

City of
Bayswater

Budget

2023/24



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CITY OF BAYSWATER

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2024

LOCAL GOVERNMENT ACT 1995

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Our Vision

A place where community vision becomes a reality

CITY OF BAYSWATER
STATEMENT OF COMPREHENSIVE INCOME BY NATURE
FOR THE YEAR ENDED 30 JUNE 2024

	NOTE	2023/24 Budget	2022/23 Actual	2022/23 Budget
Revenue				
		\$	\$	\$
Rates	2(a)	57,243,401	54,272,528	54,390,610
Operating grants, subsidies and contributions	11	3,681,756	3,324,571	3,534,328
Fees and charges	18	23,622,832	23,096,511	22,594,704
Service charges	20	6,951,450	0	0
Interest revenue	12(a)	2,977,187	2,838,933	1,356,062
Other revenue	12(b)	825,480	891,321	821,431
		95,302,106	84,423,864	82,697,135
Expenses				
Employee costs		(41,307,406)	(38,497,864)	(39,054,059)
Materials and contracts		(39,844,858)	(36,291,705)	(41,386,144)
Utility charges		(3,712,053)	(3,185,660)	(3,387,856)
Depreciation	6	(12,018,771)	(11,853,395)	(11,853,404)
Finance costs	12(d)	(731,345)	(188,889)	(353,690)
Insurance		(1,144,536)	(1,045,300)	(1,055,300)
Other expenditure		(274,904)	(919,834)	(665,425)
		(99,033,873)	(91,982,647)	(97,755,878)
Operating result		(3,731,767)	(7,558,783)	(15,058,743)
Discontinued operations	19	858,904	1,516,061	1,506,368
Capital grants, subsidies and contributions	11	9,635,418	6,549,429	11,827,498
Profit on asset disposals	5	0	41,027	41,027
Loss on asset disposals	5	(219,338)	(353,161)	(353,160)
Fair value adjustments to financial assets at fair value through profit or loss		0	9,215	0
		10,274,984	7,762,571	13,021,733
Net result for the period		6,543,217	203,788	(2,037,010)
Other comprehensive income				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		6,543,217	203,788	(2,037,010)

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2024

	NOTE	2023/24 Budget	2022/23 Actual	2022/23 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 56,743,401	\$ 53,772,528	\$ 54,590,610
Operating grants, subsidies and contributions		3,681,756	5,616,194	3,784,328
Fees and charges		23,622,832	22,896,511	22,594,704
Service charges		1,879,065	0	0
Interest revenue		2,977,187	2,838,933	1,231,062
Goods and services tax received		4,600,000	4,500,000	3,880,000
Other revenue		825,480	891,321	821,431
		94,329,721	90,515,487	86,902,135
Payments				
Employee costs		(40,588,217)	(37,497,864)	(37,454,059)
Materials and contracts		(38,044,858)	(32,094,775)	(33,386,144)
Utility charges		(3,712,053)	(3,185,660)	(3,387,856)
Interest Expense		(731,345)	(188,889)	(303,690)
Insurance		(1,144,536)	(1,045,300)	(1,055,300)
Goods and services tax paid		(4,600,000)	(4,500,000)	(3,700,000)
Other expenditure		(274,904)	(919,834)	(665,425)
		(89,095,913)	(79,432,322)	(79,952,474)
Discontinued operations	19	858,904	1,516,061	1,506,368
Net cash provided by (used in) operating activities	4	6,092,712	12,599,226	8,456,029
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for development of land held for resale	5(c)	(1,000,000)	0	(1,000,000)
Payments for purchase of property, plant & equipment	5(a)	(15,809,088)	(8,330,264)	(16,770,092)
Payments for construction of infrastructure	5(b)	(12,975,953)	(13,527,638)	(16,458,864)
Payments for intangible assets	5(d)	(1,694,198)	(489,589)	(800,000)
Capital grants, subsidies and contributions		9,635,418	6,058,151	11,827,498
Proceeds from sale of property, plant and equipment	5(a)	243,000	2,350,699	2,350,700
Proceeds on financial assets at amortised cost - self supporting loans		0	0	1,329
Net cash provided by (used in) investing activities		(21,600,821)	(13,938,641)	(20,849,429)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(2,360,055)	(288,946)	(571,259)
Payments for principal portion of lease liabilities	8	(111,382)	(116,086)	(126,595)
Payments for financial assets at amortised cost - term deposits		0	(8,800,000)	
Proceeds on disposal of financial assets at amortised cost - term deposits		15,604,222	0	
Proceeds from new borrowings	7(a)	0	13,340,000	14,140,000
Net cash provided by (used in) financing activities		13,132,785	4,134,967	13,442,146
Net increase (decrease) in cash held		(2,375,324)	2,795,552	1,048,746
Cash at beginning of year		19,346,500	16,550,948	3,109,033
Cash and cash equivalents at the end of the year	4	16,971,176	19,346,500	4,157,779

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2024

		2023/24	2022/23	2022/23
	NOTE	Budget	Actual	Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Revenue from operating activities				
Rates	2(a)	57,243,401	54,272,528	54,390,610
Operating grants, subsidies and contributions	11	3,681,756	3,324,571	3,534,328
Fees and charges	18	23,622,832	23,096,511	22,594,704
Service charges	20	6,951,450	0	0
Interest revenue	12(a)	2,977,187	2,838,933	1,356,062
Other revenue	12(b)	825,480	891,321	821,431
Profit on asset disposals	5	0	41,027	41,027
Fair value adjustments to financial assets at fair value through profit or loss		0	9,215	0
		95,302,106	84,474,106	82,738,162
Expenditure from operating activities				
Employee costs		(41,307,406)	(38,497,864)	(39,054,059)
Materials and contracts		(39,844,858)	(36,291,705)	(41,386,144)
Utility charges		(3,712,053)	(3,185,660)	(3,387,856)
Depreciation	6	(12,018,771)	(11,853,395)	(11,853,404)
Finance costs	12(d)	(731,345)	(188,889)	(353,690)
Insurance		(1,144,536)	(1,045,300)	(1,055,300)
Other expenditure		(274,904)	(919,834)	(665,425)
Loss on asset disposals	5	(219,338)	(353,161)	(353,160)
		(99,253,211)	(92,335,808)	(98,109,038)
Discontinued operation	19	858,904	1,516,061	1,506,368
Non-cash amounts excluded from operating activities	3(b)	7,165,724	12,165,529	12,216,777
Amount attributable to operating activities		4,073,523	5,819,888	(1,647,731)
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions	11	9,635,418	6,549,429	11,827,498
Proceeds from disposal of assets	5	243,000	2,350,699	2,350,700
Proceeds from financial assets at amortised cost - self supporting loans		0	0	1,329
		9,878,418	8,900,128	14,179,527
Outflows from investing activities				
Payments for land held for resale	5(c)	(1,000,000)	0	(1,000,000)
Payments for property, plant and equipment	5(a)	(15,809,088)	(8,330,264)	(16,770,092)
Payments for construction of infrastructure	5(b)	(12,975,953)	(13,527,638)	(16,458,864)
Payments for intangible assets		(1,694,198)	(391,802)	(800,000)
		(31,479,239)	(22,249,704)	(35,028,956)
Amount attributable to investing activities		(21,600,821)	(13,349,576)	(20,849,429)
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	7(a)	0	13,340,000	14,140,000
Transfers from reserve accounts	9(a)	7,617,003	4,625,485	6,231,340
		7,617,003	17,965,485	20,371,340
Outflows from financing activities				
Repayment of borrowings	7(a)	(2,360,055)	(288,946)	(571,259)
Payments for principal portion of lease liabilities	8	(111,382)	(116,086)	(126,595)
Transfers to reserve accounts	9(a)	(3,937,342)	(4,324,446)	(4,582,278)
		(6,408,779)	(4,729,479)	(5,280,132)
Amount attributable to financing activities		1,208,224	13,236,006	15,091,208
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus or deficit at the start of the financial year	3	16,319,074	10,612,756	7,405,952
Amount attributable to operating activities		4,073,523	5,819,888	(1,647,731)
Amount attributable to investing activities		(21,600,821)	(13,349,576)	(20,849,429)
Amount attributable to financing activities		1,208,224	13,236,006	15,091,208
Surplus or deficit at the end of the financial year	3	(0)	16,319,074	0

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
FOR THE YEAR ENDED 30 JUNE 2024
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1(a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the City of Bayswater controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 17 to the annual budget.

2022/23 actual balances

Balances shown in this budget as 2022/23 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2021-2 Amendments to Australian Accounting Standards
 - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards
 - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards
- AASB 2022-7 Editorial Corrections to Australian Accounting Standards and Repeal of Superseded and Redundant Standards

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
- AASB 2021-7c Amendments to Australian Accounting Standards
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
- AASB 2022-10 Amendments to Australian Accounting Standards
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

1(b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

2 RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2023/24 Budgeted rate revenue	2023/24 Budgeted interim rates	2023/24 Budgeted back rates	2023/24 Budgeted total revenue	2022/23 Actual total revenue	2022/23 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
(i) General rates										
General rates	Gross rental valuation	0.071940	25,851	681,590,613	49,033,627	225,000		49,258,627	43,186,659	43,304,741
Total general rates			25,851	681,590,613	49,033,627	225,000	0	49,258,627	43,186,659	43,304,741
		Minimum								
(ii) Minimum payment		\$								
General rates	Gross rental valuation	1101.50	7,249	93,299,820	7,984,774			7,984,774	11,085,869	11,085,869
Total minimum payments			7,249	93,299,820	7,984,774	0	0	7,984,774	11,085,869	11,085,869
Total general rates and minimum payments			33,100	774,890,433	57,018,401	225,000	0	57,243,401	54,272,528	54,390,610
					57,018,401	225,000	0	57,243,401	54,272,528	54,390,610
Total rates					57,018,401	225,000	0	57,243,401	54,272,528	54,390,610

The City did not raise specified area rates for the year ended 30th June 2024.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2023/24 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2
RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

Instalment options		Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
			\$	%	%
Option one					
Single full payment	25/08/2023		0	0.00%	7.00%
Option two					
First instalment	25/08/2023		0	5.50%	7.00%
Second instalment	27/10/2023		5	5.50%	7.00%
Option three					
First instalment	25/08/2023		0	5.50%	7.00%
Second instalment	27/10/2023		5	5.50%	7.00%
Third instalment	5/01/2024		5	5.50%	7.00%
Fourth instalment	8/03/2024		5	5.50%	7.00%
Option Four					
Rates Smoothing***			0	5.50%	7.00%

*** Payments made by direct debit on Friday either weekly, fortnightly or four-weekly.

*Basis of Valuation = Gross Rental Value (GRV)

All land (other than exempt land) in the City of Bayswater is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the City of Bayswater.

The general rate detailed for the 2023/24 financial year has been determined by Council on the basis of raising the revenue required to meet the deficiency. The budget deficiency is the difference between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates: also considering the extent of any increase in rating over the level adopted in the previous year.

Council has determined the minimum rate on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

	2023/24 Budget revenue	2022/23 Actual revenue	2022/23 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	105,000	104,476	120,000
Instalment plan interest earned	215,000	215,278	215,000
Unpaid rates and service charge interest earned	167,000	184,892	170,000
	487,000	504,646	505,000

2 RATES AND SERVICE CHARGES (CONTINUED)

(c) Service Charges

The City did not riase service charges for the year ended 30 June 2023 but will be raising for the year ended 30 June 2024 due to the Underground Power Project (Note 20)

(d) Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30th June 2024.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories
Other assets

Less: current liabilities

Trade and other payables
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Rate Setting Statement

Note	2023/24 Budget 30 June 2024	2022/23 Actual 30 June 2023	2022/23 Budget 30 June 2023
	\$	\$	\$
4	16,971,176	19,346,500	9,000,000
	59,991,683	75,595,905	62,435,294
	7,200,000	6,700,000	4,500,000
	200,000	200,000	190,000
	200,000	200,000	200,000
	84,562,859	102,042,405	76,325,294
	(35,996,930)	(34,196,930)	(35,838,132)
8	(91,448)	(202,830)	(226,346)
7	(2,450,026)	(2,360,055)	(650,000)
	(7,200,000)	(6,500,000)	(6,000,000)
	(45,738,404)	(43,259,815)	(42,714,478)
	38,824,455	58,782,590	33,610,816
3(c)	(38,824,455)	(42,463,516)	(33,610,816)
	(0)	16,319,074	0

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation
Movement in current employee provisions associated with restricted cash
Non-cash movements in non-current assets and liabilities:UGP
- Employee provisions

Non cash amounts excluded from operating activities

Note	2023/24 Budget 30 June 2024	2022/23 Actual 30 June 2023	2022/23 Budget 30 June 2023
	\$	\$	\$
5	0	(41,027)	(41,027)
5	219,338	353,161	353,160
6	12,018,771	11,853,395	11,853,404
	0		21,240
	(5,072,385)		
	0	0	30,000
	7,165,724	12,165,529	12,216,777

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Add: Current liabilities not expected to be cleared at end of year
- Aged Person Homes
- Current portion of lease liabilities
- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

9	(40,604,585)	(44,284,244)	(42,435,294)
	0		7,000,000
	91,448	202,830	226,346
	1,688,682	1,617,898	1,598,132
	(38,824,455)	(42,463,516)	(33,610,816)

3(d) NET CURRENT ASSETS (CONTINUED)

MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
Cash at bank and on hand		\$ 15,711,176	\$ 17,086,500	\$ 2,157,779
Term deposits		1,260,000	2,260,000	2,000,000
Total cash and cash equivalents		16,971,176	19,346,500	4,157,779
Held as				
- Unrestricted cash and cash equivalents	3(a)	16,971,176	19,346,500	4,157,779
		16,971,176	19,346,500	4,157,779
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Restricted financial assets at amortised cost - term deposits	3(a)	40,604,585	55,484,244	42,435,294
		40,604,585	55,484,244	42,435,294
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	40,604,585	44,284,244	42,435,294
Unspent borrowings	7(c)	0	11,200,000	
		40,604,585	55,484,244	42,435,294
Reconciliation of net cash provided by operating activities to net result				
Net result		6,543,217	203,788	(2,037,010)
Depreciation	6	12,018,771	11,853,395	11,853,404
(Profit)/loss on sale of asset	5	219,338	312,134	312,133
Adjustments to fair value of financial assets at fair value through profit and loss		0	(9,215)	0
(Increase)/decrease in receivables		(5,572,385)	(700,000)	2,000,000
Increase/(decrease) in payables		1,800,000	4,196,930	5,155,000
Increase/(decrease) in contract liabilities		0	1,800,345	
Increase/(decrease) in other provision		0	0	1,000,000
Increase/(decrease) in employee provisions		719,189	1,000,000	2,000,000
Capital grants, subsidies and contributions		(9,635,418)	(6,058,151)	(11,827,498)
Net cash from operating activities		6,092,712	12,599,226	8,456,029

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

5. FIXED ASSETS

The following assets are budgeted to be acquired and/or disposed of during the year.

	2023/24 Budget Additions	2023/24 Budget Disposals - Net Book Value	2023/24 Budget Disposals - Sale Proceeds	2023/24 Budget Disposals - Profit or Loss	2022/23 Actual Additions	2022/23 Disposals - Net Book Value	2022/23 Actual Disposals - Sale Proceeds	2022/23 Actual Disposals - Profit or Loss	2022/23 Budget Additions	2022/23 Budget Disposals - Net Book Value	2022/23 Budget Disposals - Sale Proceeds	2022/23 Budget Disposals - Profit or Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment												
Land - freehold land	3,118,500			0		1,676,100	1,629,994	(46,106)		1,676,100	1,629,995	(46,105)
Buildings - non-specialised	9,916,405			0	8,330,264	67,082	58,705	(8,377)	13,284,488	67,082	58,705	(8,377)
Furniture and equipment	687,466			0				0	912,833			0
Plant and equipment	2,086,717	462,338	243,000	(219,338)		919,651	662,000	(257,651)	2,572,771	919,651	662,000	(257,651)
Total	15,809,088	462,338	243,000	(219,338)	8,330,264	2,662,833	2,350,699	(312,134)	16,770,092	2,662,833	2,350,700	(312,133)
(b) Infrastructure												
Infrastructure - roads	4,420,926			0	13,527,638			0	8,581,562			0
Footpaths	1,398,998			0				0	788,175			0
Drainage	515,931			0				0	473,669			0
Park Development	6,038,173			0				0	5,566,411	0		0
Other infrastructure	601,925			0				0	1,049,047			0
Total	12,975,953	0	0	0	13,527,638	0	0	0	16,458,864	0	0	0
(c) Land held for resale												
Cost of acquisition	1,000,000			0				0	1,000,000			0
Total	1,000,000	0	0	0	0	0	0	0	1,000,000	0	0	0
(d) Intangible Assets												
Intangible assets -Computer software	1,694,198			0	489,589			0	800,000			0
Total	1,694,198	0	0	0	489,589	0	0	0	800,000	0	0	0
Total	31,479,239	462,338	243,000	(219,338)	22,347,491	2,662,833	2,350,699	(312,134)	35,028,956	2,662,833	2,350,700	(312,133)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

6. DEPRECIATION

By Class

Buildings - non-specialised	
Furniture and equipment	
Plant and equipment	
Infrastructure - roads	
Footpaths	
Drainage	
Park Development	
Other infrastructure	
Right of use - furniture and fittings	
Intangible assets - intangible assets -computer software	

By Program

Law, order, public safety	
Health	
Education and welfare	
Housing	
Community amenities	
Recreation and culture	
Transport	
Economic services	
Other property and services	

2023/24 Budget	2022/23 Actual	2022/23 Budget
\$	\$	\$
2,748,182	2,791,149	2,791,153
1,186,852	887,451	887,452
737,316	739,661	739,664
3,672,425	4,000,000	4,000,000
652,521	600,000	600,000
333,458	240,000	240,000
1,757,676	1,700,000	1,700,000
520,550	500,000	500,000
74,147	115,486	115,486
335,644	279,648	279,649
12,018,771	11,853,395	11,853,404
49,354	49,082	49,082
14,622	14,951	14,951
107,133	106,471	106,471
92,703	93,212	93,212
580,099	559,876	559,876
4,653,729	4,531,307	4,531,312
4,698,247	4,895,165	4,895,164
	1,603,331	
1,822,884		1,603,336
12,018,771	11,853,395	11,853,404

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Roads and Footpaths

Road Seal	15 to 30 years
Pavement	99 years
Kerbing	75 years
Footpaths	30 to 75 years

Drainage	30 to 200 years
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Other Infrastructure

Bus Shelter	35 to 40 years
Lighting	10 to 30 years
Park and Street Furniture	10 to 50 years
Signage	5 to 20 years
Fencing	10 to 99 years
Entry Statements	30 years

Buildings	10 to 150 years
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AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

Park Development

Play Equipment	10 to 15 years
Sporting Structures	5 to 50 years
Irrigation	10 to 25 years
Other Park Structures	10 to 50 years
Lighting	10 to 30 years
Park Furniture	10 to 50 years
Signage	5 to 10 years
Fencing	10 to 99 years
Limestone Walls	99 years
Synthetic Surfaces	5 to 15 years

Plant and Equipment	5 to 42 years
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Intangibles	3 to 15 years
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Furniture and Equipment	3 to 10 years
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7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments	Actual Principal 1 July 2022	2022/23 Actual New Loans	2022/23 Actual Principal Repayments	Actual Principal outstanding 30 June 2023	2022/23 Actual Interest Repayments	Budget Principal 1 July 2022	2022/23 Budget New Loans	2022/23 Budget Principal Repayments	Budget Principal outstanding 30 June 2023	2022/23 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Maylands Waterland	600001	WATC	4.0285%	1,375,463		(129,604)	1,245,859	(63,505)	1,500,000	0	(124,537)	1,375,463	(69,505)	1,500,000	0	(124,537)	1,375,463	(69,216)
Morley Sport and Recreat	600002	WATC	4.0285%	710,656		(66,962)	643,694	(32,811)	775,000	0	(64,344)	710,656	(35,911)	775,000	0	(64,344)	710,656	(35,762)
Bayswater Waves	600003	WATC	4.0285%	1,090,265		(102,731)	987,533	(50,338)	1,188,979	0	(98,714)	1,090,265	(55,093)	1,188,979	0	(98,714)	1,090,265	(54,863)
Bayswater Waves	600004	WATC	3.9399%	7,140,000		(593,415)	6,546,585	(328,928)		7,140,000		7,140,000	(13,102)		7,140,000	(282,335)	6,857,665	(320,847)
				10,316,384		(892,713)	9,423,671	(475,583)	3,463,979	7,140,000	(287,595)	10,316,384	(173,611)	3,463,979	7,140,000	(569,930)	10,034,049	(480,688)
Self Supporting Loans																		
Football West	600000	WATC	6.5000%	0		0	0	0	1,351	0	(1,351)	0	(21)	1,329	0	(1,329)	0	(8)
Maylands Underground P	600005	WATC	3.6893%	6,200,000		(1,467,342)	4,732,658	(252,138)	0	6,200,000	0	6,200,000	(10,027)	0	7,000,000	0	7,000,000	(190,000)
				6,200,000		(1,467,342)	4,732,658	(252,138)	1,351	6,200,000	(1,351)	6,200,000	(10,048)	1,329	7,000,000	(1,329)	7,000,000	(190,008)
				16,516,384		(2,360,055)	14,156,329	(727,720)	3,465,330	13,340,000	(288,946)	16,516,384	(183,659)	3,465,308	14,140,000	(571,259)	17,034,049	(670,696)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

7. BORROWINGS

(b) New borrowings - 2023/24

The City does not intend to undertake any new borrowings for the year ended 30th June 2024

(c) Unspent borrowings

Loan Details	Purpose of the loan	Year loan taken	Amount b/fwd.	Amount used 2023/24 Budget	New loans unspent at 30 June 2024	Amount as at 30 June 2024
			\$	\$	\$	\$
600004	Bayswater Waves	2023	5,000,000	5,000,000	0	0
600005	Maylands UGP	2023	6,200,000	6,200,000	0	0
			11,200,000	11,200,000	0	0

(d) Credit Facilities

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit			
Bank overdraft at balance date			
Credit card limit	50,000	50,000	50,000
Credit card balance at balance date	(10,000)	(10,000)	(10,000)
Total amount of credit unused	40,000	40,000	40,000
Loan facilities			
Loan facilities in use at balance date	14,156,329	16,516,384	17,034,049

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2023	2023/24 Budget New Leases	2023/24 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2024	2023/24 Budget Lease Interest Repayments	Actual Principal 1 July 2022	2022/23 Actual New Leases	2022/23 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2023	2022/23 Actual Lease Interest repayments	Budget Principal 1 July 2022	2022/23 Budget New Leases	2022/23 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2023	2022/23 Budget Lease Interest Repayments
						\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and Culture					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Gym Equipment 2	E6N0162821	MAIA Financial	2.10%	4 Years	3,519		(3,519)	0	(8)	10,464		(6,945)	3,519	(110)	10,464	0	(6,945)	3,519	(110)
Gym Equipment 3	E6N0162841	MAIA Financial	1.50%	4 Years	22,009		(22,010)	(1)	(115)	50,822		(28,813)	22,009	(686)	50,822	0	(28,813)	22,009	(686)
Gym Equipment 4	E6N0163578	MAIA Financial	1.50%	4 Years	28,719		(14,245)	14,474	(316)	42,738		(14,019)	28,719	(542)	42,738	0	(14,019)	28,719	(542)
Gym Equipment 5	E6N0163661	MAIA Financial	1.50%	4 Years	58,969		(29,249)	29,720	(649)	87,755		(28,786)	58,969	(1,112)	87,255	0	(28,786)	58,469	(1,112)
Gym Equipment 6	E6N0163957	MAIA Financial	1.50%	4 Years	64,614		(17,396)	47,218	(2,500)	77,137		(12,524)	64,614	(2,398)		85,162	(17,032)	68,130	(809)
Gym Equipment 7		MAIA Financial	1.50%	4 Years	0		0	0	0	0	0	0	0	0		26,000	(6,000)	20,000	(200)
Transport																			
Hamilton St Carpark		The Turstee for L	1.40%	3 Years	25,000		(24,963)	37	(37)	50,000		(25,000)	25,000	(382)	50,000	0	(25,000)	25,000	(382)
					202,830	0	(111,382)	91,448	(3,625)	318,916	0	(116,086)	202,830	(5,230)	241,279	111,162	(126,595)	225,846	(3,841)

MATERIAL ACCOUNTING POLICIES

<p>LEASES</p> <p>At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.</p> <p>At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.</p>	<p>LEASE LIABILITIES</p> <p>The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.</p>
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9 Reserves Accounts

(a) Reserve Accounts - Movement

	2023/24 Budget \$	2022/23 Actual \$	2022/23 Budget \$
Restricted by legislation or external factors			
(a) Aged Persons Homes - General Reserve			
Opening balance	19,228,437	17,420,753	17,591,030
Transfer out	(1,209,326)	(98,110)	(1,098,110)
Transfer in	1,342,912	1,905,794	1,604,478
	<u>19,362,023</u>	<u>19,228,437</u>	<u>18,097,398</u>
(b) Aged Persons Homes - Prudential Requirements Reserve			
Opening balance	2,916,560	2,916,560	2,914,732
Transfer in	72,870	0	0
	<u>2,989,430</u>	<u>2,916,560</u>	<u>2,914,732</u>
(c) Cash in Lieu - Public Open Space			
Opening balance	458,634	493,523	575,026
Transfer out	(28,174)	(50,174)	(28,174)
Transfer in	23,834	15,285	7,365
	<u>454,294</u>	<u>458,634</u>	<u>554,217</u>
(e) FOGO Reserve			
Opening balance	4,184,898	4,854,205	4,587,426
Transfer out	(300,000)	(768,555)	(954,409)
Transfer in	172,893	99,248	48,931
	<u>4,057,791</u>	<u>4,184,898</u>	<u>3,681,948</u>
(d) General Waste Management Reserve			
Opening balance	2,225,645	3,384,702	4,896,942
Transfer out	(50,000)	(1,723,345)	(1,730,228)
Transfer in	164,940	564,288	448,574
	<u>2,340,585</u>	<u>2,225,645</u>	<u>3,615,288</u>
Total Restricted by legislation or external factors	<u>29,204,123</u>	<u>29,014,174</u>	<u>28,863,583</u>
Total Reserves C/Fwd	<u>29,204,123</u>	<u>29,014,174</u>	<u>28,863,583</u>

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Restricted by legislation or external factors			
Total Reserves B/Fwd	29,204,123	29,014,174	28,863,583
Restricted by Council			
(g) Bayswater Bowling Club Capital Improvements Reserve			
Opening balance	10,613	10,356	10,345
Transfer in	468	257	139
	11,081	10,613	10,484
(h) Bayswater Tennis Club Reserve			
Opening balance	142,257	138,806	138,648
Transfer out	(26,397)	0	0
Transfer in	6,270	3,451	1,867
	122,130	142,257	140,515
(i) Bayswater Waves Aquatic Centre Reserve			
Opening balance	344,489	338,974	122,247
Transfer in	5,638	5,515	1,646
	350,127	344,489	123,893
(j) Bore and Reticulation Reserve			
Opening balance	10,205	9,957	9,945
Transfer in	450	248	134
	10,655	10,205	10,079
(k) Building Furniture and Equipment Reserve			
Opening balance	148,642	145,035	144,867
Transfer in	6,552	3,607	1,951
	155,194	148,642	146,818
(l) City Buildings and Amenities Reserve			
Opening balance	795,763	827,276	749,114
Transfer out	0	(50,350)	(51,600)
Transfer in	31,665	18,837	9,394
	827,428	795,763	706,908
(m) Civic Centre Reserve			
Opening balance	65,277	63,694	63,568
Transfer in	2,875	1,583	856
	68,152	65,277	64,424
(n) Economic Stimulus Reserve****			
Opening balance	1,753,147	2,030,361	893,383
Transfer out	(1,486,000)	(307,521)	(364,321)
Transfer in	18,364	30,307	7,126
	285,511	1,753,147	536,188
(o) Emission Reduction Energy Plan Reserve			
Opening balance	71,923		
Transfer out	(100,000)	(49,033)	(49,033)
Transfer in	243,174	120,956	120,956
	215,097	71,923	71,923
(p) Eric Singleton Bird Sanctuary Reserve			
Opening balance	1,257,665	1,227,148	1,225,789
Transfer in	55,436	30,517	16,509
	1,313,101	1,257,665	1,242,298
Total Reserves C/Fwd	31,034,401	32,284,567	30,602,892

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Restricted by legislation or external factors			
Total Reserves B/Fwd	32,562,599	33,614,155	31,917,113
(q) Footpath and Cycleway Reserve			
Opening balance	6,254	50,386	45,553
Transfer out	0	(44,809)	(37,985)
Transfer in	63	677	102
	6,317	6,254	7,670
(r) Golf Courses Reserve			
Opening balance	1,499,603	1,463,217	1,461,498
Transfer out	(312,055)	0	0
Transfer in	66,096	36,386	19,684
	1,253,644	1,499,603	1,481,182
(s) Information Technology Reserve			
Opening balance	226,005	220,622	212,713
Transfer in	9,624	5,383	2,865
	235,629	226,005	215,578
(t) Landfill Restoration Reserve			
Opening balance	229,459	372,064	383,741
Transfer out	0	(150,000)	(150,000)
Transfer in	10,640	7,395	3,148
	240,099	229,459	236,889
(u) Les Hansman Community Centre Development Reserve			
Opening balance	2,800,361	2,984,217	2,631,849
Transfer out	(2,908,382)	(250,000)	(250,000)
Transfer in	108,021	66,144	32,080
	0	2,800,361	2,413,929
(v) Long Service Leave and Entitlements Reserve			
Opening balance	1,617,898	1,578,638	1,576,892
Transfer in	70,784	39,260	21,240
	1,688,682	1,617,898	1,598,132
(w) Major Capital Works Reserve			
Opening balance	719,116	995,576	1,038,470
Transfer out	(644,259)	(1,044,553)	(1,375,163)
Transfer in	1,331,255	768,093	546,729
	1,406,112	719,116	210,036
(x) Maylands Lakes Reserve			
Opening balance	4,853	4,735	4,730
Transfer in	214	118	64
	5,067	4,853	4,794
(y) Maylands Waterland Reserve			
Opening balance	440,930	430,231	429,755
Transfer in	19,436	10,699	5,788
	460,366	440,930	435,543
(z) Morley City Centre Reserve			
Opening balance	556,782	543,272	542,670
Transfer in	24,542	13,510	7,309
	581,324	556,782	549,979
Total Reserves C/Fwd	33,822,560	35,120,012	33,405,965

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Restricted by legislation or external factors			
Total Reserves B/Fwd	38,439,839	41,715,416	39,070,845
(aa) Morley Sport and Recreation Centre Reserve			
Opening balance	516,244	503,717	503,140
Transfer out	(150,000)	0	0
Transfer in	22,755	12,527	6,777
	388,999	516,244	509,917
(ab) Noranda Netball Courts Reserve			
Opening balance	71,316	69,586	69,499
Transfer in	3,143	1,730	936
	74,459	71,316	70,435
(ac) Plant and Works Equipment Reserve			
Opening balance	2,824	2,756	2,752
Transfer in	124	68	37
	2,948	2,824	2,789
(ad) Playground and Parks Reserve			
Opening balance	52,274	51,029	49,241
Transfer in	2,228	1,245	663
	54,502	52,274	49,904
(ae) River Restoration Reserve			
Opening balance	122,977	121,516	78,791
Transfer out	(92,292)	0	(73,282)
Transfer in	0	1,461	74
	30,685	122,977	5,583
(af) Roads and Drainage Reserve			
Opening balance	13,349	13,026	12,891
Transfer in	583	323	174
	13,932	13,349	13,065
(ag) Senior Citizens Building Reserve			
Opening balance	26,241	25,605	25,520
Transfer in	1,154	636	344
	27,395	26,241	25,864
(ah) Strategic Land Acquisition Reserve			
Opening balance	530,523	0	11,963
Transfer out	(210,118)		
Transfer in	73,375	530,523	1,650,727
	393,780	530,523	1,662,690
(ai) Streetscapes Reserve			
Opening balance	131,353	216,208	196,167
Transfer out	0	(89,035)	(69,035)
Transfer in	4,912	4,180	1,712
	136,265	131,353	128,844
(aj) Sustainable Environment Reserve			
Opening balance	78,950	77,650	30,931
Transfer in	1,422	1,300	417
	80,372	78,950	31,348
Total Reserves C/Fwd	39,032,759	42,520,641	39,748,402

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Restricted by legislation or external factors			
Total Reserves B/Fwd	<u>39,643,176</u>	<u>43,261,467</u>	<u>41,571,284</u>
(ak) The RISE Reserve			
Opening balance	378,832	371,562	224,903
Transfer in	10,245	7,270	3,029
	<u>389,077</u>	<u>378,832</u>	<u>227,932</u>
(al) Workers' Compensation Reserve			
Opening balance	643,945	628,320	627,625
Transfer out	(100,000)	0	0
Transfer in	28,384	15,625	8,453
	<u>572,329</u>	<u>643,945</u>	<u>636,078</u>
Total Reserves	<u>40,604,585</u>	<u>44,284,244</u>	<u>42,435,294</u>
Summary of Reserves			
Opening Balance	44,284,244	44,585,283	44,084,356
Transfer From Reserve	(7,617,003)	(4,625,485)	(6,231,340)
Transfer To Reserve	3,937,342	4,324,446	4,582,278
Total Reserves	<u>40,604,585</u>	<u>44,284,244</u>	<u>42,435,294</u>

**** During 2023/2024 \$1.286M will be repurposed from Economic Stimulus Reserve to support the ERP (Enterprise Resource Planning) upgrade project

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated Date of Use	Purpose of the reserve
Aged Persons Homes - General Reserve	Ongoing	This reserve restricts funds held for the Independent Living Units and Residential Care Facilities owned and controlled by the City. These funds are managed in accordance with the relevant statutory requirements and policies.
Aged Persons Homes - Prudential Requirments Reserve	Ongoing	To provide a cash-backed prudential reserve to meet the accommodation obligations for Residential Care Facilities and Independent Living Units.
Cash in Lieu - Public Open Space	Ongoing	To fund works in line with the <i>Planning and Development Act 2005</i>
FOGO Reserve	Ongoing	To assist and support the implementation of a FOGO (Waste services) for residents.
General Waste Management Reserve	Ongoing	To set aside funds for the future development of waste management.
Bayswater Bowlinbg Club Capital Improvements Reserve	Ongoing	To set aside funds for the future development of the Bayswater Bowling Club.
Bayswater Tennis Club Reserve	Ongoing	To set aside funds for the future development of the Bayswater Tennis Club.
Bayswater Waves Aquatic Centre Reserve	Ongoing	To fund asset management requirements of the Bayswater Waves Aquatic Centre.
Bore and Reticulation Reserve	Ongoing	For the installation of new bores and reticulation, and the replacement of old bore and reticulation systems, due to wear and tear.
Building Furniture and Equipment Reserve	Ongoing	To provide a cash-backed reserve for the purpose of furniture and equipment required in Council's buildings.
City Buildings and Amenities Reserve	Ongoing	For the purpose of preserving and renewing Council's buildings.
Civic Centre Reserve	Ongoing	To make provision for the asset management needs of the Civic Centre.
Economic Stimulus Reserve	Ongoing	To fund employment generating projects for the benefit of the community
Emission Reduction and Renewable Energy (ERRE) Plan Reserve	Ongoing	To funds actions from the Emission Reduction Enregy Plan.
Eric Singleton Bird Sanctuary Reserve	Ongoing	To set aside funds for the asset management requirements of the Eric Singleton Bird Sanctuary.
Footpath and Cycleway Reserve	Ongoing	To set aside funds for the asset management requirements of the City's footpath and cycleways infrastructure.
Golf Course Reserve	Ongoing	To set aside funds for the asset management requirements of the City's golf courses.
Information Technology Reserve	Ongoing	To provide for the maintenance of the City's information technology requirements including general computer replacements.
Landfill Restoration Reserve	Ongoing	To provide funding for the review and any restoration requirements of the Swan River Foreshore.

Reserve name	Anticipated Date of Use	Purpose of the reserve
Les Hansman Community Centre Development Reserve	Ongoing	To set aside funds for the redevelopment of the Les Hansman Community Centre.
Long Service Leave and Entitlements Reserve	Ongoing	To provide for the payment to employees of Long Service Leave and other approved entitlements.
Major Capital Works Reserve	Ongoing	To finance the cost of major capital works programs as approved by Council.
Maylands Lakes Reserve	Ongoing	To fund asset preservation and environmental requirements for Maylands Lakes.
Mayland Waterland Reserve	Ongoing	To fund asset management requirements of the Maylands Waterland facility.
Morley City Centre Reserve	Ongoing	To provide funds for the future development of the Morley City Centre.
Morley Sport and Recreation Centre Reserve	Ongoing	To set aside funds for the asset management requirements of the Morley Sport and Recreation Centre.
Noranda Netball Courts Reserve	Ongoing	Funds set aside for the asset management requirements of the Noranda Netball Courts.
Plant and Works Equipment Reserve	Ongoing	To fund the cost of acquiring plant and equipment needed to provide for the day-to-day operational requirements of the City.
Playground and Parks Reserve	Ongoing	To set aside funds for the asset management requirements of the City's playground and parks infrastructure.
River Restoration Reserve	Ongoing	To set aside funds for the restoration of the river.
Roads and Drainage Reserve	Ongoing	To set aside funds for the asset management requirements of the City's road and drainage infrastructure.
Senior Citizens Building Reserve	Ongoing	To set aside funds for the asset management requirements of the City's senior citizens centres.
Strategic Land Acquisition Reserve	Ongoing	To provide funds for future land acquisition.
Streetscapes Reserve	Ongoing	To provide for the renewal of urban streetscapes.
Sustainable Environment Reserve	Ongoing	To provide funding for strategic environmental projects such as foreshore rehabilitation and the Eric Singleton Bird Sanctuary.
The Rise Reserve	Ongoing	To fund asset management requirements of The RISE.
Workers Compensation Reserve	Ongoing	To finance Workers' Compensation costs in excess of premium deposits.

10 REVENUE RECOGNITION

MATERIAL ACCOUNTING POLICIES

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

11. PROGRAM INFORMATION (Continued)

(b) Income and expenses

Income excluding grants, subsidies and contributions

Governance
General purpose funding
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

Operating grants, subsidies and contributions

General purpose funding
Law, order, public safety
Health
Education and welfare
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

Capital grants, subsidies and contributions

Education and welfare
Community amenities
Recreation and culture
Transport

Total Income

Expenses

Governance
General purpose funding
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services
Profit/(Loss) on asset disposal

Total expenses

Discontinued Operations

Net result for the period

2023/24 Budget	2022/23 Actual	2022/23 Budget
\$	\$	\$
347,280	203,178	337,050
60,377,588	57,258,494	55,915,664
446,800	349,701	388,800
190,250	194,853	222,384
94,340	222,081	223,617
347,525	3,607	0
14,203,284	13,539,497	13,439,556
7,578,273	8,058,660	7,463,725
639,060	720,534	632,100
7,333,950	449,218	483,411
62,000	149,712	97,527
91,620,350	81,149,535	79,203,834
2,793,885	2,340,912	2,488,608
61,860	58,189	61,860
32,261	65,425	69,553
1,000	8,645	9,190
210,757	297,770	316,557
62,000	74,834	79,555
317,750	285,958	304,000
140,000	134,381	142,860
62,243	58,457	62,145
3,681,756	3,324,571	3,534,328
0	2,449	4,422
3,009,826	1,218,453	2,200,382
1,955,454	1,625,312	2,935,123
4,670,138	3,703,215	6,687,571
9,635,418	6,549,429	11,827,498
104,937,524	91,023,535	94,565,660
(6,526,017)	(5,276,784)	(5,694,227)
(1,008,214)	(1,337,600)	(1,443,448)
(4,350,623)	(3,704,170)	(3,997,291)
(2,273,359)	(2,125,400)	(2,293,589)
(2,204,613)	(1,970,754)	(2,126,705)
(117,269)	(107,868)	(116,404)
(20,010,260)	(19,617,998)	(21,170,459)
(34,559,628)	(32,375,461)	(33,428,736)
(19,550,650)	(16,941,674)	(18,282,346)
(8,198,648)	(8,265,980)	(8,920,104)
(453,930)	(612,119)	(635,729)
(99,253,211)	(92,335,808)	(98,109,038)
858,904	1,516,061	1,506,368
6,543,217	203,788	(2,037,010)

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

12. OTHER INFORMATION

The net result includes as revenues		2023/24 Budget	2022/23 Actual	2022/23 Budget
		\$	\$	\$
(a) Interest earnings				
Investments				
- Reserve accounts	962,149	865,358	295,533	
- Other funds	1,650,038	1,573,405	675,529	
Other interest revenue	365,000	400,170	385,000	
	2,977,187	2,838,933	1,356,062	
* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.				
(b) Other revenue				
Reimbursements and recoveries	825,480	891,321	688,931	
Other			132,500	
	825,480	891,321	821,431	
The net result includes as expenses				
(c) Auditors remuneration				
Audit of the Annual Financial Report	72,100	70,000	63,038	
Internal Audit	50,000	40,620	40,000	
Audit of Grants, Deferred Rates, Prudential Compliance	5,300	5,100	5,202	
	127,400	115,720	108,240	
(d) Interest expenses (finance costs)				
Expensed Borrowings (refer Note 7(a))	727,720	173,611	349,849	
Capitalised Borrowings (refer Note 7(a))	0	10,048	320,847	
expense on lease liabilities (refer Note 8)	3,625	5,230	3,841	
	731,345	188,889	674,537	
(e) Write offs				
General rate	70,000	51,151	70,000	
Fees and charges	0	35,274	0	
	70,000	86,425	70,000	
(f) Low Value lease expenses				
Office equipment	228,972	120,545	118,035	
	228,972	120,545	118,035	

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

13. ELECTED MEMBERS REMUNERATION

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Cr Filomena Piffaretti, Mayor			
Mayor's allowance	93,380	89,753	89,753
Meeting attendance fees	49,435	47,516	47,516
Annual allowance for ICT expenses	3,400	3,400	3,400
Travel and accommodation expenses	2,000	1,137	
	148,215	141,806	140,669
Cr Catherine Ehrhardt, Deputy Mayor			
Deputy Mayor's allowance	23,345	22,438	22,438
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
Travel and accommodation expenses			200
	59,705	57,516	57,716
Cr Assunta Meleca			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Cr Sally Palmer			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Cr Steven Ostaszewskyj			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Cr Josh Eveson			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Cr Michelle Sutherland			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Cr Elli Petersen-Pik			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Cr Dan Bull			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Cr Giorgia Johnson			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Cr Lorna Clarke			
Meeting attendance fees	32,960	31,678	31,678
Annual allowance for ICT expenses	3,400	3,400	3,400
	36,360	35,078	35,078
Total Elected Member Remuneration	535,160	515,024	514,087
Mayor's allowance	93,380	89,753	89,753
Deputy Mayor's allowance	23,345	22,438	22,438
Meeting attendance fees	379,035	364,296	364,296
Annual allowance for ICT expenses	37,400	37,400	37,400
Travel and accommodation expenses	2,000	1,137	200
	535,160	515,024	514,087

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

14. MAJOR LAND TRANSACTIONS

The City will be entering into a Major Land Transaction under s3.59 of the Local Government Act 1995, for the purposes of transferring Carramar Village, a co-located residential care facility and retirement village in Morley and the Noranda Retreat independent living village in Noranda, both of which are owned by the City in freehold, to Juniper (Uniting Church Homes). Juniper is not-for-profit organisation that operates the facilities on behalf of the City.

The City also proposes to transfer the City of Bayswater Hostel in Embleton, and the Salisbury Retreat independent living village in Bedford, to Juniper. Both facilities were developed by the City on land that is currently leased from the Department of Communities. The transfer will be effected by sub-leasing agreements, subject to deeds of consent being issued by the Department.

The process requirements include a Business Plan for the Major Land Transaction. As the public consultation period must run for a minimum of six weeks, the transfer of assets and associated business is likely to occur in July 2024. Juniper will assume the bond liabilities and provide a cash component, the combined value of which will be roughly equivalent to the grossed up market value of the business as a going concern.

15. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

The City may enter into Trading Undertakings and Major Trading Undertakings subject to investigation and council consideration.

16. INVESTMENT IN ASSOCIATES

Investment in associate

The City has an 20.27% share (as at 30 June 2022) in the Eastern Metropolitan Regional Council (EMRC). The EMRC comprises of five member councils and is primarily concerned with refuse removal and provision of safety services.

EMRC's principal place of business is 226 Great Eastern Highway, Belmont WA, 6104.

The value of this investment is based on the City's share of Net Assets as disclosed in the Financial Statements of the EMRC.

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss. recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

17. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 1 July 2023	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2024
	\$	\$	\$	\$
Building Service Levy	56,609	188,000	(213,838)	30,771
Cash in Lieu - Art	403,278	0	0	403,278
Cash in Lieu - Car Parking	541,893	0	0	541,893
Cash in Lieu - Public Open Space	2,359,346	0	0	2,359,346
Construction Training Fund	13,500	84,000	(84,425)	13,075
TPS 17	127,781	2,000	0	129,781
Unclaimed money	70,426	0	0	70,426
Other	500	0	0	500
Joint Development Assessment Panel	245	(1,000)	0	(755)
Scholarship	25,651	23,260	(23,260)	25,651
	3,599,229	296,260	(321,523)	3,573,966

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024

18. FEES AND CHARGES

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
By Program:			
Governance	32,280	32,189	37,050
General purpose funding	137,000	146,320	149,000
Law, order, public safety	436,800	345,347	378,800
Health	190,250	186,954	222,384
Education and welfare	74,340	55,660	78,186
Housing	347,525	0	0
Community amenities	13,854,414	13,307,630	13,295,056
Recreation and culture	7,560,163	7,866,608	7,349,717
Transport	606,560	700,329	602,100
Economic services	378,500	442,030	478,911
Other property and services	5,000	13,444	3,500
	23,622,832	23,096,511	22,594,704

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

19 DISCONTINUED OPERATIONS

At the Council meeting on 2 August 2016, Council resolved to divest from Aged Persons Homes.

Mertome Retirement Village was the first portion of the Aged Person Homes segment to be sold.

The site currently contains 102 independent living units and a 70-bed residential aged care facility. Despite Mertome Village undergoing several refurbishments throughout the years, it has now reached the end of its operating life.

On 1 April 2019, Hall & Prior (Fresh Fields Management (Mertome Village) Pty Ltd) entered into a long-term lease with the City and acquired the business and assets associated with Mertome Village. Hall & Prior operates Mertome Village and the Hostel. In relation to the Mertome Retirement Village, most of the assets and all of the liabilities have been disposed of in these transactions.

Management expects to sell the remaining assets in the coming years.

	2023/24	2022/23	2022/23
	Budget	Est. Actual	Budget
	\$	\$	\$
Income Statement			
Operating income	2,005,551	10,687,684	10,640,906
Operating expenditure	(1,146,647)	(9,171,623)	(9,134,538)
	<u>858,904</u>	<u>1,516,061</u>	<u>1,506,368</u>

Cash flows generated by the Aged Person Homes disposal group are as follows:

Cash Flows

Net cash inflows from operating activities	<u>858,904</u>	<u>1,516,061</u>	<u>1,506,368</u>
Net cash inflow/(outflows) from discontinued operations	858,904	1,516,061	1,506,368

The above information also includes those assets managed by Juniper and subject to a Major Land Transaction (divestment) as detailed in note 14.

SIGNIFICANT ACCOUNTING POLICIES

A discontinued operation is a component of the City of Bayswater that has been either disposed of, or is held for sale and;

(a) represents a separate major line of business or geographical area of operations; and

(b) is part of a single co-ordinated plan to dispose of a separate major line of business or geographical area of operations.

20. SERVICE CHARGES – UNDERGROUND POWER

The City intends to levy service charges in accordance with Section 6.38(1) of the Local Government Act (1995) in relation to underground power (UGP) in the Maylands Central UGP Project area. The City of Bayswater was awarded a project for the Maylands Central UGP Project area in the State Underground Power Project funding round 6.

The Maylands Central UGP project area is shown below and comprising largely multi-dwellings/strata properties.



47/22

The project has an anticipated delivery duration of approximately 65 weeks and is expected to commence in June 2023.

This project is heavily subsidised by Western Power who have indicated that they will absorb all increases in project cost since 2016 due to the commencement date for the project being pushed out to June 2023. Financially this is an excellent deal for the City considering the 2016 project estimate was \$10.2 versus the current estimate of \$18.3M (plus or minus 10%).

The proposed contributions to the project to Western Power are City of Bayswater contributing \$6.1M (33.5%) and the State contributing \$12.2M (66.5%). Service charges will also include an allocation for loan interest costs to service cash flow management requirements and an allocation for project management related costs. All up, the contribution to be sourced from City ratepayers is \$6,951,450.

The City's contribution is to be levied via a flat fee Underground Power (UGP) Service Charge applicable to all properties in the project area (excluding state or local government properties). The purpose of the UGP service charges raised is to support the City's contribution to the project which is co-funded by the state government and the City.

Charges will be levied under a two two-tiered service charge comprising the following elements:

- Service connection charge.
- Network services charge.

The service connection charge will only apply to properties in the project area which do not already have a pillar to pole (P2P) connection (underground connection between the house and the green dome or street pole).

Flat Fee Model

Fee Category	Service Connection	Network Charge	Total UGP Charge
Flat Fee - Existing P2P Connection	-	1,740	1,740
Flat Fee - No Existing P2P Connection	750	1,740	2,490

The City will offer payment options for UGP Service Charges including:

- Payment up front in full
- Payment over one year - by instalment (by allowable payment plans)
- Payment over three years - by instalment (by allowable payment plans)

The initial UGP Service Charges will be levied in April 2024 - with all ratepayers required to determine an instalment plan by 30 June 2024.

To support the efficient administration of the deferred payment options (instalment plans), the City will apply:

- an instalment interest rate of 5.5% (consistent with Rates instalment option)
- an overdue payment interest rate of 7% (consistent with Rates instalment option)

Concessions are available to eligible pensioners and seniors in relation to UGP service charges in accordance with the Rates & Charges (Rebate and Deferments) Act 1992.

CITY OF BAYSWATER
ANNUAL BUDGET 2023-24

SUMMARY SUPPORTING SCHEDULE

	Capital and New Initiative Projects	Carry Forward Projects	Total
	\$	\$	\$
Capital Projects			
Property, Plant and Equipment			
Buildings	1,336,714	8,579,691	9,916,405
Land	3,118,500	0	3,118,500
Furniture and equipment	442,169	245,297	687,466
Plant and equipment	1,617,000	469,717	2,086,717
	6,514,383	9,294,705	15,809,088
Infrastructure Assets			
Roads	2,305,903	2,115,023	4,420,926
Footpaths	1,398,998	0	1,398,998
Drainage	240,000	275,931	515,931
Park development	3,763,439	2,274,734	6,038,173
Other infrastructure	290,000	311,925	601,925
	7,998,340	4,977,613	12,975,953
Intangible Assets			
Intangible assets	1,286,000	408,198	1,694,198
	1,286,000	408,198	1,694,198
Assets Held for Sale			
Assets Held for Sale	1,000,000	0	1,000,000
	1,000,000	0	1,000,000
Total Capital Projects	16,798,723	14,680,516	31,479,239
Non Recurrent Operating/New Initiatives Projects	50,000	6,817,051	6,867,051
Total	16,848,723	21,497,567	38,346,290

CITY OF BAYSWATER
ANNUAL BUDGET 2023-24

FUNDING SOURCE SUPPORTING SCHEDULE

PJ

Code Project Description

	Municipal Funds \$	Grants & Contributions \$	Sale of Asset \$	Reserve Funds \$	Loan \$	Total \$
Capital and New Initiatives						
Capital Projects						
Buildings						
81183 Emission Reduction and Renewable Energy Delivery	0	0	0	100,000	0	100,000
81184 Bayswater Bowling Club - upgrade kitchen	0	0	0	0	0	0
81185 Maylands Golf Course - renew depot	0	0	0	150,000	0	150,000
81186 ECHO - renew security system	8,500	0	0	0	0	8,500
81187 Ellis House - renew security system and awnings	10,000	0	0	0	0	10,000
81188 Elstead Reserve Pigeon Club - upgrade security	12,000	0	0	0	0	12,000
81189 Elstead Reserve Pigeon Club - renew flooring	6,000	0	0	0	0	6,000
Bayswater Bowling & Rec - Accessible Bathroom- Comm Capital						
81190 Grant	0	19,091	0	40,000	0	59,091
Mayland Sports & Rec Club- Patio Extension- Event space- Comm						
81216 Capital Grant	0	8,182		17,941		26,123
81191 Pat O'Hara Reserve - Morley Sport and Rec Centre redevelopment	0	0	0	150,000	0	150,000
81192 Crimea Park - upgrade external changerooms and toilets	180,000	0	0	0	0	180,000
81193 Lease buildings	15,000	0	0	0	0	15,000
81194 Hampton Park Tennis Courts - new toilet block automatic doors	9,000	0	0	0	0	9,000
81195 Houghton Park Pavilion - upgrade toilets	85,000	0	0	0	0	85,000
81196 Light Car Club - Moojebing Reserve - upgrade kitchen and flooring	30,000	0	0	0	0	30,000
81197 Maylands Sport & Recreation - upgrade bar floor	10,000	0	0	0	0	10,000
81198 Morley Community Centre - roof replacement	150,000	0	0	0	0	150,000
81199 Morley Library - renew air conditioner	40,000	0	0	0	0	40,000
81200 Olive Tree House - renew air conditioner	30,000	0	0	0	0	30,000
81201 Pat O'Hara Rugby Club	30,000	0	0	0	0	30,000
81202 Model Railway Club	14,000	0	0	0	0	14,000
81203 Civic Centre - Replace access system	40,000	0	0	0	0	40,000
81204 Les Hansman Cnt	25,000	0	0	0	0	25,000
81205 RA Cook Pavilion	15,000	0	0	0	0	15,000
81206 Noranda Family Cnt	15,000	0	0	0	0	15,000
81207 Bayswater Infant Health	12,000	0	0	0	0	12,000
81208 Hampton Scout Hall	15,000	0	0	0	0	15,000
81209 Bayswater Waves - replace roof	30,000	0	0	0	0	30,000
81210 Bedford Bowling Club - upgrade bar	20,000	0	0	0	0	20,000
81211 Civic Centre - renew air-conditioning	50,000	0	0	0	0	50,000
Total Buildings	851,500	27,273	0	457,941	0	1,336,714
Land						
81212 Les Hansman Car Park - land purchase	0	0	0	3,118,500	0	3,118,500
Total Land						
Furniture and equipment						
81111 Information Services - Network Infrastructure Replacement Program	60,715	0	0	0	0	60,715
81112 Bayswater Waves Hydro and Spa Lifting Beam	13,700	0	0	0	0	13,700
81113 Bayswater Waves - renew plant and equipment	30,500	0	0	0	0	30,500
81114 Bayswater Waves - unplanned capital	43,950	0	0	0	0	43,950
81115 Information Services - Equipment Replacement Program	60,466	0	0	0	0	60,466
81116 Information Services - CCTV Infrastructure Replacement Program	60,278	0	0	0	0	60,278
81117 Information Services - Workstation Replacement Program	152,560	0	0	0	0	152,560
81118 Information Services - In Vehicle Communicaiton Amplification	20,000	0	0	0	0	20,000
						0
Total Furniture and equipment	442,169	0	0	0	0	442,169
Plant and equipment						
81108 Install and commission above ground fuel system	30,000	0	0	0	0	30,000
81109 Plant and Equipment replacement program	65,000	0	0	0	0	65,000
81110 Plant and Equipment replacement program	1,279,000	0	243,000	0	0	1,522,000
Total Plant and equipment	1,374,000	0	243,000	0	0	1,617,000

	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
Roads						
81124 Base Road Grant - Lovell wy	0	42,000	0	0	0	42,000
81125 Arterial Roads - Direct Grant /Resurfacing - Falkirk Road	0	32,000	0	0	0	32,000
81126 MRRG - Camboon Road - Lincon to Wolseley	56,061	112,112	0	0	0	168,173
81127 Arterial Roads - Direct Grant /Resurfacing - Broun Ave/Collier Road	0	102,000	0	0	0	102,000
81128 R2R - Richard Pl	0	18,000	0	0	0	18,000
81129 R2R - Minerva st	0	37,000	0	0	0	37,000
81130 R2R - Ebony Ct	0	12,000	0	0	0	12,000
81131 Base Road Grant - Rundal St	0	53,000	0	0	0	53,000
81132 Base Road Grant - Flora Ave	0	45,000	0	0	0	45,000
81133 Base Road Grant - McWhae Gdns	0	21,000	0	0	0	21,000
81134 MRRG - Camboon Road - Morley to Lincon	49,843	99,867	0	0	0	149,710
81135 MRRG - Camboon Road - Noranda Ave to Benera Road	58,527	117,054	0	0	0	175,581
81136 R2R - Doyle St	0	16,000	0	0	0	16,000
81137 Base Road Grant - McGrath Pl	0	57,000	0	0	0	57,000
81138 Base Road Grant - Rugby St (Bassendean Council)	0	57,000	0	0	0	57,000
81139 Base Road Grant - Tant Pl	0	11,000	0	0	0	11,000
81140 Base Road Grant - Tathra PL	0	11,000	0	0	0	11,000
81141 Base Road Grant - Kerbing Renewal	0	99,000	0	0	0	99,000
81142 Base Road Grant - Anzac Tce	0	59,000	0	0	0	59,000
81143 R2R - Higgs St	0	13,000	0	0	0	13,000
81144 R2R - Smitherson St	0	92,439	0	0	0	92,439
81145 R2R - Creer Ct	0	21,000	0	0	0	21,000
81146 R2R - Salvator st	0	48,000	0	0	0	48,000
81147 R2R - Vernon St	0	33,000	0	0	0	33,000
81148 Base Road Grant - Edward St Crack Sealing	0	70,000	0	0	0	70,000
81149 Base Road Grant - Amblin Gdns	0	9,000	0	0	0	9,000
81150 Base Road Grant - Drainage Renewal	0	98,000	0	0	0	98,000
81151 Traffic Management General	40,000	0	0	0	0	40,000
81152 Traffic Management - Disability Access/Access	25,000	0	0	0	0	25,000
81153 R2R - Hollitt Pl	0	17,000	0	0	0	17,000
81154 R2R - Eaton Pl	0	21,000	0	0	0	21,000
81155 R2R - Ardross way	0	115,000	0	0	0	115,000
81156 R2R - Bohemia Pl	0	45,000	0	0	0	45,000
81157 Upgrading and Renewal of ROWS, Cycleways, Drainage	100,000	0	0	0	0	100,000
81158 Base Road Grant - Rosaglen Ri	0	33,000	0	0	0	33,000
81159 Base Road Grant - Ivory St	0	137,000	0	0	0	137,000
81160 Base Road Grant - Arundal St	0	15,000	0	0	0	15,000
81161 R2R - Malcolm Ct	0	15,000	0	0	0	15,000
81162 Base Road Grant - Farley Way	0	77,000	0	0	0	77,000
81163 Arterial Roads-Direct Grant /Resurfacing - Whately Cres/Second Ave	0	80,000	0	0	0	80,000
81164 Base Road Grant - Sherbrook Hts	0	36,000	0	0	0	36,000
Total Roads	329,431	1,976,472	0	0	0	2,305,903
Footpath						
81104 New Path - Hester/Evans/Drake	631,499	631,499	0	0	0	1,262,998
81105 New Path - Bunya St Stage 1	28,000	0	0	0	0	28,000
81106 Major Path repairs	80,000	0	0	0	0	80,000
81107 New Path - Mephan St	28,000	0	0	0	0	28,000
Total Footpath	767,499	631,499	0	0	0	1,398,998
Drainage						
81102 City Wide - Drainage Grates Renewal Program	80,000	0	0	0	0	80,000
Bowden Street Reserve Design - Bayswater Brook and Water						
81103 Sensitive Urban Design	0	100,000	0	0	0	100,000
81213 Drainage for Livability- Design Rudlock and Bowden Reserve	60,000	0	0	0	0	60,000
	0	0	0	0	0	0
Total Drainage	140,000	100,000	0	0	0	240,000
Park development						
81165 Riverside Gardens Urban Forest	0	1,200,000	0	0	0	1,200,000
81166 Berringa Park - Limestone Path Install	0	0	0	60,000	0	60,000
81167 Bore and Pump Replacement Program	265,069	0	0	0	0	265,069
	0	0	0	0	0	0
81168 Maylands Peninsula Golf Course Upgrade	0	0	0	162,055	0	162,055
81169 Critical Asset Renewal and Upgrade Program	0	0	0	50,000	0	50,000
81170 Floodlight Relamp	30,000	0	0	0	0	30,000
Program - Natural Environment Improvement - Foreshore River						
81171 Restoration	120,000	120,000	0	0	0	240,000
81172 Waterland Developments	150,000	0	0	0	0	150,000
81173 City Wide - Community Ball Court Resurfacing	110,000	70,000	0	70,000	0	250,000
81174 City Wide - Cricket Synthetic Wicket Batting Cages	30,000	0	0	0	0	30,000
81175 City Wide - Playspace Redevelopments	450,000	0	0	0	0	450,000
81176 City Wide - Sports Goal Replacements	30,000	0	0	0	0	30,000

	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
81177 City Wide - Sports Lighting Renewals	240,000	110,000	0	0	0	350,000
81178 Bayswater Tennis Club Lighting	26,397	26,397	0	26,397	0	79,191
81179 Morley Eagles Baseball Practice Nets	75,708	75,708	0	75,708	0	227,124
81180 City Wide - Cricket Match Synthetic Wicket Renewals	25,000	0	0	0	0	25,000
81181 City Wide - Sporting Reserve Fencing Replacements	50,000	0	0	0	0	50,000
81182 Upper Bardon Park	15,000	0	0	0	0	15,000
81214 Maylands Lakes - Water Quality Improvements	100,000	0	0	0	0	100,000
Total Park development	1,717,174	1,602,105	0	444,160	0	3,763,439
Other infrastructure						
81119 City Lighting Renewal Program/New Req	90,000	0	0	0	0	90,000
81120 Citywide Passive Lighting Program	80,000	0	0	0	0	80,000
81121 Town Centre's - City Led Place Activation	60,000	0	0	0	0	60,000
81122 Bus Shelters - upgrade program	20,000	0	0	0	0	20,000
81123 Bus Shelter Program -New shelters	20,000	20,000	0	0	0	40,000
Total Other infrastructure	270,000	20,000	0	0	0	290,000
Intangible assets						
80870 Enterprise Resource Planning (ERP) Implementation	0	0	0	1,286,000	0	1,286,000
Total Intangible assets	0	0	0	1,286,000	0	1,286,000
Assets Held for Sale						
80794 Aged Person Homes - Capital Works	0	0	0	1,000,000	0	1,000,000
Total Assets Held for Sale	0	0	0	1,000,000	0	1,000,000
Total Capital Projects	5,891,773	4,357,349	243,000	6,306,601	0	16,798,723

Non Recurrent Operating/New Initiatives Projects

10203 Strategic Community Plan: Community Engagement	40,000	0	0	0	0	40,000
10204 Facilitation Business Planning: Facilitation - Consultan	10,000	0	0	0	0	10,000
Non Recurrent Operating/New Initiatives Projects	50,000	0	0	0	0	50,000
Total Capital and New Initiatives Projects	5,941,773	4,357,349	243,000	6,306,601	0	16,848,723

Carry Forwards Projects

Capital Projects

Buildings

80613 Morley Sport & Recreation Ctre - basketball court extension	423,371	0	0	0	0	423,371
80764 Lightning Park Recreation Centre - Spectator shelter	30,000	0	0	0	0	30,000
80823 Bayswater Bowling Club - toilet upgrade	90,730	0	0	0	0	90,730
80837 Paddy Walker Depot - improvements	115,000	0	0	0	0	115,000
80840 Upper Hillcrest Reserve - transportable changeroom	0	0	0	200,000	0	200,000
80841 Waste Disposal Facility - weighbridge	80,000	0	0	0	0	80,000
80955 AP Hinds Reserve - electrical upgrade	23,786	0	0	0	0	23,786
80973 Bayswater Waves - refurbishment	576,409	0	0	0	5,000,000	5,576,409
80974 Waste Transfer Facility - fire suppression system	0	0	0	200,000	0	200,000
80976 Civic Centre - renew air-conditioning	230,326	0	0	0	0	230,326
80977 Embleton Toy Library - renew electrical	9,302	0	0	0	0	9,302
80978 Halliday House - security system renewal	8,637	0	0	0	0	8,637
80982 Les Hansman Centre - roof upgrade	92,130	0	0	0	0	92,130
81064 Lightning Park - facility upgrades	0	750,000	0	0	0	750,000
81065 Morley Noranda Recreation Club - facility upgrades	0	750,000	0	0	0	750,000
Total Buildings	1,679,691	1,500,000	0	400,000	5,000,000	8,579,691

Furniture and equipment

80387 General IT Equipment Replacement Program	46,665	0	0	0	0	46,665
80388 Plant Replacement Program - lge. format scanner and printer	19,512	0	0	0	0	19,512
80489 CCTV Servers - replacement	29,120	0	0	0	0	29,120
80996 Bayswater Waves - Health Club - Strength Equipment renewal	150,000	0	0	0	0	150,000
Total Furniture and equipment	245,297	0	0	0	0	245,297

Plant and equipment

80257 Plant and Fleet Replacement Program	469,717	0	0	0	0	469,717
Total Plant and equipment	469,717	0	0	0	0	469,717

Roads

	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
80912 Vernon Street, Noranda - Right of Way reconstruction	32,973	0	0	0	0	32,973
81027 Road Resurfacing - Cooper Rd - Wylde to Wolseley	0	87,509	0	0	0	87,509
81028 Road Resurfacing - Wolseley Rd - McGilvray to Camboon	2,952	96,144	0	0	0	99,096
81033 Road Resurfacing - Ballan Court - Challenger to Cul-de-sac	0	11,539	0	0	0	11,539
81038 Road Resurfacing - Challenger Ave - Bottlebrush to Cassia	(0)	86,076	0	0	0	86,076
81039 Road Resurfacing - Vista Crt - Challenger to Cul-de-sac	0	10,804	0	0	0	10,804
81040 Road Resurfacing - Niagara Place - Challenger to Cul-de-sac	0	27,693	0	0	0	27,693
81041 Road Resurfacing - Doonside Place - Challenger to Cul-de-sac	0	14,686	0	0	0	14,686
81042 Road Resurfacing - Discovery Drv - Telstar to Wheatstone	0	40,783	0	0	0	40,783
81043 Road Resurfacing - Wentworth Grove - Discovery to Cul-de-sac	0	26,224	0	0	0	26,224
81044 Road Resurfacing - Fisk Place - Wentworth to Cul-de-sac	0	10,490	0	0	0	10,490
81045 Road Resurfacing - St George Grove - Discovery to Cul-de-sac	0	22,553	0	0	0	22,553
81046 Road Resurfacing - Wheatstone Drv - Solas Place to LGA Bdy	0	82,742	0	0	0	82,742
81047 Road Resurfacing - Brunel Place - Wheatstone to Cul-de-sac	0	27,063	0	0	0	27,063
81048 Road Resurfacing - Barnes Wy - Solas to Morley	56,779	53,119	0	0	0	109,898
81049 Road Resurfacing - Aussat Drv - Barnes to LGA Bdy	5,000	104,898	0	0	0	109,898
81050 Road Resurfacing - Cornwall Close - Barnes to Cul-de-sac	0	27,273	0	0	0	27,273
81051 Road Resurfacing - Todd Crt - Cornwall to Cul-de-sac	0	7,343	0	0	0	7,343
81063 Low Cost Urban Safety Program	120	490,752	0	0	0	490,872
81081 Low Cost Urban Safety Design & Construction-Weld Square	18,467	246,062	0	0	0	264,529
81082 Low Cost Urban Safety Design & Construction-Jubilee Reserve	38	500	0	0	0	538
81083 Low Cost Urban Safety Design & Construction-Shearn Park	8,877	103,123	0	0	0	112,000
81084 Low Cost Urban Safety Design & Construction-Maylands Strip	17,611	231,554	0	0	0	249,165
81085 Low Cost Urban Safety Design & Construction-Hillcrest	3,723	47,830	0	0	0	51,553
81086 Low Cost Urban Safety Design & Construction-Broadway Arboret	182	2,375	0	0	0	2,557
81087 Low Cost Urban Safety Design & Construction-Tonkin Business	359	4,675	0	0	0	5,034
81088 Low Cost Urban Safety Design & Construction-Maylands Peninsu	2,200	26,076	0	0	0	28,276
81089 Low Cost Urban Safety Design & Construction-Beaufort Park	1,354	16,852	0	0	0	18,206
81090 Low Cost Urban Safety Design & Construction-RA Cook Park	3,808	48,123	0	0	0	51,931
81091 Low Cost Urban Safety Design & Construction-Ashfield Flats	413	5,306	0	0	0	5,719
Total Roads	154,856	1,960,167	0	0	0	2,115,023
Footpath	0	0	0	0	0	0
Total Footpath	0	0	0	0	0	0
Drainage						
80248 Urban water sensitive design	125,000	0	0	0	0	125,000
80697 Nora Hughes Park - living stream	32,200	0	0	0	0	32,200
80928 City-wide - optimise drainage amenity	68,731	0	0	0	0	68,731
80993 Bowden St Res - Bayswater Brook & water design initiatives	0	21,826	0	28,174	0	50,000
Total Drainage	225,931	21,826	0	28,174	0	275,931
Park development						
80242 Riverbank restoration	0	0	0	92,292	0	92,292
80273 Maylands Lakes restoration Stage 2	20,000	0	0	0	0	20,000
80364 Maylands Waterland redevelopment	80,000	0	0	0	0	80,000
80595 Hinds Reserve - construction of a multi-user access ramp	0	21,076	0	0	0	21,076
80755 Critical Asset Renewal Program	158,771	0	0	0	0	158,771
80931 Bert Wright Park - implement concept plan	51,761	0	0	0	0	51,761
80946 Wotton Skate Park and surrounding facilities	0	125,000	0	125,000	0	250,000
81004 Birkett Street Reserve - redevelopment	85,224	0	0	5,610	0	90,834
81011 Lower Hillcrest Reserve - play space renewal	60,000	0	0	0	0	60,000
81061 Maylands Lakes bank renaturalisation & improve water quality	0	450,000	0	0	0	450,000
81062 Tranby House Reserve Foreshore - rehab and revegetation	0	1,000,000	0	0	0	1,000,000
Total Park development	455,756	1,596,076	0	222,902	0	2,274,734
Other infrastructure						
80805 Street Lighting Upgrades	111,925	0	0	0	0	111,925
81066 Street light - LED replacement	0	200,000	0	0	0	200,000
Total Other infrastructure	111,925	200,000	0	0	0	311,925
Intangible assets						
80870 ERP implementation	408,198	0	0	0	0	408,198
Total Intangible assets	408,198	0	0	0	0	408,198
Total Carry Forward Capital Projects	3,751,371	5,278,069	0	651,076	5,000,000	14,680,516

Operating Projects

	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
14103 Perceptions Survey	39,475	0	0	0	0	39,475
12501 Park Development Foward Planning	50,462	0	0	0	0	50,462
11224 Tranby House Foreshore - Erosion design	24,687	0	0	0	0	24,687
11226 FOGO Implementation - Communication Plan	0	0	0	80,000	0	80,000
11227 FOGO Implementation - Delivery	0	0	0	220,000	0	220,000
11113 Bowden Street Compensating Basin Concept Plan	0	209,757	0	0	0	209,757
11910 Maylands Underground Power	0	0	0	0	6,192,670	6,192,670
Total Carry Forward Operating Projects	114,624	209,757	0	300,000	6,192,670	6,817,051
Total Carry Forward Projects	3,865,995	5,487,826	0	951,076	11,192,670	21,497,567
Total Capital, New Initiatives and Carry Forwards Projects	9,807,768	9,845,175	243,000	7,257,677	11,192,670	38,346,290

City of
Bayswater

Fees and charges 2023/24



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City of Bayswater

Effective 1 July 2021, Council introduced a Veterans' discount of 10% on adopted fees and charges (with the exception of regulated/prescribed fees) for any eligible resident veteran. A 5% discount is to be applied for eligible non-residents.

COMMUNITY AND DEVELOPMENT

Bus Hire

For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions

Booking fee	\$45.45	\$4.55	\$50.00	N
Bus non-refueling fee	\$90.91	\$9.09	\$100.00	N

Not-for-profit community groups

No charge (fee waiver)	\$0.00	\$0.00	\$0.00	N
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Community Centres - Bayswater & Morley

Membership & activity fees

City Registered Volunteer Membership Fee	\$6.82	\$0.68	\$7.50	Y
Community Centre Controlled Access Card Replacement Fee	\$7.27	\$0.73	\$8.00	N
Entry Fee Multi-Pass (10 visits)	\$18.18	\$1.82	\$20.00	N
Entry Fee Multi-Pass (25 visits)	\$45.45	\$4.55	\$50.00	N
Member Facilitated Class Fee	\$4.55	\$0.45	\$5.00	N
Annual membership fee	\$13.64	\$1.36	\$15.00	Y
Half year membership fee waiver (July - December or January - June)	\$6.82	\$0.68	\$7.50	Y
Non-member entry fee per activity	\$4.55	\$0.45	\$5.00	N
Entry fee for activities	\$1.82	\$0.18	\$2.00	N
Tea and coffee fee (bingo players only)	\$1.82	\$0.18	\$2.00	N
Life members fee waiver	\$0.00	\$0.00	\$0.00	N

Other fees

Computer lessons	\$6.36	\$0.64	\$7.00	N
Hairdressing service (half day)	\$22.73	\$2.27	\$25.00	N
Hairdressing service (whole day)	\$45.45	\$4.55	\$50.00	N

Program fees

Other Program Fees - Activity Cost Recovery to a Maximum of \$40.00	\$0.00	\$0.00	\$0.00	N
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Community Development

Program 1 fee	\$2.00	\$0.00	\$2.00	Y
Program 2 fee	\$5.00	\$0.00	\$5.00	Y

Development Approvals

Development approval search ~	\$50.00	\$0.00	\$50.00	N
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Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Development Approvals [continued]

Advertising an application or matters relating to an application ~	Advertising involving more than 10 letters: \$1.50 per letter			N
Zoning certificate	\$73.00	\$0.00	\$73.00	N
Property settlement questionnaire	\$73.00	\$0.00	\$73.00	N
Written planning advice	\$66.36	\$6.64	\$73.00	N
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	Deposit payable on lodgement: \$3,000.00 Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising. Hourly rates will be calculated based on the following: Director: \$88.00; Manager/Coordinator/Senior Planner: \$66.00; Planning officer: \$36.86; Other officers: \$36.86; Business Development Officer: \$30.20			N
Subdivision clearance reinspection	\$57.22	\$0.00	\$57.22	N
Scheme text	\$38.00	\$0.00	\$38.00	N
MHI (CD)	\$37.00	\$0.00	\$37.00	N

Cash-in-lieu of Car Parking

Bayswater Town Centre (per bay)	\$3,000.00	\$0.00	\$3,000.00	N
Maylands Activity Centre (per bay)	\$3,000.00	\$0.00	\$3,000.00	N
Morley Activity Centre (per bay)	\$3,000.00	\$0.00	\$3,000.00	N
Other areas	Cost of providing on-street car parking and associated landscaping and street trees in immediate vicinity			N

Change of Use

Change of use ~	\$295.00	\$0.00	\$295.00	N
Change of use where the development has commenced or been carried out ~	The fee for change of use plus, by way of penalty, twice that fee			N

Design Review Panel

Design Review Panel application fee (one panel member) ^	\$500.00	\$0.00	\$500.00	N
Design Review Panel application fee (full panel) ^	\$2,500.00	\$0.00	\$2,500.00	N
Design Review Panel sitting fee (chairperson)	\$700.00	\$0.00	\$700.00	N
Design Review Panel sitting fee (member)	\$425.00	\$0.00	\$425.00	N

Development

Application for Advice - Development Approval Exemptions for Single House	\$295.00	\$0.00	\$295.00	N
Not more than \$50,000 ^	\$147.00	\$0.00	\$147.00	N
More than \$50,000 but not more than \$500,000 ^	0.32% of the estimated cost of development			N
More than \$500,000 but not more than \$2.5 million ^	\$1,700 + 0.257% for every \$1 in excess of \$500,000			N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Development [continued]

More than \$2.5 million but not more than \$5 million ^	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			N
More than \$5 million but not more than \$21.5 million ^	\$12,633 + 0.123% for every \$1 in excess of \$5 million			N
More than \$21.5 million ^	\$34,196.00	\$0.00	\$34,196.00	N
Where the development has commenced or been carried out ^	The fee based on estimated cost plus, by way of penalty, twice that fee			N
Extractive industry ^	\$739.00	\$0.00	\$739.00	N
Extractive industry (where development has commenced or been carried out) ^	\$2,217.00	\$0.00	\$2,217.00	N
Amend or cancel development approval ^	\$295.00	\$0.00	\$295.00	N

Development Assessment Panel

Not less than \$2 million and less than \$7 million	\$5,815.00	\$0.00	\$5,815.00	N
Not less than \$7 million and less than \$10 million	\$8,977.00	\$0.00	\$8,977.00	N
Not less than \$10 million and less than \$12.5 million	\$9,767.00	\$0.00	\$9,767.00	N
Not less than \$12.5 million and less than \$15 million	\$10,045.00	\$0.00	\$10,045.00	N
Not less than \$15 million and less than \$17.5 million	\$10,324.00	\$0.00	\$10,324.00	N
Not less than \$17.5 million and less than \$20 million	\$10,604.00	\$0.00	\$10,604.00	N
\$20 million or more	\$10,883.00	\$0.00	\$10,883.00	N
Amend or cancel development approval by the Development Assessment Panel	\$249.00	\$0.00	\$249.00	N

Strata Subdivision (Form 15A)

1 to 5 lots	\$656 plus \$65 for each lot			N
6 to 100 lots	\$981 (being the fee payable for the first 5 lots) plus \$43.50 for each other lot			N
101 or more lots	\$5,113.50			N

Subdivision Clearance (Freehold and Survey-strata)

Not more than 5 lots	\$73 per lot			N
More than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot			N
More than 195 lots	\$7,393.00	\$0.00	\$7,393.00	N

Environmental Health

Food Business Notification	\$75.00	\$0.00	\$75.00	N
Inspection Fee - Section 39	\$100.00	\$0.00	\$100.00	N
Public Health Program Participation Fee	\$4.55	\$0.45	\$5.00	N
Coopex	\$7.14	\$0.71	\$7.85	N
Offensive trades	Variable - specified under the Health (Offensive Trades Fees) Regulations 1976.			N
High risk food business	\$460.00	\$0.00	\$460.00	N
Medium risk food business	\$230.00	\$0.00	\$230.00	N
Health business enquiry	\$69.55	\$0.00	\$69.55	N
Food sampling reports	\$61.50	\$0.00	\$61.50	N
Licence of a morgue	\$128.70	\$0.00	\$128.70	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Environmental Health [continued]

Licence of a lodging house	\$128.70	\$0.00	\$128.70	N
Fines / prosecutions			Variable	N
Septic tank application fee	\$118.00	\$0.00	\$118.00	N
Permit to use septic tank system	\$118.00	\$0.00	\$118.00	N
Septic tank plan copy	\$15.20	\$0.00	\$15.20	N
Temporary public building, not requiring building licence, accommodating up to 1000 people	\$175.00	\$0.00	\$175.00	N
Temporary public building, not requiring building licence, accommodating more than 1000 people	\$450.00	\$0.00	\$450.00	N
Noise management plan fee	\$100.00	\$0.00	\$100.00	N

Mobile Food Vehicles

Permit application fee	\$53.00	\$0.00	\$53.00	N
Permit renewal fee	\$32.00	\$0.00	\$32.00	N
Three month permit	\$255.00	\$0.00	\$255.00	N
Six month permit ~	\$510.00	\$0.00	\$510.00	N
12 month permit	\$1,020.00	\$0.00	\$1,020.00	N

Events

Community events

Art award and exhibition

Art Tour Fee	\$27.27	\$2.73	\$30.00	N
Entry fee of Artwork	\$27.27	\$2.73	\$30.00	N
Artwork Sale Commission Fee	Cost varies. 15% commssion on sales of artwork for the artists aged 18 and over			N

Art award and exhibition - youth

Entry fee of Artwork	\$11.82	\$1.18	\$13.00	N
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Community festivals

Site fees

Business Partner Stall	\$22.73	\$2.27	\$25.00	Y
Casual Hire Site Fee - Full Day of Reserve at Broun Park	\$327.27	\$32.73	\$360.00	N
Event - Circus Reserve Bond at Broun Park	\$10,000.00	\$0.00	\$10,000.00	N
Event - High Risk Reserve Bond	\$2,000.00	\$0.00	\$2,000.00	N
Event - Low Risk Reserve Bond	\$350.00	\$0.00	\$350.00	N
Event - Medium Risk Reserve Bond	\$650.00	\$0.00	\$650.00	N
Event - Very High Risk Reserve Bond	\$5,000.00	\$0.00	\$5,000.00	N
Event Vendor Power 1 x 10 Amp	\$15.00	\$0.00	\$15.00	Y
Event Vendor Power 1 x 15 Amp	\$20.00	\$0.00	\$20.00	Y
Event Vendor Power 1 x 3 Phase	\$25.00	\$0.00	\$25.00	Y
Market stall - non food (above 5 hours) per stall	\$30.00	\$0.00	\$30.00	Y
Market Stall - Not for Profit Local Association within Bayswater Municipality			Free	Y
Market Vendor - Electrical Compliance	\$25.00	\$0.00	\$25.00	Y

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Site fees *[continued]*

Food stall at events with expected attendance is less than 500 people			Free	N
Food stall (above 5 hours)	\$50.00	\$0.00	\$50.00	Y
Food stall (less than 5 hours)	\$25.00	\$0.00	\$25.00	Y
Market stall - non food (less than 5 hours)	\$15.00	\$0.00	\$15.00	Y
Market stall - Non food at events with expected attendance less than 500 people			Free	N

Library & Customer Services

Library bags (per bag)	\$3.82	\$0.38	\$4.20	N
Lost, damaged, stolen library membership card (per card)	\$4.50	\$0.00	\$4.50	N
Sale of donated and discarded items	Cost varies. Based on condition of item and demand for subject or genre content.			N
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	Cost varies. Calculated on original cost per item, less annual depreciation. Depreciation is determined using State Library of WA's depreciation schedules.			N
Audio ear buds	\$3.64	\$0.36	\$4.00	N
Temporary public internet service membership	\$2.73	\$0.27	\$3.00	N
USB flash drives	\$9.09	\$0.91	\$10.00	N

"Changes they've seen" book

Soft cover	\$18.18	\$1.82	\$20.00	N
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Land information certificates (per property)

Order & Requisitions	\$79.00	\$0.00	\$79.00	N
Rates	\$22.00	\$0.00	\$22.00	N

Photocopying

Black and white A4 and A3 (per page)	\$0.18	\$0.02	\$0.20	N
Colour A4 and A3 (per page)	\$0.91	\$0.09	\$1.00	N

Printing from public PCs

Black and white A4 (per page)	\$0.18	\$0.02	\$0.20	N
Colour A4 (per page)	\$0.91	\$0.09	\$1.00	N

Ranger Services

Abandoned vehicle fees

Administration fee	\$20.00	\$0.00	\$20.00	N
Storage fee (Daily fee up to a maximum of 90 days)	\$10.00	\$0.00	\$10.00	N
Vehicle Towing fee	Fee set by towage company as part of agreement with City. As per Invoice received from towing company, includes GST			N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Cat licence fees

Annual application for approval or renewal of approval to breed cats (per cat)	\$100.00	\$0.00	\$100.00	N
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Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$0.00	\$20.00	N
Three years	\$42.50	\$0.00	\$42.50	N
Lifetime	\$100.00	\$0.00	\$100.00	N

Cat poundage fees

Cat surrender fee	\$150.00	\$0.00	\$150.00	N
Cat trap delivery fee	\$36.36	\$3.64	\$40.00	N
Cat trap collection fee (rescheduling / no show)	\$36.36	\$3.64	\$40.00	N
Damages to cat trap fee	\$200.00	\$20.00	\$220.00	N

Public poundage

Registered cats impound fee	\$72.00	\$0.00	\$72.00	N
Unregistered cats impound fee	\$132.00	\$0.00	\$132.00	N
Daily keep - sustenance	\$27.50	\$0.00	\$27.50	N

Commercial filming fees

Permit application Fee	\$52.00	\$0.00	\$52.00	N
Per day	\$12.50	\$0.00	\$12.50	N
Per 3 Months	\$255.00	\$0.00	\$255.00	N

Dog licence fees

Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$0.00	\$20.00	N
Three years	\$42.50	\$0.00	\$42.50	N
Lifetime	\$100.00	\$0.00	\$100.00	N

Micro-chipped and unsterilised

50% of fee payable for pensioners

One year	\$50.00	\$0.00	\$50.00	N
Three years	\$120.00	\$0.00	\$120.00	N
Lifetime	\$250.00	\$0.00	\$250.00	N

Dog poundage fees

Dog surrender fee	\$150.00	\$0.00	\$150.00	N
Inspection fee - declaring a dog dangerous	\$100.00	\$0.00	\$100.00	N
Annual inspection fee - after dog is declared dangerous	\$100.00	\$0.00	\$100.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Public poundage

Registered dogs impound fee	\$105.00	\$0.00	\$105.00	N
Unregistered dogs impound fee	\$150.00	\$0.00	\$150.00	N
Daily keep - sustenance	\$20.00	\$0.00	\$20.00	N
Other animals (excepting cats)	\$104.00	\$0.00	\$104.00	N

Kennel establishment

Application for more than 2 dogs	\$115.00	\$0.00	\$115.00	N
Application for more than 3 cats	\$115.00	\$0.00	\$115.00	N
Kennel licence fee	\$215.00	\$0.00	\$215.00	N
Transfer of kennel licence	\$40.00	\$0.00	\$40.00	N

Parking

Parking permit fee	\$60.00	\$0.00	\$60.00	N
Parking permit replacement (lost permits)	\$25.00	\$0.00	\$25.00	N
Additional parking permit fee (if approved)	\$60.00	\$0.00	\$60.00	N

Other fees and charges

Microchipping	\$45.00	\$0.00	\$45.00	N
Release of impounded goods (non animal)	\$100.00	\$0.00	\$100.00	N
Release of Impounded Shopping Trolley fee	\$100.00	\$0.00	\$100.00	N
Fire break installation	As per invoice received from contractor, plus GST			N
Dangerous dog products	As per City agreement with contractor.			N

Signs

Prohibited verge and private parking signs including installation (per sign)	\$222.73	\$22.27	\$245.00	N
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Signs maintenance costs borne by

Residential signage	As per invoice received from signage company, plus GST			N
Less than 50 parking bays	As per invoice received from signage company, plus GST			N
50 or more parking bays	City and applicant on 50 / 50 basis			N

Stallholders & traders

(Local community groups can apply for exemption)

Permit application fee	\$53.00	\$0.00	\$53.00	N
Permit Renewal Fee	\$31.00	\$0.00	\$31.00	

Additional charges

Per day	\$12.50	\$0.00	\$12.50	N
Per week	\$0.00	\$0.00	\$0.00	N
Per month	\$0.00	\$0.00	\$0.00	N
12 Month Permit	\$1,020.00	\$0.00	\$1,020.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Additional charges [continued]

Six Month Permit	\$510.00	\$0.00	\$510.00	N
Three Month Permit	\$255.00	\$0.00	\$255.00	N

Statutory Building

Fees applicable as prescribed by the Building Act 2011.

Smoke alarm inspection	\$179.40	\$0.00	\$179.40	N
Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	\$75.00 per hour with minimum charge \$112.50 for first 1.5 hours			N
CTF (collection only)			0.20%	N
Residential plans - includes photocopy charge ~	\$82.00	\$0.00	\$82.00	N
Residential strata plans - plus photocopy charge ~	\$82.00	\$0.00	\$82.00	N
Commercial / industrial plans - plus photocopy charge ~	\$129.00	\$0.00	\$129.00	N
For the issue of a licence for the deposit of materials on, or excavation of a street ^	\$1 per month or part of a month for each m ² of the area of the street enclosed by any hoarding or fence			N
Electric or razor wire fence	\$50.00	\$0.00	\$50.00	N

Application for a demolition permit

For demolition work in respect of a class 1 or class 10 building or incidental structure	\$110.00	\$0.00	\$110.00	N
For demolition work in respect of a class 2 to class 9 building or incidental structure	\$110.00 for each storey of the building			N

Application for occupancy permits, building approval certificates

Application for occupancy permit for a completed building	\$110.00	\$0.00	\$110.00	N
Application for a temporary occupancy permit for an incomplete building	\$110.00	\$0.00	\$110.00	N
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$110.00	\$0.00	\$110.00	N
Application for a replacement occupancy permit for permanent change of the building's use, classification	\$110.00	\$0.00	\$110.00	N
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision			\$110.00	N
Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00			N
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00			N
Application to replace an occupancy permit for an existing building	\$110.00	\$0.00	\$110.00	N
Application for a building approval certificate for an existing building where unauthorised work has not been done	\$110.00	\$0.00	\$110.00	N
Application to extend the time which an occupancy permit of building approval certificate has effect	\$110.00	\$0.00	\$110.00	N
Non-application, modification, of building standard	\$2,160.15	\$0.00	\$2,160.15	N
Occupancy permit reinspection fee	\$400.00	\$0.00	\$400.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Application to extend building or demolition permit

For the extension of time to which a building or demolition permit has effect	\$110.00	\$0.00	\$110.00	N
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Building service levy (collection only) \$45,000 or less

Building permit	\$61.65	\$0.00	\$61.65	N
Demolition permit	\$61.65	\$0.00	\$61.65	N
Occupancy permit for approved building work	\$61.65	\$0.00	\$61.65	N
Building approval certificate for approved building work	\$61.65	\$0.00	\$61.65	N
Occupancy permit for unauthorised building work	\$123.30	\$0.00	\$123.30	N
Building approval certificate for unauthorised building work	\$123.30	\$0.00	\$123.30	N

Building service levy (collection only) over \$45,000

Building permit	0.137% of work value			N
Demolition permit	0.137% of work value			N
Occupancy permit for approved building work	\$61.65	\$0.00	\$61.65	N
Building approval certificate for approved building work	\$61.65	\$0.00	\$61.65	N
Occupancy permit for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30			N
Building approval certificate for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30			N

Certified application for a building permit

Domestic development	0.19% of the estimated value of the building work but not less than \$110.00	N
For building work for a Class 1 or Class 10 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		
Commercial, industrial and multi residential development	0.09% of the estimated value of the building work but not less than \$110.00	N
For building work for a Class 2 to Class 9 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		

Swimming pool / spa

Annual inspection fee ~	\$31.00	\$0.00	\$31.00	N
Request for inspection	\$85.00	\$0.00	\$85.00	N

Uncertified application for a building permit

For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	0.32% (Minimum \$110.00)			N
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Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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CORPORATE AND STRATEGY

Aged Persons Homes

Accommodation payments, service fees, daily fees, retentions and other charges

City of Bayswater Hostel	In accordance with My Aged Care website	N
Carramar Hostel	In accordance with My Aged Care website	N
Mertome Gardens	In accordance with rental agreement	N
Carramar Village	In accordance with residence agreement	N
Salisbury Retreat	In accordance with residence agreement	N
Noranda	In accordance with residence agreement	N

Entry contributions

Carramar Village

Units

1 bedroom (with carport)	\$161,700.00	\$0.00	\$161,700.00	N
1 bedroom (without carport)	\$156,000.00	\$0.00	\$156,000.00	N
2 bedroom (with carport)	\$222,500.00	\$0.00	\$222,500.00	N
2 bedroom (without carport)	\$217,500.00	\$0.00	\$217,500.00	N

Noranda

2 bedroom	\$225,000.00	\$0.00	\$225,000.00	N
3 bedroom	\$280,000.00	\$0.00	\$280,000.00	N

Salisbury

Salisbury Retreat	\$215,000.00	\$0.00	\$215,000.00	N
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Financial Services

Historical financial statement (printed)	\$25.00	\$0.00	\$25.00	N
Printed copy of rates notice (charge per year from 2 years ago and older)	\$10.00	\$0.00	\$10.00	N
Payment arrangement fee	\$25.00	\$0.00	\$25.00	N
Direct debit set up fee	\$25.00	\$0.00	\$25.00	N
Credit card surcharge			0.40%	N

Fines and penalties enforcement fees

Fee for issuing a final demand	\$25.30	\$0.00	\$25.30	N
Fee for preparing an enforcement certificate	\$21.50	\$0.00	\$21.50	N
Fee for registering an infringement notice with the registry	\$81.00	\$0.00	\$81.00	N
Fee for withdrawal of infringement (permits / ACROD - repeat offenders)	\$35.00	\$0.00	\$35.00	N
Withdrawal after 28 days (before FER)	\$35.00	\$0.00	\$35.00	N
Withdrawal (once with FER)	\$108.50	\$0.00	\$108.50	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Governance & Organisational Strategy

Freedom of Information

Request for information - F.O.I. application fees	\$30.00	\$0.00	\$30.00	N
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	\$30.00	\$0.00	\$30.00	N
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	\$30.00	\$0.00	\$30.00	N
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	\$30.00	\$0.00	\$30.00	N
Charge for duplicating a tape, film or computer information			Actual cost	N
Freedom of Information Regulations 1993 - Schedule 1				
Charge for delivery, packaging and postage			Actual cost	N
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee			25%	N
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee			75%	N

MAJOR PROJECTS AND COMMERCIAL ACTIVITIES

Bayswater Waves

Activities

Police services accreditation swim and certificate	\$22.73	\$2.27	\$25.00	Y
Scuba single entry	\$22.73	\$2.27	\$25.00	Y

Birthday parties

Party (up to 10 children, 1 adult spectator per child)	\$109.09	\$10.91	\$120.00	N
Party (up to 20 children, 1 adult spectator per child)	\$154.55	\$15.45	\$170.00	N
Party (up to 30 children, 1 adult spectator per child)	\$200.00	\$20.00	\$220.00	N
Additional children	\$10.91	\$1.09	\$12.00	N
Party leader (2 hours)	\$113.64	\$11.36	\$125.00	N
2nd party leader (1 hour)	\$86.36	\$8.64	\$95.00	N
Party inflatable hire (1 hour)	\$109.09	\$10.91	\$120.00	N
Non refundable deposit	\$54.55	\$5.45	\$60.00	N
Birthday party promotion			10% discount	N

Carnivals

Carnival fee (up to 3 hours)	\$409.09	\$40.91	\$450.00	N
Carnival fee (additional per hour)	\$136.36	\$13.64	\$150.00	N
Electronic timing set (per carnival)	\$170.18	\$17.02	\$187.20	N
Carnival entry fee per swimmer	\$3.27	\$0.33	\$3.60	N
Qualified lifeguard / swim instructor per hour	\$46.73	\$4.67	\$51.40	N
Qualified pool supervisor per hour	\$53.55	\$5.35	\$58.90	N
Refund / cancellation fee	\$68.18	\$6.82	\$75.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Casual health & fitness

Promotions

Free spa / sauna upgrade			Variable	Y
\$10 family swim pass	\$9.09	\$0.91	\$10.00	Y
Free birthday cake	\$0.00	\$0.00	\$0.00	Y
Half price family swim	\$10.41	\$1.04	\$11.45	Y

Casual swimming

Adult (16 years and over)	\$7.00	\$0.70	\$7.70	Y
Child, Seniors and Concession	\$5.27	\$0.53	\$5.80	Y
Family pass (2+2 or 1+3)	\$20.82	\$2.08	\$22.90	Y
Off peak swim (Monday to Friday 11:30 AM - 1:30 PM, excludes school holidays)	\$5.45	\$0.55	\$6.00	Y

In term swimming

Terms 1 and 4	\$3.27	\$0.33	\$3.60	Y
Terms 2 and 3	\$2.64	\$0.26	\$2.90	Y
Vacation lesson entry - Education Department	\$4.45	\$0.45	\$4.90	N

Fitness activity hire

Circuit room 1 hour	\$68.18	\$6.82	\$75.00	N
Spin room 1 hour	\$68.18	\$6.82	\$75.00	N
School group fitness room hire 1 hour	\$39.09	\$3.91	\$43.00	N
School circuit hire 1 hour	\$39.09	\$3.91	\$43.00	N
School spin hire 1 hour	\$39.09	\$3.91	\$43.00	N
School aqua hire 1 hour	\$39.09	\$3.91	\$43.00	N

Health and rehabilitation suite

Hydrotherapy, spa, sauna

Adult (16 years and over)	\$13.00	\$1.30	\$14.30	Y
Seniors (WA seniors card holders) or concession (health care card)	\$11.00	\$1.10	\$12.10	Y
Upgrade adult	\$6.00	\$0.60	\$6.60	Y
Upgrade senior or concession	\$5.73	\$0.57	\$6.30	Y

Hire rates

Waterslide day pass	\$5.82	\$0.58	\$6.40	N
Lockers - 1 hour	\$2.27	\$0.23	\$2.50	N
Lockers - 2 hours	\$3.18	\$0.32	\$3.50	N
Lockers - 4 hours	\$4.09	\$0.41	\$4.50	N
Lockers - 6 hours	\$5.00	\$0.50	\$5.50	N
Pool inflatable (schools / user groups) including qualified staff per hour	\$172.73	\$17.27	\$190.00	N
Bouncy castle hire per hour	\$109.09	\$10.91	\$120.00	N
Floating volleyball net per hour	\$68.18	\$6.82	\$75.00	N
Fun nut hire per hour (small)	\$4.55	\$0.45	\$5.00	N
Fun nut hire per hour (large)	\$6.36	\$0.64	\$7.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Hire rates [continued]

Fun nut hire double	\$8.18	\$0.82	\$9.00	N
Kickboard hire per session (includes other pool equipment)	\$2.27	\$0.23	\$2.50	N
Equipment hire fee 1	\$0.91	\$0.09	\$1.00	N
Equipment hire fee 2	\$1.36	\$0.14	\$1.50	N
Equipment hire fee 3	\$1.82	\$0.18	\$2.00	N
Equipment hire fee 4	\$2.27	\$0.23	\$2.50	N
Equipment hire fee 5	\$2.73	\$0.27	\$3.00	N
Equipment hire fee 6	\$3.18	\$0.32	\$3.50	N
Equipment hire fee 7	\$3.64	\$0.36	\$4.00	N
Equipment hire fee 8	\$4.55	\$0.45	\$5.00	N
Equipment hire fee 9	\$5.45	\$0.55	\$6.00	N
Equipment hire fee 10	\$6.36	\$0.64	\$7.00	N
Equipment hire fee 11	\$9.09	\$0.91	\$10.00	N
Equipment hire fee 12	\$13.64	\$1.36	\$15.00	N
Equipment hire fee 13	\$18.18	\$1.82	\$20.00	N
Equipment hire fee 14	\$27.27	\$2.73	\$30.00	N
Equipment hire fee 15	\$36.36	\$3.64	\$40.00	N
Equipment hire fee 16	\$45.45	\$4.55	\$50.00	N
Lane hire - 50m olympic pool casual hire per hour	\$24.55	\$2.45	\$27.00	N
Lane hire - 50m olympic pool regular hire per hour	\$20.00	\$2.00	\$22.00	N
Lane hire - 50m olympic pool club hire per hour	\$5.91	\$0.59	\$6.50	N
Lane hire - 25m / wave casual hire per hour	\$19.55	\$1.95	\$21.50	N
Lane hire - 25m / wave pool regular hire per hour	\$15.00	\$1.50	\$16.50	N
Lane hire - 25m / wave club hire per hour	\$5.91	\$0.59	\$6.50	N
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	\$1,090.91	\$109.09	\$1,200.00	N
Aquatic facility hire inside or outside additional per hour (after hours only)	\$572.73	\$57.27	\$630.00	N
Aquatic facility hire additional lifeguard per hour	\$63.64	\$6.36	\$70.00	N
Shade shelter hire per day	\$63.64	\$6.36	\$70.00	N
Hydrotherapy pool per hour	\$50.00	\$5.00	\$55.00	N
Creche room hire - commercial (2 hours)	\$53.55	\$5.35	\$58.90	N
Creche room hire - community (2 hours)	\$31.09	\$3.11	\$34.20	N
Training room / mezzaine room hire (4 hours)	\$97.27	\$9.73	\$107.00	N
Training room / mezzaine room hire per hour	\$29.18	\$2.92	\$32.10	N
Reserved outdoor area (4 hours) including shade shelter	\$100.00	\$10.00	\$110.00	N
Bond (refundable)	\$500.00	\$0.00	\$500.00	N

Memberships - full time students or seniors (WA seniors card holders)

Squad aquatic membership (under 16 years)

3 months	\$163.64	\$16.36	\$180.00	N
6 months	\$270.91	\$27.09	\$298.00	N
12 months	\$396.36	\$39.64	\$436.00	N
Direct debit (ongoing)	\$33.18	\$3.32	\$36.50	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Squads

Per Session	\$12.64	\$1.26	\$13.90	N
External junior squad entry	\$3.82	\$0.38	\$4.20	N
External adult squad entry	\$5.27	\$0.53	\$5.80	N

Swimming lessons (per lesson)

Learn to swim class fee	\$18.00	\$0.00	\$18.00	Y
Additional family member discount			5%	Y
Free one on one lessons			0%	Y
Holiday program	\$14.30	\$0.00	\$14.30	Y
Adults	\$21.40	\$0.00	\$21.40	Y
Special needs	\$24.80	\$0.00	\$24.80	Y
Private lessons	\$55.60	\$0.00	\$55.60	Y
Lifesaving award - levels 10 - 16			Variable	Y
Swimming school cancellation fee	\$30.00	\$0.00	\$30.00	Y
Swimming lessons 16 weeks - Government Agency (group classes)	\$330.60	\$0.00	\$330.60	N
Swimming lessons 16 weeks - Government Agency (special needs)	\$418.80	\$0.00	\$418.80	N
Swimming lessons 16 weeks - Government Agency (private one on one)	\$881.70	\$0.00	\$881.70	N
Direct debit joining fee	\$20.00	\$0.00	\$20.00	Y
Direct debit re-joining fee special	\$0.00	\$0.00	\$0.00	Y
One free lesson promotion	\$0.00	\$0.00	\$0.00	Y
14 day free trial of facility with swim school enrolment promotion	\$0.00	\$0.00	\$0.00	Y
Multiple swimming program promotion			10% Discount	Y

Maylands Waterland

Hire Fees

2 hour kitchenette hire - off peak	\$54.55	\$5.45	\$60.00	N
2 hour kitchenette hire - peak	\$68.18	\$6.82	\$75.00	N
Food Truck - annual registration	\$1,090.91	\$109.09	\$1,200.00	N
Food Truck - electricity daily rate	\$9.09	\$0.91	\$10.00	N

Recreation

Activities

Creche 1 hour	\$4.36	\$0.44	\$4.80	Y
Creche 1.5 hours	\$5.55	\$0.55	\$6.10	Y
Creche 2 hours	\$6.64	\$0.66	\$7.30	Y

Casual health & fitness

Health club casual workout	\$19.09	\$1.91	\$21.00	Y
Health club concession	\$16.09	\$1.61	\$17.70	Y
Casual day rate	\$29.09	\$2.91	\$32.00	Y
Casual weekly rate	\$74.91	\$7.49	\$82.40	Y
Silver sneakers exercise class	\$10.73	\$1.07	\$11.80	Y
Group fitness classes - 30 minutes	\$10.18	\$1.02	\$11.20	Y

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Casual health & fitness [continued]

Group fitness classes - 45-60 minutes	\$16.55	\$1.65	\$18.20	Y
Group fitness classes - 90 minutes	\$25.27	\$2.53	\$27.80	Y
Group fitness concession - 30 minutes	\$8.73	\$0.87	\$9.60	Y
Group fitness concession - 45-60 minutes	\$14.09	\$1.41	\$15.50	Y
Group fitness concession - 90 minutes	\$21.36	\$2.14	\$23.50	Y
Aquanauts (WA seniors card holder)	\$10.91	\$1.09	\$12.00	Y
Fitness appraisal	\$31.82	\$3.18	\$35.00	Y
Fitness program	\$31.82	\$3.18	\$35.00	Y

Promotions

7 days for \$7	\$6.36	\$0.64	\$7.00	Y
30 day special			Various	Y
2 for 1 entry			Variable	Y
Free 3 days trial membership	\$0.00	\$0.00	\$0.00	Y
Free 1 day trial membership	\$0.00	\$0.00	\$0.00	Y
Half price joining fee	\$27.27	\$2.73	\$30.00	Y
14 days for \$14	\$12.73	\$1.27	\$14.00	Y
2 weeks free	\$0.00	\$0.00	\$0.00	Y
Upgrade special	\$0.00	\$0.00	\$0.00	Y
\$0 join fee	\$0.00	\$0.00	\$0.00	Y
Turn back time			Variable	Y
Up to 1 free month (for approved promotions)	\$0.00	\$0.00	\$0.00	Y
2 free personal training sessions (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	Y
3 personal training sessions for \$99	\$90.00	\$9.00	\$99.00	Y
3 personal training sessions for \$39 plus joining fee	\$35.45	\$3.55	\$39.00	Y
Free class	\$0.00	\$0.00	\$0.00	Y
Buy 1 10 visit voucher, get the second at half price			Variable	Y
Free equipment hire			Variable	Y
Purchase 10 casual sessions and get one visit free			Variable	Y

Creche

Creche staff member per hour	\$45.45	\$4.55	\$50.00	Y
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Direct debit fees

Concession and student membership discount			15%	Y
Direct debit joining fee	\$54.55	\$5.45	\$60.00	Y
Joining fee membership special	\$0.00	\$0.00	\$0.00	Y

Essential 1 option (Health Club, Group Fitness or Aquatic Membership)

12 months	\$708.18	\$70.82	\$779.00	Y
Direct debit (ongoing)	\$59.09	\$5.91	\$65.00	Y

Fitness activity hire

Fitness instructor hire 1 hour	\$77.27	\$7.73	\$85.00	N
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Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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General program fees

Program fee 31	\$0.91	\$0.09	\$1.00	Y
Program fee 32	\$1.82	\$0.18	\$2.00	Y
Program fee 33	\$2.73	\$0.27	\$3.00	Y
Program fee 34	\$3.64	\$0.36	\$4.00	Y
Program fee 1	\$4.55	\$0.45	\$5.00	Y
Program fee 2	\$5.00	\$0.50	\$5.50	Y
Program fee 3	\$5.45	\$0.55	\$6.00	Y
Program fee 4	\$5.91	\$0.59	\$6.50	Y
Program fee 5	\$6.36	\$0.64	\$7.00	Y
Program fee 6	\$6.82	\$0.68	\$7.50	Y
Program fee 7	\$7.27	\$0.73	\$8.00	Y
Program fee 8	\$7.73	\$0.77	\$8.50	Y
Program fee 9	\$8.18	\$0.82	\$9.00	Y
Program fee 10	\$8.64	\$0.86	\$9.50	Y
Program fee 11	\$9.09	\$0.91	\$10.00	Y
Program fee 12	\$10.00	\$1.00	\$11.00	Y
Program fee 13	\$10.91	\$1.09	\$12.00	Y
Program fee 14	\$11.82	\$1.18	\$13.00	Y
Program fee 15	\$12.73	\$1.27	\$14.00	Y
Program fee 16	\$13.64	\$1.36	\$15.00	Y
Program fee 17	\$15.91	\$1.59	\$17.50	Y
Program fee 18	\$18.18	\$1.82	\$20.00	Y
Program fee 19	\$20.45	\$2.05	\$22.50	Y
Program fee 20	\$22.73	\$2.27	\$25.00	Y
Program fee 21	\$27.27	\$2.73	\$30.00	Y
Program fee 22	\$31.82	\$3.18	\$35.00	Y
Program fee 23	\$36.36	\$3.64	\$40.00	Y
Program fee 24	\$40.91	\$4.09	\$45.00	Y
Program fee 25	\$45.45	\$4.55	\$50.00	Y
Program fee 26	\$54.55	\$5.45	\$60.00	Y
Program fee 27	\$63.64	\$6.36	\$70.00	Y
Program fee 28	\$72.73	\$7.27	\$80.00	Y
Program fee 29	\$81.82	\$8.18	\$90.00	Y
Program fee 30	\$90.91	\$9.09	\$100.00	Y

Insurance Memberships

City of Bayswater Employee Membership			Free	N
1 month	\$195.45	\$19.55	\$215.00	Y
3 months	\$450.00	\$45.00	\$495.00	Y
12 months	\$888.18	\$88.82	\$977.00	Y
Direct debit (ongoing)	\$74.09	\$7.41	\$81.50	Y

Memberships

Fitness access (health club & group fitness)

12 months	\$786.36	\$78.64	\$865.00	Y
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Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Fitness access (health club & group fitness) [continued]

Direct debit (ongoing)	\$65.45	\$6.55	\$72.00	Y
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Platinum family

12 months	\$2,147.73	\$214.77	\$2,362.50	Y
Direct debit (ongoing)	\$179.45	\$17.95	\$197.40	Y
Additional child - 12 months	\$453.64	\$45.36	\$499.00	Y
Additional Child - Direct debit (ongoing)	\$38.64	\$3.86	\$42.50	Y

Platinum

12 months	\$888.18	\$88.82	\$977.00	Y
Direct debit (ongoing)	\$74.09	\$7.41	\$81.50	Y

Membership fees

Suspension and transfers	\$14.64	\$1.46	\$16.10	Y
Card replacement fee	\$5.36	\$0.54	\$5.90	Y
Wrist band replacement	\$9.09	\$0.91	\$10.00	Y

Personal training

30 minute sessions	\$50.00	\$5.00	\$55.00	Y
5 x 30 minute sessions	\$236.36	\$23.64	\$260.00	Y
10 x 30 minute sessions	\$450.00	\$45.00	\$495.00	Y
20 x 30 minute sessions	\$631.82	\$63.18	\$695.00	Y
30 x 30 minute sessions	\$818.18	\$81.82	\$900.00	Y
60 minute session - one on one	\$68.18	\$6.82	\$75.00	Y
5 x 60 minute session - one on one	\$318.18	\$31.82	\$350.00	Y
10 x 60 minute session - one on one	\$590.91	\$59.09	\$650.00	Y
20 x 60 minute session - one on one	\$1,090.91	\$109.09	\$1,200.00	Y
30 x 60 minute session - one on one	\$1,581.82	\$158.18	\$1,740.00	Y
90 minute session	\$81.82	\$8.18	\$90.00	Y
5 x 90 minute session	\$386.36	\$38.64	\$425.00	Y
10 x 90 minute session	\$727.27	\$72.73	\$800.00	Y
1 x 30 minute session per week - direct debit	\$50.00	\$5.00	\$55.00	Y
2 x 30 minute session per week - direct debit	\$90.00	\$9.00	\$99.00	Y
3 x 30 minute session per week - direct debit	\$121.82	\$12.18	\$134.00	Y
1 x 60 minute session per week - direct debit	\$68.18	\$6.82	\$75.00	Y
2 x 60 minute session per week - direct debit	\$118.18	\$11.82	\$130.00	Y
3 x 60 minute session per week - direct debit	\$163.64	\$16.36	\$180.00	Y

Recreation Services

Bayswater Community Centre hire fees

Program for older adults room hire waiver - not for profit

Dining room and kitchen

Fundraiser rate per hour	\$9.09	\$0.91	\$10.00	N
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Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Dining room and kitchen [continued]

Community rate per hour	\$11.82	\$1.18	\$13.00	N
Commercial rate per hour	\$20.91	\$2.09	\$23.00	N

Main hall and kitchen

Fundraiser rate per hour	\$16.36	\$1.64	\$18.00	N
Commercial rate per hour	\$35.45	\$3.55	\$39.00	N
Community rate per hour	\$20.91	\$2.09	\$23.00	N

Full facility

Fundraiser rate per hour	\$23.64	\$2.36	\$26.00	N
Community rate per hour	\$29.09	\$2.91	\$32.00	N
Commercial rate per hour	\$41.82	\$4.18	\$46.00	N

Drill Hall hire fees

Meeting room

Fundraiser rate per hour	\$13.64	\$1.36	\$15.00	N
Community rate per hour	\$17.27	\$1.73	\$19.00	N
Commercial rate per hour	\$30.00	\$3.00	\$33.00	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$77.27	\$7.73	\$85.00	N
Country Womens Association (CWA) - Bayswater branch per hour	\$9.09	\$0.91	\$10.00	N
No charge				N

Main hall

Fundraiser rate per hour	\$20.00	\$2.00	\$22.00	N
Community rate per hour	\$28.18	\$2.82	\$31.00	N
Commercial rate per hour	\$50.00	\$5.00	\$55.00	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$72.73	\$7.27	\$80.00	N
No charge				N

Golf course hire fees

Maylands Peninsula Public Golf Course

Driving Range - Bucket of Balls

Large Size	\$17.27	\$1.73	\$19.00	N
Medium Size	\$12.73	\$1.27	\$14.00	N
Small Size	\$9.09	\$0.91	\$10.00	N

Midweek

9 holes	\$20.91	\$2.09	\$23.00	N
18 holes	\$29.09	\$2.91	\$32.00	N

Weekends

9 holes	\$27.27	\$2.73	\$30.00	N
18 holes	\$34.55	\$3.45	\$38.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Midweek - concession / junior

9 holes	\$17.27	\$1.73	\$19.00	N
18 holes	\$22.73	\$2.27	\$25.00	N

Promotional discount (discretionary)

9 holes	\$1.82	\$0.18	\$2.00	N
18 holes	\$4.55	\$0.45	\$5.00	N

Embleton Public Golf Course

Midweek

9 holes	\$18.18	\$1.82	\$20.00	N
18 holes	\$21.82	\$2.18	\$24.00	N

Weekends

9 holes	\$23.64	\$2.36	\$26.00	N
18 holes	\$27.27	\$2.73	\$30.00	N

Midweek - concession / junior

9 holes	\$14.55	\$1.46	\$16.01	N
18 holes	\$20.00	\$2.00	\$22.00	N

Promotional discount (discretionary)

9 holes	\$1.82	\$0.18	\$2.00	N
18 holes	\$4.55	\$0.45	\$5.00	N

Les Hansman hire fees

Meeting room

Fundraiser rate per hour	\$13.64	\$1.36	\$15.00	N
Community rate per hour	\$18.18	\$1.82	\$20.00	N
Commercial rate per hour	\$29.09	\$2.91	\$32.00	N

Mezzanine room

Fundraiser rate per hour	\$13.64	\$1.36	\$15.00	N
Community rate per hour	\$18.18	\$1.82	\$20.00	N
Commercial rate per hour	\$29.09	\$2.91	\$32.00	N
Campania association monthly fee	\$168.18	\$16.82	\$185.00	N

Morley Community Centre hire fees

Program for older adults room hire waiver - not for profit

Main hall and kitchen

Fundraiser rate per hour	\$16.36	\$1.64	\$18.00	N
Community rate per hour	\$20.91	\$2.09	\$23.00	N
Commercial rate per hour	\$36.36	\$3.64	\$40.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Harry Hall activity room

Fundraiser rate per hour	\$16.36	\$1.64	\$18.00	N
Community rate per hour	\$20.91	\$2.09	\$23.00	N
Commercial rate per hour	\$36.36	\$3.64	\$40.00	N

Full facility

Fundraiser rate per hour	\$23.64	\$2.36	\$26.00	N
Community rate per hour	\$29.09	\$2.91	\$32.00	N
Commercial rate per hour	\$41.82	\$4.18	\$46.00	N

Reserve hire fees

Active reserves (sport)

Home fixtures

Charged per season, per team including interchange players (subs), up to a maximum of 15 fixtures

Seniors (18 years +)

Baseball / softball	\$422.73	\$42.27	\$465.00	N
Cricket	\$422.73	\$42.27	\$465.00	N
Football (AFL)	\$560.00	\$56.00	\$616.00	N
Football (Gaelic)	\$501.82	\$50.18	\$552.00	N
Lacrosse	\$422.73	\$42.27	\$465.00	N
Rugby (Union)	\$501.82	\$50.18	\$552.00	N
Soccer	\$501.82	\$50.18	\$552.00	N
Other team sports	\$422.73	\$42.27	\$465.00	N
Additional match play - including pre and post season scratch matches and social games (per game, per club) - half day up to four hours	\$95.45	\$9.55	\$105.00	N

Club equipment storage area

Less than 10 sqm	\$20 per month	N
Greater than 10 sqm	\$30 per month	N

Juniors - applicable to all reserves

City of Bayswater based clubs	Free	N
(Subject to the requirements / conditions of Council policy)		
Non-City of Bayswater based schools / clubs	50% off senior rate	N

Enclosed grounds

Frank Drago / Wotton Reserve	\$440.00	\$44.00	\$484.00	N
Per day when gate fees are charged				
Turf reinstatement fee	\$487.27	\$48.73	\$536.00	N

Turf cricket wickets

WACA country week cricket (per day)	\$236.36	\$23.64	\$260.00	N
WACA country week cricket synthetic wicket (per day)	\$100.00	\$10.00	\$110.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Tennis courts

Day rate applies to bookings prior to 6.00 PM, night rate applies to bookings from 6.00 PM to 10.00 PM

Public use only tennis courts - Crimea, Whatley, Hampton & Houghton			Free	N
Annual user licence fee (Noranda etc)	\$1,795.45	\$179.55	\$1,975.00	N
Authorised tennis coaching (commercial) - day rate per hour per court (up until 6:00 PM)	\$27.27	\$2.73	\$30.00	N
Authorised tennis coaching (commercial) - night rate per hour per court (after 6:00 PM)	\$31.82	\$3.18	\$35.00	N

Home ground training

City of Bayswater clubs - seasonal training (per night, per club)	\$22.73	\$2.27	\$25.00	N
City of Bayswater clubs - out of season club training (per night, per club)	\$43.64	\$4.36	\$48.00	N
Non City of Bayswater clubs - training (per night, per club)	\$43.64	\$4.36	\$48.00	N

Other reserve hire rates

Personal Trainer 12 month permit	\$1,050.00	\$105.00	\$1,155.00	N
Personal Trainer 6 month permit	\$572.73	\$57.27	\$630.01	N
Personal Trainer Permit Application fee	\$0.00	\$0.00	\$0.00	N
Casual hire - full day	\$265.45	\$26.55	\$292.00	N
Casual hire - half day	\$157.27	\$15.73	\$173.00	N
Field sports commercial coaching per hour	\$50.00	\$5.00	\$55.00	N
Personal trainer (up to 3 hours max)	\$27.27	\$2.73	\$30.00	N
Dog obedience classes per hour (limited reserve use)	\$30.91	\$3.09	\$34.00	N

All hall hire fees

Bonds

Key bond	\$200.00	\$0.00	\$200.00	N
Facility bond	\$350.00	\$0.00	\$350.00	N
Casual bond		\$350.00 - \$2,000.00		N

Hall and reserve hire fees

Miscellaneous charges

Fee for issuing building / landscapers access permit	\$250.00	\$0.00	\$250.00	N
Fee for issuing wedding access permit	\$120.00	\$0.00	\$120.00	N
5 x bins	\$113.64	\$11.36	\$125.00	N
Each additional bin thereafter	\$13.64	\$1.36	\$15.00	N
No charge	\$0.00	\$0.00	\$0.00	N
Additional keys cutting	\$38.18	\$3.82	\$42.00	N

The RISE

Sportshall

Full arena per hour	\$98.18	\$9.82	\$108.00	N
Single court per hour	\$50.00	\$5.00	\$55.00	N
Half court per hour	\$31.82	\$3.18	\$35.00	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Sportshall [continued]

Half court junior per hour	\$22.73	\$2.27	\$25.00	N
Full arena junior booking per hour	\$70.00	\$7.00	\$77.00	N
Single court junior per hour	\$36.36	\$3.64	\$40.00	N
Volleyball training court per hour	\$36.36	\$3.64	\$40.00	N
Badminton court / table tennis / pickleball per hour	\$20.00	\$2.00	\$22.00	N
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	\$5.00	\$0.50	\$5.50	N
Casual admission - per person per hour	\$5.91	\$0.59	\$6.50	Y

Sporting competitions

Game fee - Basketball & Futsal	\$63.64	\$6.36	\$70.00	N
Game fee - Netball	\$68.18	\$6.82	\$75.00	N
Daytime senior sports team fee per game	\$54.55	\$5.45	\$60.00	N
Team forfeit bond			As game fee	N
Team forfeit fine			As game fee	N
New team registration fee	\$45.45	\$4.55	\$50.00	N

Schools fees

Full arena per hour	\$70.00	\$7.00	\$77.00	N
Single sports hall per hour	\$41.82	\$4.18	\$46.00	N
School fitness instructor hire	\$82.73	\$8.27	\$91.00	N

Leisure program specials

Early bird discounts - 10%			Variable	Y
First game fee	\$0.00	\$0.00	\$0.00	Y

All bookings

Community use discount (does not apply on public holidays)			30%	N
Fundraiser discount (does not apply on public holidays)			40%	N
Security bond - paid upon booking if function is more than \$250	\$227.27	\$22.73	\$250.00	N
Setup fee - small functions	\$82.73	\$8.27	\$91.00	N
Setup fee - large functions	\$145.45	\$14.55	\$160.00	N
Packup fee - small functions	\$82.73	\$8.27	\$91.00	N
Packup fee - large functions	\$145.45	\$14.55	\$160.00	N
Additional charges 1	\$22.73	\$2.27	\$25.00	N
Additional charges 2	\$45.45	\$4.55	\$50.00	N
Additional charges 3	\$68.18	\$6.82	\$75.00	N
Additional charges 4	\$90.91	\$9.09	\$100.00	N
Additional charges 5	\$113.64	\$11.36	\$125.00	N
Additional charges 6	\$136.36	\$13.64	\$150.00	N
Setup / packup fee combined - small functions	\$145.45	\$14.55	\$160.00	N
Setup / packup fee combined - large functions	\$268.18	\$26.82	\$295.00	N

Meeting room

Small meeting room - commercial & public holiday rate per hour	\$29.18	\$2.92	\$32.10	N
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Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Community hall

Back section - commercial & public holiday rate per hour	\$79.09	\$7.91	\$87.00	N
Front section - commercial & public holiday rate per hour	\$74.55	\$7.45	\$82.00	N
Whole hall - commercial & public holiday rate per hour	\$126.36	\$12.64	\$139.00	N
Whole hall full day rate - commercial & public holiday rate per hour	\$863.64	\$86.36	\$950.00	N
Community hall - promotion (charges rate)			Variable	N
Community hall - promotion (up to \$500)			Variable	N

Function suite

Front section - commercial & public holiday rate per hour	\$75.91	\$7.59	\$83.50	N
Back section - commercial & public holiday rate per hour	\$147.82	\$14.78	\$162.60	N
Full suite - commercial & public holiday rate per hour	\$220.82	\$22.08	\$242.90	N
Full suite - commercial & public holiday rate per day	\$1,653.64	\$165.36	\$1,819.00	N
Peak tariff 1 staff member (Friday / Saturday)	\$351.18	\$35.12	\$386.30	N
Peak tariff 1 staff member (Sunday)	\$546.64	\$54.66	\$601.30	N
Peak tariff 1 staff member (public holiday)	\$771.36	\$77.14	\$848.50	N
Bond - part room hire	\$500.00	\$0.00	\$500.00	N
Bond - whole room hire	\$1,000.00	\$0.00	\$1,000.00	N
Podium platform - single speaker only	\$50.00	\$5.00	\$55.00	N
Stage hire - small stage	\$209.09	\$20.91	\$230.00	N
Stage hire - medium stage	\$309.09	\$30.91	\$340.00	N
Stage hire - large stage	\$500.00	\$50.00	\$550.00	N
Standard dance floor - included	\$90.91	\$9.09	\$100.00	N
Booking late change fee	\$49.09	\$4.91	\$54.00	N
Function cleaning - half room	\$206.36	\$20.64	\$227.00	N
Function cleaning - full room	\$309.09	\$30.91	\$340.00	N
Function cleaning - kitchen	\$206.36	\$20.64	\$227.00	N
Function suite - promotion (hire room for lesser fees and charges rate)				N
Function suite - promotion (up to \$500)			Variable	N
Function suite - promotion free stage hire				N
Function suite - promotion free stage upgrade				N
Function suite - promotion free dance floor hire				N

Foyer and balcony areas

Amphitheatre & Container stage - \$0 place activation promo			Free	N
Ground / 1st floor lobby or balcony - commercial rate per hour	\$79.73	\$7.97	\$87.70	N
1st floor balcony commercial rate per hour	\$79.73	\$7.97	\$87.70	N
Amphitheatre - commercial rate per hour	\$45.45	\$4.55	\$50.00	N

Creche

Hourly room hire rate creche - commercial & public holiday rate	\$34.09	\$3.41	\$37.50	N
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Other fees

Cleaning fee (per hour)	\$120.64	\$12.06	\$132.70	N
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Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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WORKS AND INFRASTRUCTURE

Asset and Mapping Services

Street locality atlas

A4 booklet	\$21.95	\$0.00	\$21.95	N
A3 booklet	\$23.75	\$0.00	\$23.75	N

Engineering Works

Erection of directional sign	\$270.82	\$27.08	\$297.90	Y
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Crossovers

Constructed by council (per m ²)	\$65.05	\$6.50	\$71.55	N
Crossovers to 22m ² and eligible for a subsidy will be subsidised on a 50 / 50 basis			Variable	N
Crossovers over 22m ² and eligible for a subsidy will receive a maximum subsidy	\$701.59	\$70.16	\$771.75	N
Industrial / commercial - 150mm thick (extra per m ²)	\$16.09	\$1.61	\$17.70	N

Constructed privately and subsidised

Subsidy per m ²	\$28.05	\$2.80	\$30.85	N
Maximum limit	\$616.95	\$61.70	\$678.65	N
Cost for kerb removal	\$129.64	\$12.96	\$142.60	N

Drainage & Misc charges

Adjustment to drainage lids	\$427.27	\$42.73	\$470.00	N
Convert to trafficable drainage lids	\$1,039.36	\$103.94	\$1,143.30	N
Relocate drainage pit	\$1,602.95	\$160.30	\$1,763.25	N
City of Bayswater number plates	\$403.73	\$40.37	\$444.10	N
Annual administration fee for dinghy storage service	\$65.25	\$0.00	\$65.25	N

Repair charges for damage

Minimum site repair/attendance charge	\$442.58	\$0.00	\$442.58	N
Road scarring (per m ²)	\$249.13	\$0.00	\$249.13	N
Concrete path – 2m wide (per m ²)	\$143.80	\$0.00	\$143.80	N
Kerbing (per metre)	\$116.45	\$0.00	\$116.45	N
Temporary limestone hardstand (per m ²)	\$163.90	\$0.00	\$163.90	N
Crossover removals	\$524.50	\$0.00	\$524.50	N

Verge bond

Verge Reinspection Fee	\$45.00	\$0.00	\$45.00	N
Standard residential lot	\$1,485.23	\$0.00	\$1,485.23	N
Commercial	\$1,485.23	\$0.00	\$1,485.23	N
Temporary verge crossing permit (verge protection permit)	\$190.44	\$0.00	\$190.44	N

Name	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Veterans' Discount Applicable
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Roadside Traffic Management Plan (Road Closure)

Road Closure Permit for works extending beyond one month or permanent	\$1,953.05	\$0.00	\$1,953.05	N
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Roadside Traffic Management Plan (TMP Audit)

Remedial Audit of Unapproved and/or Non-conforming TMP	\$190.03	\$0.00	\$190.03	N
Weekly Audit of Approved TMP extending beyond one month	\$253.37	\$0.00	\$253.37	N

Roadside Traffic Management Plan (TMP Approval)

Approval or Alteration of TMP less than one week	\$190.03	\$0.00	\$190.03	N
Approval or Alteration of TMP more than one week	\$253.37	\$0.00	\$253.37	N

Leasing

Bonds

Key bond	\$205.00	\$0.00	\$205.00	N
Facility bond	\$350.00	\$0.00	\$350.00	N

Parks and Gardens

Removal of tree due to construction and or development	Calculation based on the Helliwell tree valuation system multiplied by \$79 to produce the amenity value of the tree.			N
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Sanitation

Domestic service (annual charge)	\$400.00	\$0.00	\$400.00	N
Commercial service (annual charge)	\$400.00	\$0.00	\$400.00	N
240-litre cart	Weekly service			N
Three (3) cubic metre bin	Three (3) services per annum			N

Additional commercial refuse service charges

FOGO service	\$122.85	\$0.00	\$122.85	N
Rubbish service	\$111.05	\$0.00	\$111.05	N
Recycling service	\$104.30	\$0.00	\$104.30	N
Sporting clubs / associations	Free			N

Additional domestic refuse service charges

Compassionate Rubbish service	Free			
FOGO service	\$122.85	\$0.00	\$122.85	N
Rubbish service	\$111.05	\$0.00	\$111.05	N
Recycling service	\$104.30	\$0.00	\$104.30	N

FOGO liners

FOGO compostable liners (roll of 75) - First 2 Rolls (per household/ waste year)	Free			N
FOGO compostable liners (roll of 75) - Additional Roll	\$6.00	\$0.00	\$6.00	N

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Additional Child - Direct debit (ongoing)	[Platinum family]	22
Additional children	[Birthday parties]	16
Additional family member discount	[Swimming lessons (per lesson)]	19
Additional keys cutting	[Miscellaneous charges]	26
Additional match play - including pre and post season scratch matches and social games (per game, per club) - half day up to four hours	[Seniors (18 years +)]	25
Additional parking permit fee (if approved)	[Parking]	12
Adjustment to drainage lids	[Drainage & Misc charges]	29
Administration fee	[Abandoned vehicle fees]	10
Adult (16 years and over)	[Casual swimming]	17
Adult (16 years and over)	[Hydrotherapy, spa, sauna]	17
Adults	[Swimming lessons (per lesson)]	19
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information]	16
Advertising an application or matters relating to an application ~	[Development Approvals]	7
Amend or cancel development approval ^	[Development]	8
Amend or cancel development approval by the Development Assessment Panel	[Development Assessment Panel]	8
Amphitheatre - commercial rate per hour	[Foyer and balcony areas]	28
Amphitheatre & Container stage - \$0 place activation promo	[Foyer and balcony areas]	28
Annual administration fee for dinghy storage service	[Drainage & Misc charges]	29
Annual application for approval or renewal of approval to breed cats (per cat)	[Cat licence fees]	11
Annual inspection fee - after dog is declared dangerous	[Dog poundage fees]	11

A [continued]

Annual inspection fee ~	[Swimming pool / spa]	14
Annual membership fee	[Membership & activity fees]	6
Annual user licence fee (Noranda etc)	[Tennis courts]	26
Application for a building approval certificate for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	13
Application for a building approval certificate for an existing building where unauthorised work has not been done	[Application for occupancy permits, building approval certificates]	13
Application for a replacement occupancy permit for permanent change of the building's use, classification	[Application for occupancy permits, building approval certificates]	13
Application for a temporary occupancy permit for an incomplete building	[Application for occupancy permits, building approval certificates]	13
Application for Advice - Development Approval Exemptions for Single House	[Development]	7
Application for an occupancy permit for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	13
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	[Application for occupancy permits, building approval certificates]	13
Application for modification of an occupancy permit for additional use of a building on a temporary basis	[Application for occupancy permits, building approval certificates]	13
Application for more than 2 dogs	[Kennel establishment]	12
Application for more than 3 cats	[Kennel establishment]	12
Application for occupancy permit for a completed building	[Application for occupancy permits, building approval certificates]	13
Application to extend the time which an occupancy permit of building approval certificate has effect	[Application for occupancy permits, building approval certificates]	13
Application to replace an occupancy permit for an existing building	[Application for occupancy permits, building approval certificates]	13
Approval or Alteration of TMP less than one week	[Roadside Traffic Management Plan (TMP Approval)]	30
Approval or Alteration of TMP more than one week	[Roadside Traffic Management Plan (TMP Approval)]	30
Aquanauts (WA seniors card holder)	[Casual health & fitness]	20
Aquatic facility hire additional lifeguard per hour	[Hire rates]	18
Aquatic facility hire inside or outside additional per hour (after hours only)	[Hire rates]	18
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	[Hire rates]	18
Art Tour Fee	[Art award and exhibition]	9
Artwork Sale Commission Fee	[Art award and exhibition]	9
Audio ear buds	[Library & Customer Services]	10
Authorised tennis coaching (commercial) - day rate per hour per court (up until 6:00 PM)	[Tennis courts]	26
Authorised tennis coaching (commercial) - night rate per hour per court (after 6:00 PM)	[Tennis courts]	26

B

Back section - commercial & public holiday rate per hour	[Community hall]	28
Back section - commercial & public holiday rate per hour	[Function suite]	28
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	[Sportshall]	27
Badminton court / table tennis / pickleball per hour	[Sportshall]	27
Baseball / softball	[Seniors (18 years +)]	25
Bayswater Town Centre (per bay)	[Cash-in-lieu of Car Parking]	7
Birthday party promotion	[Birthday parties]	16
Black and white A4 (per page)	[Printing from public PCs]	10
Black and white A4 and A3 (per page)	[Photocopying]	10
Bond - part room hire	[Function suite]	28
Bond - whole room hire	[Function suite]	28
Bond (refundable)	[Hire rates]	18
Booking fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	6
Booking late change fee	[Function suite]	28
Bouncy castle hire per hour	[Hire rates]	17

Fee Name	Parent Name	Page
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Building approval certificate for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	14
Building approval certificate for approved building work	[Building service levy (collection only) \$45,000 or less]	14
Building approval certificate for approved building work	[Building service levy (collection only) over \$45,000]	14
Building approval certificate for unauthorised building work	[Building service levy (collection only) over \$45,000]	14
Building permit	[Building service levy (collection only) \$45,000 or less]	14
Building permit	[Building service levy (collection only) over \$45,000]	14
Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	[Statutory Building]	13
Bus non-refueling fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	6
Business Partner Stall	[Site fees]	9
Buy 1 10 visit voucher, get the second at half price	[Promotions]	20
C		
Campania association monthly fee	[Mezzanine room]	24
Card replacement fee	[Membership fees]	22
Carnival entry fee per swimmer	[Carnivals]	16
Carnival fee (additional per hour)	[Carnivals]	16
Carnival fee (up to 3 hours)	[Carnivals]	16
Carramar Hostel	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
Carramar Village	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
Casual admission - per person per hour	[Sportshall]	27
Casual bond	[Bonds]	26
Casual day rate	[Casual health & fitness]	19
Casual hire - full day	[Other reserve hire rates]	26
Casual hire - half day	[Other reserve hire rates]	26
Casual Hire Site Fee - Full Day of Reserve at Broun Park	[Site fees]	9
Casual weekly rate	[Casual health & fitness]	19
Cat surrender fee	[Cat poundage fees]	11
Cat trap collection fee (rescheduling / no show)	[Cat poundage fees]	11
Cat trap delivery fee	[Cat poundage fees]	11
Change of use ~	[Change of Use]	7
Change of use where the development has commenced or been carried out ~	[Change of Use]	7
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	[Freedom of Information]	16
Charge for delivery, packaging and postage	[Freedom of Information]	16
Charge for duplicating a tape, film or computer information	[Freedom of Information]	16
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	[Freedom of Information]	16
Child, Seniors and Concession	[Casual swimming]	17
Circuit room 1 hour	[Fitness activity hire]	17
City of Bayswater based clubs	[Juniors - applicable to all reserves]	25
City of Bayswater clubs - out of season club training (per night, per club)	[Home ground training]	26
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City of Bayswater Employee Membership	[Insurance Memberships]	21
City of Bayswater Hostel	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
City of Bayswater number plates	[Drainage & Misc charges]	29
City Registered Volunteer Membership Fee	[Membership & activity fees]	6
Cleaning fee (per hour)	[Other fees]	28
Colour A4 (per page)	[Printing from public PCs]	10
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C [continued]

Commercial	[Verge bond]	29
Commercial / industrial plans - plus photocopy charge ~	[Statutory Building]	13
Commercial rate per hour	[Main hall and kitchen]	23
Commercial rate per hour	[Full facility]	25
Commercial rate per hour	[Mezzanine room]	24
Commercial rate per hour	[Full facility]	23
Commercial rate per hour	[Main hall and kitchen]	24
Commercial rate per hour	[Harry Hall activity room]	25
Commercial rate per hour	[Meeting room]	23
Commercial rate per hour	[Dining room and kitchen]	23
Commercial rate per hour	[Meeting room]	24
Commercial rate per hour	[Main hall]	23
Commercial service (annual charge)	[Sanitation]	30
Commercial, industrial and multi residential development	[Certified application for a building permit]	14
Community Centre Controlled Access Card Replacement Fee	[Membership & activity fees]	6
Community hall - promotion (charges rate)	[Community hall]	28
Community hall - promotion (up to \$500)	[Community hall]	28
Community rate per hour	[Dining room and kitchen]	23
Community rate per hour	[Main hall]	23
Community rate per hour	[Meeting room]	24
Community rate per hour	[Main hall and kitchen]	23
Community rate per hour	[Harry Hall activity room]	25
Community rate per hour	[Full facility]	25
Community rate per hour	[Mezzanine room]	24
Community rate per hour	[Main hall and kitchen]	24
Community rate per hour	[Full facility]	23
Community rate per hour	[Meeting room]	23
Community use discount (does not apply on public holidays)	[All bookings]	27
Compassionate Rubbish service	[Additional domestic refuse service charges]	30
Computer lessons	[Other fees]	6
Concession and student membership discount	[Direct debit fees]	20
Concrete path – 2m wide (per m²)	[Repair charges for damage]	29
Constructed by council (per m²)	[Crossovers]	29
Convert to trafficable drainage lids	[Drainage & Misc charges]	29
Coopex	[Environmental Health]	8
Cost for kerb removal	[Constructed privately and subsidised]	29
Country Womens Association (CWA) - Bayswater branch per hour	[Meeting room]	23
Creche 1 hour	[Activities]	19
Creche 1.5 hours	[Activities]	19
Creche 2 hours	[Activities]	19
Creche room hire - commercial (2 hours)	[Hire rates]	18
Creche room hire - community (2 hours)	[Hire rates]	18
Creche staff member per hour	[Creche]	20
Credit card surcharge	[Financial Services]	15
Cricket	[Seniors (18 years +)]	25
Crossover removals	[Repair charges for damage]	29
Crossovers over 22m² and eligible for a subsidy will receive a maximum subsidy	[Crossovers]	29
Crossovers to 22m² and eligible for a subsidy will be subsidised on a 50 / 50 basis	[Crossovers]	29
CTF (collection only)	[Statutory Building]	13

D

Daily keep - sustenance	[Public poundage]	12
Daily keep - sustenance	[Public poundage]	11
Damages to cat trap fee	[Cat poundage fees]	11
Dangerous dog products	[Other fees and charges]	12
Daytime senior sports team fee per game	[Sporting competitions]	27
Demolition permit	[Building service levy (collection only) \$45,000 or less]	14
Demolition permit	[Building service levy (collection only) over \$45,000]	14
Design Review Panel application fee (full panel) ^	[Design Review Panel]	7
Design Review Panel application fee (one panel member) ^	[Design Review Panel]	7

D [continued]

Design Review Panel sitting fee (chairperson)	[Design Review Panel]	7
Design Review Panel sitting fee (member)	[Design Review Panel]	7
Development approval search ~	[Development Approvals]	6
Direct debit (ongoing)	[Fitness access (health club & group fitness)]	22
Direct debit (ongoing)	[Essential 1 option (Health Club, Group Fitness or Aquatic Membership)]	20
Direct debit (ongoing)	[Insurance Memberships]	21
Direct debit (ongoing)	[Platinum]	22
Direct debit (ongoing)	[Platinum family]	22
Direct debit (ongoing)	[Squad aquatic membership (under 16 years)]	18
Direct debit joining fee	[Swimming lessons (per lesson)]	19
Direct debit joining fee	[Direct debit fees]	20
Direct debit re-joining fee special	[Swimming lessons (per lesson)]	19
Direct debit set up fee	[Financial Services]	15
Dog obedience classes per hour (limited reserve use)	[Other reserve hire rates]	26
Dog surrender fee	[Dog poundage fees]	11
Domestic development	[Certified application for a building permit]	14
Domestic service (annual charge)	[Sanitation]	30

E

Each additional bin thereafter	[Miscellaneous charges]	26
Early bird discounts - 10%	[Leisure program specials]	27
Electric or razor wire fence	[Statutory Building]	13
Electronic timing set (per carnival)	[Carnivals]	16
Entry fee for activities	[Membership & activity fees]	6
Entry Fee Multi-Pass (10 visits)	[Membership & activity fees]	6
Entry Fee Multi-Pass (25 visits)	[Membership & activity fees]	6
Entry fee of Artwork	[Art award and exhibition]	9
Entry fee of Artwork	[Art award and exhibition - youth]	9
Equipment hire fee 1	[Hire rates]	18
Equipment hire fee 10	[Hire rates]	18
Equipment hire fee 11	[Hire rates]	18
Equipment hire fee 12	[Hire rates]	18
Equipment hire fee 13	[Hire rates]	18
Equipment hire fee 14	[Hire rates]	18
Equipment hire fee 15	[Hire rates]	18
Equipment hire fee 16	[Hire rates]	18
Equipment hire fee 2	[Hire rates]	18
Equipment hire fee 3	[Hire rates]	18
Equipment hire fee 4	[Hire rates]	18
Equipment hire fee 5	[Hire rates]	18
Equipment hire fee 6	[Hire rates]	18
Equipment hire fee 7	[Hire rates]	18
Equipment hire fee 8	[Hire rates]	18
Equipment hire fee 9	[Hire rates]	18
Erection of directional sign	[Engineering Works]	29
Event - Circus Reserve Bond at Broun Park	[Site fees]	9
Event - High Risk Reserve Bond	[Site fees]	9
Event - Low Risk Reserve Bond	[Site fees]	9
Event - Medium Risk Reserve Bond	[Site fees]	9
Event - Very High Risk Reserve Bond	[Site fees]	9
Event Vendor Power 1 x 10 Amp	[Site fees]	9
Event Vendor Power 1 x 15 Amp	[Site fees]	9
Event Vendor Power 1 x 3 Phase	[Site fees]	9
External adult squad entry	[Squads]	19
External junior squad entry	[Squads]	19
Extractive industry (where development has commenced or been carried out) ^	[Development]	8
Extractive industry ^	[Development]	8

F

Facility bond	[Bonds]	26
Facility bond	[Bonds]	30
Family pass (2+2 or 1+3)	[Casual swimming]	17
Fee for issuing a final demand	[Fines and penalties enforcement fees]	15
Fee for issuing building / landscapers access permit	[Miscellaneous charges]	26
Fee for issuing wedding access permit	[Miscellaneous charges]	26

F [continued]

Fee for preparing an enforcement certificate	[Fines and penalties enforcement fees]	15
Fee for registering an infringement notice with the registry	[Fines and penalties enforcement fees]	15
Fee for withdrawal of infringement (permits / ACROD - repeat offenders)	[Fines and penalties enforcement fees]	15
Field sports commercial coaching per hour	[Other reserve hire rates]	26
Fines / prosecutions	[Environmental Health]	9
Fire break installation	[Other fees and charges]	12
First game fee	[Leisure program specials]	27
Fitness appraisal	[Casual health & fitness]	20
Fitness instructor hire 1 hour	[Fitness activity hire]	20
Fitness program	[Casual health & fitness]	20
Floating volleyball net per hour	[Hire rates]	17
FOGO compostable liners (roll of 75) - Additional Roll	[FOGO liners]	30
FOGO compostable liners (roll of 75) - First 2 Rolls (per household/waste year)	[FOGO liners]	30
FOGO service	[Additional domestic refuse service charges]	30
FOGO service	[Additional commercial refuse service charges]	30
Food Business Notification	[Environmental Health]	8
Food sampling reports	[Environmental Health]	8
Food stall (above 5 hours)	[Site fees]	10
Food stall (less than 5 hours)	[Site fees]	10
Food stall at events with expected attendance is less than 500 people	[Site fees]	10
Food Truck - annual registration	[Hire Fees]	19
Food Truck - electricity daily rate	[Hire Fees]	19
Football (AFL)	[Seniors (18 years +)]	25
Football (Gaelic)	[Seniors (18 years +)]	25
For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	[Uncertified application for a building permit]	14
For demolition work in respect of a class 1 or class 10 building or incidental structure	[Application for a demolition permit]	13
For demolition work in respect of a class 2 to class 9 building or incidental structure	[Application for a demolition permit]	13
For the extension of time to which a building or demolition permit has effect	[Application to extend building or demolition permit]	14
For the issue of a licence for the deposit of materials on, or excavation of a street ^	[Statutory Building]	13
Frank Drago / Wotton Reserve	[Enclosed grounds]	25
Free 1 day trial membership	[Promotions]	20
Free 3 days trial membership	[Promotions]	20
Free birthday cake	[Promotions]	17
Free class	[Promotions]	20
Free equipment hire	[Promotions]	20
Free one on one lessons	[Swimming lessons (per lesson)]	19
Free spa / sauna upgrade	[Promotions]	17
Front section - commercial & public holiday rate per hour	[Community hall]	28
Front section - commercial & public holiday rate per hour	[Function suite]	28
Full arena junior booking per hour	[Sportshall]	27
Full arena per hour	[Sportshall]	26
Full arena per hour	[Schools fees]	27
Full suite - commercial & public holiday rate per day	[Function suite]	28
Full suite - commercial & public holiday rate per hour	[Function suite]	28
Fun nut hire double	[Hire rates]	18
Fun nut hire per hour (large)	[Hire rates]	17
Fun nut hire per hour (small)	[Hire rates]	17
Function cleaning - full room	[Function suite]	28
Function cleaning - half room	[Function suite]	28
Function cleaning - kitchen	[Function suite]	28
Function suite - promotion (hire room for lesser fees and charges rate)	[Function suite]	28
Function suite - promotion (up to \$500)	[Function suite]	28
Function suite - promotion free dance floor hire	[Function suite]	28
Function suite - promotion free stage hire	[Function suite]	28
Function suite - promotion free stage upgrade	[Function suite]	28

F [continued]

Fundraiser discount (does not apply on public holidays)	[All bookings]	27
Fundraiser rate per hour	[Mezzanine room]	24
Fundraiser rate per hour	[Meeting room]	23
Fundraiser rate per hour	[Full facility]	25
Fundraiser rate per hour	[Main hall and kitchen]	24
Fundraiser rate per hour	[Main hall and kitchen]	23
Fundraiser rate per hour	[Harry Hall activity room]	25
Fundraiser rate per hour	[Main hall]	23
Fundraiser rate per hour	[Full facility]	23
Fundraiser rate per hour	[Meeting room]	24
Fundraiser rate per hour	[Dining room and kitchen]	22
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information]	16

G

Game fee - Basketball & Futsal	[Sporting competitions]	27
Game fee - Netball	[Sporting competitions]	27
Greater than 10 sqm	[Club equipment storage area]	25
Ground / 1st floor lobby or balcony - commercial rate per hour	[Foyer and balcony areas]	28
Group fitness classes - 30 minutes	[Casual health & fitness]	19
Group fitness classes - 45-60 minutes	[Casual health & fitness]	20
Group fitness classes - 90 minutes	[Casual health & fitness]	20
Group fitness concession - 30 minutes	[Casual health & fitness]	20
Group fitness concession - 45-60 minutes	[Casual health & fitness]	20
Group fitness concession - 90 minutes	[Casual health & fitness]	20

H

Hairdressing service (half day)	[Other fees]	6
Hairdressing service (whole day)	[Other fees]	6
Half court junior per hour	[Sportshall]	27
Half court per hour	[Sportshall]	26
Half price family swim	[Promotions]	17
Half price joining fee	[Promotions]	20
Half year membership fee waiver (July - December or January - June)	[Membership & activity fees]	6
Health business enquiry	[Environmental Health]	8
Health club casual workout	[Casual health & fitness]	19
Health club concession	[Casual health & fitness]	19
High risk food business	[Environmental Health]	8
Historical financial statement (printed)	[Financial Services]	15
Holiday program	[Swimming lessons (per lesson)]	19
Hourly room hire rate creche - commercial & public holiday rate	[Creche]	28
Hydrotherapy pool per hour	[Hire rates]	18

I

Industrial / commercial - 150mm thick (extra per m ²)	[Crossovers]	29
Inspection fee - declaring a dog dangerous	[Dog poundage fees]	11
Inspection Fee - Section 39	[Environmental Health]	8

J

Joining fee membership special	[Direct debit fees]	20
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K

Kennel licence fee	[Kennel establishment]	12
Kerbing (per metre)	[Repair charges for damage]	29
Key bond	[Bonds]	26
Key bond	[Bonds]	30

K [continued]

Kickboard hire per session (includes other pool equipment)	[Hire rates]	18
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L

Lacrosse	[Seniors (18 years +)]	25
Lane hire - 25m / wave casual hire per hour	[Hire rates]	18
Lane hire - 25m / wave club hire per hour	[Hire rates]	18
Lane hire - 25m / wave pool regular hire per hour	[Hire rates]	18
Lane hire - 50m olympic pool casual hire per hour	[Hire rates]	18
Lane hire - 50m olympic pool club hire per hour	[Hire rates]	18
Lane hire - 50m olympic pool regular hire per hour	[Hire rates]	18
Large Size	[Driving Range - Bucket of Balls]	23
Learn to swim class fee	[Swimming lessons (per lesson)]	19
Less than 10 sqm	[Club equipment storage area]	25
Less than 50 parking bays	[Signs maintenance costs borne by]	12
Library bags (per bag)	[Library & Customer Services]	10
Licence of a lodging house	[Environmental Health]	9
Licence of a morgue	[Environmental Health]	8
Life members fee waiver	[Membership & activity fees]	6
Lifesaving award - levels 10 - 16	[Swimming lessons (per lesson)]	19
Lifetime	[Micro-chipped and sterilised]	11
Lifetime	[Micro-chipped and unsterilised]	11
Lifetime	[Micro-chipped and sterilised]	11
Lockers - 1 hour	[Hire rates]	17
Lockers - 2 hours	[Hire rates]	17
Lockers - 4 hours	[Hire rates]	17
Lockers - 6 hours	[Hire rates]	17
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	[Library & Customer Services]	10
Lost, damaged, stolen library membership card (per card)	[Library & Customer Services]	10

M

Market stall - non food (above 5 hours) per stall	[Site fees]	9
Market stall - non food (less than 5 hours)	[Site fees]	10
Market stall - Non food at events with expected attendance less than 500 people	[Site fees]	10
Market Stall - Not for Profit Local Association within Bayswater Municipality	[Site fees]	9
Market Vendor - Electrical Compliance	[Site fees]	9
Maximum limit	[Constructed privately and subsidised]	29
Maylands Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	7
Medium risk food business	[Environmental Health]	8
Medium Size	[Driving Range - Bucket of Balls]	23
Member Facilitated Class Fee	[Membership & activity fees]	6
Mertome Gardens	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
MHI (CD)	[Development Approvals]	7
Microchipping	[Other fees and charges]	12
Minimum site repair/attendance charge	[Repair charges for damage]	29
More than \$2.5 million but not more than \$5 million ^	[Development]	8
More than \$21.5 million ^	[Development]	8
More than \$5 million but not more than \$21.5 million ^	[Development]	8
More than \$50,000 but not more than \$500,000 ^	[Development]	7
More than \$500,000 but not more than \$2.5 million ^	[Development]	7
More than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	8
More than 5 lots but not more than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	8
Morley Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	7
Multiple swimming program promotion	[Swimming lessons (per lesson)]	19

N

New team registration fee	[Sporting competitions]	27
No charge	[Miscellaneous charges]	26
No charge	[Main hall]	23

N [continued]

No charge	[Meeting room]	23
No charge (fee waiver)	[Not-for-profit community groups]	6
Noise management plan fee	[Environmental Health]	9
Non City of Bayswater clubs - training (per night, per club)	[Home ground training]	26
Non refundable deposit	[Birthday parties]	16
Non-application, modification, of building standard	[Application for occupancy permits, building approval certificates]	13
Non-City of Bayswater based schools / clubs	[Juniors - applicable to all reserves]	25
Non-member entry fee per activity	[Membership & activity fees]	6
Noranda	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
Not less than \$10 million and less than \$12.5 million	[Development Assessment Panel]	8
Not less than \$12.5 million and less than \$15 million	[Development Assessment Panel]	8
Not less than \$15 million and less than \$17.5 million	[Development Assessment Panel]	8
Not less than \$17.5 million and less than \$20 million	[Development Assessment Panel]	8
Not less than \$2 million and less than \$7 million	[Development Assessment Panel]	8
Not less than \$7 million and less than \$10 million	[Development Assessment Panel]	8
Not more than \$50,000 ^	[Development]	7
Not more than 5 lots	[Subdivision Clearance (Freehold and Survey-strata)]	8

O

Occupancy permit for approved building work	[Building service levy (collection only) \$45,000 or less]	14
Occupancy permit for approved building work	[Building service levy (collection only) over \$45,000]	14
Occupancy permit for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	14
Occupancy permit for unauthorised building work	[Building service levy (collection only) over \$45,000]	14
Occupancy permit reinspection fee	[Application for occupancy permits, building approval certificates]	13
Off peak swim (Monday to Friday 11:30 AM - 1:30 PM, excludes school holidays)	[Casual swimming]	17
Offensive trades	[Environmental Health]	8
One free lesson promotion	[Swimming lessons (per lesson)]	19
One year	[Micro-chipped and sterilised]	11
One year	[Micro-chipped and unsterilised]	11
One year	[Micro-chipped and sterilised]	11
Order & Requisitions	[Land information certificates (per property)]	10
Other animals (excepting cats)	[Public poundage]	12
Other areas	[Cash-in-lieu of Car Parking]	7
Other Program Fees - Activity Cost Recovery to a Maximum of \$40.00	[Program fees]	6
Other team sports	[Seniors (18 years +)]	25

P

Packup fee - large functions	[All bookings]	27
Packup fee - small functions	[All bookings]	27
Parking permit fee	[Parking]	12
Parking permit replacement (lost permits)	[Parking]	12
Party (up to 10 children, 1 adult spectator per child)	[Birthday parties]	16
Party (up to 20 children, 1 adult spectator per child)	[Birthday parties]	16
Party (up to 30 children, 1 adult spectator per child)	[Birthday parties]	16
Party inflatable hire (1 hour)	[Birthday parties]	16
Party leader (2 hours)	[Birthday parties]	16
Payment arrangement fee	[Financial Services]	15
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Meeting room]	23
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Main hall]	23
Peak tariff 1 staff member (Friday / Saturday)	[Function suite]	28
Peak tariff 1 staff member (public holiday)	[Function suite]	28
Peak tariff 1 staff member (Sunday)	[Function suite]	28
Per 3 Months	[Commercial filming fees]	11
Per day	[Additional charges]	12
Per day	[Commercial filming fees]	11
Per month	[Additional charges]	12
Per Session	[Squads]	19
Per week	[Additional charges]	12
Permit application fee	[Stallholders & traders]	12
Permit application fee	[Mobile Food Vehicles]	9
Permit application Fee	[Commercial filming fees]	11

P [continued]

Permit renewal fee	[Mobile Food Vehicles]	9
Permit Renewal Fee	[Stallholders & traders]	12
Permit to use septic tank system	[Environmental Health]	9
Personal trainer (up to 3 hours max)	[Other reserve hire rates]	26
Personal Trainer 12 month permit	[Other reserve hire rates]	26
Personal Trainer 6 month permit	[Other reserve hire rates]	26
Personal Trainer Permit Application fee	[Other reserve hire rates]	26
Podium platform - single speaker only	[Function suite]	28
Police services accreditation swim and certificate	[Activities]	16
Pool inflatable (schools / user groups) including qualified staff per hour	[Hire rates]	17
Printed copy of rates notice (charge per year from 2 years ago and older)	[Financial Services]	15
Private lessons	[Swimming lessons (per lesson)]	19
Program 1 fee	[Community Development]	6
Program 2 fee	[Community Development]	6
Program fee 1	[General program fees]	21
Program fee 10	[General program fees]	21
Program fee 11	[General program fees]	21
Program fee 12	[General program fees]	21
Program fee 13	[General program fees]	21
Program fee 14	[General program fees]	21
Program fee 15	[General program fees]	21
Program fee 16	[General program fees]	21
Program fee 17	[General program fees]	21
Program fee 18	[General program fees]	21
Program fee 19	[General program fees]	21
Program fee 2	[General program fees]	21
Program fee 20	[General program fees]	21
Program fee 21	[General program fees]	21
Program fee 22	[General program fees]	21
Program fee 23	[General program fees]	21
Program fee 24	[General program fees]	21
Program fee 25	[General program fees]	21
Program fee 26	[General program fees]	21
Program fee 27	[General program fees]	21
Program fee 28	[General program fees]	21
Program fee 29	[General program fees]	21
Program fee 3	[General program fees]	21
Program fee 30	[General program fees]	21
Program fee 31	[General program fees]	21
Program fee 32	[General program fees]	21
Program fee 33	[General program fees]	21
Program fee 34	[General program fees]	21
Program fee 4	[General program fees]	21
Program fee 5	[General program fees]	21
Program fee 6	[General program fees]	21
Program fee 7	[General program fees]	21
Program fee 8	[General program fees]	21
Program fee 9	[General program fees]	21
Prohibited verge and private parking signs including installation (per sign)	[Signs]	12
Property settlement questionnaire	[Development Approvals]	7
Public Health Program Participation Fee	[Environmental Health]	8
Public use only tennis courts - Crimea, Whatley, Hampton & Houghton	[Tennis courts]	26
Purchase 10 casual sessions and get one visit free	[Promotions]	20

Q

Qualified lifeguard / swim instructor per hour	[Carnivals]	16
Qualified pool supervisor per hour	[Carnivals]	16

R

Rates	[Land information certificates (per property)]	10
Recycling service	[Additional domestic refuse service charges]	30
Recycling service	[Additional commercial refuse service charges]	30
Refund / cancellation fee	[Carnivals]	16

R [continued]

Registered cats impound fee	[Public poundage]	11
Registered dogs impound fee	[Public poundage]	12
Release of impounded goods (non animal)	[Other fees and charges]	12
Release of Impounded Shopping Trolley fee	[Other fees and charges]	12
Relocate drainage pit	[Drainage & Misc charges]	29
Remedial Audit of Unapproved and/or Non-conforming TMP	[Roadside Traffic Management Plan (TMP Audit)]	30
Removal of tree due to construction and or development	[Parks and Gardens]	30
Request for information - F.O.I. application fees	[Freedom of Information]	16
Request for inspection	[Swimming pool / spa]	14
Reserved outdoor area (4 hours) including shade shelter	[Hire rates]	18
Residential plans - includes photocopy charge ~	[Statutory Building]	13
Residential signage	[Signs maintenance costs borne by]	12
Residential strata plans - plus photocopy charge ~	[Statutory Building]	13
Road Closure Permit for works extending beyond one month or permanent	[Roadside Traffic Management Plan (Road Closure)]	30
Road scarring (per m ²)	[Repair charges for damage]	29
Rubbish service	[Additional domestic refuse service charges]	30
Rubbish service	[Additional commercial refuse service charges]	30
Rugby (Union)	[Seniors (18 years +)]	25

S

Sale of donated and discarded items	[Library & Customer Services]	10
Salisbury Retreat	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
Salisbury Retreat	[Salisbury]	15
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	[Development Approvals]	7
Scheme text	[Development Approvals]	7
School aqua hire 1 hour	[Fitness activity hire]	17
School circuit hire 1 hour	[Fitness activity hire]	17
School fitness instructor hire	[Schools fees]	27
School group fitness room hire 1 hour	[Fitness activity hire]	17
School spin hire 1 hour	[Fitness activity hire]	17
Scuba single entry	[Activities]	16
Security bond - paid upon booking if function is more than \$250	[All bookings]	27
Seniors (WA seniors card holders) or concession (health care card)	[Hydrotherapy, spa, sauna]	17
Septic tank application fee	[Environmental Health]	9
Septic tank plan copy	[Environmental Health]	9
Setup / packup fee combined - large functions	[All bookings]	27
Setup / packup fee combined - small functions	[All bookings]	27
Setup fee - large functions	[All bookings]	27
Setup fee - small functions	[All bookings]	27
Shade shelter hire per day	[Hire rates]	18
Silver sneakers exercise class	[Casual health & fitness]	19
Single court junior per hour	[Sportshall]	27
Single court per hour	[Sportshall]	26
Single sports hall per hour	[Schools fees]	27
Six Month Permit	[Additional charges]	13
Six month permit ~	[Mobile Food Vehicles]	9
Small meeting room - commercial & public holiday rate per hour	[Meeting room]	27
Small Size	[Driving Range - Bucket of Balls]	23
Smoke alarm inspection	[Statutory Building]	13
Soccer	[Seniors (18 years +)]	25
Soft cover	["Changes they've seen" book]	10
Special needs	[Swimming lessons (per lesson)]	19
Spin room 1 hour	[Fitness activity hire]	17
Sporting clubs / associations	[Additional commercial refuse service charges]	30
Stage hire - large stage	[Function suite]	28
Stage hire - medium stage	[Function suite]	28
Stage hire - small stage	[Function suite]	28

S [continued]

Standard dance floor - included	[Function suite]	28
Standard residential lot	[Verge bond]	29
Storage fee (Daily fee up to a maximum of 90 days)	[Abandoned vehicle fees]	10
Subdivision clearance reinspection	[Development Approvals]	7
Subsidy per m ²	[Constructed privately and subsidised]	29
Suspension and transfers	[Membership fees]	22
Swimming lessons 16 weeks - Government Agency (group classes)	[Swimming lessons (per lesson)]	19
Swimming lessons 16 weeks - Government Agency (private one on one)	[Swimming lessons (per lesson)]	19
Swimming lessons 16 weeks - Government Agency (special needs)	[Swimming lessons (per lesson)]	19
Swimming school cancellation fee	[Swimming lessons (per lesson)]	19

T

Tea and coffee fee (bingo players only)	[Membership & activity fees]	6
Team forfeit bond	[Sporting competitions]	27
Team forfeit fine	[Sporting competitions]	27
Temporary limestone hardstand (per m2)	[Repair charges for damage]	29
Temporary public building, not requiring building licence, accommodating more than 1000 people	[Environmental Health]	9
Temporary public building, not requiring building licence, accommodating up to 1000 people	[Environmental Health]	9
Temporary public internet service membership	[Library & Customer Services]	10
Temporary verge crossing permit (verge protection permit)	[Verge bond]	29
Terms 1 and 4	[In term swimming]	17
Terms 2 and 3	[In term swimming]	17
Three (3) cubic metre bin	[Sanitation]	30
Three month permit	[Mobile Food Vehicles]	9
Three Month Permit	[Additional charges]	13
Three years	[Micro-chipped and sterilised]	11
Three years	[Micro-chipped and unsterilised]	11
Three years	[Micro-chipped and sterilised]	11
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	[Freedom of Information]	16
Training room / mezzaine room hire (4 hours)	[Hire rates]	18
Training room / mezzaine room hire per hour	[Hire rates]	18
Transfer of kennel licence	[Kennel establishment]	12
Turf reinstatement fee	[Enclosed grounds]	25
Turn back time	[Promotions]	20

U

Unregistered cats impound fee	[Public poundage]	11
Unregistered dogs impound fee	[Public poundage]	12
Up to 1 free month (for approved promotions)	[Promotions]	20
Upgrade adult	[Hydrotherapy, spa, sauna]	17
Upgrade senior or concession	[Hydrotherapy, spa, sauna]	17
Upgrade special	[Promotions]	20
USB flash drives	[Library & Customer Services]	10

V

Vacation lesson entry - Education Department	[In term swimming]	17
Vehicle Towing fee	[Abandoned vehicle fees]	10
Verge Reinspection Fee	[Verge bond]	29
Volleyball training court per hour	[Sportshall]	27

W

WACA country week cricket (per day)	[Turf cricket wickets]	25
WACA country week cricket synthetic wicket (per day)	[Turf cricket wickets]	25
Waterslide day pass	[Hire rates]	17
Weekly Audit of Approved TMP extending beyond one month	[Roadside Traffic Management Plan (TMP Audit)]	30

Fee Name	Parent Name	Page
W [continued]		
Where the development has commenced or been carried out ^	[Development]	8
Whole hall - commercial & public holiday rate per hour	[Community hall]	28
Whole hall full day rate - commercial & public holiday rate per hour	[Community hall]	28
Withdrawal (once with FER)	[Fines and penalties enforcement fees]	15
Withdrawal after 28 days (before FER)	[Fines and penalties enforcement fees]	15
Wrist band replacement	[Membership fees]	22
Written planning advice	[Development Approvals]	7
Z		
Zoning certificate	[Development Approvals]	7
Other		
\$0 join fee	[Promotions]	20
\$10 family swim pass	[Promotions]	17
\$20 million or more	[Development Assessment Panel]	8