 574 to 578):

- 1m where there are non-habitable rooms.
- 1.5m where there are habitable rooms.

Buildings on Lots 574 to 578 set back from the secondary street boundary:

• 1.5m.

Lot boundary setback

Buildings which are set back in accordance with the following provisions:

- 4m from the rear boundary.
- Nil from the rear boundary where the rear of the lot abuts a right-of-way.

Walls may be built up to the boundaries identified on the guide plan, behind the primary street setback, within the following limits and subject to the overshadowing provisions of the Residential Design Codes.

Setback of garages and carports

Garages set back 4.5m from the primary street boundary and within the volume of the dwelling.

Carports set back 3m from the primary street boundary.

Note: Carports and garages are included when calculating front setback averages. Only one vehicle crossover is permitted per lot.

Garages and carports may be accessed from the secondary street on those lots that do not have rear access to a right-of-way, provided that the garage or carport is located towards the rear of the lot.

Street walls and fences

Front fences within the primary street setback area that do not exceed 1.2m above natural ground level and are visually permeable above 0.6m, measured from the street side of the front fence.

Riverbank Rise Estate



Street setback

Buildings on all lots other than Lots 730-733 set back from the primary street boundary:

- A minimum of 3m on the ground floor.
- An average of 4.5m on the ground floor.
- A minimum of 4.5m on the upper floor.
- An average of 6m on the upper floor.

Buildings on lots 730 and 731 set back from the primary street boundary:

- A minimum of 2m.
- At least 50% of the frontage by 3m.

Buildings on lots 732 and 733 set back from the primary street boundary:

- A minimum of 3m on the ground floor.
- At least 50% of the frontage by 4.5m.

Buildings on Lots 730-733 set back from the secondary street boundary:

• 4m from the north-western side boundary of Lot 731, except for a 2m maximum length of wall that may be set back to a minimum of 1.5m.

- 1m where there are non-habitable rooms.
- 1.5m where there are habitable rooms.

Lot boundary setback

Buildings which are set back in accordance with the following provisions:

- 4m from the north-western side boundary of Lot 730.
- 4m from the rear boundary on all lots other than Lots 730-733.
- Nil from the rear boundary of Lots 730-733.

Walls may be built up to the boundaries identified on the guide plan, behind the primary street setback, within the following limits and subject to the overshadowing provisions of the Residential Design Codes.

Setback of garages and carports

Garages on all lots other than Lots 730-733 set back 4.5m from the primary street boundary and within the volume of the dwelling.

Carports on all lots other than Lots 730-733 set back 3m from the primary street boundary.

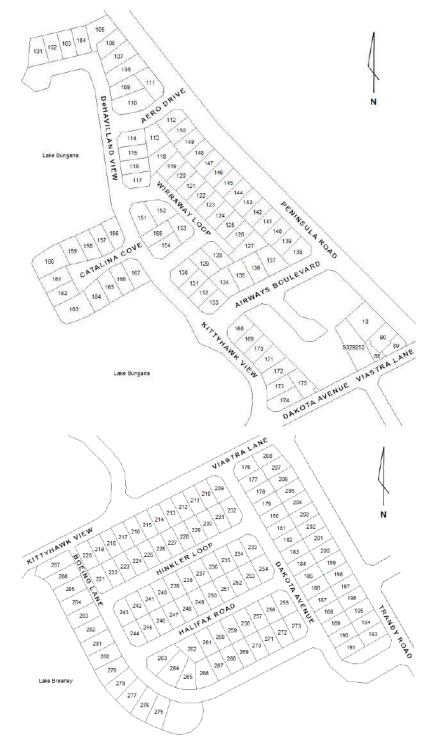
Garages on Lots 730-733 set back 3m from the primary street boundary and within the volume of the dwelling.

Carports on Lots 730-733 set back 2m from the primary street boundary.

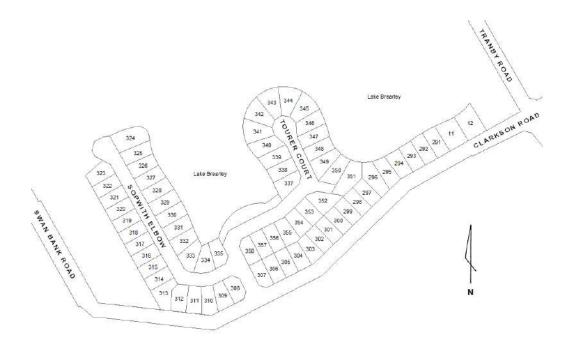
Note: Carports and garages are included when calculating front setback averages. Only one vehicle crossover is permitted per lot.

Garages and carports on Lots 706, 709, 728 and 744 set back 1m from the secondary street boundary, where vehicular access is taken from the secondary street.

The Peninsula Estate







Street setback

Buildings set back from the primary street boundary:

- A minimum of 3m on the ground floor.
- An average of 4.5m on the ground floor.
- A minimum of 4.5m on the upper floor.
- An average of 6m on the upper floor.

Lot boundary setback

Buildings which are set back in accordance with the following provisions:

- 1m from the rear boundary on all lots other than those backing directly onto Lake Brearley and Lake Bungana.
- 4m from the rear boundary on lots backing directly onto Lake Brearley and Lake Bungana.

Walls may be built up to the boundary, behind the primary street setback, within the following limits and subject to the overshadowing provisions of the Residential Design Codes:

• Walls no longer than 33% of the length of that boundary.

Setback of garages and carports

Garages set back 4.5m from the primary street boundary except that the setback may be reduced:

• To 3m where the garage is integrated by 50% or more into the volume of the dwelling.

Carports set back 3m from the primary street boundary.

Walls and fences

Visually permeable fences provided by the developer on the rear boundaries of lots abutting Lake Brearley and Lake Bungana are not to be altered in any way.

Related legislation

This policy is adopted under all Local Planning Schemes in force within the City of Bayswater, in accordance with Schedule 2, Part 2, clause 4 of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Relevant Delegations	TP-D01
Council Adoption	23 February 2021

Responsible Branch:	Property and Economic Development
Responsible Directorate:	Office of the CEO
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required.
Attachments:	1. Corner Kirkham Hill Terrace and East Street Policy [9.6.1 - 3 pages]
Refer:	Item: 10.6.2.2 OCM: 23.02.2021
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.

10.5.1.6 Planning Policy Review - Corner Kirkham Hill Terrace and East Street Policy

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

The *Corner Kirkham Hill Terrace and East Street Policy* provides guidance for development on the subject lots, specifically in relation to setbacks and open space.

Council consideration is sought in relation to the proposed revocation of the policy, subject to undertaking community consultation with the landowners in the area to determine whether they still consider the policy necessary.

OFFICER'S RECOMMENDATION

That Council:

- 1. Revokes the *Corner Kirkham Hill Terrace and East Street Policy* as contained in <u>Attachment 1</u> to this report, should no objections be received by the City during community engagement.
- 2. Directs the Chief Executive Officer to refer the *Corner Kirkham Hill Terrace and East Street Policy* to the Policy Review and Development Committee for further consideration, should any objections be received by the City during community engagement.

COMMITTEE RECOMMENDATION TO COUNCIL

That Council endorses retention of the *Corner Kirkham Hill Terrace and East Street Policy* as contained in <u>Attachment 1</u> to this report, with no changes.

BACKGROUND

The City has a large number of local planning policies to guide better development within the City. City officers undertake an ongoing review of existing local planning policies in order to update and improve the City's policy framework and reduce red tape associated with applications for Development Approval.

Part of this review process is to revoke local planning policies which are no longer considered relevant.

A number of residential areas within the suburb of Maylands are subject to design guidelines that vary aspects of the Residential Design Codes. These guidelines were allied to developer covenants on land titles that subsequently shaped the built form of these areas. Many of these covenants have now expired, and it was considered important to maintain the established character of the affected areas. The *Corner Kirkham Hill Terrace and East Street Policy*,

contained in <u>Attachment 1</u>, was created to continue to guide development according to the intent of the covenant, and adopted by Council in February 2021.

The *Maylands Residential Estate Design Policy* was created to consolidate a large number of the original design guidelines, however the *Corner Kirkham Hill Terrace and East Street Policy* was adopted separately as it contained provisions that varied elements of the Residential Design Codes that required approval from the Western Australian Planning Commission (WAPC).

EXTERNAL CONSULTATION

In February 2019 the City consulted with the landowners in Maylands subject to the residential design guideline local planning policies, to determine whether they still saw value in these polices and whether they supported them being retained.

A number of landowners throughout the suburb of Maylands indicated their preference for the policies to remain in place, as they have ensured a consistency in built form and established a particular local character in certain areas. Consequently, the content of those policies was consolidated into the *Maylands Residential Estate Design Policy* which included the Corner Kirkham Hill Terrace and East Street area.

Following formal advertising of the *Maylands Residential Estate Design Policy*, the *Corner Kirkham Hill Terrace and East Street Policy* was created as a stand-alone policy. One submission was received in relation to the Policy and the existing policy provisions were subsequently maintained.

Given the previous support for the retention of the guidelines, in the event that the Council resolves to revoke the policy it is recommended to undertake further community engagement in relation to the policy. All landowners will be consulted by way of letters and information being placed on the City's Engage Bayswater website.

OFFICER'S COMMENTS

The area covered by the *Kirkham Hill Terrace and East Street Policy* was subdivided in 2002, with restrictive covenants placed on the titles. The land is zoned Medium and High Density Residential with a density code of R30. Of the 13 lots that were created only four remain undeveloped.



As noted above the policy provisions have been adapted directly from the covenants and vary the Deemed-To-Comply provisions of the Residential Design Codes Volume 1 Part B in relation to street setbacks, lot boundary setbacks, parapet wall, site cover and setback of garages and carports. Western Australian Planning Commission (WAPC) approval was received for the site cover variation provision at the time of adopting the policy in 2021.

The Residential Design Codes have undergone multiple iterations in the 23 years since the land was subdivided, and land ownership has also changed in that time. There is a general planning practice that guiding documents should have lifespan of 5 to 10 years to accommodate changes in the planning framework. In this instance, given the majority of the lots have been developed, and the policy only proposes a relatively low number of variations to the R-Codes, it is considered that the policy could be revoked.

The City is not obligated to advise landowners of the revocation of a policy, with a public notice of the decision being sufficient under the *Planning and Development (Local Planning Schemes) Regulations 2015.* However, given the legacy of the original covenants on the titles, there is merit in consulting with the landowners to determine whether or not the policy is still required. In the event that submissions are received supporting the retention of the policy, it will be referred back to the Policy Review and Development Committee for further consideration.

LEGISLATIVE COMPLIANCE

Schedule, Part 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* sets out the procedure for revoking a local planning policy, including the requirement to give public notice of a decision to revoke a policy.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR01 - Inability to connected, healthy and	plan, provide and support socially safe neighbourhoods.

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031 (as amended), the following applies:

- Theme: Environment and Liveability
- Goal E1: Maintain the identity and heritage of our neighbourhoods while supporting an increase in high quality density around transport nodes.
- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

Undertaking community engagement prior to a full review of the policy under the modified Residential Design Codes will ensure that the policy is meeting the needs of the local community.

CONCLUSION

In light of the above, it is recommended that the Council revokes the *Corner Kirkham Hill Terrace and East Street Policy* subject to undertaking community consultation. If any submissions are received supporting retention of the policy, it is recommended to be presented to Council via the Policy Review and Development Committee for consideration.

City of

Bayswater Corner Kirkham Hill Terrace and East Street Policy



Responsible Division	Community and Development
Responsible Business Unit/s	Development Approvals
Responsible Officer	Manager Development Approvals
Affected Business Unit/s	Development Approvals

Purpose

The purpose of this policy is to guide development on the identified lots to achieve consistent, siteresponsive built form in order to maintain local character and amenity.

Objectives

The objectives of this policy are to:

- 1. Facilitate development that is consistent with the established local character.
- 2. Ensure that development does not unduly impact upon local amenity.

Introduction

A number of residential areas within the suburb of Maylands are subject to design guidelines that vary aspects of the Residential Design Codes. These guidelines were allied to developer covenants on land titles that subsequently shaped the built form of these areas. Though many of these covenants have now expired, it is considered important to maintain the established character of the affected areas. This policy has been created to consolidate these original design guidelines and to continue to guide development according to their intent.

Scope

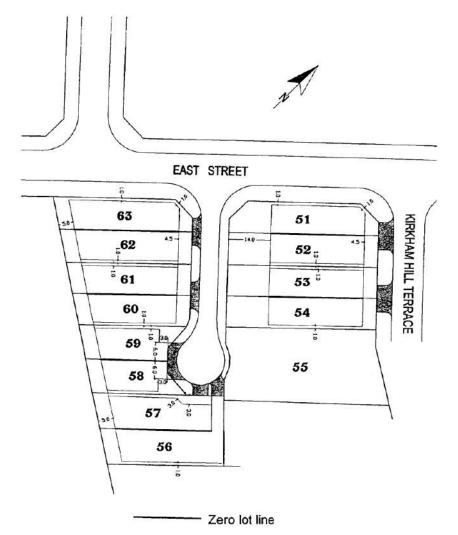
This policy applies to the erection or extension of all buildings and structures on various lots within the Kirkham Hill Terrace / East Street / McEvoy Cove estate, as identified on the plan below.

Requirements

The deemed-to-comply requirements of the Residential Design Codes shall apply to development on all lots within the scope of this policy, unless varied by the following provisions:



Kirkham Hill Terrace / East Street / McEvoy Cove



Street setback

Buildings on lots fronting Kirkham Hill Terrace and on Lots 60, 61, 62 and 63 McEvoy Cove set back from the primary street boundary:

- A minimum of 3m; and
- An average of 4.5m.

Buildings on Lots 57, 58 and 59 McEvoy Cove set back from the primary street boundary:

• A minimum of 3m.

Lot boundary setback

Walls may be built up to the boundaries identified on the guide plan, from 4.5m behind the primary street boundary, within the following limits and subject to the overshadowing provisions of the Residential Design Codes:

- Walls not higher than 6m (measured from natural ground level) and being within the height limit set by the restrictive covenants;
- Walls set back 5m from the rear lot boundaries to the foreshore; and
- Walls set back 14m from the rear lot boundaries to McEvoy Cove.

Parapet walls

There is no limitation to the length of a parapet wall, subject to compliance with the *Lot Boundary Setback, Street Setback and Setback of Garage and Carports* criteria within this policy.

Parapet walls proposed in accordance with this policy do not require the consent of the adjoining landowner/s, however any variation to the minimum setbacks, height or length (as indicated above) will require the written comment of the adjoining landowner/s.

Site coverage

A maximum site coverage is permitted of:

- 60% (Lots 51-54)
- 65% (Lots 56-64)

Setback of garages and carports

Garages and carports on Lot 57 McEvoy Cove set back 3m from the primary street boundary.

Garages and carports on Lots 58 and 59 McEvoy Cove with nil setback from the primary street boundary.

Related legislation

This policy is adopted under all Local Planning Schemes in force within the City of Bayswater, in accordance with Schedule 2, Part 2, clause 4 of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Relevant Delegations	TP-D01
Council Adoption	25 May 2021

10.5.1.7 Policy Review: Privacy

Responsible Branch:	Governance and Strategy
Responsible Directorate:	Office of the CEO
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority
Attachments:	 Current Privacy Policy [9.8.1 - 1 page] Draft Information Handling and Privacy Policy [9.8.2 - 5 pages]
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

For Council to consider replacing the *Privacy Policy* with the draft *Information Handling and Privacy Policy* as contained in <u>Attachment 2</u> to this report.

<u>COMMITTEE RECOMMENDATION TO COUNCIL</u> (OFFICER'S RECOMMENDATION)

That Council:

- 1. Repeals the *Privacy Policy* as contained in <u>Attachment 1</u>.
- 2. Adopts the *Information Handling and Privacy Policy* as contained in <u>Attachment 2</u>.

BACKGROUND

The Western Australian Government has introduced the *Privacy and Responsible Information Sharing Act 2024.* This legislation forms part of the Privacy and Responsible Information Sharing (PRIS) reforms. These reforms build on a consultation process that commenced in 2019 to develop a model for Western Australia.

The *Privacy and Responsible Information Sharing Act 2024* (PRIS Act), which was gazetted late in 2024, establishes key concepts and terms. Further regulations are likely to be gazetted during 2025. It is anticipated that the main provisions of the legislation are likely to commence in 2026.

The Department of Premier and Cabinet has developed an Agency PRIS Readiness Plan to help agencies prepare for and implement the legislation. The Readiness Plan describes the approach governance, key activities, deliverables and milestones to ensure agencies including local governments are prepared to enable them to meet both the privacy and responsible information sharing requirements of the PRIS legislation.

The aim of the Readiness Plan is to ensure all staff and supporting personnel:

- understand and are engaged with the process of the reform;
- are prepared and capable of complying with the proposed privacy provisions; and
- are ready to meet the responsible information sharing provisions within the PRIS legislation.

The City's current has a Privacy Policy that was adopted on 22 May 2018. The Policy was last reviewed by Council on 27 November 2018.

EXTERNAL CONSULTATION

No consultation has occurred with the public or other agencies on this matter. However, City officers have consulted with other local governments who are developing similar policies.

OFFICER'S COMMENTS

As part of the Readiness Plan the State Government has developed a checklist that outlines the minimum policies and processes an agency should have in place based on established best practices for information management. The checklist includes the adoption of a *Privacy Policy* to specifically address the requirements of the PRIS legislation.

The purpose of the *Privacy Policy* is to govern the collection, use, disclosure and security of personal information.

The benefits of an agency having a *Privacy Policy* that addresses the PRIS legislation include:

- supporting the agency to handle personal information in accordance with the PRIS legislation;
- informing staff about the new PRIS legislation and providing key messages about their responsibility to handle personal information appropriately;
- helping to prevent unauthorised collection, use or disclosure of personal information;
- providing a framework to assist the agency when responding to a privacy complaint; and
- promoting public confidence in the agency's handing of personal information.

As a minimum, a *Privacy Policy* should contain:

- the date and version number of the policy;
- the identity of the agency;
- the officer responsible for the Policy;
- the agency's main functions;
- the types of personal information the agency generally collects and holds to fulfil its main functions;
- how the agency collects personal information (including, for example, the use of cookies on the agency's website);
- whether the collection of personal information is compulsory or optional (including referring to any relevant legislation that authorises the collection, use or disclosure of the information);
- the purposes for which the agency uses and discloses personal information;
- how the agency will use and disclose the personal information it collects, including the types of third parties the personal information may be disclosed to;
- whether any personal information is used for an automated decision-making process;
- how the agency handles unique identifiers;
- whether the agency has processes to de-identify personal information and, if so, how the de-identification is undertaken and how the de-identified information is handled;
- how the agency ensures personal information is securely stored and for how long it may be stored;
- how the privacy of personal information is protected if it is transferred or stored outside Australia;

- how the agency controls and manages access to personal information; and
- how an individual can contact the agency, request access to the information held about themselves, or make a privacy complaint.

Due to the substantial changes required it is recommended that Council repeals the *Privacy Policy* (<u>Attachment 1</u>) and adopts the draft *Information Handling and Privacy Policy* as contained in <u>Attachment 2</u>.

Next Steps for Privacy and Responsible Information Sharing

A number of further actions will be undertaken this year to ensure the City will comply with the PRIS legislation, including:

- A review of legislation including the *Local Government Act* and the City's *Local Laws* to determine how they will interact with the PRIS legislation;
- The development of a *Data Breach Policy*; and
- Identification of suitable PRIS awareness and education training for Staff and Elected Members.

LEGISLATIVE COMPLIANCE

- Privacy and Responsible Information Sharing Act 2024
- Local Government Act 1995 s.5.94, s.5.95 and s.5.96
- Freedom of Information Act 1992
- Public Interest Disclosure Act 2003

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR07 - Unethical o decision-making.	or inadequate governance and/or

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031 (as amended), the following applies:

Theme: Leadership and Governance

Goal L1: Engage the community in a meaningful way.

Provide opportunities for the community to have their say and consider their views when making decisions.

CONCLUSION

It is recommended that Council adopts the revised *Privacy Policy* as contained in <u>Attachment 2</u> to enable the City to comply with the new *Privacy and Responsible Information Sharing Act 2024.*

COUNCIL POLICY: PRIVACY POLICY

POLICY OWNER: Director Corporate and Strategy

POLICY STATEMENT: To ensure that any third party personal information held by the City of Bayswater (the City) is handled appropriately and that best practice privacy principled are maintained.

POLICY DETAILS

- Personal information will only be collected for purposes that directly relate to the City carrying out its functions of a local government.
- The City will take all reasonable steps to safeguard personal information from unauthorised access or misuse.
- Personal information will only be used for business purposes.
- Personal information collected by the City will not be disclosed to a third party (other than the individual concerned) unless:
 - The disclosure is a public interest disclosure or it is information which the public has a right to access under relevant legislation; or
 - The disclosure is required or authorised by or under any other law; or
 - The individual concerned has consented to the disclosure; or
 - The disclosure is necessary to prevent or lessen a serious and imminent threat to the individual concerned or another person.
 - The information is being utilized by a third party engaged on behalf of the City to undertake business purposes.

DEFINITIONS

"**Personal information**" means information or an opinion, whether true or not, whose identity is apparent or can reasonably be ascertained from the information or opinion.

"Business purposes" means for purposes associated with the day to day business of the City of Bayswater.

RELATED LEGISLATION AND OTHER REFERENCES

- Local Government Act 1995 s.5.94, s.5.95 and s. 5.96
- Freedom of Information Act 1992
- Public Interest Disclosure Act 2003

Adopted by Council:	22 May 2018	
Reviewed	27 November 2018	
Strategic Link	Governance and Leadership	
Document Ref	3275118	



Bayswater Information Handling and Privacy Policy



Responsible Division	Corporate Services and the Office of the CEO	
Responsible Business Unit	Digital Solutions and Services and Governance and Strategy	
Responsible Officer(s)	Manager, Digital Solutions and Services and Manager, Governance and Strategy	
Affected Business Units	All City Business Units	
ECM Document Set ID	[ECM document set ID]	

Purpose

1. This policy sets out how the City of Bayswater manages the collection, storage and use of personal information to ensure that privacy risks are appropriately managed.

Scope

- 2. This policy applies to all Elected Members, all employees, contractors and volunteers undertaking duties on behalf of the City.
- 3. This policy applies to all personal information handled by the City, including information relating to customers and stakeholders of the City, employees, contractors, volunteers, Elected Members and Committee Members.

Definitions

4. For the purpose of this policy -

"Personal information" means information or an opinion, whether true or not, and whether recorded in a material form or not, that relates to an individual, whether living or dead, whose identity is apparent or can reasonably be ascertained from the information or opinion; and includes information of the following kinds:

- (i) a name, date of birth or address;
- (ii) a unique identifier, online identifier, or pseudonym;
- (iii) contact information;
- (iv) information that relates to an individual's location;
- (v) technical or behavioural information in relation to an individual's activities, preferences, or identity;



- (vi) inferred information that relates to an individual, including predictions in relation to an individual's behaviour or preferences and profiles generated from aggregated information; and
- (vii) information that relates to one or more features specific to the physical, physiological, genetic, mental, behavioral, economic, cultural, or social identity of an individual.

"**Business purposes**" means for purposes associated with the day-to-day business of the City of Bayswater.

Policy Statement

Collection of personal information

- 5. The City's Risk Management Framework identifies and controls information management risks, including legislative requirements for information management.
- 6. The City will take all reasonable steps to safeguard personal information from unauthorised access or misuse.
- 7. Personal information will only be collected for purposes that relate to the City carrying out its functions of a local government and can include public consultation through the City's "Engage Bayswater" portal.
- 8. The City collects personal information through the performance of our services and functions;
 - a) as required by law;
 - b) through correspondence, communication and service requests; and
 - c) through online data and metadata collection.
- 9. The City also collects personal information using website tools to collect and view website traffic information including:
 - browser and device used;
 - dates and times of visit; and
 - pages and documents viewed.

These form part of the City's cookies and website analytics from third parties and these sites have their own privacy policies. The City also uses cookies and session tools to improve user experience when accessing the City's websites.

Sharing of personal information

- 10. The City will establish controls to ensure that personal information is only used for business purposes.
- 11. Personal information collected by the City will not be disclosed to a third party (other than the individual concerned) unless:
 - a) The disclosure is a public interest disclosure, or it is information which the public has a right to access under relevant legislation;



- b) The disclosure is required or authorised by or under any other law;
- c) The individual concerned has consented to the disclosure;
- d) The disclosure is necessary to prevent or lessen a serious and imminent threat to the individual concerned or another person; and
- e) The information is being utilised by a third party engaged on behalf of the City to undertake business purposes.
- 12. The City will use processes to de-identify information by redacting out personal or confidential information as part of the Freedom of Information process as well as disposal.
- 13. The City's website contains links to third party websites. Where these links are accessed by City stakeholders, via the City's website, the City is not able to control what information may be collected by the third-party website.
- 14. The City is committed to safeguarding personal information against misuse, loss, unauthorised access or disclosure. Personal information is stored in on-premises and cloud-based systems. Where cloud services are used, they are hosted in Australia and must comply with Australian privacy laws and contractual security requirements.
- 15. Any documents held by the City that contain personal information will be handled in a secure, responsible, and compliant manner. This includes the collection, storage, retention, and destruction of records.
- 16. The City of Bayswater will implement multiple controls to protect personal information from unauthorised access, misuse, loss, modification, and disclosure by implementing robust security controls where practical, including:
 - Encryption
 - Access Controls
 - Multi-Factor Authentication
 - Security Awareness Training
 - Network Security
 - Domain Security
 - Email Security
 - Firewalls and Intrusion Detection Systems
 - Audit logs

Data breaches and compliance

- 17. The City will conduct regular security assessments to detect and prevent data misuse or loss. If a data breach occurs, the City will investigate the extent of the incident and ensure appropriate containment and mitigation measures are applied.
- 18. Affected individuals and regulatory bodies will be notified as required (e.g., the Australian Cyber Security Centre (ACSC), Australian Cybercrime Online Reporting Network (ACORN), WA Office of



Digital Government, Office of the Australian Information Commissioner, Police, particularly if theft or other crime is suspected).

- 19. Monitoring and Compliance Security systems will be actively monitored to detect cyber threats.
- 20. The City will review and update its cyber security practices in line with industry standards and legal requirements and regular training will be provided to employees to improve cybersecurity awareness and compliance.
- 21. Regular annual compliance activities such as "orchestrated phishing" is conducted to provide real life learning to City stakeholders to increase cyber security awareness.

Automated decision making

- 22. The City implements a range of automated decision-making processes that benefit both the organisation and "customer experience". Examples of these that are used in key and core business include:
 - Recruitment;
 - Employee onboarding and training;
 - Payment and payroll processes;
 - Online lodgement and assessment of applications and:
 - Scheduling and booking of annual maintenance requests.

Requests for personal information

23. Under the Freedom of Information process there are rights to access personal information. Access to someone's own information can be made by contacting the City's records management email at <u>mail@bayswater.wa.gov.au</u>. This request will then be considered by the designated City's Privacy Officer in accordance with both the *Privacy and Responsible Sharing Act 2024* and the *Freedom of Information Act 1992*.

Complaints

24. Complaints in relation to breaches of the *Privacy and Responsible Information Sharing Act 2024 Legislation* and this Policy can be lodged with the City by email at governance@bayswater.wa.gov.au.

Related Legislation

- Privacy and Responsible Information Sharing Act 2024
- Local Government Act 1995
- Freedom of Information Act 1992
- Public Interest Disclosure Act 2003

Related Documentation

Risk Management Framework

Record Keeping Plan



Document details

Nil		
Low		
Goal L4:	Communicate in a clear and transparent way. Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.	
	Resolution	
	Resolution	
	Low	

Responsible Branch:	Statutory Planning and Compliance
Responsible Directorate:	Community Services
Authority/Discretion:	Advocacy
Voting Requirement:	Simple Majority Required.
Attachments:	 Advertised Trees on Private land and Street Verges Policy [9.7.1 - 13 pages] Draft Tree Retention Policy for Advertising with Tracked Changes [9.7.2 - 16 pages] Draft Tree Retention Policy for Advertising [9.7.3 - 9 pages] Schedule of Submissions [9.7.4 - 52 pages]
Refer:	Item 10.5.2.8 OCM 22.10.2024
	Item 10.3.2 OCM 27.08.2024
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.

10.5.1.8 Planning Policy Review: Tree Retention and Provision of Trees

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

Council consideration is sought for proposed modifications to the City's draft modified *Trees on Private Land and Street Verges Policy*.

The draft modified local planning policy was advertised for public comment from 7 November 2024 to 9 December 2024, during which time 1,860 people visited the policy online. A total of 429 submissions were received during the public consultation period with 55% in support, 31% partially supportive, and 14% not in support of the policy.

The external consultation period and a further review of the draft policy has identified a requirement for further modifications to the policy which will substantially change the intent of the draft policy. This report therefore recommends that the policy be further modified and readvertised for external consultation.

OFFICER'S RECOMMENDATION

That Council adopts the revised *Tree Retention Policy* as contained in <u>Attachment 3</u> to this Report for the purposes of public advertising (re-advertising) to seek community views on the revised policy before the final consideration of Council.

COMMITTEE RECOMMENDATION TO COUNCIL

That Council adopts the revised Tree Retention Policy as contained in <u>Attachment 3</u> to this Report for the purposes of public advertising (re-advertising) to seek community views on the revised policy before the final consideration of Council, subject to the following modifications:

1. Insert a new point 4 under Purpose to state:

"Outline the requirements for the retention of regulated trees as part of development in the City of Bayswater, excluding single houses."

and renumber the following dot points accordingly.

2. Move the Scope section to follow the Purpose section.

BACKGROUND

Council at its Ordinary Meeting held on 22 October 2024, considered the draft Trees on Private Land and Street Verges Policy for the purposes of public advertising. The current adopted policy was modified to incorporate provisions from WALGA's Model Tree Retention Policy and to increase tree canopy within the City. Council resolved as follows:

"That Council:

- 1. Adopts the draft Trees on Private Land and Street Verges Policy as contained in Attachment 4 to this Report for the purposes of public advertising to seek community views on the revised policy before the final consideration by Council; and subject to the following modifications aimed at focusing on developers clearing mature trees without proper planning consideration, rather than property owners in ordinary circumstances:
 - (a) Under 'Objectives', add objective no 7: "7. Mitigate the negative practice of clearing mature trees as part of subdivisions and new developments before any site planning and design has been undertaken."
 - (b) Under 'Introduction', insert back the words "with middle-term specific canopy targets of 16% by 2025 and 18% by 2027" at the end of the first sentence.
 - (c) Under 'Requirements for Tree Preservation on Private Land', in section 1, add a new sentence:
 - 2. "Development approval may be considered for the following reasons;
 - 1. The construction of 'granny flats', swimming pools and the like.
 - 2. The tree variety is disliked or causes nuisance by way of leaf, fruit or bark shedding or the like.
 - 3. The tree impacts on private gardens, solar installations, swimming pools or the like.
 - 4. Other justification provided by the applicant."
 - (d) Under 'Requirements for Tree Preservation on Private Land', replace section 5 with:
 - *"5. Removal of a regulated tree in the case of subdivision or a development, is discouraged. The City promotes pre-lodgement discussion on the design and site planning prior to any works to ensure regulated trees are incorporated into the overall design."*
 - (e) Under "Requirements for Tree Preservation on Private Land" add a new section 6, to state the below, and renumber the following numbers accordingly:
 "Any subdivision plan should identify regulated trees and note if they are to be retained or removed, and the applicant is to demonstrate how the retained regulated trees will be protected as part of the subdivision process."
- 2. Waives fees associated with application for development approval for a 'tree damaging activity' to a regulated tree.
- 3. Requests the Chief Executive Officer, once the revised policy is effective, to collect statistics regarding applications for development approvals for a 'tree damaging activity' including whether any subdivision or development applications have been submitted following approved removal of regulated trees by the City, and statistics on existing trees ('regulated trees' and 'trees worthy of retention') retained under the Policy, and provide them at an Ordinary Council meeting every 12 months."

A copy of the advertised revised *Trees on Private Land and Street Verges Policy* is contained in **<u>Attachment 1</u>**.

Intent of the Policy and the Advertised Modifications

The current adopted policy outlines the requirements for providing trees on private land and within the street verge. The policy outlines obligations applicable to the landowner associated with the development of land within the City of Bayswater and aims to increase tree canopy coverage within the City. The current policy was proposed to be modified to improve its readability, to make the policy more effective and bring it in line with the City's current policy format and to incorporate provisions of the WALGA Model Local Planning Policy Tree Retention. A key amendment to the policy is inclusion of 'regulated tree' as a defined term, where development approval is required for the removal or interference with a 'regulated tree'.

At the 22 October 2024 Policy Review Committee, the City recommended adoption of a draft modified policy for the purposes of public advertising, to provide a framework for the retention of 'regulated trees' and 'trees worthy of retention', and for the provision of new trees on private land and street verges. The Policy Review and Development Committee proposed additional amendments to the Policy aimed at focusing on preventing developers from clearing mature trees without proper planning consideration, including:

- Additional policy objectives to encourage site planning and design to be undertaken before tree removals occur as part of a development or subdivision application.
- Include reference to the canopy targets in the City's Urban Forest Strategy.
- Additional policy provisions to specify when development approval for removal of a 'regulated tree' may be considered.
- Fee waiving incentives for applications for tree damaging activity.

Council endorsed the above modifications for the purposes of public advertising.

EXTERNAL CONSULTATION

The City advertised the draft policy in accordance with Council's resolution for a period of 32 days from 7 November 2024 to 9 December 2024, by way of:

- Notification being published in the local newspaper(s).
- Information being placed on the City's engagement website.
- Online promotion via a social media post, news article on City's website, and two e-newsletters.
- Hard copies of the draft policy being made available for inspection at the City of Bayswater Civic Centre and libraries.

During the public consultation period a total of 459 submissions were received, with 429 submissions from within the City. 30 submissions were received from people outside of the City of Bayswater. These submitters have been confirmed as neither residents nor ratepayers and have been excluded from the data analysis to ensure the findings are representative of the City of Bayswater community.

The following activity was recorded via the City's promotion channels:

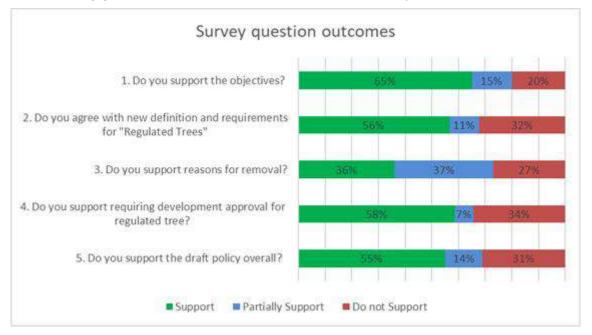
- Engagement website:
 - o 1,860 people visited the policy online.
 - o 228 document downloads.
- City website news published 7 Nov:
 - o 102 page views.

- Social media advert:
 - o 512 clicks to Engage Bayswater page.
 - o 10,057 reach the number of accounts that saw the ad at least once.
 - o 634 engagements the number of actions taken on the City's Facebook page, Instagram profile or any of the City's content, attributed to the ad.
 - o 58 reactions (likes, loves, sad, angry).
 - o 49 comments (86 total including replies).
 - o 12 saves.
 - o 2 shares.

As part of the City's engagement, respondents were surveyed and asked to answer the following five questions:

- 1. Do you support the objectives of the Policy?
- 2. Do you agree with the City adopting the new definition and requirements for "Regulated Trees"?
- 3. Do you support these reasons for the removal of a Regulated Tree?
- 4. Do you support the amendment that requires development approval for the removal or damaging of a Regulated Tree?
- 5. Do you support the draft Trees on Private Land and Street Verges Policy?

The following graph shows the level of support to each survey question:



The overarching themes raised during external consultation are summarised below:

- Expressed the importance of mature trees (117 respondents)
- Expressed the need for regulating trees in development (86 respondents)
- Regulating trees on private land results in government overreach (84 respondents)
- Regulating trees on private land penalises owners (24 respondents)

- Requests to incentivise tree planting (9 respondents)
- Outlined trees being a community asset (9 respondents)

The key outcomes from external consultation which recommended modifications to the policy are summarised below.

- The objectives of the policy are generally supported.
- Widespread support for policy requirements for development approval for tree damaging activity.
- Modifications recommended to the policy objectives to provide for a balance between tree preservation and tree maintenance to allow more flexibility for tree pruning on private land.
- Modifications recommended to expand the objectives to include environment / nature focussed objectives.
- Modifications requested to the definition of a regulated tree to be stricter in ecological terms and, more flexible in the criterial of a regulated tree and specifically reducing the height if a regulated tree to apply the policy application.
- Modifications to the reasons where a regulated tree would be considered for removal to be more flexible and less vague and subjective.
- Modifications to provide increased flexibility for the removal of trees on private land associated with trees that are causing risks and infrastructure damage or damage to a boundary fence.
- Modifications to refine the policy to provide for balanced outcomes, flexibility, and clarity in the reasons when tree removal will be considered.

A detailed schedule of submissions including summarised comments is included in **<u>Attachment 4</u>**.

OFFICER'S COMMENTS

The following revisions are proposed to the draft advertised Trees on Private Land and Street Verges Policy. Modifications are considered necessary to address the recommendations of the Council at its meeting of 22 October 2024, the outcomes of external consultation and a review of the advertised policy against the existing planning framework and WALGA Policy for Tree Retention:

Revision	Rationale
Title of the policy changed to remove street verge trees and refer to tree retention and provision of new trees only.	The existing and advertised modified policy include provisions to restrict the removal of verge trees which is not in alignment with the TPS 24 provisions that allow for the replacement of a verge tree. TPS 24 includes provisions requiring the replacement of a street verge tree where development necessitates the removal of an existing street verge tree.
	The review found the City's Urban Tree Planting and Maintenance Policy is the adopted policy to assess the planting and maintenance of trees on City-managed land and allows for the removal of street verge trees in particular circumstances.
	Based on the provisions of TPS 24 and the Urban Tree Planting and Maintenance Policy, planting and protection of trees on street verges is not required in this policy.

Revision	Rationale
	The scope of the policy has been expanded to apply to zoned land with an associated note to state the policy does not apply to verge trees, for clarity.
Policy Purpose expanded to include reference to TPS 24 Trees on Private Land	Clause 8.3.9 of TPS 24 includes statutory controls to require the provision of a tree on each site at a ratio of 1 tree per 350m ² site area and to incentivise the retention of trees worthy of retention by reducing the number of trees that are required for each site.
and Street Verges provisions.	TPS 24 also includes a clause to allow for an alternative design solution that varies the tree provision requirements in exceptional circumstances and when supported by an arborist report or similar.
	TPS 24 includes statutory controls to require the replacement of a verge tree, where development necessitates its removal.
	The statutory controls in TPS 24 give the policy greater statutory effect and it is considered relevant to reference this in the policy Purpose.
Deletion of the Introduction section and including relevant information in the	Including the canopy targets within the Purpose section of the report will identify this intent at the forefront of the policy and highlight this as a purpose to achieve the canopy targets, rather than a statement.
Purpose and Scope sections	The reference to 'tree damaging activity' requiring development approval as currently included in the Introduction section of the policy is more appropriate in the Scope of the policy.
Policy Scope expanded to specify the applications in which the policy will	Submissions raised concerns with private landowners being penalised by the policy because it would restrict redevelopment and intrude into private life.
apply.	The revised Scope makes the policy applicable to development applications for grouped-dwellings, multiple dwellings and non- residential developments and in doing so, exempts the application of the policy to existing and new single houses.
	The revised Scope section also includes a note that the policy does not apply to verge trees and that any proposal to remove a verge tree to facilitate the provision of a crossover, will be considered against the requirements of TPS 24 and the Urban Tree Planting and Maintenance Policy. This will reinforce changes to the policy to exclude verge trees and the correct statutory controls to assess verge trees.
Definitions expanded	The policy requires payment of compensation in circumstances when a development application approves the relocation of a tree and the tree dies A definition for Helliwell System is included to support the policy requirement.
	The definition for 'maintenance pruning' has been moved from the Exemptions section to Definitions, to align with the WALGA policy and to simplify the policy.
Refinement of Objectives to better align with the WALGA	The revised objectives will assist in the implementation of the policy and in assessing future application for development and subdivision against the objectives.

Revision	Rationale
policy	
Restructuring of the Policy to include a Policy statement with	A Policy statement assists with the structuring and legibility of the policy.
sub-headings and to include Exemptions	Inclusion of exemptions as a separate policy statement will ensure it is easily understood what is exempted from the policy requirements.
Modifications to the requirements for tree reservation on private land.	The revised Policy removes reference to when development approval may be considered for tree damaging activity. This is done to align with the WALGA Policy and to reflect the revised policy Scope which excludes the application of the policy to single houses and ancillary structures such as granny flats.
	The advertised version of the Policy included circumstances where the City may consider approving tree damaging activity. Based on the feedback received during the community consultation the revised Policy includes criteria that specify when tree damaging activity will not be considered. This approach is considered more robust and defensible under development assessment and provides the City greater flexibility to consider applications on their merits.
	The policy has been refined to include all requirements for tree preservation including tree relocation and tree preservation measures under one heading and removing sub-headings. This includes requirements for tree retention in subdivision applications. It is considered that this will simplify the policy.
Incentives for tree retention modified	The incentives for the waiving of development application fees, as included in the advertised version of the policy, have been deleted. This is due to the financial impact as a result of loss of fees and the lack of delegation to waive fees greater than \$500 annually
	The revised policy includes a separate section to specify incentives for the retention of regulated trees or trees worthy of retention including waiving of fees for written planning advice relating to a regulated tree., tree replacement incentives and site cover, plot ratio and building height variation incentives in accordance with TPS 24 and the Residential Design Codes. The proposed incentives are considered a proactive approach to tree retention and address concerns raised by submitters that the policy was applying penalties rather than incentives.
Incentives have been considered to allow for specific site cover, plot ratio and building height variations up to a specified value,	This report considers that the R-Codes and TPS 24 already contain provisions to vary the deemed-to-comply R-Code requirements and the TPS requirements. Incentives relating to this would therefore be a duplication of the existing planning controls and are considered unnecessary.
which will require the approval of the WAPC.	A modification is recommended to specify that when a regulated tree or tree worthy of retention is retained as part of a development application, an applicant can seek variations to the site cover, plot ratio and building height requirements in line with the existing scope of the R-Codes and TPS 24 which would require any variation to address the design principles of the R-Codes and/or the objectives of TPS 24, as well as the matters to be given due regard in making a planning decision as specified under the LPS Regulations.

Revision	Rationale
Removal of clauses relating to tree planting in open air parking areas	TPS 24 includes a statutory clause that stipulates the requirements to plant trees in open air parking areas. This is a duplication of the TPS requirements and is not required.
Removal of clauses in the Scope to limit the application of the policy to a value threshold.	This policy recommends that the scope exclude single houses and apply to all non-residential developments and removes the need for a value threshold. This report also recognises that the increasing and ever-changing development costs would necessitate continual reviews to the threshold amounts if retained within the policy.

A copy of the revised policy, with amendments shown in tracked changes is provided in **<u>Attachment 2</u>**.

A copy of the revised policy, with amendments included, is provided in Attachment 3.

As detailed in the table above, the policy is proposed to be modified to:

- Align with the WALGA Policy.
- Address concerns raised during the public consultation period.
- Simplify the advertised draft policy by removing duplications with TPS 24 and existing operative Council policies.
- Ensure the policy is lawfully implementable

LEGISLATIVE COMPLIANCE

Schedule 2, Part 2 of the *Planning and Development (Local Planning Schemes) Regulations* 2015 sets out the procedure for amending a local planning policy.

City of Bayswater Town Planning Scheme No. 24 is the City's primary statutory planning control and includes existing tree provisions and retention requirements.

City of Bayswater Urban Tree Planting and Maintenance Policy is an adopted policy relating to how trees shall be planted and maintained on city managed land and includes provisions relating to verge trees.

In accordance with Schedule 2, Part 2 clause 4(3A) of the *Planning and* Development (*Local Planning Schemes*) *Regulations* 2015 and Part A clause 3 of the *Residential Design Codes Volume One*, Western Australian Planning Commission (WAPC) approval is required for local planning policy provisions that amend the deemed-to-comply requirements of the R-Codes. Further to this, any existing policy provisions that amend the deemed the deemed-to-comply requirements and that are not exempt under Part A clause 3 of the R-Codes and requires WAPC approval.

It is noted that the draft policy includes provisions that propose to vary the deemed-to-comply elements of the R-Codes and will require WAPC approval as summarised below:

- Proposed tree growth zone radius of 2m and 3.5m in lieu of 1m tree growth zone radius.
- Provisions to restrict the encroachment of hardstand within the tree growth zone.
- Provisions to restrict the location of a tree trunk outside of the minimum outdoor living area dimensions.

- Provisions to allow a reduction in the number of required trees when a regulated tree or tree worthy of retention is being retained.
- Provisions for the policy to prevail over the Residential Design Codes.

If Council adopts the draft policy for the purposes of advertising, upon conclusion of advertising and final endorsement by Council the draft policy will be referred to the WAPC for approval. It is noted that should the WAPC determine not to approve the variations to the R-Codes, the draft policy can still operate successfully, although the level of incentives for tree retention will be lower.

The current approved Policy will continue to operate until WAPC approval is received. Should the WAPC approve the variations to the R-Codes proposed in the policy, the City's Delegated Authority Register would need to be updated to allow written planning advice fees relating to a regulated tree to be waived.

RISK MANAGEMENT CONSIDERATION

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Medium
Environment	Low	Low
Governance and Compliance	Low	Low
Strategic Risk	SR01 - Inability to plan, provide and support socially connected, healthy and safe neighbourhoods.	

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031 (as amended), the following applies:

- Theme: Environment and Liveability
- Goal E1: Maintain the identity and heritage of our neighbourhoods while supporting an increase in high quality density around transport nodes.
- Goal E2: Remain focused on greening the City's suburbs and streetscapes and increasing the tree canopy.
- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way. Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

It is considered that the draft *Tree Retention and Tree Provision Policy* will work towards maintaining the identity of neighbourhoods and increasing tree canopy.

CONCLUSION

The City's existing *Trees on Private Land and Street Verges Policy* has been modified to incorporate the WALGA model policy provisions and to make further improvements to the existing policy. The outcome of the external consultation period has identified community concerns with the application of the policy to existing landowners and limitations on flexibility to remove regulated trees on private land.

This report recommends further revisions to the policy to address the outcomes of the external consultation and to make the policy lawfully implementable, to refine the policy for simplicity and flexibility and to include further incentives for the retention of trees. The proposed modifications recommended in this report align with the comments from 60% of external consultation respondents that modifications were needed to the policy.

Upon review of the submissions and the advertised policy, it is recommended that Council support the readvertising of the draft policy with further modifications as contained in **Attachment 3**.





Trees on Private Land and Street Verges Policy

Responsible Division	Office of the CEO Community and Development		
Responsible Business Unit	Property and Economic Development and Place		
Responsible Officer	Manager Property and Economic Development and Place		
Affected Business Units	Property and Economic Development and Place		
	Statutory Planning and Compliance		
	Parks and Gardens		
ECM Document Set ID	ТВС		

Purpose

To encourage and facilitate the protection of trees, to maintain and increase the tree canopy, and improve the neighbourhood amenity, biodiversity, character and sense of place.

To outline the requirements for providing, maintaining, protecting and removing trees on private land and within the street verge. These requirements outline obligations applicable to the landowner associated with the development of land in the City of Bayswater.

Objectives

The objectives of the policy are $t \pm 0$:

- 1. Assist with achieving the City of Bayswater's objective to Maintain and increase the City's tree canopy coverage through greater tree preservation by implementing controls that will promote the protection of trees on private and public land.
- 2. Mitigate the urban heat island effect, reduce air pollution, improve groundwater quality and contribute to wildlife habitats, biodiversity and ecological corridors.
- 3. Assist with community comfort through the provision of shade, reduction of glare, improved neighbourhood amenity, character and sense of place, and provide visual screening and privacy.
- 4. Provide a diverse range of native drought resistant species, tree sizes, ages, and species that to enhance visual interest and to assist with providing a more resilient urban forest.
- 5. Balance the need for tree retention for canopy cover with development outcomes by providing guidance for removal and replacement of trees.
- 6. Provide for tree growth zones with sufficient area and volume to sustain healthy tree growth into maturity.



7. Mitigate the negative practice of clearing mature trees as part of subdivisions and new developments before any site planning and design has been undertaken.

Prevent tree diseases and excessive shade through the adequate separation of trees, facilitate diversity in the age, size and species of trees throughout the City of Bayswater, and to encourage the retention of 'trees worthy of retention' and the planting of 'large trees'.

Introduction

The aim of this policy is to protect trees and maintain and increase tree canopy cover in line with Tthe City of Bayswater's Urban Forrest Strategy tree canopy coverage is approximately 14.5% based on the light detection and ranging calculation undertaken in 2021. The City has made a commitment to increase canopy coverage from 14.5% (2021) to 20% by the year 2030, with middle-term specific targets of 16% by 2025 and 18% by 2027 in order to increase the level of benefits derived from having trees within the urban environment. Trees and other vegetation in urban areas provide significant social, economic, and environmental benefits to the community. The greatest environmental, aesthetic and cooling benefits of trees are provided by large, mature trees which typically have the largest canopy cover. The City is experiencing a loss in Ttrees in urban areas are being lost due to infill development and this can have significant impacts on the community and the respective urban areas.

Tree damaging activity constitutes works under the Planning and Development (Local Planning Schemes) Regulations 2015 and development under the Planning and Development Act 2005. This policy clarifies the circumstances in which a development application and approval is required for any tree damaging activity including providing guidance on the assessment of these applications and other proposals.

Where there is an inconsistency between the provisions of this Policy, the *Residential Design Codes* and other Policies, the provisions of this Policy shall prevail, except where Special Control Area 10 (Tonkin Highway Industrial Area) applies.

Scope

- 1. The Requirements for Tree Preservation on Private Land, Requirements for Tree Preservation on Street Verges, and Tree Maintenance and Replacement apply to all private land and street verges within the City of Bayswater. This includes development subject to Clause 2 below.
- 2. 1. The requirements for New Trees on Private Land in this policy apply to all development applications where the approximate cost of the development is:
 - (a) \$100,000 or more for residential development; and
 - (b) \$200,000 or more for non-residential and mixed use development, excluding those involving only a change of use or internal works.
- 3. 2. Any development that does not meet the thresholds specified in Clause 1 or 2 above, including State Government major projects and subdivision applications, is to have consideration of the objectives and provisions contained in this policy, at the discretion of the City of Bayswater.

Definitions

Arborist Report means a report which is prepared by a suitably qualified and experienced arboriculturist with a minimum qualification of Diploma of Horticulture (Arboriculture) Australian Qualification Framework



(AQF 5), suitably qualified landscape architect, or equivalent, and with demonstrated experience in high level tree assessment and diagnosis.

Hard surface - Any surface that does not readily allow for drainage, and the penetration and attaching of anchoring tree roots.

Tree damaging activity means-

- (a) The killing or destruction of a tree; and/or
- (b) The removal of a tree; and/or
- (c) The severing of branches, limbs, stems or trunk of a tree; and/or
- (d) The ringbarking, topping or lopping of a tree;
- (e) Storing building materials within the tree protection zone and/or rinsing or discarding of alkaline or other building products in the verge area; and/or
- (f) Any other substantial damage to a tree.

Tree growth zone - An exclusion zone around a tree that:

- (a) Is wholly contained within the subject site, which assists in the protection, growth and ongoing health of a tree; and
- (b) at and below ground level, the tree growth zone is to comprise soil and other water permeable materials that aid in the health and growth of the tree.

A trafficable water permeable surface can encroach within the tree growth zone of new trees; provided that suitable provision is made to prevent ground compaction and tree root damage. If trafficable water permeable surfaces are proposed within the tree growth zone a report by a 'suitably qualified landscape architect' or a suitably qualified and currently practiscing arborist, at the expense of the applicant, is required detailing requirements to ensure tree roots will not be compacted or damaged.

Tree worthy of retention - Existing trees that:

- (a) are considered by the City of Bayswater to be healthy specimens with ongoing viability; and
- (b) are considered by the City of Bayswater to be species that are not included on an applicable weed register or are an unsuitable tree species; and
- (c) are at least 3m in height; and/or
- (d) have a trunk with a diameter of at least 100mm at 1m from the ground; and/or
- (e) have two or more trunks and the aggregate of their individual diameter at 1m above ground is at least 200mm; and/or
- (f) have a canopy with a diameter of at least 3m; and/or
- (g) are an endemic species with high environmental value.

Standard tree - A species of tree that has the potential to grow to at least 4m in height, provides a canopy of at least 3m in diameter, and has a minimum pot size of at least 35 litres when planted.



Large tree - A species of tree that has the potential to grow to at least 12m in height, provides a canopy of at least 9m in diameter, and has a minimum pot size of at least 35 litres when planted.

Regulated tree means a living tree that —

- (a) Is 8m or more high; and/or
- (b) has an average canopy diameter of at least 6m; and/or
- (c) has a trunk circumference of at least 1.5m, measured 1.4m above the ground; and
- (d) is of a species that is not included on State or local area weed register.

Suitably qualified landscape architect - A landscape architect currently registered with the Australian Institute of Landscape Architects or a similar association.

The City of Bayswater may require an arborist report to be prepared by a suitably qualified and currently practicing arborist, at the expense of the applicant, to verify if a tree is considered worthy of retention.



Requirements

Requirements for Tree Preservation on Private Land

- 1. All regulated trees shall be retained and protected unless its removal is approved as part of a subdivision or development approval.
- 2. Development approval may be considered for the following reasons:
 - (a) The construction of 'granny flats', swimming pools and the like.
 - (b) The tree variety is disliked or causes nuisance by way of leaf, fruit or bark shedding or the like.
 - (c) The tree impacts on private gardens, solar installations, swimming pools or the like.
 - (d) Other justification provided by the applicant.
- 3. All trees worthy of retention, that are not considered a regulated tree, are encouraged to be retained.
- 4. Development approval is required to be obtained prior to the removal of a regulated tree and the following will be given due regard in the assessment process:
 - (a) Health, maturity, species, and location of the tree;
 - (b) Ecological, biodiversity and environmental values of the tree;
 - (c) Contribution of the tree to the streetscape;
 - (d) The preservation of any other trees worthy of retention on the subject site;
 - (e) The location of the tree within the development site and capacity for a modified building design or subdivision to maximise tree retention;
 - (f) Any existing development on the site;
 - (g) Design and location of proposed crossovers;
 - (h) Topography and the potential impact from excavation/fill;
 - (i) Possible safety risks due to tree limb failure and infrastructure and/or structural damage associated with the retaining the tree;
 - (j) Tree Protection Zone(s) (as per AS4970);
 - (k) Tree replacement and/or planting proposed;
 - (I) Recommendations of an Arborist Report; and
 - (m) The objectives of this Policy.
- 5. Maintenance pruning to regulated tree is permitted without seeking development approval provided that it:
 - (a) involves removing dead or diseased wood only; or
 - (b) is the first pruning of the tree in the calendar year and affects less than 10% of the canopy, not altering the overall shape of the canopy; or
 - (c) is of a fruit tree and done for fruit production; or



- (d) does not include removing limbs with a diameter of 100mm or more; or
- (e) is otherwise minor maintenance or thinning of the crown that does not adversely affect the health or general appearance of the tree; and
- (f) is undertaken in accordance with the standard for Pruning Amenity Trees ASNZ4373.
- 6. Removal of a regulated tree in the case of subdivision or a development, is discouraged. The City promotes pre-lodgement discussion on the design and site planning prior to any works to ensure regulated trees are incorporated into the overall design.
- 7. Any subdivision plan should identify regulated trees and note if they are to be retained or removed, and the applicant is to demonstrate how the retained regulated trees will be protected as part of the subdivision process.
- 8. The following exemptions for obtaining Development Approval prior to the removal of a regulated tree apply:
 - (a) The removal is deemed as works that are urgently necessary in accordance with the planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 Part 7 Clause 61 (b) item 18.
 - (b) The removal is required as part of an approved Bushfire Management Plan.
 - (c) The removal is carried out by the City on a street tree and the removal is considered a public work.

Development and Tree Preservation

- 9. All trees which is being retained is are to be protected while any development occurs in accordance with AS4970.2009 'Protection of Trees on Development Sites'.
- A 'tree growth zone' is required around the entire base of all new trees or existing trees that are to be-retained on the site, as follows in accordance with AS4970.2009 'Protection of Trees on Development Sites'.
 - (a) a minimum radius of 2m for a 'standard tree'; and
 - (b) a minimum radius of 3.5m for a 'large tree' or 'regulation tree'.
- 11. No structure is to encroach within the 'tree growth zone', above or below ground level. The 'tree growth zone' is to be contained on the site, except for 'tree worthy of retention.'
- 12. The trunks of all regulated trees and trees worthy of retention may are to be located outside within minimum outdoor living area or primary garden area dimensions required under the Residential Design Codes.
- Tree relocation is not encouraged as the primary means of tree retention. It may be supported as an alternative in exceptional circumstances where it can be demonstrated: A 'tree worthy of retention' may only be
 - (a) relocatedion is undertaken elsewhere on the site or on the adjacent street verge;,
 - (b) where a report by a suitably qualified and currently practising consulting arborist is provided, at the expense of the applicant. The arborist report is to detail the new location of the tree and



demonstrate how the tree will be kept in good health prior to, during and after the relocation, to the satisfaction of the City of Bayswater.

- 14. If a 'regulated tree' or 'tree worthy of retention' dies as a direct consequence of development works, within one year of the development being completed, or the tree being relocated, the landowner is liable to provide the following replace the tree, to the satisfaction of the City:
 - (a) at least one new 'standard tree' within the subject site, to the satisfaction of the City of Bayswater; and
 - (b) provide compensation to the City of Bayswater for the amenity (Helliwell) valuation of the tree.

Development application fees

15. Waives fees associated with application for development approval for a 'tree damaging activity' to a regulated tree.

Requirements for Tree Preservation on Street Verges

- 1. Trees located on street verges are to be retained, unless and in the opinion of the development approval is granted by the City of Bayswater. The following will be given due regard in the assessment process:
 - (a) In the opinion of the City, the provisions of the City's Urban Tree Planting and Maintenance Policy are satisfied; and The tree is dead;
 - (b) In the opinion of the City, removal is required to facilitate a crossover where no other viable alternative exists. There is an unacceptable level of risk that exists within the tree's structure and remedial techniques cannot rectify;
 - (c) The tree is suffering from a disease where remedial techniques will not prevent further spread of the disease, and the removal will be of benefit to other trees around it;
 - (d) The tree is causing significant damage to infrastructure, and modification to the infrastructure or tree is impractical, and suitable documented evidence to support this is provided by a suitably qualified and currently practising arborist;
 - (e) There is an imminent safety risk to people, property and/or infrastructure; and/or
 - (f) The removal is approved under a crossover approval granted by the City of Bayswater. Such removal may be subject to conditions of the crossover approval granted in accordance with the City of Bayswater crossovers policy.
 - (g) The removal is approved under a subdivision approval granted by the Western Australian Planning Commission. Such removal may be subject to conditions in accordance with those approvals.
- 2. If street tree removal is approved is to be removed in accordance with Clause 1, the landowner or developer shall provide:
 - (c) at least one new 'standard tree' is to be provided, by the landowner or developer, on the verge adjacent to the site, where space is available, to the satisfaction of the City of Bayswater-; and



(d) compensation to the City of Bayswater from the landowner for the amenity (Helliwell) valuation of the tree, plus the cost of removing the existing tree and the landowner must pay such amounts to the City of Bayswater as directed by the City of Bayswater.

A tree may be removed in accordance with Clause 1 for development and/or for works undertaken by a landowner or developer which requires development approval, excluding State Government major projects. When this occurs, the City of Bayswater will seek compensation from the landowner for the amenity (Helliwell) valuation of the tree, plus the cost of removing the existing tree and the landowner must pay such amounts to the City of Bayswater as directed by the City of Bayswater.

3. A tree may be removed in accordance with Clause 1 for development and/or for works undertaken for a utility provider or other authority which requires development approval, excluding State Government major projects. When this occurs the City of Bayswater will seek compensation from the utility provider or other authority for the amenity (Helliwell) valuation of the tree, plus the cost of removing the existing tree and the utility provider or other authority must pay such amounts to the City of Bayswater as directed by the City of Bayswater.

Requirements for New Trees on Private Property

- 1. 'Standard trees' are to be provided at a rate of one tree for every 350m² of site area (rounded to the nearest whole number), with a minimum of one 'standard tree' to be provided on each site which is less than 350m² in area.
- 2. The total number of 'standard trees' required in Clause 1 may be reduced by one, for each 'regulated tree' or 'tree worthy of retention' that is retained or relocated elsewhere on the site, or for each 'large tree' that is provided. Where a 'regulated tree' or 'tree worthy of retention' is proposed to be retained or relocated on the site and it is a 'large tree', the total number of trees required in Clause 1 may be reduced by two.

3. A tree which is being retained is to be protected while development occurs in accordance with AS4970.2009 'Protection of Trees on Development Sites'.

- A 'tree growth zone' is required around the entire base of all new trees and minimum pot size or existing trees that are to be retained on the site, as follows:
 - (a) a minimum radius of 2m and minimum pot size 35 litres for a 'standard tree'.; and
 - (b) a minimum radius of 3.5m and minimum pot size 35 litres for a 'large tree'.
- 4. No structure is to encroach within the 'tree growth zone', above or below ground level. The 'tree growth zone' is to be contained completely on the site, except for 'trees worthy of retention'.

6. If the 'tree growth zone' is situated on top of a 'hard surface', a report by a suitably qualified and currently practising consulting arborist is required, at the expense of the applicant. The arborist report is to demonstrate that the design of the 'tree growth zone' will provide sufficient space for the tree to grow to maturity, to the satisfaction of the City of Bayswater.

- 5. The trunks of all proposed new trees are to be adequately separated from the trunks of other trees, to the satisfaction of the City of Bayswater.
- The trunks of all trees are to be located outside of any required minimum outdoor living area and minimum primary garden area dimensions required under the Residential Design Codes., except for the trunks of 'trees worthy of retention' when they are retained.



7. In relation to open air car parking areas in non-residential and mixed use developments, 'standard trees' that provide shade cover are to be provided at a minimum rate of 1 tree per 4 bays. The number of trees required in Clause 1 can be used to provide the shade trees.

8. A 'tree worthy of retention' may only be relocated elsewhere on the site or on the adjacent street verge, where a report by a suitably qualified and currently practising consulting arborist is provided, at the expense of the applicant. The arborist report is to detail the new location of the tree and demonstrate how the tree will be kept in good health prior to, during and after the relocation, to the satisfaction of the City of Bayswater.

If a 'tree worthy of retention' dies as a direct consequence of development works, within one year of the development being completed, or the tree being relocated, the landowner will be liable to replace the tree, to the satisfaction of the City.

Requirements for New Trees on Street Verges

- 1. If no street trees exist or a street tree is to be removed with regard to Clause 1, at least one new 'standard tree' is to be provided, by the landowner or developer, on the verge adjacent to the site, where space is available, to the satisfaction of the City of Bayswater.
- 2. Additional trees may be required to be provided, where space is available, to the satisfaction of the City of Bayswater.
- 3. A minimum 2m setback is to be provided from the edge of any street tree trunk, and any crossover/driveway. A reduced setback to any crossover/driveway may be considered by the City on a case-by-case basis.
- 4. The trunks of all proposed new trees are to be adequately separated from the trunks of other trees to the satisfaction of the City of Bayswater.

Tree Maintenance and Replacement

- 1. All new trees on a site and on the street verge are to be planted and watered (via reticulation or other similar method) for the first two summers by the land owner, to the satisfaction of the City of Bayswater.
- 2. In the event that a newly planted tree is in poor health and needs to be removed, it is to be replaced with an adequate replacement tree by the owner or developer, to the satisfaction of the City of Bayswater.
- All retained and new trees on the site and on the street verge are to be adequately maintained and kept in good health in accordance with AS4970.2009 'Protection of Trees on Development Sites'.

Requirements for Trees for State Government Major Projects and Subdivision Applications



- 1. State Government major projects involving the removal of a regulated tree or tree worthy of retention on City controlled land will be subject to a tree replacement ratio of 5 replacement trees per tree removed.
- In relation to all residential subdivisions, the City of Bayswater in its referral response will request condition(s) for regulated trees and trees worthy of retention to be retained on any decision made by the determining authority.
- Clauses 1 under 'Requirement for New Trees on Private Property' All sections of this policy are applicable to all State Government major projects and subdivision applications, excluding Clauses 1 and 2 under 'Requirements for Trees on Private Property'.

Alternative Design Solution

- 1. An alternative design solution that varies any of the requirements contained in this policy will only be considered in exceptional circumstances. An alternative design solution will only be considered where a report Written justification is to be provided by a 'suitably qualified landscape architect' by a suitably qualified and currently practising consulting arborist or qualified landscape architect is required provided, at the expense of the applicant demonstrating that the alternative design:
 - Is appropriate for the selected tree species root system and canopy spread to grow to full maturity and support the tree specimen into full longevity;
 - (b) If a trafficable water permeable surface encroaches within the tree growth zone of new trees provided, suitable provision is to be made for the tree root system growth, to prevent ground compaction and tree root damage; and

If trafficable water permeable surfaces are proposed within the tree growth zone a report by a 'suitably qualified landscape architect' or a suitably qualified and currently practiscing arborist, at the expense of the applicant, is required detailing requirements to ensure tree roots will not be compacted or damaged.

- (c) is consistent with the objectives of the policy, to the satisfaction of the City of Bayswater;
- 2. An alternative design solution for tree growth zones of new trees will not be accepted for full site redevelopments in residential areas.
- 3. Appendix 1 detail provides an acceptable alternative design solution for tree planting in paved carparking areas for non-residential development.

Application for Development Approval and Subdivision

Information to be Submitted with Development and Subdivision Applications

Plans for all development and subdivision applications that are subject to this policy are to indicate:

1. The location and species of all trees, and provide height, canopy diameter and trunk diameter detail of 'regulated trees' or proposed to be retained that are and 'trees worthy of retention' on the site and all existing trees within the street verge that may be impacted by the proposed development or subdivision;



- 2. The location of all proposed new trees on the site and on the street verge;
- 3. The location of all existing and proposed 'tree growth zones' showing radius dimension;
- 4. Photographs of any existing and/or proposed trees; and
- 5. Additional elevations may be required, to the satisfaction of the City of Bayswater, indicating the potential size and canopy spread of all retained or proposed trees on the site and on the street verge, at maturity in relation to any existing or proposed structures or any retained or proposed trees.

Related Documentation

- Urban Forest Strategy [link]
- Significant Tree Register for Private Land Policy [link]
- Urban Tree Planting and Maintenance Policy [link]
- Crossover Policy [link]
- Tree Planting Guidelines [link]
- Residential Design Codes [link]
- State Planning Policy 3.7 Planning in Bushfire Prone Areas [link]
- Australian Standards AS 4970—2009 Protection of trees on development sites.
- Australian Standards AS 4373-2007 Pruning of Amenity Trees.

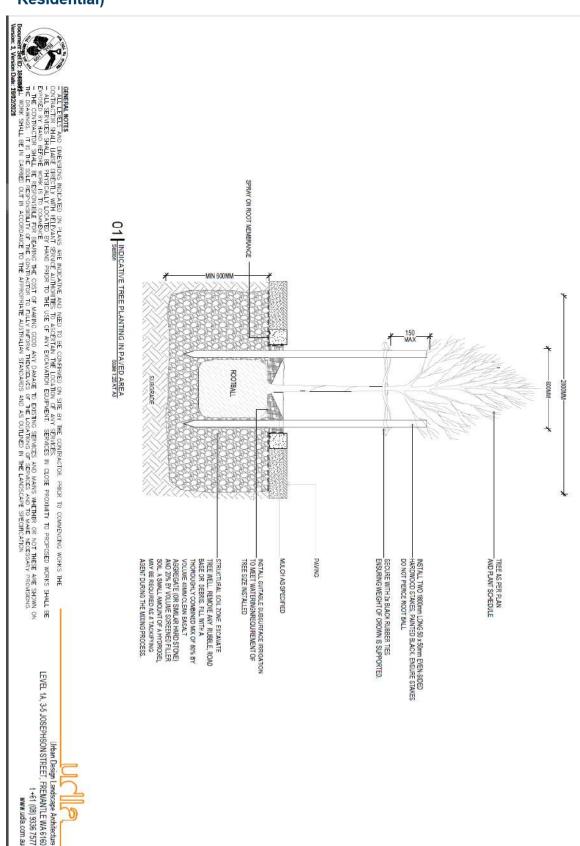
Related legislation

This policy is adopted under all Local Planning Schemes in force within the City of Bayswater, in accordance with Schedule 2, Part 2, of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Document details

Relevant delegations	TP-D01 Local Planning Schemes		
Risk evaluation	Low – Moderate		
Strategic link	Goal E1 and Goal L4		
Council adoption	12 June 2018	Resolution	9.5
Reviewed/modified	22 September 2020	Resolution	13.1.1
Reviewed/modified	22 November 2022	Resolution	10.6.2.2
Reviewed/modified	July 2024	Resolution	[item no.]
Next review due	[date]		





Appendix 1 – Indicative Tree Planting in Paved Carparking Area Detail (Non-Residential)

Trees Retention on Private Land and Street Verges Policy

Responsible Division	Office of the CEO Community and Development		
Responsible Business Unit	Property and Economic Development and Place		
Responsible Officer	Manager Property and Economic Development and Place		
Affected Business Units	Property and Economic Development and Place Statutory Planning and Compliance Parks and Gardens		
ECM Document Set ID	TBC		

Purpose

The purpose of this policy is to:

- 1. To outline the requirements for providing, maintaining, protecting and removing trees on private <u>and reserved</u> land and within the street verge. These requirements outline obligations applicable to the landowner associated with the development of land in the City of Bayswater.
- 2. To encourage and facilitate the protection of trees, to maintain and increase the tree canopy, and improve the neighbourhood amenity, biodiversity, character and sense of place.
- 3. To support the requirements of Clause 8.3.9 of the City of Bayswater Town Planning Scheme No. 24 which specifies the requirements for the provision of trees on private property, incentives for retaining or relocating **regulated trees** and **trees worthy of retention** and requirements for the replacement of street verge trees where a development necessitates its removal.
- The policy aligns with the City of Bayswater's Urban Forest Strategy that aims to increase canopy coverage within the City from 14.5% to 20% by the year 2030, with middle-term specific targets of 16% by 2025 and 18% by 2027.

Objectives

The objectives of the policy are $t \pm o$:



- 1. Assist with achieving the City of Bayswater's objective to Maintain and increase the City's tree canopy coverage through greater tree preservation by implementing controls that will promote the protection of trees on private and public land.
- 2. <u>Provide clear definitions for regulated tree, tree worthy of retention, standard tree and large tree,</u> and clarify when a development application is required for tree damaging activity.
- 3. Balance the need for tree retention for canopy cover with development outcomes with desired built form and land use outcomes by providing guidance criteria for removal and replacement of trees on private and reserved land.
- 4. Preserve and enhance neighbourhood amenity, character and sense of place.by retaining trees and planting new trees.
- 5. Prioritise the retention and protection of existing regulated trees and trees worthy of retention.
- 6. <u>Prioritise the planting of new trees to provide a diverse range of native drought resistant species,</u> tree sizes, ages, and species that to enhance visual interest and to assist with providing a more resilient urban forest.
- 7. <u>Provide for the planting of new trees and tree growth zones with sufficient area and volume to sustain healthy tree growth into maturity.</u>
- 8. Mitigate the negative practice of clearing mature trees as part of subdivisions and new developments by promoting and facilitate tree preservation at the earliest possible stage in the planning and development process. before any site planning and design has been undertaken.
- 9. Mitigate the urban heat island effect, reduce air pollution, improve groundwater quality and contribute to wildlife habitats, biodiversity and ecological corridors.
- 10. Assist with community comfort through the provision of shade, reduction of glare, improved neighbourhood amenity, character and sense of place, and provide visual screening and privacy.

Prevent tree diseases and excessive shade through the adequate separation of trees, facilitate diversity in the age, size and species of trees throughout the City of Bayswater, and to encourage the retention of 'trees worthy of retention' and the planting of 'large trees'.

Introduction

The aim of this policy is to protect trees and maintain and increase tree canopy cover in line with Tthe City of Bayswater's Urban Forrest Strategy tree canopy coverage is approximately 14.5% based on the light detection and ranging calculation undertaken in 2021. The City has made a commitment to increase canopy coverage from 14.5% (2021) to 20% by the year 2030, with middle-term specific targets of 16% by 2025 and 18% by 2027 in order to increase the level of benefits derived from having trees within the urban environment. Trees and other vegetation in urban areas provide significant social, economic, and environmental benefits to the community. The greatest environmental, aesthetic and cooling benefits of trees are provided by large, mature trees which typically have the largest canopy cover. The City is experiencing a loss in Ttrees in urban areas are being lost due to infill development and this can have significant impacts on the community and the respective urban areas.



Tree damaging activity constitutes works under the Planning and Development (Local Planning Schemes) Regulations 2015 and development under the Planning and Development Act 2005. This policy clarifies the circumstances in which a development application and approval is required for any tree damaging activity including providing guidance on the assessment of these applications and other proposals.

Where there is an inconsistency between the provisions of this Policy, the *Residential Design Codes* and other Policies, the provisions of this Policy shall prevail, except where Special Control Area 10 (Tonkin Highway Industrial Area) applies.

Definitions

Arborist Report means a report which is prepared by a suitably qualified and experienced arboriculturist with a minimum qualification of Diploma of Horticulture (Arboriculture) Australian Qualification Framework (AQF 5), suitably qualified landscape architect, or equivalent, and with demonstrated experience in high level tree assessment and diagnosis.

Hard surface – <u>means</u> any surface that does not readily allow for drainage, and the penetration and attaching of anchoring tree roots.

Helliwell System means a method of placing a monetary value on the visual and ecological amenity provided by individual trees and/or woodland.

Large tree - A species of tree that has the potential to grow to at least 12m in height, provides a canopy of at least 9m in diameter, and has a minimum pot size of at least 35 litres when planted.

Maintenance pruning - means pruning that:

- (a) involves removing dead or diseased wood only; or
- (b) is the first pruning of the tree in the calendar year and affects less than 10% of the canopy, not altering the overall shape of the canopy; or
- (c) is of a fruit tree and done for fruit production; or
- (d) does not include removing limbs with a diameter of 100mm or more; or
- (e) is otherwise minor maintenance or thinning of the crown that does not adversely affect the health or general appearance of the tree; and
- (f) is undertaken in accordance with the standard for Pruning Amenity Trees ASNZ4373.

Regulated tree means a living tree that ---

- (a) Is 8m or more high; and/or
- (b) has an average canopy diameter of at least 6m; and/or
- (c) has a trunk circumference of at least 1.5m, measured 1.4m above the ground; and
- (d) is of a species that is not included on State or local area weed register.

Standard tree – <u>means a</u> species of tree that has the potential to grow to at least 4m in height, provides a canopy of at least 3m in diameter, and has a minimum pot size of at least 35 litres when planted.



Tree damaging activity means-

- (a) The killing or destruction of a tree; and/or
- (b) The removal of a tree; and/or
- (c) The severing of branches, limbs, stems or trunk of a tree; and/or
- (d) The ringbarking, topping or lopping of a tree;
- (e) Storing building materials within the tree protection zone and/or rinsing or discarding of alkaline or other building products in the verge area; and/or
- (f) Any other substantial damage to a tree.

Tree growth zone - means an exclusion zone around a tree that:

- (a) Is wholly contained within the subject site, which assists in the protection, growth and ongoing health of a tree; and
- (b) at and below ground level, the tree growth zone is to comprise soil and other water permeable materials that aid in the health and growth of the tree.

A trafficable water permeable surface can encroach within the tree growth zone of new trees; provided that suitable provision is made to prevent ground compaction and tree root damage. If trafficable water permeable surfaces are proposed within the tree growth zone a report by a 'suitably qualified landscape architect' or a suitably qualified and currently practiseing arborist, at the expense of the applicant, is required detailing requirements to ensure tree roots will not be compacted or damaged.

<u>Tree Protection Zone – means a designated zone around an existing tree, with its radius determined</u> under AS 4970-2009 Protection of trees on development sites.

Tree worthy of retention - means existing trees that:

- (a) are considered by the City of Bayswater to be healthy specimens with ongoing viability; and
- (b) are considered by the City of Bayswater to be species that are not included on an applicable weed register or are an unsuitable tree species; and
- (c) are at least 3m in height; and/or
- (d) have a trunk with a diameter of at least 100mm at 1m from the ground; and/or
- (e) have two or more trunks and the aggregate of their individual diameter at 1m above ground is at least 200mm; and/or
- (f) have a canopy with a diameter of at least 3m; and/or
- (g) are an endemic species with high environmental value.

Suitably qualified landscape architect - A landscape architect currently registered with the Australian Institute of Landscape Architects or a similar association.

The City of Bayswater may require an arborist report to be prepared by a suitably qualified and currently practicing arborist, at the expense of the applicant, to verify if a tree is considered worthy of retention.



Scope

- 1. **Tree damaging activity** constitutes works under the Planning and Development (Local Planning Schemes) Regulations 2015 and development under the Planning and Development Act 2005. This policy clarifies the circumstances in which a development application and approval is required for any tree damaging activity.
- 2. This policy applies to all zoned land within the Requirements for Tree Preservation on Private Land, Requirements for Tree Preservation on Street Verges, and Tree Maintenance and Replacement apply to all private land and street verges within the City of Bayswater <u>under Town Planning Scheme</u> No. 24 (TPS 24) in the circumstances below for any **tree damaging activity** to a **regulated tree**: This includes development subject to Clause 2 below.
 - (a) Development applications for grouped dwellings, multiple dwellings and non-residential developments.
 - (b) Demolition applications for heritage places.
 - (c) Subdivision referrals and subdivision clearance applications.
 - (d) Strategic planning proposals including precinct and structure plans.
- 3. 1. The requirements for New Trees on Private Land in this policy apply to all development applications where the approximate cost of the development is:
 - (a) \$100,000 or more for residential development; and
 - (b) \$200,000 or more for non-residential and mixed use development, excluding those involving only a change of use or internal works.
- 4. 2. Any development that does not meet the thresholds specified in Clause 1 or 2 above, including State Government major projects and subdivision applications, is to have consideration of the objectives and provisions contained in this policy, at the discretion of the City of Bayswater.
- 5. This policy is applicable to all State Government projects and all subdivision applications.
- 6. Where there is an inconsistency between the provisions of this Policy, the *Residential Design Codes* and other Policies, the provisions of this Policy shall prevail, except where Special Control Area 10 (Tonkin Highway Industrial Area) applies.

<u>Note 1</u> The policy does not apply to verge trees. Any subdivision or development application for a verge tree removal where it is considered warranted to facilitate a crossover where no alternative exists, shall be considered against the requirements of Clause 8.3.9.4 of TPS 24 and the City of Bayswater Urban Tree Planting and Maintenance Policy.

Policy Statement Requirements

Exemptions

Requirements for Tree Preservation on Private Land

- 1. Development Approval of the City is not required for tree damaging activity in the following circumstances:
 - (a) The tree does not satisfy the definition of a regulated tree; or



- (b) The **tree damaging activity** is deemed as works that are urgently necessary in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* Schedule 2 Part 7 Clause 61 (b) item 18; or
- (c) The removal is required as part of an approved Bushfire Management Plan; or
- (d) The tree damaging activity is maintenance pruning. as described in Clause 2 below.
- (e) The tree damaging activity is approved as part of a subdivision.

Requirements for Tree Retention

- 1. All regulated trees <u>on private land</u> shall be retained and protected unless its removal is approved as part of a subdivision or development approval, or it is exempted from requiring development approval.
- 2. Development approval may be considered for the following reasons:
 - (a) The construction of 'granny flats', swimming pools and the like.
 - (b) The tree variety is disliked or causes nuisance by way of leaf, fruit or bark shedding or the like.
 - (c) The tree impacts on private gardens, solar installations, swimming pools or the like.
 - (d) Other justification provided by the applicant.
- 2. All trees worthy of retention, that are not considered a regulated tree, are encouraged to be retained.
- 3. <u>Tree retention shall be prioritised in the design of development, subdivision and structure plans.</u> <u>The City recommends pre-lodgement discussion to identify opportunities for tree retention as part</u> <u>of the site planning for subdivision and new development.</u>
- 4. Landowners may apply for the removal of a **regulated tree** or **tree worthy of retention** where tree retention would substantially reduce the development potential of the site. Replacement trees shall be provided at a ratio of 2:1 and two **large trees** planted for every **large tree** removed.
- 5. The City will recommend to the Western Australian Planning Commission that conditions of subdivision approval include the retention of any **regulated trees** or **trees worthy of retention** where a lot contains a tree/s that is located such that it could be retained as part of a subdivision.
- 6. Tree relocation is not encouraged as the primary means of tree retention. <u>It</u> <u>Tree relocation may</u> be supported as an alternative in exceptional circumstances where it can be demonstrated: A 'tree worthy of retention' may only be
 - (a) relocatedion is undertaken elsewhere on the site or on the adjacent street verge;
 - (b) where a report by a suitably qualified and currently practising consulting arborist is provided, at the expense of the applicant. The arborist report is to detail the new location of the tree and demonstrate how the tree will be kept in good health prior to, during and after the relocation, to the satisfaction of the City of Bayswater.
 - (c) <u>where adequate provision is made for the provision of a new **standard tree** when a **regulated** <u>tree</u> or tree worthy of retention is relocated from within the site to the street verge.</u>



- 7. Development approval for tree damaging activity to a regulated tree may be considered for the following reasons:
 - a. The tree is positioned such that it would significantly restrict the development potential of the site.
 - b. Tree replacement incentives are satisfied, and additional trees are planted to compensate for the loss of tree canopy.
 - c. <u>Other justifications provided by the applicant and supported by an Arborist Report which satisfy</u> <u>the objectives of the Policy.</u>
- 6. Development approval for tree damaging activity to a regulated tree shall not be considered for the following reasons:
 - (a) Impact on views;
 - (b) The tree variety is disliked;
 - (c) The tree variety causes nuisance by way of leaf, fruit or bark shedding or the like
 - (d) The tree impacts on private gardens, solar installations, swimming pools or the like.
- 7. Development approval is required to be obtained prior to for the removal of a regulated tree and the following will be given due will have regard to the following in the assessment process:
 - (a) Health, maturity, species, and location of the tree;
 - (b) Ecological, biodiversity and environmental values of the tree;
 - (c) Contribution of the tree to the streetscape;
 - (d) The preservation of any other trees worthy of retention on the subject site;
 - (e) The location of the tree within the development site and capacity for a modified building design or subdivision to maximise tree retention;
 - (f) Any existing development on the site;
 - (g) Design and location of proposed crossovers;
 - (h) Topography and the potential impact from excavation/fill;
 - (i) Possible safety risks due to tree limb failure and infrastructure and/or structural damage associated with the retaining the tree;
 - (j) Tree Protection Zone(s) (as per AS4970);
 - (k) Tree replacement and/or planting proposed;
 - (I) Recommendations of an Arborist Report; and
 - (m) The objectives of this Policy.

5. Maintenance pruning to regulated tree is permitted without seeking development approval provided that it:

- (a) involves removing dead or diseased wood only; or
- (b) is the first pruning of the tree in the calendar year and affects less than 10% of the canopy, not altering the overall shape of the canopy; or
- (c) is of a fruit tree and done for fruit production; or
- (d) does not include removing limbs with a diameter of 100mm or more; or



- (e) is otherwise minor maintenance or thinning of the crown that does not adversely affect the health or general appearance of the tree; and
- (f) is undertaken in accordance with the standard for Pruning Amenity Trees ASNZ4373.
- 6. Removal of a regulated tree in the case of subdivision or a development, is discouraged. The City promotes pre-lodgement discussion on the design and site planning prior to any works to ensure regulated trees are incorporated into the overall design.

7. Any subdivision plan should identify regulated trees and note if they are to be retained or removed, and the applicant is to demonstrate how the retained regulated trees will be protected as part of the subdivision process.

- (a) The following exemptions for obtaining Development Approval prior to the removal of a regulated tree apply:
- (b) The removal is deemed as works that are urgently necessary in accordance with the *planning and Development (Local Planning Schemes) Regulations 2015* Schedule 2 Part 7 Clause 61 (b) item 18.
- (c) The removal is required as part of an approved Bushfire Management Plan.
- (d) The removal is carried out by the City on a street tree and the removal is considered a public work.
- 8. Should a development application be approved in relation to tree retention or tree relocation, conditions of approval will be recommended as follows:
 - (a) <u>All regulated trees and trees worthy of retention which is</u> being retained as part of a development approval are to be protected while any development works occur in accordance with AS4970.2009 'Protection of Trees on Development Sites' and provide a tree growth zone around the entire base of all trees to be retained.
 - (b) If a regulated tree or tree worthy of retention dies as a direct consequence of development works, within one year of the development being completed, or the tree being relocated, the landowner is liable to provide the following replace the tree, to the satisfaction of the City:
 - i. at least one new **large tree** within the subject site, to the satisfaction of the City of Bayswater; and
 - ii. provide compensation to the City of Bayswater for the amenity (**Helliwell**) valuation of the tree.
- Note 2 <u>A development application is required for any tree-damaging activity to a regulated tree even if a proposal</u> is for other works that are exempt from development approval under the Local Planning Scheme per Schedule 2, Part 7 Clause 61 (deemed provisions) of the Planning and Development (Local Planning Scheme) Regulations 2015 e.g. demolition. or the erection of a Single House that meets the deemed-to comply requirements of the Residential Design Codes of Western Australia).

Development and Tree Preservation

(e) All trees which is being retained is are to be protected while any development occurs in accordance with AS4970.2009 'Protection of Trees on Development Sites'.



- (f) A 'tree growth zone' is required around the entire base of all new trees or existing trees that are to be retained on the site, as follows in accordance with AS4970.2009 'Protection of Trees on Development Sites'.
 - (a) a minimum radius of 2m for a 'standard tree'; and
 - (b) a minimum radius of 3.5m for a 'large tree' or 'regulation tree'.
- (g) No structure is to encroach within the 'tree growth zone', above or below ground level. The 'tree growth zone' is to be contained on the site, except for 'tree worthy of retention.'
- (h) The trunks of all regulated trees and trees worthy of retention may are to be located outside within minimum outdoor living area or primary garden area dimensions required under the Residential Design Codes.
- (i) <u>Tree relocation is not encouraged as the primary means of tree retention. It may be supported as</u> <u>an alternative in exceptional circumstances where it can be demonstrated: A 'tree worthy of</u> <u>retention' may only be</u>
 - (d) relocatedion is undertaken elsewhere on the site or on the adjacent street verge;
 - (e) where a report by a suitably qualified and currently practising consulting arborist is provided, at the expense of the applicant. The arborist report is to detail the new location of the tree and demonstrate how the tree will be kept in good health prior to, during and after the relocation, to the satisfaction of the City of Bayswater.
- (j) If a 'regulated tree' or 'tree worthy of retention' dies as a direct consequence of development works, within one year of the development being completed, or the tree being relocated, the landowner is liable to provide the following replace the tree, to the satisfaction of the City:
 - (a) at least one new 'standard tree' within the subject site, to the satisfaction of the City of Bayswater; and
 - (b) provide compensation to the City of Bayswater for the amenity (Helliwell) valuation of the tree.

Development application fees

(k) Waives fees associated with application for development approval for a 'tree damaging activity' to a regulated tree.

Incentives for Tree Retention

Where a **regulated tree** or **tree worthy of retention** is being retained as part of a subdivision clearance, demolition or development application the following incentives are applicable to landowners and <u>applicants:</u>

- 1. Fees may be waived for written planning advice and approval in relation to a regulated tree.
- 2. Where a **regulated tree** or **tree worthy of retention** is retained as part of a development application landowner(s) may apply for a variation to the building height, plot ratio, site cover and open space provisions of the Residential Design codes. Any variations will be considered against the requirements and objectives of the Residential Design Codes and TPS 24.



3. The trunks of all **regulated trees** and **trees worthy of retention** that are retained may be located within the minimum outdoor living area or primary garden area dimensions as required under the <u>Residential Design Codes</u>.

Requirements for Tree Preservation on Street Verges

- 1. Trees located on street verges are to be retained, unless and in the opinion of the development approval is granted by the City of Bayswater. The following will be given due regard in the assessment process:
 - (a) In the opinion of the City, the provisions of the City's Urban Tree Planting and Maintenance Policy are satisfied; and The tree is dead;
 - (b) In the opinion of the City, removal is required to facilitate a crossover where no other viable alternative exists. There is an unacceptable level of risk that exists within the tree's structure and remedial techniques cannot rectify;
 - (c) The tree is suffering from a disease where remedial techniques will not prevent further spread of the disease, and the removal will be of benefit to other trees around it;
 - (d) The tree is causing significant damage to infrastructure, and modification to the infrastructure or tree is impractical, and suitable documented evidence to support this is provided by a suitably qualified and currently practising arborist;
 - (e) There is an imminent safety risk to people, property and/or infrastructure; and/or
 - (f) The removal is approved under a crossover approval granted by the City of Bayswater. Such removal may be subject to conditions of the crossover approval granted in accordance with the City of Bayswater crossovers policy.
 - (g) The removal is approved under a subdivision approval granted by the Western Australian Planning Commission. Such removal may be subject to conditions in accordance with those approvals.
- 2. If street tree removal is approved is to be removed in accordance with Clause 1, the landowner or developer shall provide:
 - (c) at least one new 'standard tree' is to be provided, by the landowner or developer, on the verge adjacent to the site, where space is available, to the satisfaction of the City of Bayswater.; and
 - (d) compensation to the City of Bayswater from the landowner for the amenity (Helliwell) valuation of the tree, plus the cost of removing the existing tree and the landowner must pay such amounts to the City of Bayswater as directed by the City of Bayswater.

A tree may be removed in accordance with Clause 1 for development and/or for works undertaken by a landowner or developer which requires development approval, excluding State Government major projects. When this occurs, the City of Bayswater will seek compensation from the landowner for the amenity (Helliwell) valuation of the tree, plus the cost of removing the existing tree and the landowner must pay such amounts to the City of Bayswater as directed by the City of Bayswater.

3. A tree may be removed in accordance with Clause 1 for development and/or for works undertaken for a utility provider or other authority which requires development approval, excluding State Government major projects. When this occurs the City of Bayswater will seek compensation from the utility provider or other authority for the amenity (Helliwell) valuation of the tree, plus the cost



of removing the existing tree and the utility provider or other authority must pay such amounts to the City of Bayswater as directed by the City of Bayswater.

quirements for New Trees on Private Proper

Requirements for New Trees on Private Property

- Except where a regulated tree or tree worthy of retention is retained or relocated elsewhere on the site in accordance with clause 6 of the Requirements for Tree Retention, a sStandard trees shall be provided at a rate of one tree for every 350m² of site area (rounded to the nearest whole number), with a minimum of one standard tree to be provided on each site which is less than 350m² in area.
- The total number of <u>standard trees</u> required in Clause 1 may be reduced by one, for each <u>'regulated tree or tree worthy of retention</u> that is retained or relocated elsewhere on the site, or for each <u>large tree</u> that is provided.
- 3. Where a **regulated tree** or **tree worthy of retention** is proposed to be retained or relocated on the site and it is a **large tree**, the total number of trees required in Clause 1 may be reduced by two.
- 4. A **tree growth zone** shall be provided around the entire base of all new trees and minimum pot size, as follows:
 - (a) a minimum radius of 2m and minimum pot size 35 litres for a standard tree.
 - (b) a minimum radius of 3.5m and minimum pot size 35 litres for a large tree.
 - (c) **The tree growth zone** is to be contained completely within the site.
- No structure or hardstand is to encroach within the tree growth zone, above or below ground level. The 'tree growth zone' is to be contained completely on the site, except for 'trees worthy of retention'.
- 6. The trunks of all <u>proposed</u> new trees shall be adequately separated from the trunks of other trees to the satisfaction of the City of Bayswater.
- 7. The trunks of all <u>new</u> trees <u>shall be</u> located outside of any required minimum outdoor living area and minimum primary garden area dimensions required under the Residential Design Codes.
- 8. <u>In relation to open air car parking areas in non-residential and mixed use developments, 'standard</u> <u>trees' that provide shade cover are to be provided at a minimum rate of 1 tree per 4 bays. The</u> <u>number of trees required in Clause 1 can be used to provide the shade trees.</u>

Alternative Design Solution

- 1. An alternative design solution that varies any of the requirements contained in this policy or proposes **tree damaging activity** will only be considered in exceptional circumstances. An alternative design solution will only be considered where a report by a suitably qualified and currently practising consulting arborist or qualified landscape architect is provided, at the expense of the applicant, demonstrating that the alternative design:
 - (a) Is appropriate for the selected tree species root system and canopy spread to grow to full maturity and support the tree specimen into full longevity;



- (b) Is appropriate if a trafficable water permeable surface encroaches within the tree growth zone of new trees provided, with suitable provision to be made for the tree root system growth, to prevent ground compaction and tree root damage; and
- (c) is consistent with the objectives of the policy.
- 2. An alternative design solution for tree growth zones of new trees shall not be accepted for full site redevelopments in residential areas.
- 3. Appendix One provides an acceptable alternative design solution for tree planting in paved carparking areas for non-residential development.

Requirements for New Trees on Street Verges

- 1. If no street trees exist or a street tree is to be removed with regard to Clause 1, at least one new 'standard tree' is to be provided, by the landowner or developer, on the verge adjacent to the site, where space is available, to the satisfaction of the City of Bayswater.
- 2. Additional trees may be required to be provided, where space is available, to the satisfaction of the City of Bayswater.
- 3. A minimum 2m setback is to be provided from the edge of any street tree trunk, and any crossover/driveway. A reduced setback to any crossover/driveway may be considered by the City on a case-by-case basis.
- 4. The trunks of all proposed new trees are to be adequately separated from the trunks of other trees to the satisfaction of the City of Bayswater.

Free Maintenance and Replacement

Tree Protection Measures, Maintenance and Replacement

- All new trees within on a site and on the street verge are to be planted and watered (via reticulation or other similar method) for the first two summers by the land owner, to the satisfaction of the City of Bayswater.
- 2. In the event that a newly planted tree is in poor health and needs to be removed, it is to be replaced with an adequate replacement tree by the owner or developer within the same year to the satisfaction of the City of Bayswater.
- 3. All <u>regulated trees and trees worthy of retention retained and new trees on the site and on the street verge are to be adequately maintained and kept in good health are to be protected while works occur in accordance with AS4970.2009 'Protection of Trees on Development Sites'.</u>

Requirements for Trees for State Government Major Projects and Subdivision Applications

Requirements for State Government Major Projects



- 1. State Government major projects involving the removal of a **regulated tree** or **tree worthy of retention** on City controlled land will be subject to a tree replacement ratio of 5:1 replacement trees per tree removed.
- 2. A tree may be removed in accordance with Clause 1 for development and/or for works undertaken by a utility provider or other authority which requires development approval, excluding State Government major projects. When this occurs the City of Bayswater will seek compensation from the utility provider or other authority for the amenity (Helliwell) valuation of the tree, plus the cost of removing the existing tree and the utility provider or other authority must pay such amounts to the City of Bayswater as directed by the City of Bayswater.
- 3.
- 4. In relation to all residential subdivisions, the City of Bayswater in its referral response will request condition(s) for regulated trees and trees worthy of retention to be retained on any decision made by the determining authority.
- 5. Clauses 1 under 'Requirement for New Trees on Private Property' All sections of this policy are applicable to all State Government major projects and subdivision applications, excluding Clauses 1 and 2 under 'Requirements for Trees on Private Property'.

Alternative Design Solution

- 3. An alternative design solution that varies any of the requirements contained in this policy will only be considered in exceptional circumstances. An alternative design solution will only be considered where a report Written justification is to be provided by a 'suitably qualified landscape architect' by a suitably qualified and currently practising consulting arborist or qualified landscape architect is required provided, at the expense of the applicant demonstrating that the alternative design:
 - (d) Is appropriate for the selected tree species root system and canopy spread to grow to full maturity and support the tree specimen into full longevity;
 - (e) If a trafficable water permeable surface encroaches within the tree growth zone of new trees provided, suitable provision is to be made for the tree root system growth, to prevent ground compaction and tree root damage; and
 - If trafficable water permeable surfaces are proposed within the tree growth zone a report by a 'suitably qualified landscape architect' or a suitably qualified and currently practiscing arborist, at the expense of the applicant, is required detailing requirements to ensure tree roots will not be compacted or damaged.
 - f) is consistent with the objectives of the policy, to the satisfaction of the City of Bayswater;
- 4. An alternative design solution for tree growth zones of new trees will not be accepted for full site redevelopments in residential areas.
 - Appendix 1 detail provides an acceptable alternative design solution for tree planting in paved carparking areas for non-residential development.

Information to be Submitted with Application for Development Approval and Subdivision



Information to be Submitted with Development and Subdivision Applications

Plans for all development and subdivision applications that are subject to this policy are to indicate:

- The location and species of all existing <u>large trees</u>, <u>regulated</u> trees and <u>trees</u> worthy of <u>retention</u> trees, and provide <u>including</u> height, canopy diameter and trunk diameter detail of 'regulated trees' or proposed to be retained that are and <u>'trees worthy of retention</u>' on the site and all existing trees within the street verge that may be impacted by the proposed development or subdivision;
- 2. The location of all proposed new trees on the site and on the street verge;
- 3. The location of all existing and proposed 'tree growth zones' showing radius dimension;
- 4. Photographs of any existing and/or proposed trees; and
- 5. Additional elevations may be required, to the satisfaction of the City of Bayswater, indicating the potential size and canopy spread of all retained or proposed trees on the site and on the street verge, at maturity in relation to any existing or proposed structures or any retained or proposed trees.

Related Documentation

- Urban Forest Strategy [link]
- Significant Tree Register for Private Land Policy [link]
- Urban Tree Planting and Maintenance Policy [link]
- Crossover Policy [link]
- Tree Planting Guidelines [link]
- Residential Design Codes [link]
- State Planning Policy 3.7 Planning in Bushfire Prone Areas [link]
- Australian Standards AS 4970—2009 Protection of trees on development sites.
- Australian Standards AS 4373-2007 Pruning of Amenity Trees.

Related Legislation

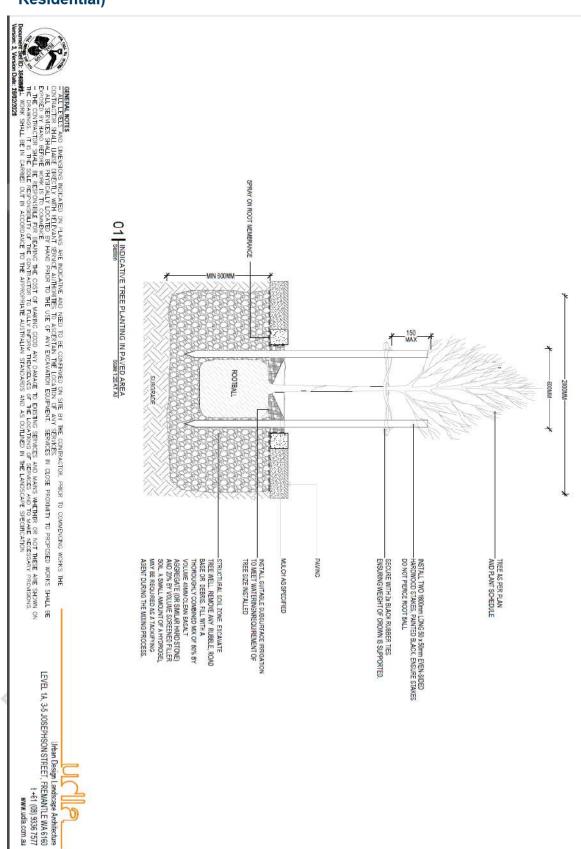
This policy is adopted under all Local Planning Schemes in force within the City of Bayswater, in accordance with Schedule 2, Part 2, of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Document Details

Relevant delegations	TP-D01 Local Planning Schemes		
Risk evaluation	Low – Moderate		
Strategic link	Goal E1 and Goal L4		
Council adoption	12 June 2018	Resolution	9.5



Reviewed/modified	22 September 2020	Resolution	13.1.1
Reviewed/modified	22 November 2022	Resolution	10.6.2.2
Reviewed/modified	July 2024	Resolution	[item no.]
Next review due	[date]		C
ration	overtising	ith	ked changes



Appendix 1 – Indicative Tree Planting in Paved Carparking Area Detail (Non-Residential)



Tree Retention Policy

Responsible Division	Office of the CEO	
Responsible Business Unit	Property and Economic Development	
Responsible Officer	Manager Property and Economic Development	
Affected Business Units	Property and Economic Development	
	Statutory Planning and Compliance	
	Parks and Gardens	
ECM Document Set ID	TBC	

Purpose

The purpose of the policy is to:

- 1. Outline the requirements for providing, maintaining, protecting and removing trees on private and reserved land in the City of Bayswater.
- 2. Facilitate the protection of trees, to maintain and increase tree canopy, and improve the neighbourhood amenity, biodiversity, character and sense of place.
- 3. Support the requirements of Clause 8.3.9 of the City of Bayswater Town Planning Scheme No. 24 which specifies the requirements for the provision of trees on private property, incentives for retaining or relocating **regulated trees** and **trees worthy of retention** and requirements for the replacement of street verge trees where a development necessitates its removal.
- 4. The Policy aligns with the City of Bayswater's Urban Forest Strategy that aims to increase canopy coverage within the City from 14.5% to 20% by the year 2030, with middle-term specific targets of 16% by 2025 and 18% by 2027.

Objectives

The objectives of the policy are to:

- 1. Provide clear definitions for **regulated tree**, tree worthy of retention, standard tree and large tree, and clarify when a development application is required for tree damaging activity.
- 2. Balance the need for tree retention with desired built form and land use outcomes by providing criteria for removal and replacement of trees on private and reserved land.
- 3. Preserve and enhance neighbourhood amenity, character and sense of place.by retaining trees and planting new trees.
- 4. Prioritise the retention and protection of existing regulated trees and trees worthy of retention.



Policy Tree Retention

- 5. Prioritise the planting of new trees to provide a diverse range of native drought resistant species, tree sizes, ages, and species to assist with providing a more resilient urban forest.
- 6. Provide for the planting of new trees and tree growth zones with sufficient area and volume to sustain healthy tree growth into maturity.
- 7. Mitigate the negative practice of clearing mature trees as part of subdivisions and new developments by promoting and facilitating tree preservation at the earliest possible stage in the planning and development process.
- 8. Mitigate the urban heat island effect, reduce air pollution, improve groundwater quality and contribute to wildlife habitats, biodiversity and ecological corridors.

Definitions

Arborist Report means a report which is prepared by a suitably qualified and experienced arboriculturist with a minimum qualification of Diploma of Horticulture (Arboriculture) Australian Qualification Framework (AQF 5), suitably qualified landscape architect, or equivalent, and with demonstrated experience in high level tree assessment and diagnosis.

Hard surface – means any surface that does not readily allow for drainage, and the penetration and attaching of anchoring tree roots.

Helliwell System means a method of placing a monetary value on the visual and ecological amenity provided by an individual trees and/or woodland.

Large tree – means a species of tree that has the potential to grow to at least 12m in height and has a minimum pot size of at least 35 litres when planted.

Maintenance pruning - means pruning that:

- (a) involves removing dead or diseased wood only; or
- (b) is the first pruning of the tree in the calendar year and affects less than 10% of the canopy, not altering the overall shape of the canopy; or
- (c) is of a fruit tree and done for fruit production; or
- (d) does not include removing limbs with a diameter of 100mm or more; or
- (e) is otherwise minor maintenance or thinning of the crown that does not adversely affect the health or general appearance of the tree; and
- (f) is undertaken in accordance with the standard for Pruning Amenity Trees ASNZ4373.

Regulated tree means a living tree that ---

- (a) Is 8m or more high; and/or
- (b) has an average canopy diameter of at least 6m; and/or
- (c) has a trunk circumference of at least 1.5m, measured 1.4m above the ground; and
- (d) is of a species that is not included on State weed register.

Standard tree – means a species of tree that has the potential to grow to at least 4m in height and has a minimum size of at least 35 litres when planted.

Tree damaging activity means-

- (a) The killing or destruction of a tree; and/or
- (b) The removal of a tree; and/or
- (c) The severing of branches, limbs, stems or trunk of a tree; and/or



- (d) The ringbarking, topping or lopping of a tree;
- (e) Storing building materials within the tree protection zone and/or rinsing or discarding of alkaline or other building products in the verge area; and/or
- (f) Any other substantial damage to a tree.

Tree growth zone - means an exclusion zone around a tree that:

- (a) Is wholly contained within the subject site, which assists in the protection, growth and ongoing health of a tree; and
- (b) at and below ground level, the tree growth zone is to comprise soil and other water permeable materials that aid in the health and growth of the tree.

Tree Protection Zone – means a designated zone around an existing tree, with its radius determined under AS 4970-2009 Protection of trees on development sites.

Tree worthy of retention – means existing trees that:

- (a) are considered by the City of Bayswater to be healthy specimens with ongoing viability; and
- (b) are not included on an applicable weed register or are an unsuitable tree species; and
- (c) are at least 3m in height; and/or
- (d) have a trunk with a diameter of at least 100mm at 1m from the ground; and/or
- (e) have two or more trunks and the aggregate of their individual diameter at 1m above ground is at least 200mm; and/or
- (f) have a canopy with a diameter of at least 3m; and/or
- (g) are an endemic species with high environmental value.

Scope

- 1. **Tree damaging activity** constitutes works under *the Planning and Development (Local Planning Schemes) Regulations 2015* and development under the *Planning and Development Act 2005*. This policy clarifies the circumstances in which a development application and approval is required for any **tree damaging activity**.
- 2. This policy applies to all zoned land within the City of Bayswater under *Town Planning Scheme No.* 24 (TPS 24) in the circumstances below for any **tree damaging activity** to a **regulated tree**:
 - (a) Development applications for grouped dwellings, multiple dwellings and non-residential developments.
 - (b) Demolition applications for heritage places.
 - (c) Subdivision referrals and subdivision clearance applications.
 - (d) Strategic planning proposals including precinct and structure plans.
- 3. This policy is applicable to all State Government projects.
- 4. Where there is an inconsistency between the provisions of this Policy, the *Residential Design Codes* and other Policies, the provisions of this Policy shall prevail, except where Special Control Area 10 (Tonkin Highway Industrial Area) applies.
- Note 1 The policy does not apply to verge trees. Any subdivision or development application for a verge tree removal where it is considered warranted to facilitate a crossover where no alternative exists, shall be considered against the requirements of Clause 8.3.9.4 of TPS 24 and the City of Bayswater Urban Tree Planting and Maintenance Policy.



Policy Statement

Exemptions

- 1. Development Approval of the City is not required for **tree damaging activity** in the following circumstances:
 - (a) The tree does not satisfy the definition of a regulated tree; or
 - (b) The **tree damaging activity** is deemed as works that are urgently necessary in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* Schedule 2 Part 7 Clause 61 (b) item 18; or
 - (c) The removal is required as part of an approved Bushfire Management Plan; or
 - (d) The tree damaging activity is maintenance pruning; or
 - (e) The tree damaging activity is approved as part of a subdivision.

Requirements for Tree Retention

- 1. All **regulated trees** on private land shall be retained and protected unless removal is approved as part of a subdivision or development approval, or it is exempt from requiring development approval.
- 2. All **trees worthy of retention**, that are not considered a **regulated tree**, are encouraged to be retained.
- 3. Tree retention shall be prioritised in the design of development, subdivision and structure plans. The City recommends pre-lodgement discussion to identify opportunities for tree retention as part of the site planning for subdivision and new development.
- 4. Landowners may apply for the removal of a **regulated tree** or **tree worthy of retention** where tree retention would substantially reduce the development potential of the site. Replacement trees shall be provided at a ratio of 2:1 and two **large trees** planted for every **large tree** removed.
- 5. The City will recommend to the Western Australian Planning Commission that conditions of subdivision approval include the retention of any **regulated trees** or **trees worthy of retention** where a lot contains a tree/s that is located such that it could be retained as part of a subdivision.
- 6. Tree relocation shall not be encouraged as the primary means of tree retention. Tree relocation may be supported as an alternative in exceptional circumstances where it can be demonstrated:
 - (a) relocation is undertaken on the site or on the adjacent street verge; and
 - (b) where a report by a suitably qualified and currently practising consulting arborist is provided, at the expense of the applicant. The arborist report is to detail the new location of the tree and demonstrate how the tree will be kept in good health prior to, during and after the relocation, to the satisfaction of the City of Bayswater; and
 - (c) where adequate provision is made for the provision of a new **standard tree** when a **regulated tree** or **tree worthy of retention** is relocated from within the site to the street verge.
- 7. Development approval for **tree damaging activity** to a **regulated tree** may be considered for the following reasons:
 - (a) The tree is positioned such that it would significantly restrict the development potential of the site.



Policy Tree Retention

- (b) Tree replacement incentives are satisfied, and additional trees are planted to compensate for the loss of tree canopy.
- (c) Other justifications provided by the applicant and supported by an Arborist Report which satisfy the objectives of the Policy.
- 8. Development approval for **tree damaging activity** to a **regulated tree** shall not be considered for the following reasons:
 - (a) Impact on views;
 - (b) The tree variety is disliked;
 - (c) The tree variety causes nuisance by way of leaf, fruit or bark shedding or the like; or
 - (d) The tree impacts on private gardens, solar installations, swimming pools or the like.
- 9. Development approval for the removal of a **regulated tree** will have regard to the following in the assessment process:
 - (a) Health, maturity, species, and location of the tree;
 - (b) Ecological, biodiversity and environmental values of the tree;
 - (c) Contribution of the tree to the streetscape;
 - (d) The preservation of any other trees worthy of retention on the subject site;
 - (e) The location of the tree within the development site and capacity for a modified building design or subdivision to maximise tree retention;
 - (f) Any existing development on the site;
 - (g) Design and location of proposed crossovers;
 - (h) Topography and the potential impact from excavation/fill;
 - (i) Possible safety risks due to tree limb failure and infrastructure and/or structural damage associated with the retaining the tree;
 - (j) Tree Protection Zone(s) (as per AS4970);
 - (k) Tree replacement and/or planting proposed;
 - (I) Recommendations of an Arborist Report; and
 - (m) The objectives of this Policy.
- 10. Should a development application be approved in relation to tree retention or tree relocation, conditions of approval will be recommended as follows:
 - (a) All regulated trees and trees worthy of retention being retained as part of a development approval are to be protected while works occur in accordance with AS4970.2009 'Protection of Trees on Development Sites' and provide a tree growth zone around the entire base of all trees to be retained to the satisfaction of the City of Bayswater.
 - (b) If a regulated tree or tree worthy of retention dies as a direct consequence of development works, within one year of the development being completed, or the tree being relocated, the landowner is liable to provide the following:
 - (i) at least one new **large tree** within the subject site, to the satisfaction of the City of Bayswater; and
 - (ii) provide compensation to the City of Bayswater for the amenity (**Helliwell**) valuation of the tree as determined by the City of Bayswater.
- Note 2 A development application is required for any tree-damaging activity to a regulated tree even if a proposal is for other works that are exempt from development approval under the Local Planning Scheme per Schedule 2, Part 7 Clause 61 (deemed provisions) of the Planning and Development (Local Planning Scheme) Regulations 2015 e.g. demolition.



Incentives for Tree Retention

Where a **regulated tree** or **tree worthy of retention** is being retained as part of a subdivision clearance, demolition or development application the following incentives are applicable to landowners and applicants:

- 1. Fees may be waived for written planning advice in relation to a regulated tree.
- 2. Where a **regulated tree** or **tree worthy of retention** is retained as part of a development application landowner(s) may apply for a variation to the building height, plot ratio, site cover and open space provisions of the State Planning Policy 7.1 Residential Design Codes, all volumes (Residential Design Codes). Any variations will be considered against the requirements and objectives of the Residential Design Codes and TPS 24.
- 3. The trunks of all **regulated trees** and **trees worthy of retention** that are retained may be located within the minimum outdoor living area or primary garden area dimensions as required under the Residential Design Codes.

Requirements for New Trees on Private Property

- 1. Except where a **regulated tree** or **tree worthy of retention** is retained or relocated elsewhere on the site in accordance with clause 6 of the Requirements for Tree Retention, a standard tree shall be provided at a rate of one tree for every 350m² of site area (rounded to the nearest whole number), with a minimum of one **standard tree** to be provided on each site which is less than 350m² in area.
- 2. The total number of **standard trees** required in Clause 1 may be reduced by one, for each '**regulated tree** or **tree worthy of retention** that is retained or relocated elsewhere on the site, or for each **large tree** that is provided.
- 3. Where a **regulated tree** or **tree worthy of retention** is proposed to be retained or relocated on the site and it is a **large tree**, the total number of trees required in Clause 1 may be reduced by two.
- 4. A **tree growth zone** shall be provided around the entire base of all new trees and minimum pot size as follows:
 - (a) a minimum radius of 2m and minimum pot size 35 litres for a standard tree.
 - (b) a minimum radius of 3.5m and minimum pot size 35 litres for a large tree.
 - (c) The tree growth zone is to be contained completely within the site.
- 5. No structure or hardstand is to encroach within the **tree growth zone**, above or below ground level.
- 6. The trunks of all new trees shall be adequately separated from the trunks of other trees.
- 7. The trunks of all new trees shall be located outside of any required minimum outdoor living area and minimum primary garden area dimensions required under the Residential Design Codes.

Alternative Design Solution

1. An alternative design solution that varies any of the requirements contained in this policy or proposes **tree damaging activity** will only be considered in exceptional circumstances. An alternative design solution will only be considered where a report by a suitably qualified and



currently practising consulting arborist or qualified landscape architect is provided, at the expense of the applicant, demonstrating that the alternative design:

- Is appropriate for the selected tree species root system and canopy spread to grow to full maturity and support the tree specimen into full longevity;
- (b) Is appropriate if a trafficable water permeable surface encroaches within the tree growth zone of new trees provided, with suitable provision to be made for the tree root system growth, to prevent ground compaction and tree root damage; and
- (c) is consistent with the objectives of the policy.
- 2. An alternative design solution for tree growth zones of new trees shall not be accepted for full site redevelopments in residential areas.
- 3. Appendix One provides an acceptable alternative design solution for tree planting in paved carparking areas for non-residential development.

Tree Protection Measures, Maintenance and Replacement

- 1. All new trees within a site are to be planted and watered (via reticulation or other similar method) for the first two summers by the landowner.
- 2. In the event that a newly planted tree is in poor health and needs to be removed, it is to be replaced with an adequate replacement tree by the owner or developer within the same year.
- 3. All **regulated trees** and **trees worthy of retention** retained as part of a development approval are to be protected while works occur in accordance with AS4970.2009 'Protection of Trees on Development Sites'.

Requirements for State Government Major Projects

- 1. State Government major projects involving the removal of a **regulated tree** or **tree worthy of retention** shall be subject to a tree replacement ratio of 5:1 replacement trees per tree removed.
- 2. A tree may be removed in accordance with Clause 1 for development and/or for works undertaken by a utility provider or other authority which requires development approval, excluding State Government major projects. When this occurs the City of Bayswater will seek compensation from the utility provider or other authority for the amenity (Helliwell) valuation of the tree, plus the cost of removing the existing tree and the utility provider or other authority must pay such amounts to the City of Bayswater as directed by the City of Bayswater.

Information to be Submitted with Application for Development Approval and Subdivision

Plans for all development and subdivision applications that are subject to this policy are to indicate:

- 1. The location and species of all existing large trees, regulated trees and trees worthy of retention, including height, canopy diameter and trunk diameter detail of regulated trees and trees worthy of retention on the site and all existing trees within the street verge that may be impacted by the proposed development or subdivision;
- 2. The location of all proposed new trees on the site and on the street verge;
- 3. The location of all existing and proposed tree growth zones showing radius dimension.



- 4. Photographs of any existing and/or proposed trees; and
- 5. Additional elevations may be required, to the satisfaction of the City of Bayswater, indicating the potential size and canopy spread of all retained or proposed trees on the site at maturity in relation to any existing or proposed structures.

Related Documentation

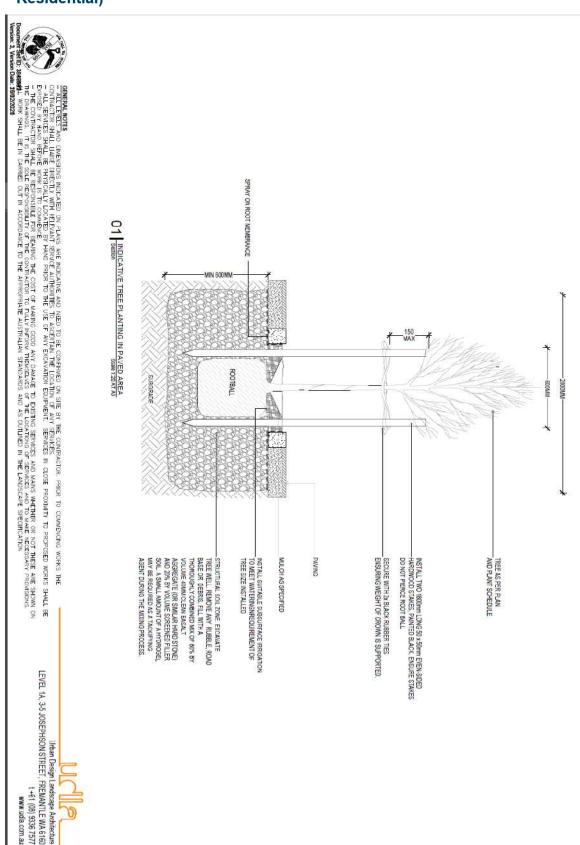
- Urban Forest Strategy [link]
- Significant Tree Register for Private Land Policy [link]
- Urban Tree Planting and Maintenance Policy [link]
- Crossover Policy [link]
- Tree Planting Guidelines [link]
- Residential Design Codes [link]
- State Planning Policy 3.7 Planning in Bushfire Prone Areas [link]
- Australian Standards AS 4970-2009 Protection of trees on development sites.
- Australian Standards AS 4373-2007 Pruning of Amenity Trees.

Related Legislation

This policy is adopted under all Local Planning Schemes in force within the City of Bayswater, in accordance with Schedule 2, Part 2, of the *Planning and Development (Local Planning Schemes) Regulations 2015.*

Document Details

Relevant delegations	TP-D01 Local Planning Schemes			
Risk evaluation	Low – Moderate			
Strategic link	Goal E1 and Goal L4			
Council adoption	12 June 2018	Resolution	9.5	
Reviewed/modified	22 September 2020	Resolution	13.1.1	
Reviewed/modified	22 November 2022	Resolution	10.6.2.2	
Reviewed/modified	July 2024	Resolution	[item no.]	
Next review due	[date]			



Appendix 1 – Indicative Tree Planting in Paved Carparking Area Detail (Non-Residential)

Outcomes of the community consultation survey table: Trees on Private Land and Street Verges Policy				
Question 1: Do you support the objecti	ves of the Policy?			
 Maintain and increase the City's tree canopy coverage through greater tree preservation on private and public land. Mitigate urban heat island effect, reduce air pollution, improve groundwater quality and contribute to wildlife habitat, biodiversity ar ecological corridors. Assist with community comfort through the provision of shade, reduction of glare, improved neighbourhood amenity, character and sense of place. Provide a diverse range of native drought resistant species, tree sizes, ages, and species that enhance visual interest to assist with providing a more resilient urban forest. Balance the need for tree retention for canopy cover with development outcomes by providing guidance for removal and replacem of trees. Provide for tree growth zones with sufficient area and volume to sustain healthy tree growth into maturity. Mitigate the negative practice of clearing mature trees as part of subdivisions and new developments before any site planning and design has been undertaken 				
1. Do not support objectives	87 submissions 61 comments 69 reasons	City comments	Modifications	
Government overreachcode1	Tally: 35 (57%)			
 Strongly oppose this policy applyin Local government is overstepping Excessive regulation and too much Intrusion into my private life. Private land owners invest their tim in tree planting on their land, shoul decision to prune/remove. 	with this policy. n red tape. ne, money and choice	WALGA within its Local Government Approaches to Tree Retention report discusses the importance and responsibilities of tree retention: <i>Trees and other vegetation in urban areas</i> <i>provide significant social, economic, and</i> <i>environmental benefits to the community.</i> <i>The retention and growth of a healthy,</i> <i>resilient and diverse urban canopy is a</i> <i>shared responsibility across State and</i>	The objectives have been refined to remove duplications and to increase the importance of balancing the needs between tree retention and development outcomes.	

		 Local Governments, landowners, industry and the community. In most urban areas across Western Australia there has been a decline in canopy cover, particularly on private land. This loss of cover is a significant issue for Local Governments and impacts local biodiversity, visual amenity, urban heat and public health. With consideration of the comments received and noting WALGA's research, tree retention is of high importance for the community and environment. Tree canopy on private property was reported to Council on 27 August 2024 using LiDAR results. This showed a canopy loss of 3.75% across privately owned land between 2021 and 2024. The amount of tree loss across the City is significant just over a 4 year period. This indicates that there is a need of regulation of trees on private property. 	
Penalises owners ^{code2}	Tally: 8 (13%)		
Penalising private land owners, it redevelopment. It should be up to register or not register a tree.		Each application will be considered on a case by case basis with an accompanied arborist report, consideration of tree species, and assessment against the policy criteria. Clause 7 of the policy states The City promotes pre-lodgement discussion on the design and site planning prior to any works to understand if there is opportunities to design around existing mature trees.	Submission relates to the Significant Tree Register Policy and is not applicable to the Trees on Private land Policy. No modifications recommended.

		Further to this, clause 4 (e) requires during the assessment process that due regard be given to The location of the tree within the development site and capacity for a modified building design or subdivision to maximise tree retention.	
Encourages pre-emptive removal ^{code5}	Tally: 8 (13%)		
 Doing this will result in people rer gardens before the policy is in pla People are ready to pre-emptively inspected. 	ace.	The City is unable to control tree removals prior to a policy requirements coming into effect.	Modifications are recommended throughout the draft policy to exempt single houses from the application of the policy. The Scope of the Policy has been modified to only apply to grouped dwellings, multiple dwellings and non residential development and to not apply to single houses. This will allow existing home owners to retain or remove trees as desired.
Policy needs refining ^{code4}	Tally: 10 (16%)		
 I support trees, however policy ne between preserving green space safety and functionality of City's i should complement infrastructure Does not adequately address neg have on infrastructure (footpaths, Main concerns: Tree Roots and Infrastructure often lift footpaths and roads, c 	s and ensuring the nfrastructure. Trees e, not undermine it. gative impact trees can roads and utilities). e Damage: Tree roots	Upon review of the policy, clause 5 maintenance pruning is not easily identified by the community and does not provide adequate flexibility. It is recommended maintenance pruning is moved from clause 5 and is included within the definitions, and that maintenance pruning is broadened to provide more flexibility to the community to ensure unsafe branches can be removed without Council interference.	Recommended Exemptions section exempts maintenance pruning from requiring development approval. The policy has been modified to apply to private

 and safety risks. The Council m term implications of tree planting 2. Lack of Root Barriers: Many t without proper root barriers, wh significant infrastructure damag issue needs addressing in the p 3. Inappropriate Tree Placemen planted near powerlines, requiri maintenance. More careful cons given to tree placement in relati Who will pay for infrastructure upg impacts on Council infrastructure ways)? I cannot afford these upgr in infrastructure damage. 	g on infrastructure. trees are planted ich could lead to e as they mature. This policy. At: Trees are often ing frequent sideration should be on to infrastructure. grades if my tree (footpaths and road	With regards to the comments relating to the need for the policy to include infrastructure management methods, the City's Tree planting guidelines provides adequate information on tree planting and street (public) infrastructure. This document also provides guidance on choosing a tree to ensure tree height, canopy spread, and root spread are considered. In the event a tree does cause damage to public infrastructure, the City will cover the costs to public infrastructure, not the land owner.	land only and not to street verges where're infrastructure impacts could occur. All matters relating to trees on street verges will be assessed under the Urban Tree Planting and Maintenance Policy.
Other ^{code98 code99}	Tally: 8 (13%)		
 Conserving significant trees is corshort in promoting additional tree crucial for expanding the tree can. The original policy was fine as it was trees on private land are planted. While I agree with greening the sum important issues that need attention. 1. dealing with bureaucracy can common sense does not apply. 2. householders that let their yas makes the area hotter. 	planting, which is opy. vas. too close together. uburbs there are more on such as; n be frustrating where	The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area. If a large tree exists, the required number of standard trees reduce. The amendments to the existing policy seek to build onto this requirements by retaining mature trees where possible and providing incentives for tree retention. With regards to tree planting spacings, under 'Requirements for New Trees on Private Property' of the policy requires tree growth zones to ensure trees are not planted too close together or hard surfaces do not encroach the	No modifications recommended.

 3. banning the use of synthetic black sand. 4. new housing developments i blocks being all brick paving wi *n=61 means % calculated as the pobjectives. A total of 89 reasons was 	ncluding subdivided th no garden or lawn proportion of people who	tree growth zone. Further information is found within the City does provide information on tree planting locations within the City's Tree planting guidelines. The remainder of the comments are outside the scope of this policy. provided reasons for not supporting the policy	
1. Partially support objectives	64 submissions 60 comments 72 reasons	City comments	Modifications
 Government overreach^{code9} Having trees is a personal choice We like trees but this is an erosio I support the policy objectives in poppose the current and proposed being overreach on private prope Property owners should have the they wish with the trees on there 	n of our rights. principle, however methods of execution rty. freedom to do what	Refer to <i>Government overreach</i> ¹ under 'Do not support objectives'.	The policy has been modified to exempt single houses from the requirements of the policy which will enable existing landowners on single house sites to retain or remove trees without the requirements for development approval.
 Policy needs refining^{code12} I only support the policy provided to prune private trees on their pro- neighbour trees that overhang over The 7 objectives above are all hur focused. The objectives need to in nature of our tree canopy for faur migration resting places, protection 	perty or prune er their boundary line. man outcomes ncorporate the integral na habitat, breeding,	The pruning of a regulated tree is to be done so in accordance with the provisions of the policy. Maintenance pruning is recommended to be moved from clause 5 and to be included within the definitions. The modifications recommended are to provide more flexibility and not limit the diameter of the limbs removed, nor restrict its pruning amount in relation to its canopy.	Recommend Requirements relating to maintenance pruning be included within the exemptions section of the Policy.

		Further to the City has reviewed the objectives. Objective 2 reads as: <i>'Mitigate the urban heat island effect, reduce air</i> <i>pollution, improve groundwater quality and</i> <i>contribute to wildlife habitats, biodiversity and</i> <i>ecological corridors.'</i> It is considered that objective 2 of the policy adequately addresses tree canopy for fauna habitat, breeding, migration resting places, protection, and food sources.	
Encourages pre-emptive removal ^{code10}	Tally: 9 (15%)		
Might pre-emptively remove or exc before they meet the policy's criter		The City is unable to control tree removals prior to a policy requirements coming into effect.	
Penalises owners ^{code14}	Tally: 10 (17%)		
 I support the objectives of the tree I have retained and planted more t property. However, this is a banda problem that should not exist, it co I have had many mature trees ove however if clearing the trees I own expensive then we are being pena by reducing my block value and in- green cover to start with. 	rees on my own aid solution to a mes too late. r the last 40 years, becomes difficult and lised for planting trees	Each application will be considered on a case by case basis with an accompanied arborist report, consideration of tree species, and assessment against the policy criteria. Clause 7 of the policy states The City promotes pre-lodgement discussion on the design and site planning prior to any works to understand if there is opportunities to design around existing mature trees.	As above the policy is recommended to be modified to exempt single houses to enable existing home owners to retain or remove regulated trees.
This policy may make some house developed or subdivided due to a t		Further to this, clause 4 (e) requires during the assessment process that due regard be given to The location of the tree within the development	

• Please go ahead and plant as man like but do not bring this policy in.	y street trees as you	site and capacity for a modified building design or subdivision to maximise tree retention.	
Incentivise tree planting ^{code13}	Tally: 9 (15%)		
 While the emphasis on preserving welcome, the policy lacks measure additional tree planting. There is too much emphasis on the property and it is too intrusive. The focus on planting more trees and e this way. Encouraging the preservation of exessential, but this should be accominitiatives that incentivize and enconew trees 	es to encourage e trees on private ere is not enough xtending the canopy sisting trees is clearly apanied by other	The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area for development that meets the scope of the policy. This existing requirement aims to incentivise the retention of large trees, through the required number of standard trees reduce. The Trees on Private Land and Street Verges Policy has been in effect since 22 November 2022. With a canopy loss of 3.75% across privately owned land between 2021 and 2024, whilst noting the data range of canopy loss is a year, the policy amendments aim to maintain existing mature trees contributing to an increase tree canopy across the City. The City's Urban Forest Strategy aims to create a resilient urban forest that is both diverse and vigorous while improving the liveability values for the greater community and for future generations. The urban forest canopy target for 2030 is 20% coverage with a mid year target of 18% by 2027. As part of the City's commitments to greening the City, the City plants more than 7,000 trees per year.	As above. A new section is included in the draft Policy to include incentives for the retention of regulated trees and trees worthy of retention.
Other ^{code102}	Tally: 7 (12%)		

 Objectives 5, 6, 7 agree in principal practice - how do you retain mature small subdivided blocks. I agree with all of the above, but I a should include consequences for the large trees on public and private la I support the objectives but not the With infill, there is little land left for stop paving verges. Government should consider fundi power to encourage more signification. 	e trees and build on also think the policy nose who remove nd. proposed changes. large trees. Need to ng for underground	Each application will be considered on a case by case basis with an accompanied arborist report, consideration of tree species, and assessment against the policy criteria. Clause 7 of the policy states <i>The City promotes pre-lodgement discussion on</i> <i>the design and site planning prior to any works to</i> <i>understand if there is opportunities to design</i> <i>around existing mature trees.</i> "The maximum penalties for breaching an offence provision under the Act are significant and are currently \$200,000 in the case of a person and \$1,000,000 in the case of a corporation, with the potential for additional daily penalties in the case of ongoing non- compliance." With regards to the underground power comments, the State Government, Western Power and the City joined partnership for a targeted underground power program. In 2024 a number of locations within Maylands were nominated for underground power.	No modifications recommended.
1. Support the objectives	277 submissions 206 comments 221 reasons	City comments	Modifications
Importance of mature trees ^{code7}	Tally: 117 (57%)		
Environmental Benefits Improved Air Quality: Trees ab carbon dioxide, nitrogen dioxide while releasing oxygen.		These comments are acknowledged.	No modifications recommended.

		F	
	0	Temperature Regulation: Trees provide shade,	
		reducing urban heat island effects and cooling	
		surrounding areas.	
	0	Water Management: Tree roots help absorb	
		rainwater, reducing stormwater runoff and	
		preventing local flooding.	
	0	Biodiversity: They create habitats for birds, insects,	
		and other wildlife, promoting ecological balance.	
	0	Health Benefits	
	0	Physical Health: Cleaner air and cooler	
		temperatures reduce respiratory issues and heat-	
		related illnesses.	
	0	Mental Health: Green spaces lower stress, enhance	
		mood, and improve overall mental well-being.	
	0	Encouraging Activity: Shaded areas encourage	
		walking, jogging, and outdoor play, promoting	
		physical fitness.	
	0	Aesthetic and Social Benefits	
	0	Enhanced Property Value: Homes in tree-lined	
		neighborhoods often have higher property values.	
	0	Improved Community Feel: Green spaces foster	
		social interaction, making neighborhoods more	
		pleasant and cohesive.	
	0	Noise Reduction: Trees act as sound barriers,	
		muffling urban and traffic noise.	
•	Ec	conomic Benefits	
	0	Energy Savings: Trees near homes reduce the need	
		for air conditioning in summer and provide	
		windbreaks in winter.	
	0	Local Attraction: Well-landscaped neighborhoods	
		attract visitors and businesses, boosting local	
		economies.	
	0	Educational and Recreational Opportunities	

	 Learning Opportunities: Trees offer a chance for 	
	children and adults to connect with nature and learn	
	about the environment.	
	 Recreation: Parks and tree-covered spaces 	
	encourage outdoor recreation like picnics and	
	relaxation.	
•	Suburban trees are an investment in healthier, greener,	
	and more vibrant communities, offering benefits that	
	extend well beyond their immediate surroundings.	
•	Bayswater is already facing issues with shading, and	
	summer + parts of spring and autumn can be	
	unbearably hot. We need more shade and foliage to	
	offset the heat.	
•	Preserving and increasing the tree canopy is vital to our	
	future.	
•	Planting new trees will not negate the loss of large	
	existing trees as most trees need to be of significant size	
	and age to provide habitat and food to native species.	
•	We need more trees for shade, cooling, sun protection,	
	habitat and positive mental health outcomes.	
•	fundamental changing the look of our city from one with	
	mature trees and greenery to a concrete jungle.	
•	As the Garden City, council needs to be doing far more	
	to halt the decline in tree canopy across the suburbs and	
	urgently plant new trees that can survive a warmer	
	climate.	
•	I walk to get to a lot of places (school, library and shops	
	etc) and the difference it makes in temperature is	
	substantial.	
•	People are concerned about the loos of trees and	
	animal habitat.	
•	Tree canopy loss is deeply concerning. Bayswater is a	
	heat bowl.	

Trees equal life - Man's greed des valuable asset it has without realis until it is too late.	•		
Positive comment about policy ^{code6}	Tally: 43 (21%)		
 I can see a benefit to having this retakes the pressure off the homeowneighbours don't like a tree but it's situation is out of the homeowner's feel pressured by neighbours' opin The objectives are sound and solid lose any more of the dwindling tree Please protect trees and restore of Excellent objectives. We have combalance between protecting nature Perth has the lowest tree canopy of Australia. Perth will be one of the homeowner climate change. Points 2 and 3 are particularly impastrongly on this two points Although I work in construction, out the future for our tree canopy. 	ner, for example if protected, the a hands so they don't ions. d. We can't afford to a canopy. ur canopy. upletely lost the and developing. of any major city in hardest hit cities by ortant to me. I feel	These comments are acknowledged.	No modifications recommended.
Regulating Development ^{code8}	Tally: 34 (17%)		
 We need to take all reasonable steady tree canopy and provide governance developers aren't solely focussed of expense of liveability. Government needs to intervene to generations. It is currently too easy to simply curbecause it's in an inconvenient postional statement of the second stateme	t a tree down	These comments are acknowledged. The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area for development that meets the scope of the policy. This existing requirement aims to incentivise the retention of large trees, through	As above the policy is recommended to be modified to exempt single houses to enable existing home owners to retain or remove regulated trees. The policy is aimed at new residential and non- residential developments and

 Too many trees cut down and entir new housing. Mature trees maintained on subdiv Development can build around ther Bayswater has lost so many trees i lived here! Perth is the worst for tre have 4 mature trees on my 400m2 provide so much shade and comfor this hot day today I was scorching of run and the cool change once I wal noticeable. Plenty of birds visit the The big piece missing in the above policy of residential dwellings. It sha all properties to grow trees and cor and households should pay higher contributing to the greening of their 	ded blocks. n, they'll work it out. n the 15 years I've e canopy coverage. I block and they t in summer. Even on on the footpath on my ked in the gate was trees and garden. is to do with planning ould be mandatory for tribute to the canopy rates for not	the required number of standard trees being reduced. Requiring higher rates in the case no tree is located on a residential property is outside the scope of this policy. Research shows that mature trees located on residential lots have economic benefits (for instance shade reduces need for aircon use during summer), alongside mental and physical health benefits.	is not targeting individual home owners.	
 Other^{code100 code101} Too late, there is already a signification policy is long over due. Support initiative to track large tree Remove Casuarina and other non the replace with natives please. 	health.	It is acknowledged the City has seen significant tree loss across private property (a loss of 3.75% recorded between 2021 and 2024). The amendments to this policy is a step in the direction to maintaining mature trees and increasing canopy on private land.	No modifications recommended.	
Question 2: Do you agree with the City adopting the new definition and requirements for "Regulated Trees"? Namely a living tree that is 8m or more in height, or has a canopy of 6m diameter, or a trunk circumference of at least 1.5m, and is not a weed. 2. Do not support new definition and requirements for regulated trees. 139 submissions 96 provided trees. 96 provided comments				

	104 reasons		
Government OverreachTA34	Tally: 52 (54%)		
 Opposition to government interference. Belief in private property rights. Resistance to perceived bureaucratic control. Dislike of over-regulation. Desire for individual freedom and self-governance. 		Refer to <i>Government overreach</i> ¹ under 'Do not support objectives'.	As above the policy is recommended to be modified to exempt single houses to enable existing home owners to retain or remove regulated trees. The policy is aimed at new residential and non- residential developments and is not targeting individual home owners
Penalises owners	Tally: 5 (5%)		
Policy uses penalty instead of incentives.		The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area for development that meets the scope of the policy. This existing requirement aims to incentivise the retention of large trees, through the required number of standard trees reduce. The Trees on Private Land and Street Verges Policy has been in effect since 22 November 2022. With a canopy loss of 3.75% across privately owned land between 2021 and 2024, whilst noting the data range of canopy loss is a year, the policy amendments aim to maintain existing mature trees contributing to an increase tree canopy across the City.	It is recommended a new section be included in the draft Policy to include incentives for the retention of regulated trees and trees worthy of retention.
Policy needs refining (Expand the definition of Regulated Trees) TA38	Tally: 20 (21%)		

	Objective with size from the same multiplices	$\mathbf{T}_{\mathbf{k}} = \{\mathbf{k}, \mathbf{k}, \mathbf{k}, \mathbf{k}, \dots, \mathbf{k}\} = \{\mathbf{k}, \mathbf{k}, \mathbf{k}, \dots, \mathbf{k}\}$	
•	Stricter criteria for tree regulation	The definition excludes species that are on the	It is recommended
•	List of weed species requested	State or local areas weed register. It is noted the City does not have a local weed register.	'Regulated Tree' definition be modified to delete 'or local
•	Size is not the critical factor, need to consider tree species suitable to its location, need better definition.	Modifications recommended to include a link to the States weed register.	area'
•	Need to include indigenous trees. Ensure the definition does not exclude species that are wanted to be protected.	There was a mixture of responses calling for stricter definition to include more trees including indigenous tree species, for more flexibility, and should meet all three criteria. The definition has	
•	This policy should not apply to pine trees. These trees are dangerous.	been reviewed and no further modification is recommended.	
•	Should meet all three of the criteria	With regard to the comments relating to size not	
•	Need for Contextual Flexibility ⁿ¹	being a critical factor, species and location are considered during the assessment process against the provisions of the policy and with consideration of an arborist report. The purpose of the definition is to be an all encompassing definition that captures mature trees that meet this criteria.	
		It is noted that the definition does not include location of trees, this is due to the definition relating to the specific tree's to be considered as 'Regulated Trees.' Contextual flexibility will be considered during the development assessment process.	
		The intent of this policy is to retain trees and maintain tree canopy. Consideration of indigenous trees specifically is outside the scope of this policy.	
		It is noted that the definition currently requires one criterion to be met to be considered a	

		'Regulated Tree.' This is to capture all trees that are of importance.	
Tree Maintenance TA40	Tally: 13 (14%)		
 Maintenance responsibilities (if City regulating, they should maintain trees on private land) Costs of pruning and managing trees on private property Concerns over who will bear the cost of tree maintenance If it is interfering with house or neighbours, should be able to prune back Impact of trees on infrastructure (roads, footpaths, utilities) and safety concerns Need to balance regulation with practical needs for public safety 		It is the responsibility of a land owner to maintain health mature trees on their property. Amendments are proposed that allow for more flexibility for pruning mature trees. With regards to safety, Clause 8 allows for immediate tree removal without the need for a development approval for public safety reasons. It is evident in the comments received that there was uncertainty around trees being able to be removed for safety reasons. The City has recommend modification to Clause 8 (originally clause 8) to provide clear information on when urgent removal can occur, Without requiring planning approval. Cost of maintaining a tree on private property will be covered by the land owner. Any costs relating to private tree and public infrastructure damage, the City will take on these costs.	Recommend modifications to include a specific exemptions section early in the policy to exempt maintenance pruning and some tree damaging activity when in line with the Planning and Development (Local Planning Schemes Regulations 2015).
Other TA35	Tally: 14 (15%)		
 Frustration with Policy Details and Process⁶ Concerns about property values and redevelopment Policy complexity and potential disputes 		With regards to the comment relating to property values, consideration of property values is outside the scope of this policy.	No modifications recommended.
Timing and Communication Issues O Inadequate communication	1	With regards to the timing of consultation, the consultation occurred outside of school holidays between 7 November 2024 and 9 December 2024. An additional 12 days was added to the	

 Timing of the policy engageme 	nt process	consultation period length than what was ordinarily statutorily required.	
2. Partially support new definition and requirements for regulated trees.	47 Submissions 44 provided comments 48 reasons	City comments	Modifications
Regulating Development ^{TA24}	Tally: 11 (25%)		
 Support With Conditions: "Regulation is needed, but regulation is needed, but regulatory burders are supprivate land is a regulatory burder of the every request to remove trees promptly." Should only apply to developed a suppression of the eveloped and the	den. should be dealt with	This policy applies to landowners and occupiers, as well as developers. This is due to developers are not solely responsible for removing trees. In addition, it is not just developers who develop lots, landowners also undertake subdivision and development on their own land. The policy intends to capture all regulated trees to provide a mechanism for the community and developers to have a discussion about the tree and understand if there is possibility for retention under the policy.	As above the policy is recommended to be modified to exempt single houses to enable existing home owners to retain or remove regulated trees. The policy is aimed at new residential and non- residential developments and is not targeting individual home owners
Policy needs refining (Expand the definition) TA25 TA26 TA28 TA30 ta23 TA27	Tally: 27 (61%)		
 All native and non-native but wildlift should be included in the definition Id support regulating trees of a smaller Expand definition to include specie life. Stronger language needed. Weed Classification:¹⁰ 	¹⁵ all size (4m or 5m)	The definition is the recommended definition within WALGA's tree retention policy. The intent of this policy is to retain trees and maintain tree canopy. Consideration of tree species specifically is outside the scope of this policy. The size of the tree within the definition is considered appropriate to capture mature trees of high importance.	It is recommended 'Regulated Tree' definition be modified to delete 'or local area'.

 Measurement¹ How will measurement be taken? Where will the measurement of the tree trunk be taken? 		The definition excludes species that are on the State or local areas weed register. It is noted the City does not have a local weed register. Modifications recommended to include a link to the States weed register. With regards to measurement,, definition (c) states: '(c) has a trunk circumference of at least 1.5m, measured 1.4m above ground.'	
 Tree Maintenance As long as we can still prune. Most trees are close to boundaries problems for neighbours. Should be more information about the maintenance. 		Clause 5 – Maintenance is moved to definitions and modified to provide flexibility. Further to this, Clause 8 outlines that tree removal is permitted without development approval provided removal is undertaken in accordance with a bushfire management plan.	Recommend Clause 5 – Maintenance pruning moved to definitions and modified. Maintenance pruning is also included in a new Exemptions Section to clearly state that maintenance pruning in certain circumstances is exempted from requiring a development approval. As above the policy is recommended to be modified to exempt single houses to enable existing home owners to prune, retain or remove regulated

			trees without requiring a development approval.
Other TA29 TA32-1 TA32 TA33	Tally: 7 (16%)		
 Tree targets Agree with regulation, but should large tree per 500sqm) Other Is there a consequence for rem Interpretation ¹ Care needs to be taken about i What is the % of tree canopy loss it last few years? Strong education campaign instead Stop planting non-native trees, espectively. 	noving? nterpretation n the City over the d of regulation	The number of Regulated Trees on a private property to be retained will be considered on a case by case basis in accordance with clause 4 (d). In addition, targets provided under 'Requirements for new Trees on Private Property' one 'standard tree' is to be provided every 350sqm. "The maximum penalties for breaching an offence provision under the Act are significant and are currently \$200,000 in the case of a person and \$1,000,000 in the case of a corporation, with the potential for additional daily penalties in the case of ongoing non- compliance." A recorded canopy loss of 3.75% across privately owned land between 2021 and 2024. The remainder of the comments are outside the scope of this policy.	No modifications recommended.
2. Support new definition and requirements for regulated trees.	242 submissions 97 comments 163 reasons	City comments	Modifications
Importance of Mature Trees TA1 (TA7, TA8, TA9, TA10, TA11, TA19, TA20, TA22, TA21)	Tally: 44 (45%)		

•	Im	portance of Mature Trees: ¹⁰	These comments are acknowledged.	No modifications
	0	"Retention of mature trees is critical to growing te tree canopy in Bayswater."		recommended.
	0	"Mature trees provide a vital role in our environment and community and need to be protected."		
	0	"Resilience of mature trees is indispensable in maintaining fertility of soils as climate warms and dries. New planting will not survive without the support of older trees."		
•	Cli	mate Change Mitigation: ⁵		
	0	"We need to act now to mitigate the effects of increasing temperatures."		
	0	"Mature trees help manage the impacts of climate change."		
	0	Urban Heat Island Effect:4		
	0	"Reduced tree canopy cover in built-up areas leads to heat-related deaths."		
	0	"Barren land increases heat and makes cities less livable."		
•	Bio	odiversity:9		
	0	"Trees provide habitat for wildlife and are essential for biodiversity."		
	0	"Our wildlife requires mature trees to survive and breed."		
•	Me	ental Health, Health and Quality of Life: ⁶		

0	"Trees improve mental health by providing beauty, shade, and tranquility."
0	"We need trees to clean the air we breath."
0	"Loss of mature trees affects privacy, serenity, and community character."
• C	Community Benefits: ³
0	"Trees contribute to the 'sense of place' and provide shared benefits for all."
0	"Large trees make neighborhoods more livable and enjoyable."
• L	ong-Term Value of Trees: ¹
0	"Mature trees provide economic benefits that outweigh short-term gains from removal."
• P	Profit vs. Preservation: ³
0	"Developers prioritize profits over environmental and community benefits."
0	"Regulations help ensure developers are held accountable."
• C	Cultural and Historical Significance: ²
0	"Old trees often have historical or cultural importance and should be preserved."
0	"Heritage trees are a valuable part of the local identity."
• A	esthetic Contribution: ¹

 "The loss of trees leaves neigh unappealing." 	borhoods bare and		
Regulating Development TA2, TA4, TA5, TA6, TA18 TA17	Tally: 75 (77%)		
 General concerns About Unregula Need to regulate tree removal. "Large trees take decades to g reasonable to take a little time removing." Impact of Development on Trees:9 "Too often, developers remove construction without thought." "Urban infill often eliminates m poor planning." Need for Regulation:²⁸ "Developers and private landow to protect trees." "Policies must guide urban gro development and green space "Leave all the trees and build a Case-by-Case Basis:¹ "Requests to remove regulated handled individually." 	row, it seems to think before trees during ature trees due to wners need strict rules wth to balance ."	 These comments are acknowledged. Further to this, this policy applies to landowners and occupiers, as well as developers. This is due to developers are not solely responsible for removing trees. In addition, it is not just developers who develop lots, landowners also undertake subdivision and development on their own land. The policy intends to capture all regulated trees to provide a mechanism for the community and developers to have a discussion about the tree and understand if there is possibility for retention under the policy. Each application will be considered on a case by case basis on its own merits. 	As above the policy is recommended to be modified to exempt single houses to enable existing home owners to retain or remove regulated trees. The policy is aimed at new residential and non- residential developments and is not targeting individual home owners

 "Developers often evade tree reg monitoring is required." "Enforcement ensures objective and deters violations." 			
Policy needs refining (Definition of Regulated Trees) ^{TA15, T16}	Tally: 19 (20%)		
 Key Features of Definition: ¹⁴ "A regulated tree should be definition istorical significance." "The definition should include natiover a certain diameter or height "Protect only native trees" ² Broader Criteria Suggested:¹³ "How do these compare to other Governments?" ¹ "Lower the height and canopy size protect more trees (5m high, 3.50 trunk)." ⁵ "Include non-native but significar definition." 	tive trees and trees " Local ze thresholds to m canopy, 0.5m	 Historical significant trees are considered under the Significant Tree Register. As discussed previously, the intent of this policy is to retain trees and maintain tree canopy. Consideration of tree species specifically is outside the scope of this policy. The height, canopy and trunk circumference of a regulated tree within the definition is considered appropriate to capture mature trees of high importance. Local Governments across the Perth metropolitan area have adopted a variety of approaches to tree retention on private property across the City. The following local governments have adopted the WALGA tree retention policy: Town of Bassendean 	No modifications recommended.
		 Town of Nedlands Shire of Peppermint Grove Town of Victoria Park have advertised a tree retention policy and three other local governments seek tree retention through preservation orders. 	

City of	
Bayswater	

		 The policies that have been adopted have all modified the maintenance pruning definition provide flexibility. Further to this the definition of a 'Regulated Tree remains the same as the WALGA tree retention policy, and all include the following clause: 'The following justifications for tree damaging activity to a regulated tree will not be supported: Impact on views; The tree variety is disliked; The tree variety causes nuisance by way of leaf, fruit or bark shedding or the like; or The tree impacts on private gardens, solar installations, swimming pools or the like.' 	
Community asset TA1 (TA7, TA8, TA9, TA10, TA11, TA19, TA20, TA22, TA21)	Tally: 9 (9%)		
 Shared Ownership:⁹ "Trees belong to more than just the person on whose land they grow." Trees belong to the wider community and environment. "Homeowners are stewards for the mature trees on their property." 		These comments are acknowledged.	No modifications recommended.
Other TA3, TA13 (TA14)	Tally: 8 (8%)		

 Need for Education:⁵ "Awareness and education are essential to help the community understand the value of trees." "More public guidance on the benefits of trees is needed." Changing Perceptions:³ 		Comments received calling for more education and to encourage changing perspectives. This shows a desire for the City to undergo more community education. This is outside the scope of this policy.	No modifications recommended.	
 "People often undervalue trees weeds or obstacles." "Education can encourage bett care for urban trees." 	. C			
General positive comments	Tally: 8 (8%)			
 "Make sense" "The definition will help protect trees."		These comments are acknowledged.	No modifications recommended.	
 Question 3: The draft Policy proposes justifications for the removal of a Regulated Tree: 1. For construction of granny flats, swimming pools and the like. 2. The tree variety is disliked or causes nuisance by way of leaf, fruit or bark shedding or the like. 3. The tree impacts on private gardens, solar installations, swimming pools or the like. 4. Other justification provided by the applicant. Do you support these reasons for the removal of a Regulated Tree?				
 I do not support the reasons for removal 	117 Submissions 93 comments 107 reasons	City comments	Modifications	
Importance of Mature Trees TA73	Tally: 13 (14%)			

 Too many trees dying as it is. They are an asset to the whole comm that single property. They should be protected Trees were here before us Protect us Cool the environment Provide habitat Tree canopy needed to meet climate targets, improve financial well being. The environment is the biggest issue Tree Benefits Beyond Property. 	Change	These comments are acknowledged.	No modifications recommended.
Policy needs refining TA86 & TA90	Tally: 53 (11%)		
 Subjective Reasons for Removal, do not s reasons for removal: TA86 (n44 in total) Dislike or Nuisance (leaf litter)³⁴ Tree impacts private gardens²² Impacts solar¹ Swimming pools (should build pool on tot allow pools at all in private gar your pool)²² Granny flats (should build around Other' and 'the like' is too broad² 	ol around tree, rdens, clean	 Upon consideration of number of submissions received and removal reasons, it is recommended that the following removal reasons are removed from clause 2: (a)Swimming pools and the like. (b)The tree variety is disliked or causes nuisance by way of leaf, fruit or bark shedding or the like. (c) The tree impacts on private gardens, solar installations, swimming pools or the like. (d) Other justification provided by the applicant. It is further noted that the WALGA Tree Retention Policy included the following clause: 	As above the policy is recommended to be modified to exempt single houses to enable existing home owners to construct swimming pools, granny flats and other ancillary structures retain or remove regulated trees. The policy is aimed at new residential and non- residential developments and is not targeting individual home owners The following clause to be reinstated: <i>The following justifications for</i> <i>tree damaging activity to a</i>

	 a) The following justifications for <i>tree</i> <i>damaging activity</i> to a <i>regulated tree</i> will not be supported: Impact on views; The tree variety is disliked; The tree variety causes nuisance by way of leaf, fruit or bark shedding or the like; or The tree impacts on private gardens, solar installations, swimming pools or the like. The above clause was recommended to Council at its Ordinary Meeting 22 October 2024. It is noted that within the adopted Tree Retention Policies for Town of Bassendean, Town of Nedlands, and Shire of Peppermint Grove have retained the above clause and have not included a supplementary clause for reasons for removal. 	regulated tree will not be supported: v. Impact on views; vi. The tree variety is disliked; vii. The tree variety causes nuisance by way of leaf, fruit or bark shedding or the like; or viii. The tree impacts on private gardens, solar installations, swimming pools or the like.
 Support reasons for removal TA90 (9 in total) Supports tree removal for granny flat construction¹ Need more reasons such as removal for safety, implicing property value, offset on paidbaure4 	Clause 4 (i) states that due regard in the development assessment process will be given for possible safety risks due to tree limb failure and infrastructure and/or structural damage associated with the retaining the tree.	Clause 2 reasons for removal is recommended to be modification to include a new removal reason as outlined below: (c) If damaging a boundary
 impinging property value, effect on neighbours⁴ Should only be for reasons that undermine development¹ 	Further to this, clause 8 allows for urgent removal of a regulated tree if necessary due to public safety.	(c) in damaging a boundary fence.
 Support disliked/nuisance for reason to remove² 	The comment relating to impact on property values is not a valid planning consideration. It is evident during the advertising process that the majority requested for more stringent	

 Desire for more reasonable criteria and greater flexibility in the policy to allow for common-sense decisions. 		removal reasons and did not support removal reasons 'disliked / nuisance trees.' With regards to the comments relating to removal due to being undermining a house, this is considered a valid removal reason. With regards to the comments relating to removal due to tree being too close to boundary, clause 2 is recommended to be modified to include a reason for removal 'if damaging a boundary fence.'	
 Tree Maintenance TA85 Tree Overgrowth and Maintenance Ongoing high-maintenance requestion of the cleaning up debris (e.g., leaves branches). What if roots undermining hous Tree too close to a boundary? 	uirements for , flowers, fruit,	Upon review of the policy, clause 5 maintenance pruning is not easily identified by the community and does not provide adequate flexibility. It is recommended maintenance pruning is moved from clause 5 and is included within the definitions, and that maintenance pruning is broadened to provide more flexibility to the community to ensure unsafe branches can be removed without Council interference. Clause 4 (i) states that due regard in the development assessment process will be given for possible safety risks due to tree limb failure and infrastructure and/or structural damage associated with the retaining the tree. With regards to the comments relating to removal due to being undermining a house, this is considered a valid removal reason.	Clause 2 reasons for removal is recommended to be modification to include a new removal reason as outlined below: (c) If damaging a boundary fence.

	Government overreach TA76	Tally: 18 (19%)	With regards to the comments relating to removal due to tree being too close to boundary, clause 2 is recommended to be modified to include a reason for removal 'if damaging a boundary fence.'	
		, , , , , , , , , , , , , , , , , , ,		
•	 Government should not intervene Excessive Regulation vs. Freedom. Disagree with regulation of trees. 		Refer to <i>Government overreach</i> ¹ under 'Do not support objectives'.	No modifications recommended.
•	Freedom of Property Managem	ent (no to DA).		
	General positive comments	Tally: 10 (11%)		
•	 Alternatives to Removal TA99(n5) Need to build around the trees (e.g., tree preservation). We should learn to live around them. Balancing Tree Preservation with Development TA101 (n2) Recognition that trees play important ecological roles, including providing shade and supporting biodiversity. Concern that too many trees are being removed without adequate consideration of environmental impacts. 		These comments are acknowledged.	No modifications recommended.
		Loss of local wildlife		
	Other TA81	Tally: 10 (11%)		
•	 Incentives needed¹ Community Collaboration⁴ 		The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area for development that meets the scope of the	No modifications recommended.

 Support for community input and the need for council oversight on tree removal policies. Concerns about council staff potentially being too strict or rigid in enforcing policies, leading to frustration among property owners. Panel decision Impact of Species and Location TA101 (n1) Concern over non-native or invasive tree species causing more harm than benefit (e.g., Cape Lilac, Queensland Box). 		policy. This existing requirement aims to incentivise the retention of large trees, through the required number of standard trees reduce.Each application will be dealt with in a timely manner and on a case by case basis in accordance with the provisions of this policy.	
3. I partially support the reasons for removal	157 submissions 132 comments 135 reasons	City comments	Modifications
Support justification for tree removal	Tally: 18 (14%)		
 Support reasons for removal and need for development application to provide process to engage with City (Arborist) to consider if tree can be pruned rather than removed, and if removed what new trees to plant¹⁰ Support for tree removal in cases where essential developments like granny flats are needed to address housing shortages² Support tree removal for solar² Need final approve to eliminate tree loss in the event of 'I changed my mind' 'I'll get around to it' 		These comments are acknowledged. The comment relating to support the reason for solar panels, modifications are proposed to reinstate the clause that does not allow for tree removal solely based on impact on solar installations. Trees reduce heat island effect and reduce the need to use air conditioners. Further to this, many trees can be yearly pruned to ensure sun reaches solar panels or there are alternative locations for solar panels to be installed.	No modifications are recommended.

Policy needs refining	Tally: 109 (83%)			
Do not support tree removal for reason submissions in total	ns stated TA51 - 89			
 Subjectivity and Vagueness: Tree variety is disliked sho Do not support removal on shedding is also a stretch a deciduous trees that are be cooling. Jacarandas and be allowed to be removed⁴⁰ inclusion of 'when no other included in point 1. Otherw A swimming pool is not a v a tree, pools increase heat will be removed if drops lead pool¹² Do not support removal for prune tree² Requests for clearer definiting for justifications (e.g., tree or fruit). Need for specific, rather that removal to prevent loophol Or the like is not sufficient a reference a defined list of j 	nuisance claims, leaf as risks removal of etter for heating and ottlebrushes will be options are available' ise it is too vague ¹ alid reason to remove , ill this mean my tree aves in neighbours solar, should just tions and boundaries dropping leaves, bark, an broad, reasons for es. and needs to ustifications.	Refer to Policy needs refining ^{TA86} (Do not support reasons for removal).	clauses be are not re- exemption applying to It is also no following of reinstated <i>The follow</i> tree dama	ving justifications for aging activity to a I tree will not be

- Concerns that the policy, as currently drafted, does not adequately protect trees and may encourage unnecessary removal.
- Support for a more robust regulatory framework that balances development needs with long-term environmental benefits.
- only if all other reasonable options have been considered: different location of the pool/solar panelssn60
- Vacant lant/subdivided land, the tree was there first, so it should have been considered before in the design of the pool/solar panels location^{sn60}
- Disagreement with Some Justifications:
 - Strong opposition to specific justifications for tree removal (e.g., for solar panels, pools, or personal dislike) and concerns about the implications of these provisions for the broader community.
- Calls for Exemptions for Specific Developments:
 - Some respondents support exemptions for certain types of essential developments but suggest that these should be subject to stricter guidelines and alternatives that preserve trees when possible.
- Environmental and Health Impact:
 - Emphasis on the environmental benefits of trees, such as shade, habitat for wildlife, and reducing urban heat. (1)

 Concerns about the removal of trees for non- essential reasons like personal preferences (aesthetics, leaf shedding) when trees provide significant benefits. 		
Development and Aesthetic Concerns: ¹		
 Disagreement with allowing removal for luxury developments like swimming pools. 		
 Emphasis on protecting trees over purely aesthetic or convenience-based reasons (e.g., dislike of the tree variety or the mess it creates). 		
Risk of Abuse:		
 Concerns that allowing tree removal based on personal inconvenience or aesthetic preferences opens the door to widespread abuse. 		
 Calls for clear guidelines for assessing tree safety, with a focus on actual risks rather than subjective claims. 		
• Support for tree removal based on safety issues, such as hazardous branches, trip hazards from roots, or structural damage.		
Need to list reasons for not approving removal.		
Policy needs refining (Calls to expand on the definition) TA52- 20 submissions in total		
For the following reasons:	With regards to the comments relating to	Boundary fences are
 Add "impacts on laneways and fences" and "Increases prevalence of pests" 	removal due to being too close to lot boundary, this is considered a valid removal reason.	governed under the Dividing fences Act

	0 0 0 0	Causing private property da a home owners ability to me own property also needs to Should include impinging p Impacts on neighbours Root invasion Ensure pathway for legitima unhealthy, damaged, at-risk	odify or expand their be listed roperty values ate removal of	Clause 4 (i) states that due regard in the development assessment process will be given for possible safety risks due to tree limb failure and infrastructure and/or structural damage associated with the retaining the tree. Further to this, clause 4 (e) states due regard will be given to the location of the tree within the development site and capacity for a modified building design or subdivision to maximise tree retention.	and is not relevant to this policy.
Ot	her ^{TA59}		Tally: 6 (5%)		
•	Urban o o	Planning and Green Space: Advocacy for better urban p prioritize green space and t especially in new developm Calls for integration of trees designs, where trees are pr removed. Support for community-driv focus on conserving trees a about the benefits of tree re	planning practices that tree preservation, nents. Is in development reserved rather than en initiatives that and raising awareness	The comments are acknowledged.	No modifications recommended
•		Encouragement for educati campaigns that emphasize trees for climate resilience, public health. cil should only allow developr ated tree" to be planted.	the importance of biodiversity, and	Education programs are outside the scope of this policy.	

 Needs to be case by base Should require replacement trees if approval is given 		The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area. If a large tree exists, the required number of standard trees reduce. The amendments to the existing policy seek to build onto this requirements by retaining mature trees where possible. Each application will be considered on a case by case basis with an accompanied arborist report, consideration of tree species, and assessment against the policy criteria.	
Government overreach GO	Tally: 2 (2%)	Refer to <i>Government overreach</i> ¹ under 'Do not support objectives'.	No modifications recommended.
3. I support the reasons for removal	154 submissions	City comments	Modifications
	65 comments 65 reasons		
Importance of trees ^{TA48}			

Support Justifications for Tree	Tally: 33 (51%)		
 Removal TA42 N31 Support for reasonable justification (e.g., nuisance, obstruction) Practical challenges (e.g., tree affe enjoyment or development) Support for allowing tree removal v property development Desire for Case-by-Case Assessment 	ecting property when it facilitates	These comments are acknowledged. Each application will be considered on a case by case basis with an accompanied arborist report, consideration of tree species, and assessment against the policy criteria.	No modifications recommended.
Policy needs refining	Tally: 12 (18%)		
 Calls to expand the definition TA42 N31 - 2 Reasonable, but should also include Expand to include subdivision and 	de disease	 Clause 5 and clause 6 applies to subdivision. These clause are include below: Cl.5 The City promotes pre-lodgement discussion on the design and site planning prior to any works to ensure regulated trees are incorporated into the overall design. Cl.6 Any subdivision plan should identify regulated trees and note if they are to be retained or removed, and the applicant is to demonstrate how the retained regulated trees will be protected as part of the subdivision process. 	No further modificaions recommended
Policy needs refining (Do not support removal -Reasons are too vague) TA44			

 Reasons being subjective. "Desire for clear, rational reasons behind tree removal". 		Refer to Policy needs refining ^{TA86} (Do not support reasons for removal).	Refer to <i>Policy needs</i> refining ^{TA86} (Do not support reasons for removal).
Tree maintenance TA45	Tally: 6 (9%)		
damage) ⊙ Trees causing physica	falling branches, power line	Maintenance pruning is recommended to be moved from clause 5 and to be included within the definitions. The modifications recommended are to provide more flexibility and not limit the diameter of the limbs removed, nor restrict its pruning amount in relation to its canopy. With regards to safety, Clause 8 allows for immediate tree removal without the need for a development approval for public safety reasons.	Recommend Clause 5 – Maintenance pruning moved to definitions and exemptions
Other TA45	Tally: 7 (11%)		
 Community and Neighbour Potential for neighbour removal Concerns about social neighbor relations 	hood conflict over tree	If this policy is adopted, the City will be the governing body over Regualted Trees. Any disputes or complaints over Regulated Trees between neighbours will be able to be managed by the City's Compliance Team.	No modifications recommended.
 Disagreements over th removal justifications 	e subjective nature of tree		
 Calls for Creative Solutions (Tree Replacement, Tree Fees) ⁿ¹ Suggestion for tree replacement after removal 		The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area. If a large tree exists, the required number of standard trees reduce. If a Regulated Tree is approved for removal, a new tree will be	

• • Qu	Proposals for fees to fund new tree Creative solutions to maintain tree removal estion 4: Do you support the amend	cover while allowing	required to be planted in accordance with Clause 1. These comments are outside the scope of this policy. elopment approval for the removal or damaging of a	a Regulated Tree?
	I do not support the need for development approval.	' 148 submissions 96 comments 126 reasons	City comments	Modifications
Go	vernment Overreach ^{104 & code105}	Tally: 80 (83%)	Refer to Government overreach ¹ under 'Do not	No modifications
•	plant the tree on their own property in the first place.		support objectives'.	recommended.
	bureaucratic red tape that adds tim waste staff time.			
•	 I do not believe that property owner's gardens and plants contained within should be subject to development approval. 			
•				

It's bureaucratic nonsense to need development approval to trim a neighbours tree that is impinging on your property.			
Encourages pre-emptive removal	Tally: 10 (10%)		
• People will pre-emptively remove or reduce the growth of the tree to prevent them being restricted in what they can do on their own property.		The City is unable to control tree removals prior to a policy requirements coming into effect.	No modifications recommended.
Penalises owners code107 & code108	Tally: 24 (25%)		
 Requiring development approval for private properties is impractical, est is causing issues for the proposed With the ongoing shortage of land and the trend of smaller block size: becoming increasingly difficult to b around existing trees, particularly t obstruct or interfere with constructi This could have serious financial ir approval was refused by a Council This penalises residents down sizin residents growing trees. 	pecially when the tree development. for residential housing s being approved, it is uild new homes hose that may on plans. npact on an owner if	Refer to <i>Government overreach</i> ¹ under 'Do not support objectives'. With regards to the comment relating to impacting proposed development, each application will be considered on a case by case basis with an accompanied arborist report, consideration of tree species, and assessment against the policy criteria. Clause 7 of the policy states <i>The City promotes pre-lodgement discussion on</i> <i>the design and site planning prior to any works to</i> <i>understand if there is opportunities to design</i> <i>around existing mature trees.</i>	No modifications recommended.
 The City should it adopt the new tree policies will affect peoples property values, complicate sale of properties and lead to much unrequired law suits between buyer and seller. 		Further to this, clause 4 (e) requires during the assessment process that due regard be given to The location of the tree within the development site and capacity for a modified building design or subdivision to maximise tree retention.	
Encourages pre-emptive removal	Tally: 8 (8%)		

 People will take action to avoid their trees meeting the criteria. We want to encourage tree growth and planting in private residences and this will do the opposite. This policy will have the opposite effect to that intended. 		These comments are acknowledged.	No modifications recommended.
 Disagree with items within the DA f Better to have a target to preserve tree per 500 m2 of private land Should broaden its criteria for tree is property to include safety consideral property value, usability of the property value, usability of the property be obstructing views or neighbours is obstructing views or neighbour property. It is pointless as is because there a in the proposed policy. 	for example 1 large removal on private ations, impact on erty, and effect on encroaching on	The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area. If a large tree exists, the required number of standard trees reduce. Clause 4 (i) states that due regard in the development assessment process will be given for possible safety risks due to tree limb failure and infrastructure and/or structural damage associated with the retaining the tree. Further to this, clause 7 allows for urgent removal of a regulated tree if necessary due to public safety. The comment relating to impact on property	No modifications recommended.
		values is not a valid planning consideration.Trees impacting on views is not a valid reason for removal.With regards to encroaching on neighbour property, clause 2 is proposed to be modified.	
Other code102 code103	Tally: 8 (8%)		

 If trees need to be removed for development more trees can be planted by way of replacement (I believe this is what occurs now anyway). If a development were to occur would you not know about the tree prior to approving plans? What would be the purpose of notifying you that a tree had been damaged on private land? 		The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area. If a large tree exists, the required number of standard trees reduce. The City's tree canopy mapping software LiDAR is able to map trees that are above the height of 8m and its canopy spread.	No modifications recommended.
4. I partially support the need for development approval	30 submissions 17 comments 21 reasons	City comments	
Government Overreach code206	Tally: 4 (24%)		
 Bureaucratic/waste of time The cost can not be excessive, and easy level of approval may be more appropriate compared to development approval. Don't make red tape burdensome for people who should have a say over their homes. 		Refer to <i>Government overreach</i> ¹ under 'Do not support objectives'.	No modifications recommended.
Policy needs revision code203	Tally: 8 (47%)		
 Needs to be consultation between neighbour. The City is unable to control tree repolicy requirements coming into ef I support DA for removal. However exempt. 	emovals prior to a fect.	The City will consider each application on its merits with consideration of the findings in the arborist report and any proposed development. It is not recommended that proposed regulated tree removal be advertised to neighbours. It is noted that clause 5 maintenance pruning within the policy is not easily identified by the community and does not provide adequate	Recommend Clause 5 – Maintenance pruning moved to definitions and exemptions.

 Needs consideration of a fee waver and incentives for tree retention. Agree for properties with sufficient area to allow building and fire protection. If the trees are damaged yes but must be replaced at there cost with approved tree. 		flexibility. It is recommended that maintenance pruning is moved from clause 5 and is included within the definitions, and that maintenance pruning is broadened to provide more flexibility to the community to ensure unsafe branches can be removed without Council interference. Clause 14 states: <i>Waives fees associated with</i> <i>application for development approval for a 'tree</i> <i>damaging activity' to a regulated tree.</i>	
Tree Maintenance	Tally: 1 (6%)		
 What does damaging mean? I don't think that people who have large trees on their property should have to get a development approval for regular maintenance pruning. 		Upon review of the policy, clause 5 maintenance pruning is not easily identified by the community and does not provide adequate flexibility. It is recommended maintenance pruning is moved from clause 5 and is included within the definitions, and that maintenance pruning is broadened to provide more flexibility to the community to ensure unsafe branches can be removed without Council interference.	Recommend Clause 5 – Maintenance pruning moved to definitions and exemptions
Other ^{code202}	Tally: 8 (47%)		
 I want it to not just require approval but also require a successful confirmation and final commencement date of the reason for the trees removal. Should be less cost for an individual and timeframes for 		Clause 14 states: Waives fees associated with application for development approval for a 'tree damaging activity' to a regulated tree The City does not have the budget capacity to	No modifications recommended.
approval for certain trees.		cover arborist costs for regulated trees.	
 If it is a regulated tree, it should not be removed, so why have a system for approval for the removal of a tree? 		All development applications will be assessed and determined within a timely manner.	
Possibly if application fees are wai fast track approval process. Grants			

4. I support the need for development approval.	250 submissions 102 comments 111 reasons	City comments	
Importance of mature trees/canopy	Tally: 19 (19%)		
Trees will increase the value of the to their environmental value.	property in addition	These comments are acknowledged.	No modifications recommended.
The value of large established tree to liveability pressures that it is ess removals are subject to serious even	sential that any		
It may take longer to have plans ap small price to pay if we can save s			
Yes, we need to protect trees, esponence.	ecially established		
• Trees need more protection.			
Trees are living things that support	t other life.		
They provide amenity for the comm	nunity.		
We should think of trees as living l assets- not as personal propert			
General positive comment code1	Tally: 42 (41%)		
Yes, this is the space where the co and should step in and impose res		These comments are acknowledged.	No modifications recommended.
Development approval prior to rem must.	noving a tree is a	With regards to the comment relating to penalties, "The maximum penalties for breaching an offence provision under the Act are significant and are currently \$200,000 in the case of a person and \$1,000,000 in the case of	

but would like to know how it will be policed? How will		a corporation, with the potential for additional daily penalties in the case of ongoing non-compliance."	
For new developments, clearing sh until after development approval.	ould not be allowed		
• It needs tougher penalties and mor	e strict adherence.		
• It works well in other states.			
They are becoming a rare common horrible concrete jungle to live in.	lity. We are creating a		
Developers need to be regulated	Tally: 34 (33%)		
This is essential. Developers need trees as an important aspect of a s	•	These comments are acknowledged.	No modifications are recommended.
Each tree should be assessed on it is no good justification to remove it remain.			
This places the burden of justificati ensures they must provide valid rea trees.			
 Absolutely for too long developers have been able to do what they like. Sensible regulation to protect our trees and tree canopy is very important. 			
• Developers should be encouraged to incorporate mature trees into thier plans. Not flat out poisoning and removal.			
Other code98 code99	Tally: 16 (16%)		
Justification and assessment will be	e required	The consideration of Regulated Trees and requiring to be retained will be assessed on a	No modifications recommended.

 It is important to me if I want to downsize in the future. No existing tree should be removed without consultation with other residences in the area and street. The benefit of the tree to the overall community should be considered as part of the approval process. We have to be confident that City officers are able to step up to the task of communicating with property owners and developers about the need to retain as many existing trees as possible. 		d without consultation nd street. Il community should val process. officers are able to ng with property need to retain as	case by case basis in accordance with the policy and supporting arborist report. Generally, an application for removal of a Regulated Tree will not be publicly advertised unless it is done so along with a development application for a new home or development, in accordance with the Residential Design Codes. The remainder comments are acknowledged.	
5.	I do not support the policy	133 submissions	City comments	Modifications
		75 comments		
		96 reasons		
Go	vernment overreach ^{code7}	Tally: 46 (61%)		
•	Private property should be decided government, stop overreaching.	l by owners, not	Refer to <i>Government overreach</i> ¹ under 'Do not support objectives'.	No modifications recommended.
•	We do not need a nanny state.			
•	 No as I believe that my private property is my property and council or anyone else cannot touch or do anything to my land and verge. 			
•	Serves as red tape.			
	 Serves as red tape. This is not a good move forward for our community - instead it takes a backwards step on encouragement and moves to mandates and enforcement. 			

Focus on council land (Focus on parks and verges for tree retention and planting). ^{code3}		Tree canopy on private property was reported to Council on 27 August 2024 using LiDAR results. This showed a canopy loss of 3.75% across privately owned land between 2021 and 2024. The amount of tree loss across the City is significant just over a 4 year period. This indicates that there is a need of regulation of trees on private property.	
Penalises owners ^{code8 code5}	Tally: 16 (21%)		
Penalises owners ^{code8 code5} Tally: 16 (21%) • Landowners should be encouraged with incentives not penalised. • Needs to be balance, and not forced upon, rather focus on the positive cultural shift Bayswater is already driving. • Restricts my redevelopment capability. • Discourages urban infill.		Each application will be considered on a case by case basis with an accompanied arborist report, consideration of tree species, and assessment against the policy criteria. Clause 7 of the policy states <i>The City promotes pre-lodgement discussion on</i> <i>the design and site planning prior to any works to</i> <i>understand if there is opportunities to design</i> <i>around existing mature trees.</i> Further to this, clause 4 (e) requires during the assessment process that due regard be given to The location of the tree within the development site and capacity for a modified building design or subdivision to maximise tree retention.	No modifications recommended.
Policy needs refining (Policy needs revision / lacks balance) ^{code1 code9}	Tally: 16 (21%)		
 Submissions seeking more stringent provisions: nX (%) Regulated tree criteria overly simplistic. 			
 Submissions seeking more flexible provisions: nX (%) If tree too large or interferes with other policy land owner should be able to trim back. The policy needs to reflect the level of accountability for any loss, damage or injury 			

 caused by such trees if outs controlled space (ie neighbo property). Need more guidance, explain what I did not understand what the policy The statement in the draft Trees or Street Verges Policy that says that be required to be provided, where s the satisfaction of the City of Baysy provides no certainty to property ov open ended and needs to be specifi would constitute the "City's Satisfaction 	bur tree damaging the policy means. weant. Private Land and additional trees may space is available, to water is vague and wners. This is too fic on what exactly		
 Incentivise tree planting^{code6} Poor consultation process^{code10} I think any tree coverage (whether it's native or not because I'm sure the Queensland box tree on my verge is not native to WA?) should be counted 		The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area. If a large tree exists, the required number of standard trees reduce. The amendments to the existing policy seek to build onto this requirements by retaining mature trees where possible. With regards to the timing of consultation, the consultation occurred outside of school holidays between 7 November 2024 and 9 December 2024. An additional 12 days was added to the	No modifications recommended.
		consultation period length than what was ordinarily statutorily required. The policy does not consider species as part of the definition, species and its location will be	

		considered during the assessment of a development application.	
5. I partially support the policy	59 submissions 41 comments 57 reasons	City comments	Modifications
Importance of mature trees/canopy ^{code26}	Tally: 7 (17%)		
 This policy will curb decrease in tro Importance of Mature Trees in ger Climate Change Mitigation. 		These comments are acknowledged.	No modifications recommended.
Biodiversity.Mental Health, Health and Quality of Life.			
Community Benefits.	g-Term Value of Trees.		
Policy needs revision (too vague) ^{code22} ^{code24} ^{code32}	Tally: 21 (%)		
 "All trees worthy of retention, that are not considered a regulated tree, are encouraged to be retained." Encouraged?! This is such a loose term it is not helpful in protecting a tree from being cut down whatsoever. 		Modifications are proposed to provide a more refined policy. Refer to <i>Policy needs refining</i> ^{TA86} (<i>Do not support reasons for removal</i>). The definition excludes species that are on the	Refer to Policy needs refining ^{TA86} (Do not support reasons for removal). Modifications are
 Need to understand what the term weed means. Tree thresholds need to be revised to capture more trees, especially indigenous 		State or local areas weed register. It is noted the City does not have a local weed register. Modifications recommended to include a link to the States weed register.	recommended thoighout the policy to provide a more stringent policy.
Poorly drafted and needs more de	tail.	There was a mixture of responses calling for stricter provisions to protect more trees including	

 Need more clarity about the reason Need a criteria for how many trees species, and placement guidelines. Policy does not go far enough. Should protect more trees. Disagree with reasons for removal 		 more trees including indigenous tree species. The definition has been reviewed and no further modification is recommended. The intent of this policy is to retain trees and maintain tree canopy. Consideration of indigenous trees specifically is outside the scope of this policy. Clause 6 is recommended to be amended to 	
		provide more stringent policy provisions. Clause 6 is recommended to be modified to be as follows:	
		Removal of a regulated tree in the case of subdivision or a development, is discouraged. The City promotes pre- lodgement discussion on the design and site planning prior to any works to ensure regulated trees are incorporated into the overall design.	
		This modification will allow for the clause to be a communication tool for the community that the City promotes pre-lodgement discussions. The assessment for the proposed removal of a Regulated Tree will be undertaken in accordance with clause 2 and clause 4.	
Tree maintenance	Tally: 3 (%)		
 Maintenance pruning clause 5 assumes trees are managed. In the case the it is not and needs to be pruned to make safe now needs a development application? Safety concerns 		Upon review of the policy, clause 5 maintenance pruning is not easily identified by the community and does not provide adequate flexibility. It is recommended maintenance pruning is moved from clause 5 and is included within the definitions, and that maintenance pruning is broadened to provide more flexibility to the	Recommend Clause 5 – Maintenance pruning moved to definitions and exemptions.

		 community to ensure unsafe branches can be removed without Council interference. With regards to safety, Clause 8 allows for immediate tree removal without the need for a development approval for public safety reasons. It is evident in the comments received that there was uncertainty around trees being able to be removed for safety reasons. The City ha s recommend modification to Clause 8 (originally clause 8) to provide clear information on when urgent removal can occur, rather than referring to the Regulations. 	
Government overreach ^{code25}	Tally: 7 (17%)		
Support trees on verges only.		Tree canopy on private property was reported to Council on 27 August 2024 using LiDAR results. This showed a canopy loss of 3.75% across privately owned land between 2021 and 2024. The amount of tree loss across the City is significant just over a 4 year period. This indicates that there is a need of regulation of trees on private property.	No modifications recommended.
Incentivise tree planting ^{code21}	Tally: 6 (15%)		
As above.		The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area. If a large tree exists, the required number of standard trees reduce. The amendments to the existing policy seek to build onto this requirements by retaining mature trees where possible.	
Penalises owners ^{code23}	Tally: 4 (10%)		

 Restricts subdivision, Arborist reports are costly. The City should offer arborist reports to residents with regulated trees. 		Each application will be considered on a case by case basis with an accompanied arborist report, consideration of tree species, and assessment against the policy criteria. Clause 7 of the policy states <i>The City promotes pre-lodgement discussion on</i> <i>the design and site planning prior to any works to</i> <i>understand if there is opportunities to design</i> <i>around existing mature trees.</i> Further to this, clause 4 (e) requires during the assessment process that due regard be given to The location of the tree within the development site and capacity for a modified building design or subdivision to maximise tree retention.	
 Other^{code100} People with trees generally care at More emphasis and regulation nee developers. 		This policy applies to landowners and occupiers, as well as developers. This is due to developers are not solely responsible for removing trees. In addition, it is not just developers who develop lots, landowners also undertake subdivision and development on their own land. The policy intends to capture all regulated trees to provide a mechanism for the community and developers to have a discussion about the tree and understand if there is possibility for retention under the policy.	No modifications recommended.
5. I support the policy	236 submissions 72 comments 78 reasons	City comments	Modifications
Importance of mature trees/canopy ^{code34}	Tally: 27 (38%)		

Importance of Mature Trees in gene	eral.	These comments are acknowledged.	No modifications
Climate Change Mitigation.			recommended.
Biodiversity.			
Mental Health, Health and Quality of the second secon	of Life.		
Community Benefits.			
Long-Term Value of Trees.			
General positive comment code33	Tally: 13 (18%)		
Overall support for the policy.		These comments are acknowledged.	No modifications recommended.
Community asset code30	Tally: 6 (8%)		
Trees benefit the whole community	, not just the	These comments are acknowledged.	No modifications
landowner where the tree is located	1.		recommended.
Developers need to be regulated	Tally: 5 (7%)		
• ·	• We need something that will help developers consider building around, and retaining the trees.		No modifications recommended.
Policy needs refining ^{code32}	Tally: 4 (6%)		
I support the policy but not the reas	ons for removal.	These comments are acknowledged.	No modifications
To have more stringent controls			recommended.
Incentivise tree planting code35	Tally: 3 (4%)		
Need to plant new trees.		The existing 'Requirements for New Trees on Private Property' Clause 1 requires one new standard tree be planted for every 350sqm of site area. If a large tree exists, the required number of standard trees reduce.	No modifications recommended.

		The amendments to the existing policy seek to build onto this requirements by retaining mature trees where possible.	
Other code104 code105	Tally: 20 (8%)		
 Like to see bigger street trees that wont impact infrastructure, residents to look after trees on their land and council look after verge trees. 		These comments are acknowledged.	No modifications recommended.
 Verge trees would provide better canopy if they weren't pruned into lollypop shapes. 		The pruning of street trees is outside the scope of this policy.	
Other comments			
I just wanted to clarify something in the Trees on Private Land and Street Verges policy Under the scope, clause 2 refers the policy applying to 'all development applications'.		The policy is recommended to be modified to exe the value limitations.	empt single houses and remove
My question is, should we be applying this policy to building applications that don't require a DA? We have been applying to all residential building applications exceeding \$100k regardless of whether is a DA, but the wording made me question it.			

Responsible Branch:	Governance and Strategy	
Responsible Directorate:	Office of the CEO	
Authority/Discretion:	Executive/Strategic	
Voting Requirement:	Simple Majority Required	
Attachments:	 Current Official Photograph of Council Policy [9.9.1 - 2 pages] Draft Revised Official Photograph of Council Policy [9.9.2 - 3 pages] 	
Refer:	Item: 10.5.2.13 OCM: 22 October 2024	
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.	

10.5.1.9 Policy Review: Official Photograph of Council

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

SUMMARY

For Council to consider the amended Official Photograph of Council Policy.

OFFICER'S RECOMMENDATION

That Council adopts the revised Official Photograph of Council Policy as provided in <u>Attachment 2.</u>

COMMITTEE RECOMMENDATION TO COUNCIL

That Council adopts the revised *Official Photograph of Council Policy* as provided in <u>Attachment 2</u>, with the following amendments:

1. In the first sentence of clause 3, the word photograph be changed to the plural, as shown below:

"Elected Members are required to approve their official photographs on the day they are taken"

2. Deletion of the last sentence of clause 3, which reads:

"Requests for use by third parties must be approved by the City's Communications and Marketing team."

BACKGROUND

The Official Photograph of Council Policy details the responsibilities of the City following the biennial local government elections.

The City's Official Photograph of Council Policy (the policy) was first adopted by Council at its meeting held on 23 April 1996 and has been reviewed on a number of occasions. The last review occurred in October 2024 where the repeal of the policy was recommended. However, Council resolved to retain the policy.

Following the 22 October 2024 Ordinary Council Meeting, further feedback was received from Elected Members on the policy. Taking this feedback into consideration, amendments to the policy are proposed.

EXTERNAL CONSULTATION

No consultation has occurred with the public or other agencies on this matter.

OFFICER'S COMMENTS

Substantive changes are proposed to the *Official Photograph of Council Policy* to provide clarity to both Elected Members and City Officers.

A copy of the existing policy is provided in **<u>Attachment 1</u>**.

Given that the policy changes are so substantial, a version showing tracked changes has not been included with this policy review. Instead, a copy of the revised policy is provided in **Attachment 2**.

The following revisions are proposed to the Official Photograph of Council Policy:

Revision	Rationale
Updated Purpose	The purpose of the policy has been expanded to outline that the policy provides information and a photographic record of Elected Members and also provides guidance on how this is done to ensure a professional and consistent approach.
Addition of Scope	A scope was added to outline who the policy applies to and to govern the creation, distribution and use of official photographs.
Definitions added	Definitions were added to make the policy clearer and easier to understand.
New section 1 added under Policy Statement entitled "Timing and Updates".	This section was added to ensure official photographs of Elected Members, and the Executive Leadership Team are taken in a timely manner following an election, including any changes following extraordinary elections or changes to the Executive Leadership Team.
New section 2 added under Policy Statement, entitled "Photography Standards".	This section was added to ensure all photos are of a professional standard.
New section 3 added under Policy Statement, entitled "Approval and Use of Official Photographs".	This section was added to ensure approved official photographs are used in appropriate ways. It also makes it clear third parties must seek permission to use photographs of the City of Bayswater's Elected Members or the Executive Leadership Team.
New section 4 added under Policy Statement entitled "Variety of Photographs".	This section was added to outline the types of photographs required to be used across different publications, platforms and promotions ensuring consistency and professionalism in all communications.

LEGISLATIVE COMPLIANCE

Nil.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low

Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Low
Strategic Risk	SR07 - Unethical o decision-making.	or inadequate governance and/or

FINANCIAL IMPLICATIONS

There are no financial implications associated with this report.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031 (as amended), the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way. Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

That Council adopts the revised Official Photograph of Council Policy, as contained in <u>Attachment 2</u>.





Official Photograph of Council Policy

Responsible Division	Corporate and Strategy	
Responsible Business Unit/s	Governance	
Responsible Officer	Director Corporate and Strategy	
Affected Business Unit/s	Communications and Marketing	
Document Ref	3406376	

Purpose

To provide information and a photographic record of the Elected Members and Senior Management staff who have served at the Council.

Policy Statement

- 1. As soon as practical following each election of Elected Members, an official photograph may be taken which shall include every Elected Member, Mayor, Deputy Mayor, Chief Executive Officer and Directors.
- 2. An official photograph shall be taken as soon as practical following any change in the incumbents of any of the officers described in 1 above.
- 3. The most recent official photograph shall be included in the Annual Report of the Council.
- 4. Where possible the photographs are to be taken on the same day and at the same location.

Definitions

Nil

Related Legislation

Nil

Related Documentation

Nil



Official Photograph of Council Policy

Relevant Delegations	Nil.
Risk Evaluation	Low
Council Adoption	23 April 1996
Review/Modified	14 February 2006
Review/Modified	9 April 2019
Review/Modified	22 October 2024 Resolution 10.5.2.13
Next Review Due	October 2028



Official Photograph of Council Policy

Responsible Division	Office of the CEO	
Responsible Business Unit/s	Governance and Strategy	
Responsible Officer	Manager, Governance and Strategy	
Affected Business Unit/s	Communications, Engagement and Customer Relations	
Document Ref	3406376	

Purpose

This policy establishes guidelines for the official photographs of Elected Members and the Executive Leadership Team to ensure consistency and professionalism, and to provide information and a photographic record of Elected Members and the Executive Leadership Team who serve the City.

Scope

This policy applies to all Elected Members and the Executive Leadership Team and governs the creation, distribution and use of Elected Members and Executive Leadership Team photographs.

Definitions

Elected Member means a person who is currently serving a term of office as a member of the Council in accordance with the *Local Government Act 1995*.

Executive Leadership Team means the Chief Executive Officer and Directors of the City of Bayswater.

Official communications means communications that have been prepared by the City's Communications and Marketing team to share via channels which may include media release/statement to news outlets, social media posts, stories and advertisements, e-newsletter articles, website articles, emails, printed collateral and advertising.

Social media and Media means the channels of communication, such as television, newspapers, magazines, social media, emails and the internet, that reach or influence people widely.

Policy Statement

1. Timing and Updates

As soon as practical following each ordinary election, official photographs will be taken as follows:

- a. Individual photographs of each Elected Member
- b. Individual photographs of the Chief Executive Officer, and each Director



Official Photograph of Council Policy

- c. A group photograph of Elected Members
- d. A group photograph of Elected Members and the Chief Executive Officer, and
- e. A group photograph of the Chief Executive Officer and Directors.

An individual official photograph shall be taken as soon as practical following any change in the incumbents of any offices described above.

2. Photography Standards

Photographs must be taken by a professional photographer arranged by the City.

Where possible, the photographs are to be taken on the same day and at the same location and the background should be consistent for all Elected Members and the Executive Leadership Team.

Elected Members and the Executive Leadership Team should wear professional or business attire appropriate for official representation.

Photographs should be of high-quality resolution and meet accessibility standards for digital and print use.

3. Approval and Use of Official Photographs

Elected Members are required to approve their official photograph on the day it is taken.

Official photographs will be used on the City's website, media, social media, publications and official communications.

The most recent official photographs may be included within corporate publications prepared by the City.

A framed photo board, including the headshot, name and title of each Elected Member and the Chief Executive Officer will be created by the City's chosen photographer and displayed in the Civic Centre within three months of each election.

Use of official photographs for political campaigns, endorsements or personal promotion is prohibited.

Requests for use by third parties must be approved by the City's Communications and Marketing team.

4. Variety of Photographs

To accommodate various uses, such as official profiles, website, publications, reports, presentations, promotional materials, digital media, events, banners etc., a range of official photographs will be taken. These may include:

- Headshot (formal portrait)
- Mid-shot (waist up)
- Full-length shot
- Action or engagement shots.



Official Photograph of Council Policy

Related Legislation

Nil.

Related Documentation

Nil.

Relevant Delegations	Nil.
Risk Evaluation	Low
Council Adoption	23 April 1996
Review/Modified	14 February 2006
Review/Modified	9 April 2019
Review/Modified	22 October 2024 Resolution 10.5.2.13
Next Review Due	October 2028

11 Motions of Which Previous Notice Has Been Given

11.1 Cr Giorgia Johnson - Release of Confidential Resolution related to the EMRC

Responsible Branch:	Governance and Strategy	
Responsible Directorate:	Office of the CEO	
Authority/Discretion:	Executive/Strategic	
Voting Requirement:	Simple Majority Required.	
Attachments:	 CONFIDENTIAL REDACTED - Full Council Resolution 10 December 2025 - Item 13.2 Eastern Metropolitan Regional Council [11.1.1 - 2 pages] 	
Refer:	Item: 13.2 OCM: 10.12.24	
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.	

This item contains one or more confidential attachments in accordance with Section 5.23(2) of the *Local Government Act* 1995:

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;
- (e) a matter that if disclosed, would reveal
 - *(i) a trade secret; or*
 - (ii) information that has a commercial value to a person; or
 - (iii) information about the business, professional, commercial or financial affairs of a person,
 where the trade secret or information is held by, or is about, a person other than the local government.

In accordance with clause 5.3(1) of the City of Bayswater's *Standing Orders Local Law 2021*, Cr Giorgia Johnson raised the following motion:

"That Council makes public the confidential Council resolution for Item 13.2 'Eastern Metropolitan Regional Council' from the 10 December 2024 Ordinary Council Meeting."

MATERIAL FACTS

In accordance with clause 5.3(3) of the City of Bayswater *Standing Orders Local Law 2021*, the Chief Executive Officer may provide relevant and material facts and circumstances pertaining to the notice of motion on such matters as policy, budget and law.

In December 2024, the Council considered a confidential report in relation to the Eastern Metropolitan Regional Council. The contents of the Council report, and the Council resolution were retained as confidential by the Council as they related to a legal agreement that was also subject to legal advice. The information in the Council resolution also needed to be communicated to other affected parties.

Councillor Giorgia Johnson's motion relates to the release of the Council resolution, and not the details provided to the Council in the confidential report.

OFFICER'S COMMENT

The Local Government Act 1995, and the Local Government (Administration) Regulations 1996 include provisions that specify the circumstances under which information may be kept confidential, and what information must be made public.

The minutes for a Council meeting, published on the City's website, must contain details of each decision made at the meeting.

In general, the Council's approach has been to make as much information available to the public as possible (Item 10.1.5 Transparency Review, Ordinary Council Meeting 8 December 2022 refers). Where information must be kept confidential, this is normally done through a confidential attachment. However, on occasion, it is necessary for the whole officer report to be kept confidential, particularly when legal advice (subject to legal privilege) is discussed in the report, or the report contains information relating to another business or personnel.

Where the Council has resolved to keep the details of its decision confidential, these will normally be time limited in some way. i.e. after a period of time the council resolution will be released to the public.

Once a year, City officers also review all confidential reports that have been provided to Council to make recommendations to Council about whether the information can be released.

City officers understand that Councillor Johnson's proposal to release the confidential resolution of the Council for Item 13.2 from the December 2024 Ordinary Council Meeting is based on the fact that the Council decision has now been communicated to the EMRC and other affected parties, and there is no longer a need for confidentiality of this decision.

A copy of the full Council resolution is provided in **Confidential Attachment 1**.

City officers recommend that the resolution is retained as confidential until 1 July 2025 as outlined in **Confidential Attachment 1**.

LEGISLATIVE COMPLIANCE

Council Members must not disclose information that the council member has derived from a confidential document or acquired at a closed meeting other than information derived from a non-confidential document.

City of Bayswater Code of Conduct for Council Members, Committee Members and Candidates.

- Division 4 Rules of Conduct
- Clause 21 Disclosure of information

Local Government Act 1995

• Section 5.93 - Improper use of information

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

City officers recommend that the Council releases the confidential resolution for Item 13.2 'Eastern Metropolitan Regional Council' from the 10 December 2024 Ordinary Council Meeting after 1 July 2025.

Responsible Branch:	Property and Economic Development
Responsible Directorate:	Office of the CEO
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority Required.
Attachments:	Nil
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.

11.2 Cr Nat Latter - Dual Naming of Bardon Park with Malgamongup

This item does not contain any information that is considered confidential in accordance with Section 5.23(2) of the Local Government Act 1995.

In accordance with clause 5.3(1) of the City of Bayswater's *Standing Orders Local Law 2021*, Cr Nat Latter raised the following motion:

"That the Chief Executive Officer undertakes the formal process to consider dual naming Bardon Park with Malgamongup"

MATERIAL FACTS

In accordance with clause 5.3(3) of the City of Bayswater *Standing Orders Local Law 2021*, the Chief Executive Officer may provide relevant and material facts and circumstances pertaining to the notice of motion on such matters as policy, budget and law.

Bardon Park

Bardon Park (Reserve number 24209) is located at 14 Fourth Avenue East, Maylands. Bardon Park is reserved 'Regional Open Space' under the Metropolitan Region Scheme, the site is 67,126m² and contains two playgrounds, green space, picnic and barbeque facilities, bench seating, pathways and public toilets. One of the playgrounds was upgraded in 2015/16 to a nature play space featuring a rock garden that represents the six Noongar seasons, along with signage identifying the area as Malgamongup.



Bardon Park reserve was created in 1955 for the purpose of recreation. It was named after William Frederick Stanley Bardon, who was the chairman of the Perth Roads Board from 1949 to 1953. Bardon and other members of his extended family lived near the park on Fourth Avenue.

Dual naming Process

In accordance with the *Land Administration Act 1997*, the Minister for Lands (the Minister) has the authority for officially approving all geographic features and place names, including dual names, in Western Australia. Through delegated authority, Landgate acts on the Minister's behalf to undertake the necessary administrative responsibilities, including the development of policies and guidelines.

Landgate has developed the 'Aboriginal and Dual Naming Guidelines' provides a framework for the dual naming of Western Australian geographical features and places with Aboriginal names. Any individual, group or organisation can propose an Aboriginal name be restored and recognised as an official name. Such proposals must be endorsed by the relevant Traditional Owner group(s) and have local government support.

Dual Names

Dual naming is where geographical features or places are officially recognised by two names. One name is usually of Aboriginal language origin and the other of non-Aboriginal origin. A dual name may be considered as an intermediary step to transition to an Aboriginal name. Dual naming shall not apply to localities, towns, districts or constructed features such as roads, highways or bridges etc.

Process

Landgate's 'Aboriginal and Dual Naming Guidelines' sets out the following process for Aboriginal and dual naming processes:

- Proposal: Any proposal is to include a description of the Aboriginal name's origins and support from the relevant Traditional Owners group(s). A proposal can be submitted to Landgate for advice prior to commencing the process.
- Consultation: Naming proposals are to show support from the relevant Traditional Owner group(s).
- Submission: Proposals submitted will be assessed against Landgate's policies.
- Approval: Through delegated authority Landgate acts on behalf of the Minister for Lands to undertake the administrative responsibilities required for the formal approval of submissions of geographic features and place naming. Landgate may request further information on naming submissions prior to approval.

Malgamongup

Malgamongup has been identified as a name for Bardon Park.

Information sourced from the Museum of Perth and the "Indigenous History of the Swan and Canning Rivers" compiled by Debra Hughes-Hallet in partnership with the Swan River Trust indicates that Bardon Park was a protected camping area named Malgamongup by Noongar people. Malgamongup translates to "on the shoulder, the place of the spearwood camp on the hill".

OFFICER'S COMMENT

The City has not undertaken a dual process for any geographical feature. The City contacted Landgate for guidance on best practise process. Landgate recommended the City look at processes other local governments, such as the City of Vincent, had recently undertaken. Based on a review of other processes it is recommended that the City undertake the following process:

- Engagement with the Tradition Owner group(s) on the history of the name Malgamongup, its significance to Bardon Park, and whether they support the name;
- Engagement with the wider community on the proposed dual naming;
- Consideration of the engagement outcomes by Council at an Ordinary Meeting; and
- If endorsed by Council, a submission of the name to Landgate for dual naming approval.

LEGISLATIVE COMPLIANCE

As per the provisions in the Land Administration Act 1997, the Minister for Lands has the authority for officially naming and removing the names of all roads in Western Australia. Through delegated authority, Landgate acts on the Minister's behalf to undertake the administrative responsibilities, including the development of policies and procedures required for the formal approval of local parks and recreational reserve names.

FINANCIAL IMPLICATIONS

Nil at this time, any costs will be dependent on the final community engagement process and any costs associated with engaging with the Traditional Owners.

STRATEGIC IMPLICATIONS

It is considered that commencing a dual naming process will help to recognise the local Aboriginal community and their history within the Maylands area.

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Community

- Goal C2: Celebrate multiculturalism, arts and culture by supporting local events and initiatives.
- Goal C4: Empower the community by helping them develop social connections.

Theme: Leadership and Governance

Goal L1: Engage the community in a meaningful way.

Provide opportunities for the community to have their say and consider their views when making decisions.

CONCLUSION

In light of the above it is considered appropriate to undertake a formal dual naming process for Bardon Park.

12 Questions From Members Without Notice

12.1 Responses to Questions From Members Without Notice

Cr Giorgia Johnson

Question 1

Is the City part of, or been asked to join, the Perth Inner City Group?

Response 1

The City has not been invited to join Perth Inner City Group.

12.2 Question From Members Without Notice

13 New Business Of An Urgent Nature

14 Meeting Closed To The Public

14.1 Matters for Which the Meeting May be Closed

14.1.1 Approval to Negotiate New Waste Contracts

Responsible Branch:	Parks and Environment
Responsible Directorate:	Infrastructure and Assets
Authority/Discretion:	Executive/Strategic
Voting Requirement:	ABSOLUTE MAJORITY REQUIRED FOR Limb 1 Simple Majority Required for Limbs 2-4
Attachments:	Nil
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.

This item is confidential in accordance with Section 5.23(2) of the *Local Government Act 1995,* which permits the meeting to be closed to the public for business relating to:

(c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;

OFFICER'S RECOMMENDATION

That the recommendation as contained in the "Confidential Report" be adopted.

14.1.2 Eastern Metropolitan Regional Council Establishment Agreement Request

Responsible Branch:	Governance and Strategy
Responsible Directorate:	Office of the CEO
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority Required.
Attachments:	Nil
Refer:	Item: 13.2 OCM: 10 December 2024
Officer Declaration:	The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.

This item is confidential in accordance with Section 5.23(2) of the *Local Government Act 1995,* which permits the meeting to be closed to the public for business relating to:

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;
- (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;

OFFICER'S RECOMMENDATION

That the recommendation as contained in the "Confidential Report" be adopted.

14.2 Public Reading of Resolutions that May be Made Public

15 Closure