

Budget

2024/25



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CITY OF BAYSWATER

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2025

LOCAL GOVERNMENT ACT 1995

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Our Vision

A place where community vision becomes a reality

CITY OF BAYSWATER
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Estimate	2023/24 Budget
Revenue		\$	\$	\$
Rates	2(a)	60,695,664	57,473,401	57,243,401
Grants, subsidies and contributions		3,703,937	4,409,904	3,681,756
Fees and charges	16	25,883,686	24,745,726	23,622,832
Service charges	2(c)	0	6,924,720	6,951,450
Interest revenue	10(a)	5,496,744	4,035,073	2,977,187
Other revenue		969,386	999,827	825,480
		96,749,417	98,588,651	95,302,106
Expenses				
Employee costs		(45,733,058)	(42,495,275)	(41,307,406)
Materials and contracts		(35,448,632)	(39,766,467)	(39,844,858)
Utility charges		(4,044,956)	(3,787,608)	(3,712,053)
Depreciation	7	(13,593,021)	(12,018,771)	(12,018,771)
Finance costs	10(b)	(624,936)	(731,345)	(731,345)
Insurance		(1,278,656)	(1,144,536)	(1,144,536)
Other expenditure		(445,398)	(265,316)	(274,904)
		(101,168,656)	(100,209,318)	(99,033,873)
		(4,419,239)	(1,620,667)	(3,731,767)
Discontinued operations	17	553,098	(2,425,653)	858,904
Capital grants, subsidies and contributions		10,935,544	6,673,830	9,635,418
Loss on asset disposals	6	(244,836)	(219,338)	(219,338)
		10,690,708	6,454,492	9,416,080
Net result for the period		6,824,567	2,408,172	6,543,217
Other comprehensive income for the period				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		6,824,567	2,408,172	6,543,217

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Estimate	2023/24 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 61,195,664	\$ 57,473,401	\$ 56,743,401
Grants, subsidies and contributions		3,703,937	4,184,567	3,681,756
Fees and charges		25,883,686	24,745,726	23,622,832
Service charges		2,000,000	2,924,720	1,879,065
Interest revenue		5,496,744	3,935,073	2,977,187
Goods and services tax received		4,000,000	4,300,000	4,600,000
Other revenue		969,386	999,827	825,480
		103,249,417	98,563,314	94,329,721
Payments				
Employee costs		(45,733,058)	(42,257,974)	(40,588,217)
Materials and contracts		(32,192,382)	(36,280,969)	(38,044,858)
Utility charges		(4,044,956)	(3,787,608)	(3,712,053)
Finance costs		(624,936)	(731,345)	(731,345)
Insurance paid		(1,278,656)	(1,144,536)	(1,144,536)
Goods and services tax paid		(4,000,000)	(4,180,000)	(4,600,000)
Other expenditure		(445,398)	(265,316)	(274,904)
		(88,319,386)	(88,647,748)	(89,095,913)
Discontinued operations	17	553,098	(2,425,653)	858,904
Net cash provided by operating activities	4	15,483,129	7,489,913	6,092,712
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for development of land held for resale	6(c)	0	(174,983)	(1,000,000)
Payments for purchase of property, plant & equipment	6(a)	(10,340,774)	(15,114,254)	(15,809,088)
Payments for construction of infrastructure	6(b)	(15,148,481)	(11,430,497)	(12,975,953)
Payments for intangible assets	6(d)	0	(994,788)	(1,694,198)
Capital grants, subsidies and contributions		10,935,544	6,473,830	9,635,418
Proceeds from sale of property, plant and equipment	6(a)	446,004	243,000	243,000
Net cash (used in) investing activities		(14,107,707)	(20,997,692)	(21,600,821)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	5(a)	(2,451,100)	(2,360,055)	(2,360,055)
Payments for principal portion of lease liabilities	8	(126,381)	(111,382)	(111,382)
Proceeds on disposal of financial assets at amortised cost - term deposits		2,990,427	14,868,130	15,604,222
Net cash provided by financing activities		412,946	12,396,693	13,132,785
Net increase (decrease) in cash held		1,788,368	(1,111,086)	(2,375,324)
Cash at beginning of year		21,502,947	22,614,033	19,346,500
Cash and cash equivalents at the end of the year	4	23,291,315	21,502,947	16,971,176

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2024/25 Budget	2023/24 Estimate	2023/24 Budget
General rates	2(a)(i)	\$ 52,331,216	\$ 49,488,628	\$ 49,258,627
Rates excluding general rates	2(a)	8,364,448	7,984,773	7,984,774
Grants, subsidies and contributions		3,703,937	4,409,904	3,681,756
Fees and charges	16	25,883,686	24,745,726	23,622,832
Service charges	2(c)	0	6,924,720	6,951,450
Interest revenue	10(a)	5,496,744	4,035,073	2,977,187
Other revenue		969,386	999,827	825,480
		96,749,417	98,588,651	95,302,106

Expenditure from operating activities

Employee costs		(45,733,058)	(42,495,275)	(41,307,406)
Materials and contracts		(35,448,632)	(39,766,467)	(39,844,858)
Utility charges		(4,044,956)	(3,787,608)	(3,712,053)
Depreciation	7	(13,593,021)	(12,018,771)	(12,018,771)
Finance costs	10(b)	(624,936)	(731,345)	(731,345)
Insurance		(1,278,656)	(1,144,536)	(1,144,536)
Other expenditure		(445,398)	(265,316)	(274,904)
Loss on asset disposals	6	(244,836)	(219,338)	(219,338)
		(101,413,492)	(100,428,656)	(99,253,211)

Discontinued operation

Non cash amounts excluded from operating activities

	3(c)	15,451,344	10,617,705	7,165,724
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Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		10,935,544	6,673,830	9,635,418
Proceeds from disposal of assets	6	446,004	243,000	243,000
		11,381,548	6,916,830	9,878,418

Outflows from investing activities

Payments for land held for resale	6(c)	0	(174,983)	(1,000,000)
Payments for property, plant and equipment	6(a)	(10,340,774)	(15,114,254)	(15,809,088)
Payments for construction of infrastructure	6(b)	(15,148,481)	(11,430,497)	(12,975,953)
Payments for intangible assets	6(d)	0	(994,788)	(1,694,198)
		(25,489,255)	(27,714,522)	(31,479,239)
		(14,107,706)	(20,797,692)	(21,600,821)

Amount attributable to investing activities

FINANCING ACTIVITIES

Inflows from financing activities

Leases liabilities recognised	8	201,203	0	0
Transfers from reserve accounts	9(a)	41,219,072	8,510,498	7,617,003
		41,420,275	8,510,498	7,617,003

Outflows from financing activities

Repayment of borrowings	5(a)	(2,451,100)	(2,360,055)	(2,360,055)
Payments for principal portion of lease liabilities	8	(126,381)	(111,382)	(111,382)
Transfers to reserve accounts	9(a)	(36,839,617)	(9,245,825)	(3,937,342)
		(39,417,098)	(11,717,262)	(6,408,779)

Non-cash amounts excluded from financing activities

	3(d)	(201,203)	0	0
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Amount attributable to financing activities

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	965,365	18,617,774	16,319,074
Amount attributable to investing activities		11,340,367	6,352,047	4,073,523
Amount attributable to financing activities		(14,107,706)	(20,797,692)	(21,600,821)
		1,801,974	(3,206,764)	1,208,224
Surplus/(deficit) remaining after the imposition of general rates	3	0	965,365	(0)

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
FOR THE YEAR ENDED 30 JUNE 2025
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CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2023/24 Actual balances

Balances shown in this budget as 2023/24 Estimate are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
- AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
- AASB 2023-1 Amendments to Australian Accounting Standards
 - Supplier Finance Arrangements
- AASB 2023-3 Amendments to Australian Accounting Standards
 - Disclosure of Non-current Liabilities with Covenants: Tier 2

It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2021-7c Amendments to Australian Accounting Standards
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
 - Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards
 - Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Estimate results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Estimate total revenue	2023/24 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
(i) General rates									
General rates	Gross rental valuation	0	0	0	0	0	0	49,488,628	49,258,627
Residential (Improved)		0.074674	24,312	509,173,243	38,022,003	250,000	38,272,003	0	0
Commercial/Industrial (Improved)		0.077288	1,624	174,312,700	13,472,280	50,000	13,522,280	0	0
Residential - Vacant		0.085875	134	2,782,800	238,973	0	238,973	0	0
Commercial/Industrial - Vacant		0.097076	45	3,069,350	297,960	0	297,960	0	0
General Rates					0		0		
Total general rates			26,115	689,338,093	52,031,216	300,000	52,331,216	49,488,628	49,258,627
(j) Minimum payment		Minimum							
		\$							
General rates	Gross rental valuation	0	0	0	0	0	0	7,984,773	7,984,774
Residential (Improved)		1143.4	6,310	84,450,564	7,214,854	0	7,214,854	0	0
Commercial/Industrial (Improved)		1183.4	153	1,720,830	181,060	0	181,060	0	0
Residential - Vacant		1314.9	738	6,763,270	970,396	0	970,396	0	0
Commercial/Industrial - Vacant		1486.4	2	16,600	2,973	0	2,973	0	0
General Rates					0		0		
Total minimum payments			7,203	92,951,264	8,369,283	0	8,369,283	7,984,773	7,984,774
Total general rates and minimum payments			33,318	782,289,357	60,400,499	300,000	60,700,499	57,473,401	57,243,401
					60,400,499	300,000	60,700,499	57,473,401	57,243,401
Concessions (Refer note 2(d))					(4,835)	0	(4,835)	0	0
Total rates					60,395,664	300,000	60,695,664	57,473,401	57,243,401

The City did not raise specified area rates for the year ended 30th June 2025.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	23/08/2024	0	0.00%	7.00%
Option two				
First instalment	23/08/2024	0	5.50%	7.00%
Second instalment	25/10/2024	5	5.50%	7.00%
Option three				
First instalment	23/08/2024	0	5.50%	7.00%
Second instalment	25/10/2024	5	5.50%	7.00%
Third instalment	10/01/2025	5	5.50%	7.00%
Fourth instalment	14/03/2025	5	5.50%	7.00%
Option Four				
Rates Smoothing***		0	5.50%	7.00%

*** Payments made by direct debit on Friday either weekly, fortnightly or four-weekly.

*Basis of Valuation = Gross Rental Value (GRV)

All land (other than exempt land) in the City of Bayswater is rated according to its Gross Rental Value (GRV). The general rate detailed for the 2024/25 financial year has been determined by Council on the basis of raising the revenue required to meet the deficiency. The budget deficiency is the difference between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates; also considering the extent of any increase in rating over the level adopted in the previous year. Council has determined the minimum rate on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

	2024/25 Budget revenue	2023/24 Estimate revenue	2023/24 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	106,500	107,490	105,000
Instalment plan interest earned	250,000	240,000	215,000
Unpaid rates and service charge interest earned	202,000	208,937	167,000
	558,500	556,427	487,000

(c) Service Charges

The City did not impose new service charges in 2024/25 but will continue to collect those raised in 2023/24

(d) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/ Concession	Discount %	Discount (\$)	2024/25 Budget	2023/24 Estimate	2023/24 Budget	Circumstances in which the waiver or concession is granted
					\$	\$	\$	
								Provides concessions for those properties rated for Commercial purposes located within the Bayswater Town Centre as identified in the Bayswater Town Centre Structure Plan. The concessions will equate to the additional rates payable resulting from the higher rate in the dollar and minimum payments applied to Commercial properties as compared to Residential properties.
Rates	Rate	Concession			4,835	0	0	
					4,835	0	0	

(e) Changes to Differential Rates Following Public Submissions

The following tables includes the rate in the dollar and minimum payment for each differential category as proposed through public notice:

Differential Category based on GRV	Rate in the Dollar	Minimum Payment
Residential (Improved)	\$ 0.074429	\$ 1,139.60
Commercial/Industrial (Improved)	0.078150	1,196.60
Residential - Vacant	0.085593	1,310.50
Commercial/Industrial - Vacant	0.096758	1,481.50

Although the majority of submissions were supportive of differential rates, a great majority of those not supporting differential rates cited the impact on commercial business. For this reason the rate in the dollar and minimum payment for Commercial/Industrial (Improved) was reduced with the ratio compared to Residential Improved decreasing from 1.05 to 1.035. This was offset by a minor increase to the rate in the dollar and minimum payments to the other differential categories.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Differential Rating Categories – Statement of Objects and Reasons

Section 6.33 of the *Local Government Act 1995* empowers a Council to impose different rates in the dollar for different land zoning's or uses and different rates for improved or vacant land. This power is provided to help local governments achieve a better rating equity between different land uses.

The City of Bayswater had a general rate (0.07194) and minimum payment (\$1,101.50) for all properties during the 2023/24 financial year. The minimum payment and rate in the dollar for each rating category, and objects and reasons for the 2024/25 financial year are provided below.

Differential Category based on GRV	Rate in the Dollar	Minimum Payment
	\$	\$
Residential (Improved)	0.074674	1,143.40
Commercial/Industrial - (Improved)	0.077288	1,183.40
Residential - Vacant	0.085875	1,314.90
Commercial/Industrial - Vacant	0.097076	1,486.40

Minimum Payments

The minimum payments are set to ensure the minimum level of service required is adequately funded and are consistent with the differential ratios used for setting the rate in the dollar. The reasons and objects noted below for the different categories are reflected in the ratio's set for both the minimum payments and the rate in the dollar.

Residential - Improved

The object of this rating category is to apply a base differential rate to all improved land zoned residential and used for residential purposes. This supports the differential rates process in ensuring all property owners contribute equitably to the operations of the City, with the base rate allowing for residential property owners the contribute less than the other categories for the reasons provided below.

Commercial/Industrial - Improved

The object of this rating category is to ensure those property's zoned and used for commercial or industrial purposes contribute equitably to the operations of the City by applying a higher differential rate. The additional rates revenue is sourced to offset the higher costs associated with servicing those infrastructure assets in commercial and industrial areas. It also reflects the inner City location and amenity to support a metropolitan Activity Centre and significant State investment in the area that positions it as a prime location.

Residential – Vacant

The object of this rating category is to impose a higher differential rate on residential vacant land. The reason is to encourage owners of vacant land to develop, which is in the best interests of residents and commercial businesses residing within the City and considers the significant housing shortfall in the metropolitan area.

Commercial/Industrial - Vacant

The object of this rate category is to impose a higher differential rate on commercial or industrial vacant land. The reason is that vacant commercial or industrial land has a more significant adverse impact on residents and commercial businesses residing within the City by minimising the economic potential of the area. Development is encouraged to reflect the inner City location and amenity to support a metropolitan Activity Centre and significant State investment into the area that positions it as a prime location. This will also help offset the additional costs associated in servicing infrastructure assets in commercial and industrial areas.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories
Other assets

Less: current liabilities

Trade and other payables
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings
- Current portion of lease liabilities
- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

Note	2024/25 Budget 30 June 2025	2023/24 Estimate 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4	23,291,315	21,502,947	16,971,176
	45,069,491	45,991,683	59,991,683
	6,225,337	9,203,365	7,200,000
	272,172	272,172	200,000
	343,282	320,000	200,000
	75,201,597	77,290,167	84,562,859
	(25,330,850)	(22,074,600)	(35,996,930)
8	(166,270)	(91,448)	(91,448)
5	(2,269,010)	(2,360,055)	(2,450,026)
	(6,237,301)	(6,237,301)	(7,200,000)
	(34,003,431)	(30,763,404)	(45,738,404)
	41,198,166	46,526,763	38,824,455
3(b)	(41,198,166)	(45,561,398)	(38,824,455)
	0	965,365	0
9	(45,322,128)	(49,701,583)	(40,604,585)
	2,269,010	2,360,055	0
	166,270	91,448	91,448
	1,688,682	1,688,682	1,688,682
	(41,198,166)	(45,561,398)	(38,824,455)

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Add: Loss on asset disposals

Add: Depreciation

Non-cash movements in non-current assets and liabilities:UGP

Aged balance sheet variance

Non cash amounts excluded from operating activities

Note	2024/25 Budget 30 June 2025	2023/24 Estimate 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
6	244,836	219,338	219,338
7	13,593,021	12,018,771	12,018,771
	2,547,079	(5,072,385)	(5,072,385)
	(933,592)	3,451,981	0
	15,451,344	10,617,705	7,165,724

(d) Non-cash amounts excluded from financing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to financing activities

Less: Lease liability recognised

Non cash amounts excluded from financing activities

Note	2024/25 Budget 30 June 2025	2023/24 Estimate 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
	(201,203)	0	0
	(201,203)	0	0

3. NET CURRENT ASSETS

(e) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contrEstimate cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	2023/24 Estimate	2023/24 Budget
		\$	\$	\$
Cash at bank and on hand		22,395,006	20,606,639	15,711,176
Term deposits		896,309	896,308	1,260,000
Total cash and cash equivalents		23,291,315	21,502,947	16,971,176
Held as				
- Unrestricted cash and cash equivalents		23,291,315	21,502,947	16,971,176
	3(a)	23,291,315	21,502,947	16,971,176
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Restricted financial assets at amortised cost - term deposits		45,322,128	49,701,583	40,604,585
		45,322,128	49,701,583	40,604,585
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	45,322,128	49,701,583	40,604,585
		45,322,128	49,701,583	40,604,585
Reconciliation of net cash provided by operating activities to net result				
Net result		8,824,566	(1,591,828)	6,543,217
Depreciation	7	13,593,021	12,018,771	12,018,771
(Profit)/loss on sale of asset	6	244,836	219,338	219,338
(Increase)/decrease in receivables		500,000	(725,337)	(5,572,385)
(Increase)/decrease in inventories		0	(72,172)	
Increase/(decrease) in payables		3,256,250	3,877,670	1,800,000
Increase/(decrease) in employee provisions		0	237,301	719,189
Capital grants, subsidies and contributions		(10,935,544)	(6,473,830)	(9,635,418)
Net cash from operating activities		15,483,129	7,489,913	6,092,712

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant

risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

5. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	Actual Principal 1 July 2023	2023/24 Estimate New Loans	2023/24 Estimate Principal Repayments	Estimate Principal outstanding 30 June 2024	2023/24 Estimate Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Maylands Waterland	600001	WATC	4.0285%	1,245,859		(134,878)	1,110,981	(57,058)	1,375,463		(129,604)	1,245,859	(63,505)	1,375,463		(129,604)	1,245,859	(63,505)
Morley Sport and Recrea	600002	WATC	4.0285%	643,694		(69,687)	574,007	(29,480)	710,656		(66,962)	643,694	(32,811)	710,656		(66,962)	643,694	(32,811)
Bayswater Waves	600003	WATC	4.0285%	987,533		(106,911)	880,622	(45,228)	1,090,265		(102,731)	987,533	(50,338)	1,090,265		(102,731)	987,533	(50,338)
Bayswater Waves	600004	WATC	3.9399%	6,544,801		(618,969)	5,925,832	(295,329)	7,140,000		(593,415)	6,546,585	(328,928)	7,140,000		(593,415)	6,546,585	(328,928)
				9,421,887	0	(930,445)	8,491,442	(427,095)	10,316,384	0	(892,713)	9,423,671	(475,583)	10,316,384	0	(892,713)	9,423,671	(475,583)
Self Supporting Loans																		
Maylands Underground F	600005	WATC	3.7%	4,733,931	0	(1,520,655)	3,213,276	(188,408)	6,200,000	0	(1,467,342)	4,732,658	(252,138)	6,200,000	0	(1,467,342)	4,732,658	(252,138)
				4,733,931	0	(1,520,655)	3,213,276	(188,408)	6,200,000	0	(1,467,342)	4,732,658	(252,138)	6,200,000	0	(1,467,342)	4,732,658	(252,138)
				14,155,818	0	(2,451,100)	11,704,718	(615,503)	16,516,384	0	(2,360,055)	14,156,329	(727,721)	16,516,384	0	(2,360,055)	14,156,329	(727,721)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

5. BORROWINGS

(b) New borrowings - 2024/25

The City does not intend to undertake any new borrowings for the year ended 30th June 2025

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Estimate	2023/24 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit			
Bank overdraft at balance date			
Credit card limit	40,000	40,000	50,000
Credit card balance at balance date	10,000	10,000	10,000
Total amount of credit unused	50,000	50,000	60,000
Loan facilities			
Loan facilities in use at balance date	11,704,718	14,156,329	14,156,329

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget					2023/24 Estimate				2023/24 Budget				
	Disposals - Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Disposals - Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Loss	Disposals - Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Land - freehold land	1,100,000	0	0	0	0	4,168,500	0	0	0	3,118,500	0	0	0	0
Buildings - specialised	6,153,545	0	0	0	0	7,660,053	0	0	0	9,916,405	0	0	0	0
Furniture and equipment	1,357,752	0	0	0	0	1,001,364	0	0	0	687,466	0	0	0	0
Plant and equipment	1,729,476	690,839	446,004	30,156	(274,993)	2,284,337	462,338	243,000	-219,338	2,086,717	462,338	243,000	0	(219,338)
Total	10,340,774	690,839	446,004	30,156	(274,993)	15,114,254	462,338	243,000	(219,338)	15,809,088	462,338	243,000	0	(219,338)
(b) Infrastructure	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Infrastructure - roads	6,815,452	0	0	0	0	5,222,870	0	0	0	4,420,926	0	0	0	0
Infrastructure - footpaths	1,578,213	0	0	0	0	1,221,683	0	0	0	1,398,998	0	0	0	0
Infrastructure - drainage	66,125	0	0	0	0	533,363	0	0	0	515,931	0	0	0	0
Infrastructure - parks and ovals	6,239,569	0	0	0	0	3,814,252	0	0	0	6,038,173	0	0	0	0
Other infrastructure	449,122	0	0	0	0	638,329	0	0	0	601,925	0	0	0	0
Total	15,148,481	0	0	0	0	11,430,497	0	0	0	12,975,953	0	0	0	0
(c) Land held for resale	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost of acquisition	0	0	0	0	0	174,983	0	0	0	1,000,000	0	0	0	0
Total	0	0	0	0	0	174,983	0	0	0	1,000,000	0	0	0	0
(d) Intangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Intangible assets	0	0	0	0	0	994,788	0	0	0	1,694,198	0	0	0	0
Total	0	0	0	0	0	994,788	0	0	0	1,694,198	0	0	0	0
Total	25,489,255	690,839	446,004	30,156	(274,993)	27,714,522	462,338	243,000	(219,338)	31,479,239	462,338	243,000	0	(219,338)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Other infrastructure
Right of use - furniture and fittings
Intangible assets

By Program

Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Other property and services

2024/25 Budget	2023/24 Estimate	2023/24 Budget
\$	\$	\$
4,093,020	2,748,182	2,748,182
1,008,617	1,186,852	1,186,852
801,559	737,316	737,316
3,726,277	3,672,425	3,672,425
669,599	652,521	652,521
333,503	333,458	333,458
1,990,129	1,757,676	1,757,676
633,265	520,550	520,550
128,498	74,147	74,147
208,554	335,644	335,644
13,593,021	12,018,771	12,018,771
69,636	49,354	49,354
22,436	14,622	14,622
151,533	107,133	107,133
130,807	92,703	92,703
717,437	580,099	580,099
5,960,076	4,653,729	4,653,729
4,772,063	4,698,247	4,698,247
1,769,033	1,822,884	1,822,884
13,593,021	12,018,771	12,018,771

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	10 to 150 years
Furniture and equipment	3 to 10 years
Plant and equipment	5 to 42 years
Infrastructure - roads	20 to 80 years
Infrastructure - footpaths	30 to 75 years
Infrastructure - drainage	30 to 200 years
Infrastructure - parks and ovals	10 to 60 years
Other infrastructure	10 to 40 years
Intangible assets	3 to 10 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2024	2024/25				Actual Principal 1 July 2023	2023/24				Budget Principal 1 July 2023	2023/24			
						Budget New Leases	Budget Lease Principal Repayments	Lease Principal outstanding 30 June 2025	Budget Lease Interest Repayments		Estimate New Leases	Estimate Lease Principal repayments	Lease Principal outstanding 30 June 2024	Estimate Lease Interest repayments		Budget New Leases	Budget Lease Principal repayments	Lease Principal outstanding 30 June 2024	Budget Lease Interest repayments
Gym Equipment 2	E6N0162821	MAIA Financial	2.10%	4 Years	0	0	0	0	0	3,519		(3,519)	0	(8)	3,519		(3,519)	0	(8)
Gym Equipment 3	E6N0162841	MAIA Financial	1.50%	4 Years	(1)	0	0	(1)	0	22,009		(22,010)	(1)	(115)	22,009		(22,010)	(1)	(115)
Gym Equipment 4	E6N0163578	MAIA Financial	1.50%	4 Years	14,474	0	(14,474)	0	(87)	28,719		(14,245)	14,474	(316)	28,719		(14,245)	14,474	(316)
Gym Equipment 5	E6N0163661	MAIA Financial	1.50%	4 Years	29,720	0	(29,720)	0	(178)	58,969		(29,249)	29,720	(649)	58,969		(29,249)	29,720	(649)
Gym Equipment 6	E6N0163957	MAIA Financial	1.50%	4 Years	47,218	0	(18,228)	28,990	(1,667)	64,614		(17,396)	47,218	(2,500)	64,614		(17,396)	47,218	(2,500)
Gym Equipment 7	E6TEC63879	MAIA Financial	4.70%	4 Years	0	201,203	(63,959)	137,244	(7,501)	0		0	0	0	0		0	0	0
Hamilton St Carpark		The Turstee for Long Island Subscription Unit Trust	1.40%	3 Years	37	0	0	37	0	25,000		(24,963)	37	(37)	25,000		(24,963)	37	(37)
					91,448	201,203	(126,381)	166,270	(9,433)	202,830	0	(111,382)	91,448	(3,625)	202,830	0	(111,382)	91,448	(3,625)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2024/25 Budget				2023/24 Estimate				2023/24 Budget			
	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing
	Balance	to	(from)	Balance	Balance	to	(from)	Balance	Balance	to	(from)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation or Externally Restricted												
(a) Aged Persons Homes - General Reserve	19,942,294	0	(19,942,294)	0	18,938,005	1,342,912	(338,623)	19,942,294	19,228,437	1,342,912	(1,209,326)	19,362,023
(b) Aged Persons Homes - Prudential Requirments Reserve	3,185,952	0	(3,185,952)	0	3,005,894	180,058	0	3,185,952	2,916,560	72,870	0	2,989,430
(c) Cash in Lieu - Public Open Space	1,104,294	53,574	-	1,157,868	1,138,634	23,834	(58,174)	1,104,294	458,634	23,834	(28,174)	454,294
(d) FOGO Reserve	4,585,007	106,720	(2,158,000)	2,533,727	4,712,114	172,893	(300,000)	4,585,007	4,184,898	172,893	(300,000)	4,057,791
	28,817,547	160,294	(25,286,246)	3,691,595	27,794,647	1,719,697	(696,797)	28,817,547	26,788,529	1,612,509	(1,537,500)	26,863,538
Restricted by council												
(e) Bayswater Bowling Club Capital Improvements Reserve	11,081	538	-	11,619	10,613	468	-	11,081	10,613	468	0	11,081
(f) Bayswater City Soccer Club Rooms Redevelopment Reserve	-	209,703	(200,000)	9,703	0	0	0	0	0	0	0	0
(g) Bayswater Tennis Club Reserve	122,130	5,925	-	128,055	142,257	6,270	(26,397)	122,130	142,257	6,270	(26,397)	122,130
(h) Bayswater Waves Aquatic Centre Reserve	358,990	-	(358,990)	-	353,352	5,638	0	358,990	344,489	5,638	0	350,127
(i) Bore and Reticulation Reserve	10,801	-	(10,801)	-	10,351	450	0	10,801	10,205	450	0	10,655
(j) Building Furniture and Equipment Reserve	157,333	-	(157,333)	-	150,781	6,552	0	157,333	148,642	6,552	0	155,194
(k) Buildings and Facilities Reserve	-	5,766,827	(1,976,870)	3,789,957	0	0	0	0	0	0	0	0
(l) City Buildings and Amenities Reserve	841,212	-	(841,212)	-	809,547	31,665	0	841,212	795,763	31,665	0	827,428
(m) Civic Centre Reserve	69,093	-	(69,093)	-	66,218	2,875	0	69,093	65,277	2,875	0	68,152
(n) Climate Action Reserve	-	3,387,583	(92,292)	3,295,291	0	0	0	0	0	0	0	0
(o) Economic Stimulus Reserve	508,090	-	(508,090)	-	1,989,771	18,364	(1,500,045)	508,090	1,753,147	18,364	(1,486,000)	285,511
(p) Emission Reduction and Renewable Energy (ERRE) Plan Reserve	94,454	-	(94,454)	-	84,152	123,174	(112,872)	94,454	71,923	243,174	(100,000)	215,097
(q) Eric Singleton Bird Sanctuary Reserve	1,331,201	-	(1,331,201)	-	1,275,765	55,436	0	1,331,201	1,257,665	55,436	0	1,313,101
(r) Fleet and Plant Renewal/Upgrade Reserve	-	2,359,157	(432,369)	1,926,788	0	0	0	0	0	0	0	0
(s) Footpath and Cycleway Reserve	18,441	-	(18,441)	-	18,378	63	0	18,441	6,254	63	0	6,317
(t) General Waste Management Reserve	4,721,292	2,061,691	(1,050,000)	5,732,983	4,767,580	164,940	(211,228)	4,721,292	2,225,645	164,940	(50,000)	2,340,585
(u) Golf Course Reserve	1,275,228	-	(1,275,228)	-	1,521,187	66,096	(312,055)	1,275,228	1,499,603	66,096	(312,055)	1,253,644
(v) Information and Communications Technology (ICT) Reserve	239,106	5,003,464	(1,205,999)	4,036,571	229,482	9,624	0	239,106	226,005	9,624	0	235,629
(w) Landfill Restoration Reserve	383,307	-	(383,307)	-	372,667	10,640	0	383,307	229,459	10,640	0	240,099
(x) Les Hansman Community Centre Development Reserve	77,963	-	(77,963)	-	3,088,442	108,021	(3,118,500)	77,963	2,800,361	108,021	(2,908,382)	0
(y) Long Service Leave and Entitlements Reserve	1,711,964	81,925	-	1,793,889	1,641,180	70,784	0	1,711,964	1,617,898	70,784	0	1,688,682
(z) Major Capital Works Reserve	6,071,468	3,798,011	(228,302)	9,641,177	1,003,996	6,627,103	(1,559,631)	6,071,468	719,116	1,331,255	(644,259)	1,406,112
(aa) Mayland Waterland Reserve	466,711	-	(466,711)	-	447,275	19,436	0	466,711	440,930	19,436	0	460,366
(ab) Maylands Lakes Reserve	5,136	-	(5,136)	-	4,922	214	0	5,136	4,853	214	0	5,067
(ac) Morley City Centre Reserve	589,338	-	(589,338)	-	564,796	24,542	0	589,338	556,782	24,542	0	581,324
(ad) Morley Library Seed Reserve	-	1,048,514	-	1,048,514	0	0	0	0	0	0	0	0
(ae) Morley Sport and Recreation Centre Reserve	266,428	-	(266,428)	-	523,673	22,755	(280,000)	266,428	516,244	22,755	(150,000)	388,999
(af) Noranda Netball Courts Reserve	74,459	3,612	-	78,071	71,316	3,143	0	74,459	71,316	3,143	0	74,459
(ag) Plant and Works Equipment Reserve	28,438	-	(28,438)	-	2,866	25,572	0	28,438	2,824	124	0	2,948
(ah) Playground and Parks Reserve	55,278	-	(55,278)	-	53,050	2,228	0	55,278	52,274	2,228	0	54,502
(ai) Rates Smoothing Reserve	-	629,108	-	629,108	0	0	0	0	0	0	0	0
(aj) Recreation Renewal/Upgrade Reserve	-	4,194,056	(227,069)	3,966,987	0	0	0	0	0	0	0	0
(ak) River Restoration Reserve	126,331	0	(126,331)	0	126,331	0	0	126,331	122,977	0	(92,292)	30,685
(al) Roads and Drainage Reserve	14,125	0	(14,125)	0	13,542	583	0	14,125	13,349	583	0	13,932
(am) Senior Citizens Building Reserve	27,774	0	(27,774)	0	26,620	1,154	0	27,774	26,241	1,154	0	27,395

9. RESERVE ACCOUNTS

	2024/25 Budget				2023/24 Estimate				2023/24 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(an) Strategic Property Reserve	48,488	2,048,540	(1,100,000)	997,028	539,401	73,375	(564,288)	48,488	530,523	73,375	(210,118)	393,780
(ao) Streetscapes Reserve	140,533	-	(140,533)	-	164,306	4,912	(28,685)	140,533	131,353	4,912	0	136,265
(ap) Sustainable Environment Reserve	59,717	-	(59,717)	-	58,295	1,422	0	59,717	78,950	1,422	0	80,372
(aq) The Rise Reserve	396,527	-	(396,527)	-	386,282	10,245	0	396,527	378,832	10,245	0	389,077
(ar) Transport Renewal/Upgrade Reserve	-	5,242,570	(1,535,878)	3,706,692	0	0	0	0	0	0	0	0
(as) Underground Power Reserve	-	838,099	-	838,099	0	0	0	0	0	0	0	0
(at) Workers Compensation Reserve	581,599	0	(581,599)	0	653,215	28,384	(100,000)	581,599	643,945	28,384	(100,000)	572,329
	0	0	0								0	
	20,884,036	36,679,323	(15,932,827)	41,630,532	21,171,609	7,526,128	(7,813,701)	20,884,036	17,495,715	2,324,832	(6,079,503)	13,741,044
	49,701,583	36,839,617	(41,219,072)	45,322,128	48,966,256	9,245,825	(8,510,498)	49,701,583	44,284,244	3,937,342	(7,617,003)	40,604,585

(b) Reserve- Change in use/Repurpose

Council has resolved to make changes in use of funds from existing Reserve accounts. These funds are to be used or set aside for a purpose other than a purpose for which the account was established. Reserves to be discontinued and available funds repurposed / transferred to new and existing Reserves as listed below

	Funds Transferred- 24/25 Budget
Obsolete Reserves	
Aged Persons Homes - General Reserve	(19,942,294)
Aged Persons Homes - Prudential Requirements Reserve	(3,185,952)
Bayswater Waves Aquatic Centre Reserve	(358,990)
Bore and Reticulation Reserve	(10,801)
Building Furniture and Equipment Reserve	(157,333)
City Buildings and Amenities Reserve	(841,212)
Civic Centre Reserve	(69,093)
Economic Stimulus Reserve	(508,090)
Emission Reduction and Renewable Energy (ERRE) Plan Reserve	(94,454)
Eric Singleton Bird Sanctuary Reserve	(1,331,201)
Footpath and Cycleway Reserve	(18,441)
Golf Course Reserve	(1,275,228)
Landfill Restoration Reserve	(383,307)
Les Hansman Community Centre Development Reserve	(77,963)
Mayland Waterland Reserve	(5,136)
Maylands Lakes Reserve	(466,711)
Morley City Centre Reserve	(589,338)
Morley Sport and Recreation Centre Reserve	(266,428)
Plant and Works Equipment Reserve	(28,438)
Playground and Parks Reserve	(55,278)
River Restoration Reserve	(126,331)
Roads and Drainage Reserve	(14,125)
Senior Citizens Building Reserve	(27,774)
Streetscapes Reserve	(140,533)
Sustainable Environment Reserve	(59,717)
The Rise Reserve	(396,527)
Workers Compensation Reserve	(581,599)
Total	(31,012,294)

New Reserves

Bayswater City Soccer Club Rooms Redevelopment Reserve	200,000
Buildings and Facilities Reserve	5,500,000
Climate Action Reserve	3,116,394
Fleet and Plant Renewal/Upgrade Reserve	2,250,000
Morley Library Seed Reserve	1,000,000
Rates Smoothing Reserve	600,000
Recreation Renewal/Upgrade Reserve	4,000,000
Transport Renewal/Upgrade Reserve	5,000,000
Underground Power Reserve	0

9. RESERVE ACCOUNTS

Existing Reserves

Information and Communications Technology (ICT) Reserve	4,760,894
Major Capital Works Reserve	2,633,494
Strategic Property Reserve	1,951,512
Total	31,012,294

There is also a repurposing of \$1,858,000 from FOGO Reserve to General Waste Management Reserve reflecting funds received in prior years that were not tied to FOGO program.

Two reserves were also renamed with an updated purpose, as follows:

Renamed Reserves

Old	New
Strategic Land Acquisition Reserve	Strategic Property Reserve
Information Technology Reserve	Information and Communications Technology (ICT) Reserve

(c) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Cash in Lieu - Public Open Space	ongoing	To set aside cash in lieu funds received under section 154 of the Planning and Development Act 2005 for the funding of eligible public open space development.
FOGO Reserve	ongoing	Support FOGO activities and programs.
Bayswater Bowling Club Capital Improvements Reserve	ongoing	To set aside funds for the future development of the Bayswater Bowling Club.
Bayswater City Soccer Club Rooms Redevelopment Reserve	ongoing	Quarantining seed funding for the redevelopment of the Bayswater City Soccer Club.
Bayswater Tennis Club Reserve	ongoing	To set aside funds for the future development of the Bayswater Tennis Club.
Buildings and Facilities Reserve	ongoing	To fund the renewal and upgrade of the City's buildings and facilities.
Climate Action Reserve	ongoing	Fund the Environmental Liveability Framework, Emission Reduction Energy Plan, riverbank restoration, living streams and environmental initiatives, fleet
Fleet and Plant Renewal/Upgrade Reserve	ongoing	To fund the acquisition of non-electric fleet and major plant.
General Waste Management Reserve	ongoing	Support waste management activities and programs including maintaining assets used for waste management purposes
Information and Communications Technology (ICT) Reserve	ongoing	To fund significant ICT and software upgrades and replacement.
Long Service Leave and Entitlements Reserve	ongoing	To provide for the payment to employees of Long Service Leave and other approved entitlements.
Major Capital Works Reserve	ongoing	To fund the renewal and upgrade of the City's buildings and facilities.
Morley Library Seed Reserve	ongoing	Quarantining seed funding for the development of a new Morley Library.
Noranda Netball Courts Reserve	ongoing	Funds set aside for the asset management requirements of the Noranda Netball Courts
Rates Smoothing Reserve	ongoing	Fund significant and non-recurrent operating expenses including triennial Landgate valuations, biennial elections costs and other ad hoc items including interest
Recreation Renewal/Upgrade Reserve	ongoing	To fund recreation related (parks and reserves) capital projects.
Strategic Property Reserve	ongoing	To provide funds for future property acquisition, disposals and developments.
Transport Renewal/Upgrade Reserve	ongoing	To fund transport related (roads, paths, drains and carparks) capital projects.
Underground Power Reserve	ongoing	Surplus Cash Funds received set aside to fund future underground power costs.

CITY OF BAYSWATER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

10. OTHER INFORMATION

	2024/25 Budget	2023/24 Estimate	2023/24 Budget
The net result includes as revenues	\$	\$	\$
(a) Interest earnings			
Investments	4,899,744	3,511,136	2,550,187
General	145,000	75,000	45,000
Other interest revenue	452,000	448,937	382,000
	5,496,744	4,035,073	2,977,187
The net result includes as expenses			
(b) Interest expenses (finance costs)			
Borrowings (refer Note 5(a))	615,503	727,721	727,721
Interest on lease liabilities (refer Note 8)	9,433	3,625	3,625
	624,936	731,346	731,346

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Estimate	2023/24 Budget
	\$	\$	\$
Cr Filomena Piffaretti, Mayor			
Mayor's allowance	97,115	92,104	93,380
Meeting attendance fees	51,412	48,760	49,435
Annual allowance for ICT expenses	3,500	3,371	3,400
Travel expenses	0	2,203	2,000
	152,027	146,438	148,215
Cr Elli Petersen-Pik, Deputy Mayor			
Deputy Mayor's allowance	24,278	15,499	0
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,417	3,400
	62,056	51,876	36,360
Cr Assunta Meleca			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,417	3,400
	37,778	36,377	36,360
Cr Sally Palmer			
Meeting attendance fees	34,278	19,812	32,960
Annual allowance for ICT expenses	3,500	2,044	3,400
	37,778	21,856	36,360
Cr Steven Ostaszewskyj			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,417	3,400
	37,778	36,377	36,360
Cr Josh Eveson			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,417	3,400
	37,778	36,377	36,360
Cr Michelle Sutherland			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,417	3,400
	37,778	36,377	36,360
Cr Nat Latter			
Meeting attendance fees	34,278	22,784	0
Annual allowance for ICT expenses	3,500	2,350	0
	37,778	25,134	0
Cr Dan Bull			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,417	3,400
	37,778	36,377	36,360
Cr Lorna Clarke			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,417	3,400
	37,778	36,377	36,360
Cr Giorgia Johnson			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,500	3,417	3,400
	37,778	36,377	36,360
Cr Catherine Ehrhardt, Deputy Mayor			
Deputy Mayor's allowance	0	7,208	23,345
Meeting attendance fees	0	10,176	32,960
Annual allowance for ICT expenses	0	1,050	3,400
	0	18,434	59,705
Total Elected Member Remuneration	554,085	518,377	535,160
Mayor's allowance	97,115	92,104	93,380
Deputy Mayor's allowance	24,278	22,707	23,345
Meeting attendance fees	394,192	365,212	379,035
Annual allowance for ICT expenses	38,500	36,151	37,400
Travel expenses	0	2,203	2,000
	554,085	518,377	535,160

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

12 TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Estimate Balance 30 June 2024	Estimate amounts received	Estimate amounts paid	Estimate balance 30 June 2025
	\$	\$	\$	\$
Building Service Levy	67,470	0	0	67,470
Cash in Lieu - Art	427,194	11,484	0	438,678
Cash in Lieu - Car Parking	574,688	15,766	0	590,454
Cash in Lieu - Public Open Space	2,430,220	122,064	0	2,552,284
Construction Training Fund	29,094	0	0	29,094
TPS 17	131,823	3,475	0	135,298
Unclaimed money	69,920	0	0	69,920
Other	1,000	0	0	1,000
Scholarship	25,950	0	0	25,950
	3,757,359	152,789	0	3,910,148

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

14 REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Kiosk stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

CITY OF BAYSWATER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2025

15 PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

To provide a decision making process for the efficient allocation of scarce resources.

ACTIVITIES

Includes the activities of members of Council and administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

Education and welfare

To provide services to disadvantage persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home care programs and youth services.

Housing

To provide and maintain elderly residence housing.

Provision and maintenance of staff and elderly residence housing.

Community amenities

To provide services required by community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes public conveniences.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Maintenance of public halls, civic centres, aquatic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Economic services

To help promote the local government and its economic wellbeing.

Tourism and area promotion including the maintenance of Swan River shore. Provision of rural services including weed control, vermin control and standpipes. Building control.

Other property and services

To monitor and control operating accounts.

Private works operation, plant repair and costs.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

16 FEES AND CHARGES

	2024/25 Budget	2023/24 Estimate	2023/24 Budget
	\$	\$	\$
By Program:			
Governance	44,028	32,380	32,280
General purpose funding	148,500	137,000	137,000
Law, order, public safety	423,499	436,800	436,800
Health	197,775	202,250	190,250
Education and welfare	61,116	69,345	74,340
Housing	380,494	600,494	347,525
Community amenities	14,330,560	13,880,414	13,854,414
Recreation and culture	9,156,785	8,382,809	7,560,163
Transport	740,560	606,560	606,560
Economic services	398,739	391,500	378,500
Other property and services	1,630	6,174	5,000
	25,883,686	24,745,726	23,622,832

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

17 DISCONTINUED OPERATIONS

At the Council meeting on 2 August 2016, Council resolved to divest from Aged Persons Homes.

Mertome Retirement Village was the first portion of the Aged Person Homes segment to be sold.

The site currently contains 102 independent living units and a 70-bed residential aged care facility. Despite Mertome Village undergoing several refurbishments throughout the years, it has now reached the end of its operating life.

On 1 April 2019, Hall & Prior (Fresh Fields Management (Mertome Village) Pty Ltd) entered into a long-term lease with the City and acquired the business and assets associated with Mertome Village. Hall & Prior operates Mertome Village and the Hostel. In relation to the Mertome Retirement Village, most of the assets and all of the liabilities have been disposed of in these transactions.

Management expects to sell the remaining assets in the coming years.

	2024/25	2023/24	2023/24
	Budget	Est. Actual	Budget
	\$	\$	\$
Income Statement			
Operating income	825,014	6,434,828	2,005,551
Operating expenditure	(271,916)	(8,860,481)	(1,146,647)
	553,098	(2,425,653)	858,904

Cash flows generated by the Aged Person Homes disposal group are as follows:

Cash Flows

Net cash inflows from operating activities	553,098	(2,425,653)	858,904
Net cash inflow/(outflows) from discontinued operations	553,098	(2,425,653)	858,904

SIGNIFICANT ACCOUNTING POLICIES

A discontinued operation is a component of the City of Bayswater that has been either disposed of, or is held for sale and;

- (a) represents a separate major line of business or geographical area of operations; and
- (b) is part of a single co-ordinated plan to dispose of a separate major line of business or geographical area of operations.

**City of Bayswater
2024/25 Budget
Summary Supporting Schedule**

	<i>24-25 Capital Projects</i>	<i>Carry Forward Capital Projects</i>	<i>Total</i>
	\$	\$	\$
Capital Projects			
Property, Plant and Equipment			
Buildings	4,578,545	1,575,000	6,153,545
Land	1,100,000	0	1,100,000
Furniture and equipment	1,357,752	0	1,357,752
Plant and equipment	1,729,476	0	1,729,476
	<u>8,765,773</u>	<u>1,575,000</u>	<u>10,340,774</u>
Infrastructure Assets			
Roads	5,818,609	996,843	6,815,452
Footpaths	1,328,213	250,000	1,578,213
Drainage	66,125	0	66,125
Park development	4,807,277	1,432,292	6,239,569
Other infrastructure	449,122	0	449,122
	<u>12,469,346</u>	<u>2,679,135</u>	<u>15,148,481</u>
 Total Capital Projects	 <u>21,235,119</u>	 <u>4,254,136</u>	 <u>25,489,255</u>
 Total	 <u><u>21,235,119</u></u>	 <u><u>4,254,136</u></u>	 <u><u>25,489,255</u></u>

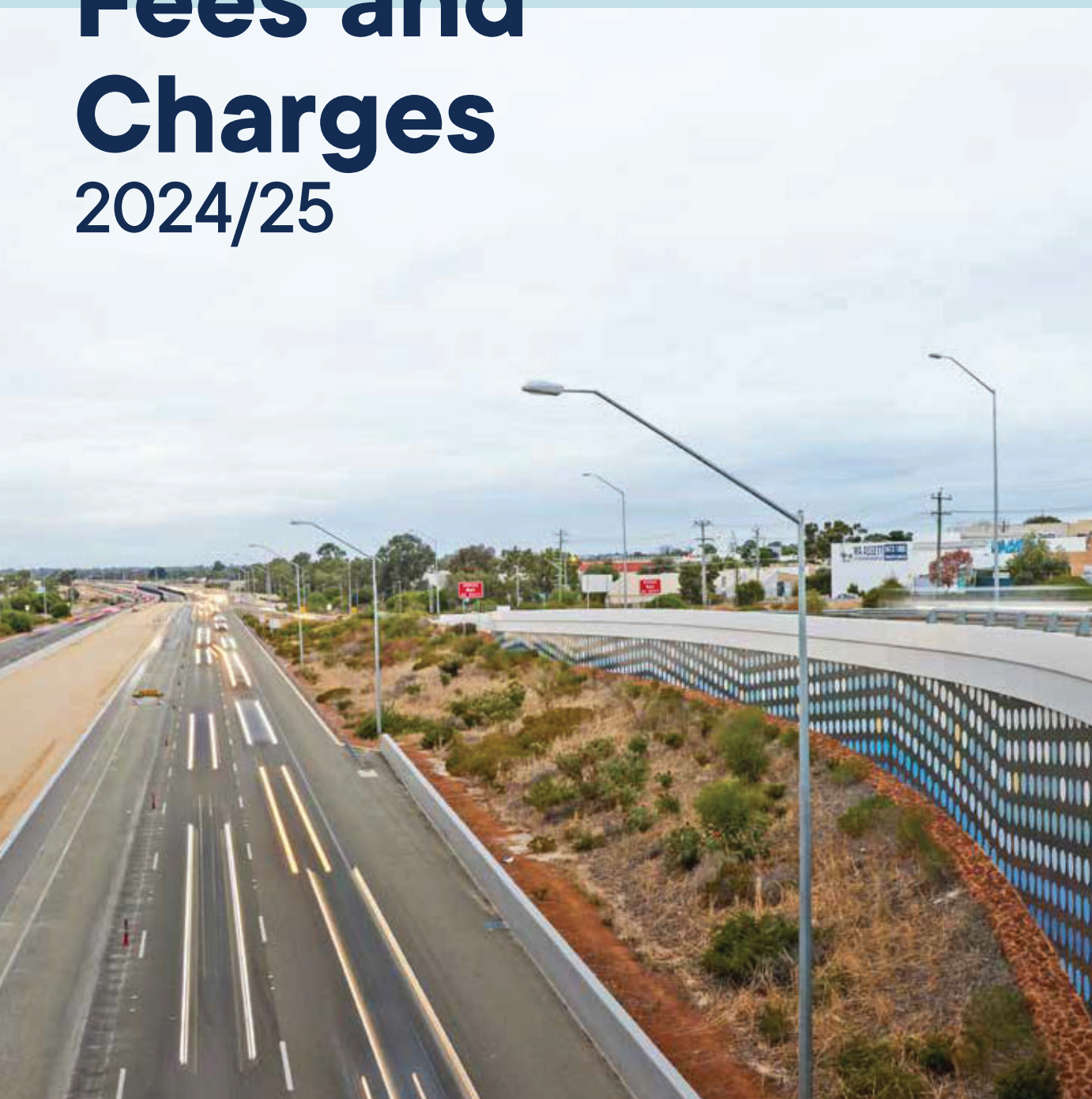
City of Bayswater 2024/25 Capital Budget Including Funding Source

PJ Code	Project Description	Municipal Funds \$	Grants & Contributions \$	Sale of Asset \$	Reserve Funds \$	Loan \$	Total \$
24-25 Capital Projects							
Buildings							
81232	Bayswater Community Centre Renewal - Aircon	60,000	0	0	0	0	60,000
81233	Bayswater Waves Renewal - External wall sheeting	60,000	0	0	0	0	60,000
81234	Bayswater Waves Renewal - Roof	0	0	0	600,000	0	600,000
81235	Bedford Hall Renewal - Flooring	80,000	0	0	0	0	80,000
81236	Civic Centre Renewal - Aircon	0	0	0	588,000	0	588,000
81237	Civic Centre Renewal - Fire detection system	30,000	0	0	0	0	30,000
81238	Drill Hall Renewal - Aircon	12,000	0	0	0	0	12,000
81239	Ellis House Renewal - Aircon	15,000	0	0	0	0	15,000
81240	Houghton Reserve Pavillion - Upgrade disability access entrance	10,000	0	0	0	0	10,000
81241	Les Hansman Community Centre Renewal - Aircon	30,005	0	0	4,995	0	35,000
81242	Lightning Park Pavilion Renewal - Fire detection system	10,000	0	0	0	0	10,000
81243	Lower Hillcrest RAL Massie Pavilion Upgrade - Security	25,000	0	0	0	0	25,000
81244	Maylands Brickworks Reserve Upgrades - Fencing	45,000	0	0	0	0	45,000
81245	Maylands Hall Renewal - Fire detection system	17,000	0	0	0	0	17,000
81246	Maylands Sport and Rec Renewal - Aircon	60,000	0	0	0	0	60,000
81247	Maylands Sport and Rec Renewal - Roof	11,125	0	0	83,875	0	95,000
81248	Metome Gardens Renewal	25,000	0	0	0	0	25,000
81249	Morley Library Upgrade - Access Control	30,000	0	0	0	0	30,000
81250	Morley Sport and Rec Renewal - Aircon	150,000	0	0	0	0	150,000
81251	Morley Sport and Rec Renewal - Roof	0	0	0	250,000	0	250,000
81252	Olive Tree House - Ducted toilet exhaust Replacement	10,000	0	0	0	0	10,000
81253	Olive Tree house - Staff relocation	0	0	0	150,000	0	150,000
81254	Olive Tree House Renewal - flooring	20,000	0	0	0	0	20,000
81255	Olive Tree House Renewal - Painting	60,000	0	0	0	0	60,000
81256	Paddy Walker Works Depot - Install motor	5,000	0	0	0	0	5,000
81257	Paddy Walker Works Depot - Mechanical Work Shop renew floor	20,000	0	0	0	0	20,000
81258	Paddy Walker Works Depot Renewal - Aircon	20,000	0	0	0	0	20,000
81259	Riverslea Lodge Renewal	20,000	0	0	0	0	20,000
81260	SES Headquarters Renewal - Floor	0	20,000	0	0	0	20,000
81261	Silverwood Child Care Centre Renewal - Roof	0	0	0	150,000	0	150,000
81262	The RISE Renewal - Fire detection system	35,000	0	0	0	0	35,000
81263	Upper Hillcrest Reserve Renewal - Hot water System	20,000	0	0	0	0	20,000
81264	Various Hot Water Systems Replacement	10,000	0	0	0	0	10,000
81265	Various Items Replacement	0	0	0	150,000	0	150,000
81266	Various New Roof Safety Systems	50,000	0	0	0	0	50,000
81267	Waltham Reserve Changeroom Renewal - concrete structure	15,000	0	0	0	0	15,000
81268	Waste Transfer Station Renewal - Structural Repairs	0	0	0	1,000,000	0	1,000,000
81335	Ellis House Lighting Upgrade	10,909	3,636	0	0	0	14,545
81337	Maylands Brickworks Reserve Renewal - Structure	250,000	0	0	0	0	250,000
81338	Maylands Hall Blackout Blinds	10,295	4,546	0	0	0	14,841
81340	Moojebing Reserve Shade Sail	21,818	18,182	0	0	0	40,000
81341	Noranda Soccer Changroom Upgrade	180,000	0	0	0	0	180,000
81342	RA Cook Reserve Softball back net upgrade	6,364	4,545	0	0	0	10,909
81348	Bayswater Waves Renewal - Plant	81,250	0	0	0	0	81,250
81349	Bayswater Waves Renewal - sound equipment	5,000	0	0	0	0	5,000
81350	Bayswater Waves Upgrade - Building Management System	30,000	0	0	0	0	30,000
Total Buildings		1,550,766	50,909	0	2,976,870	0	4,578,545
Land							
81357	Land Purchase-45 Ninth Ave,Mayland	0	0	0	1,100,000	0	1,100,000
Total Land							
Furniture and equipment							
81274	Assets and Mapping - Duress Equipment Replacement Program	5,000	0	0	0	0	5,000
81275	Assets and Mapping - Network Infrastructure Replacement Program	22,000	0	0	0	0	22,000
81276	Environmental Health - Equipment Upgrade	80,000	0	0	0	0	80,000
81332	Library Services - ICT Equipment Replacement Program	20,000	0	0	0	0	20,000
81347	Bayswater Waves - New Visitation Monitors	8,000	0	0	0	0	8,000
81351	The RISE - New Visitation Monitors	8,000	0	0	0	0	8,000
81352	MSRC - New Visitation Monitors	8,000	0	0	0	0	8,000
81353	Rangers and Security Equipment Renewal Program	28,660	0	0	0	0	28,660
81354	Information Services - Council chambers system Replacement	240,000	0	0	0	0	240,000
81355	Information Services - End User Devices Replacement Program	0	0	0	386,592	0	386,592
81111	Information Services - Network Infrastructure Replacement Program	64,094	0	0	417,406	0	481,500
81356	Information Services - Telephony Replacement Program	70,000	0	0	0	0	70,000
Total Furniture and equipment		553,754	0	0	803,998	0	1,357,752

PJ						
Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan
						Total
Plant and equipment						
81110	Plant and Equipment replacement program	851,103	0	446,004	432,369	0
						1,729,476
Total Plant and equipment		851,103	0	446,004	432,369	0
						1,729,476
Roads						
81278	Carpark Resurfacing Program - Pat'O Hara Reserve	154,000	0	0	0	0
81279	Intersection upgrade Benara Road / Emberson Road	11,550	23,450	0	0	0
81281	Morley Sport and Recreation carpark (Pat O'Hara) Stage 2	150,000	0	0	0	0
81282	Morley Sport and Recreation carpark (Pat O'Hara) Stage 3	200,000	0	0	0	0
81293	Resurface Intersection- Russell Street to Bishop Street	0	177,408	0	0	0
81294	Road Rehabilitation Camboon Road (MRRG)	0	161,031	0	107,355	0
81295	Road Rehabilitation Crimea Street (MRRG)	0	203,362	0	135,575	0
81296	Road Rehabilitation McGilvray Avenue (MRRG)	0	396,562	0	264,375	0
81297	Road Resurface Abinger Stfrom Noranda Avenuetto Ranmore Way	0	0	0	50,622	0
	Road Resurface Arundel Stfrom Lawrence Streetto Toowong Street					
81298	(R2R)	0	119,416	0	0	0
81299	Road Resurface Avenell Rdfrom Clavering Roadto Raleigh Road	0	0	0	99,329	0
81300	Road Resurface Bromley Stfrom Burnett Streetto Rothbury Road	0	0	0	124,413	0
81301	Road Resurface Burnett Stfrom McGregor Streetto Mallion Street	0	0	0	80,801	0
81302	Road Resurface Drake Stfrom Broun Avenuetto Union Rd (R2R)	0	242,077	0	0	0
81303	Road Resurface Fairs Stfrom Drake Streetto Bromley Street	0	0	0	23,040	0
	Road Resurface Farmfield Wyfrom Harrowshill Rd To Harrowshill Rd					
81304	(R2R)	0	119,741	0	0	0
81305	Road Resurface Feredy Stfrom Bromley Streetto Burnett Street	0	0	0	43,386	0
81306	Road Resurface Gilders Plfrom Union Streetto Cul-De-Sac	0	0	0	15,349	0
81307	Road Resurface Higgins Wyfrom Newton Streetto Wyatt Road	0	0	0	48,351	0
81308	Road Resurface Hudson Stfrom Langley Roadto Rothbury Road	0	0	0	74,635	0
81309	Road Resurface McGregor Stfrom Broun Avenuetto Burnett Street	0	0	0	58,410	0
81310	Road Resurface Newton Stfrom Guildford Roadto Cul-De-Sac	0	0	0	55,490	0
81311	Road Resurface Noranda Avefrom Hookwood Roadto Camboon Road	0	0	0	38,940	0
81312	Road Resurface Paine Rdfrom Hse 21 To Alfreda Avenue	0	0	0	100,595	0
81313	Road Resurface Ranmore Wyfrom Dormans Roadto Hookwood Road	0	0	0	87,615	0
81314	Road Resurface Reman Rdfrom Langley Roadto Cul-De-Sac (R2R)	0	68,145	0	0	0
81315	Road Resurface Thursley Wyfrom Abinger St To Noranda Avenue	0	0	0	90,860	0
81316	Road Resurface Union Stfrom Drake Streetto Reman Road	0	0	0	42,704	0
81317	Road Resurface Ward Plfrom Feredy Streetto Cul-De-Sac	0	0	0	16,063	0
81320	Upgrade ACROD parking	8,959	0	0	0	0
81321	Upper Hillcrest Reserve Disabled Carpark Expansion	75,000	0	0	0	0
81322	Waterland Carpark Expansion	150,000	0	0	0	0
81336	LCURS - Road Safety Treatments	0	2,000,000	0	0	0
						2,000,000
Total Roads		749,509	3,511,192	0	1,557,908	0
						5,818,609
Footpath						
81283	Pathway Expansion Program - Beechboro Road North	25,000	0	0	0	0
81284	Pathway Expansion Program - Camboon Road	98,000	0	0	0	0
81285	Pathway Expansion Program - Cox Street	56,000	0	0	0	0
81286	Pathway Expansion Program - Endeavour Road	64,800	0	0	0	0
81287	Pathway Expansion Program - Illingbridge Street	45,000	0	0	0	0
81288	Pathway Expansion Program - LTCN Bike Path, Drake Street	380,000	380,000	0	0	0
81289	Pathway Expansion Program - Mahogany Road	17,000	0	0	0	0
81290	Pathway Expansion Program - Ramsden Way	65,000	0	0	0	0
81291	Pathway Expansion Program -Gilbert Street	67,813	0	0	0	0
81292	Pathway Expansion Program -Thorpe Street	129,600	0	0	0	0
						129,600
Total Footpath		948,213	380,000	0	0	0
						1,328,213
Drainage						
81280	Low Point New Drainage Program	66,125	0	0	0	0
						66,125
Total Drainage		66,125	0	0	0	0
						66,125

<i>PJ</i>						
<i>Code</i>	<i>Project Description</i>	<i>Municipal Funds</i>	<i>Grants & Contributions</i>	<i>Sale of Asset</i>	<i>Reserve Funds</i>	<i>Loan</i>
						<i>Total</i>
Park development						
81269	Maylands Lakes Masterplan Implimentation	125,000	125,000	0	0	250,000
81270	New Lightning Park Limestone Path	0	80,000	0	0	80,000
81271	Public Bin Renewal Program	65,000	0	0	0	65,000
81272	Rudloc Reserve Transformation	0	550,000	0	0	550,000
81273	Tranby Riverbank Restoration	0	100,000	0	0	100,000
81323	Bore Pump Renewal Program	117,500	0	0	0	117,500
81324	Further Greening of Guildford Road	100,000	0	0	0	100,000
81325	Irrigation Renewal Program	64,577	0	0	0	64,577
81326	Irrigation Renewal Program - Design	100,000	0	0	0	100,000
81327	Irrigation Renewal Program -Water usage reduction strategy	250,000	0	0	0	250,000
81328	Median Island Tree Planting Program	200,000	0	0	0	200,000
81329	Park Furniture Renewal Program	50,000	0	0	0	50,000
81330	Passive Park Lights Renewal Program	36,200	0	0	0	36,200
81331	Removal of dilapidated jetty Lake Brearley, Maylands	10,000	0	0	0	10,000
81333	Cricket Pitch Renewal Program	64,000	0	0	0	64,000
81334	Crimea - Tennis/Skate/Baseball Floodlight System Renewal	22,931	0	0	227,069	250,000
81339	Mills Avenue Pocket Park Development (Metronet)	0	680,000	0	0	680,000
81358	Halliday House -Retic	20,000	0	0	0	20,000
81343	Riverside Gardens Playground Renewal	50,000	0	0	0	50,000
81344	Riverside Gardens Urban Forest (Advocacy Project)	0	1,650,000	0	0	1,650,000
81345	Sport Court Replacement Program	100,000	0	0	0	100,000
81346	Sport Goal Renewal Program	20,000	0	0	0	20,000
Total Park development		1,395,208	3,185,000	0	227,069	4,807,277
Other infrastructure						
81277	Bus Shelter Expansion Program	26,785	21,600	0	0	48,385
81122	Bus Shelter Upgrade Program	0	0	0	32,256	32,256
81318	Street Lightpole Upgrade-Various	0	0	0	303,481	303,481
81319	Traffic Management Devices	47,465	0	0	17,535	65,000
Total Other infrastructure		74,250	21,600	0	353,272	449,122
Total Capital Projects		6,188,928	7,148,701	446,004	7,451,486	21,235,119
Carry Forwards Capital Projects						
Buildings						
81064	Lightning Park - facility upgrades	0	750,000	0	0	750,000
81065	Morley Noranda Recreation Club - facility upgrades	0	750,000	0	0	750,000
81220	Maylands Brickwork Rectification	0	0	0	75,000	75,000
Total Buildings		0	1,500,000	0	75,000	1,575,000
Roads						
81063	Low Cost Urban Safety Program	0	300,000	0	0	300,000
81081	Low Cost Urban Safety Design & Construction-Weld Square	0	237,261	0	0	237,261
81083	Low Cost Urban Safety Design & Construction-Shearn Park	0	86,906	0	0	86,906
81084	Low Cost Urban Safety Design & Construction-Maylands Strip	0	222,676	0	0	222,676
81191	Pat O'Hara Reserve - Morley Sport and Recreation Centre rede	0	0	0	150,000	150,000
Total Roads		0	846,843	0	150,000	996,843
Footpath						
81104	New Path - Hester/Evans/Drake	0	250,000	0	0	250,000
Total Footpath		0	250,000	0	0	250,000
Park development						
80242	Riverbank restoration	0	0	0	92,292	92,292
81062	Tranby House Reserve Foreshore - rehab and revegetation	0	1,000,000	0	0	1,000,000
81171	Program - Natural Environment Improvement - Foreshore River	120,000	120,000	0	0	240,000
81173	City Wide - Community Ball Court Resurfacing	0	70,000	0	30,000	100,000
Total Park development		120,000	1,190,000	0	122,292	1,432,292
Total Carry Forward Projects		120,000	3,786,843	0	347,292	4,254,136
Total Capital, New Initiatives and Carry Forwards Projects		6,308,929	10,935,544	446,004	7,798,778	25,489,255

Fees and Charges 2024/25



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Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

City of Bayswater

Effective 1 July 2021, Council introduced a Veterans' discount of 10% on adopted fees and charges (with the exception of regulated/prescribed fees) for any eligible resident veteran. A 5% discount is to be applied for eligible non-residents.

COMMUNITY SERVICES

Bayswater Waves

Aquatic Entry Fees

Aquatic Adult (16 years and over)	\$7.70	\$7.18	\$0.72	\$7.90	2.60%	Y
Aquatic Child, Seniors and Concession	\$5.80	\$5.45	\$0.55	\$6.00	3.45%	Y
Aquatic Family pass (2+2 or 1+3)	\$22.90	\$21.36	\$2.14	\$23.50	2.62%	Y
Aquatic Off Peak Swim (Monday to Friday 11:30AM - 1:30PM, excludes school holidays)	\$6.00	\$5.64	\$0.56	\$6.20	3.33%	Y
School Entry - Term 1 & 4	\$3.60	\$3.36	\$0.34	\$3.70	2.78%	Y
School Entry - Term 2 & 3	\$2.90	\$2.73	\$0.27	\$3.00	3.45%	Y
School Entry - Vacation	\$4.90	\$4.55	\$0.45	\$5.00	2.04%	N
Aquatic Wellness - Adult (16 years and over)	\$14.30	\$13.36	\$1.34	\$14.70	2.80%	Y
Aquatic Wellness - Seniors (WA seniors card holders) or concession (health care card)	\$12.10	\$11.27	\$1.13	\$12.40	2.48%	Y
Aquatic Wellness - Upgrade Adult	\$6.60	\$6.18	\$0.62	\$6.80	3.03%	Y
Aquatic Wellness - Upgrade Senior or Concession	\$6.30	\$5.82	\$0.58	\$6.40	1.59%	Y
Aquatic Junior Squad External	\$4.20	\$3.91	\$0.39	\$4.30	2.38%	N
Aquatic Senior Squad External	\$5.80	\$5.45	\$0.55	\$6.00	3.45%	N
Accreditation Swim	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y
Scuba Single Entry	\$25.00	\$23.64	\$2.36	\$26.00	4.00%	Y

Hire Fees

Carnival Fee (up to 3 hours)	\$450.00	\$418.18	\$41.82	\$460.00	2.22%	N
Carnival Fee (additional per hour)	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	N
Carnival Electronic Timing Set	\$187.20	\$172.73	\$17.27	\$190.00	1.50%	N
Fun nut hire per hour (small)	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N
Fun nut hire per hour (large)	\$7.00	\$6.36	\$0.64	\$7.00	0.00%	N
Fun nut hire double	\$9.00	\$8.18	\$0.82	\$9.00	0.00%	N
Lane Hire - 50m olympic pool casual hire per hour	\$27.00	\$25.18	\$2.52	\$27.70	2.59%	N
Lane Hire - 50m olympic pool regular hire per hour	\$22.00	\$20.55	\$2.05	\$22.60	2.73%	N
Lane Hire - 50m olympic pool club hire per hour	\$6.50	\$6.09	\$0.61	\$6.70	3.08%	N
Lane Hire - 25m / wave casual hire per hour	\$21.50	\$20.09	\$2.01	\$22.10	2.79%	N
Lane Hire - 25m / wave pool regular hire per hour	\$16.50	\$15.36	\$1.54	\$16.90	2.42%	N

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Hire Fees [continued]

Lane Hire - 25m / wave club hire per hour	\$6.50	\$6.09	\$0.61	\$6.70	3.08%	N
Aquatic Facility Hire inside or outside per 3 hour minimum (after hours only)	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00	0.00%	N
Aquatic Facility Hire inside or outside additional per hour (after hours only)	\$630.00	\$590.91	\$59.09	\$650.00	3.17%	N
Shade Shelter Hire - 2 Hours	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	N
Lane Hire - Hydrotherapy Pool	\$55.00	\$54.55	\$5.45	\$60.00	9.09%	N
Party (up to 10 children, 1 adult spectator per child)	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	N
Party (up to 20 children, 1 adult spectator per child)	\$170.00	\$159.09	\$15.91	\$175.00	2.94%	N
Party (up to 30 children, 1 adult spectator per child)	\$220.00	\$204.55	\$20.45	\$225.00	2.27%	N
Party Additional Children	\$12.00	\$11.36	\$1.14	\$12.50	4.17%	N
Party Inflatable Hire (1 hour)	\$120.00	\$109.09	\$10.91	\$120.00	0.00%	N

Bus Hire

For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions

Booking fee	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Bus non-refueling fee	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	N

Not-for-profit community groups

No charge (fee waiver)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
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Community Centres - Bayswater & Morley

Membership & activity fees

City Registered Volunteer Membership Fee	\$7.50	\$6.82	\$0.68	\$7.50	0.00%	Y
Community Centre Controlled Access Card Replacement Fee	\$8.00	\$7.27	\$0.73	\$8.00	0.00%	N
Entry Fee Multi-Pass (10 visits)	\$20.00	\$18.18	\$1.82	\$20.00	0.00%	N
Entry Fee Multi-Pass (25 visits)	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Member Facilitated Class Fee	\$5.00	\$5.00	\$0.50	\$5.50	10.00%	N
Annual membership fee	\$15.00	\$14.09	\$1.41	\$15.50	3.33%	Y
Half year membership fee waiver (July - December or January - June)	\$7.50	\$6.82	\$0.68	\$7.50	0.00%	Y
Non-member entry fee per activity	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N
Entry fee for activities	\$2.00	\$2.27	\$0.23	\$2.50	25.00%	N
Tea and coffee fee (bingo players only)	\$2.00	\$1.82	\$0.18	\$2.00	0.00%	N
Life members fee waiver	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N

Other fees

Computer lessons	\$7.00	\$0.00	\$0.00	\$0.00	-100.00%	N
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Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Other fees [continued]

Hairdressing service (half day)	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	N
Hairdressing service (whole day)	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N

Program fees

Other Program Fees - Activity Cost Recovery to a Maximum of \$40.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
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Community Development

Program 1 fee	\$2.00	\$2.00	\$0.00	\$2.00	0.00%	Y
Program 2 fee	\$5.00	\$12.50	\$0.00	\$12.50	150.00%	Y
Program 3 fee	\$0.00	\$5.50	\$0.00	\$5.50	∞	N

Development Approvals

Development approval search ~	\$50.00	\$55.00	\$0.00	\$55.00	10.00%	N
Advertising an application or matters relating to an application ~	Advertising involving more than 10 letters: \$2.00 per letter					N
	Last year fee					
	Advertising involving more than 10 letters: \$1.50 per letter					
Zoning certificate	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	N
Property settlement questionnaire	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	N
Written planning advice	\$73.00	\$66.36	\$6.64	\$73.00	0.00%	N
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	Deposit payable on lodgement: \$3,000.00					N
	Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising.					
	Hourly rates will be calculated based on the following:					
	Director: \$88.00;					
	Manager/Coordinator/Senior Planner: \$66.00;					
	Planning officer: \$36.86;					
	Other officers: \$36.86;					
	Business Development Officer: \$30.20					
Subdivision clearance reinspection	\$57.22	\$60.00	\$0.00	\$60.00	4.86%	N
Scheme text	\$38.00	\$40.00	\$0.00	\$40.00	5.26%	N
MHI (CD)	\$37.00	\$38.00	\$0.00	\$38.00	2.70%	N

Cash-in-lieu of Car Parking

Bayswater Town Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Maylands Activity Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Morley Activity Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Other areas	Cost of providing on-street car parking and associated landscaping and street trees in immediate vicinity					N

Change of Use

Change of use ~	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N
Change of use where the development has commenced or been carried out ~	The fee for change of use plus, by way of penalty, twice that fee					N

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Design Review Panel

Design Review Panel application fee (one panel member) ^	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N
Design Review Panel application fee (full panel) ^	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	N
Design Review Panel sitting fee (chairperson)	\$700.00	\$700.00	\$0.00	\$700.00	0.00%	N
Design Review Panel sitting fee (member)	\$425.00	\$425.00	\$0.00	\$425.00	0.00%	N

Development

Application for Advice - Development Approval Exemptions for Single House	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N
Not more than \$50,000 ^	\$147.00	\$147.00	\$0.00	\$147.00	0.00%	N
More than \$50,000 but not more than \$500,000 ^	0.32% of the estimated cost of development					N
More than \$500,000 but not more than \$2.5 million ^	\$1,700 + 0.257% for every \$1 in excess of \$500,000					N
More than \$2.5 million but not more than \$5 million ^	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million					N
More than \$5 million but not more than \$21.5 million ^	\$12,633 + 0.123% for every \$1 in excess of \$5 million					N
More than \$21.5 million ^	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00	0.00%	N
Where the development has commenced or been carried out ^	The fee based on estimated cost plus, by way of penalty, twice that fee					N
Extractive industry ^	\$739.00	\$739.00	\$0.00	\$739.00	0.00%	N
Extractive industry (where development has commenced or been carried out) ^	\$2,217.00	\$2,217.00	\$0.00	\$2,217.00	0.00%	N
Amend or cancel development approval ^	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N

Development Assessment Panel

Less than \$2 million	\$0.00	\$5,341.00	\$0.00	\$5,341.00	∞	N
Not less than \$2 million and less than \$7 million	\$6,003.00	\$6,168.00	\$0.00	\$6,168.00	2.75%	N
Not less than \$7 million and less than \$10 million	\$9,268.00	\$9,522.00	\$0.00	\$9,522.00	2.74%	N
Not less than \$10 million and less than \$12.5 million	\$10,084.00	\$10,361.00	\$0.00	\$10,361.00	2.75%	N
Not less than \$12.5 million and less than \$15 million	\$10,371.00	\$10,656.00	\$0.00	\$10,656.00	2.75%	N
Not less than \$15 million and less than \$17.5 million	\$10,659.00	\$10,952.00	\$0.00	\$10,952.00	2.75%	N
Not less than \$17.5 million and less than \$20 million	\$10,948.00	\$11,249.00	\$0.00	\$11,249.00	2.75%	N
Not less than \$20 million and less than \$50 million	\$11,236.00	\$11,544.00	\$0.00	\$11,544.00	2.74%	N
Not less than \$50 million	\$0.00	\$16,680.00	\$0.00	\$16,680.00	∞	N
Amend or cancel development approval by the Development Assessment Panel	\$257.00	\$264.00	\$0.00	\$264.00	2.72%	N

Name	Year 23/24	Year 24/25			Increase	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	%	

Home Business

Initial Application for approval where the Home Business has not commenced	\$0.00	\$222.00	\$0.00	\$222.00	∞	N
Initial Application for approval where the Home Business has commenced	The fee for change of use plus, by way of penalty, twice that fee					N
Renewal for approval of Home Business where the business has commenced	\$0.00	\$73.00	\$0.00	\$73.00	∞	N
Renewal for approval of Home Business where the application has expired	The fee for change of use plus, by way of penalty, twice that fee					N

Strata Subdivision (Form 15A)

1 to 5 lots	\$656 plus \$65 for each lot					N
6 to 100 lots	\$981 (being the fee payable for the first 5 lots) plus \$43.50 for each other lot					N
101 or more lots	\$5,113.50					N

Subdivision Clearance (Freehold and Survey-strata)

Not more than 5 lots	\$73 per lot					N
More than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot					N
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00	0.00%	N

Environmental Health

Food Business Notification	\$75.00	\$75.00	\$0.00	\$75.00	0.00%	N
Inspection Fee - Section 39	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N
Public Health Program Participation Fee	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N
Coopex	\$7.85	\$7.76	\$0.78	\$8.54	8.79%	N
High risk food business	\$460.00	\$470.00	\$0.00	\$470.00	2.17%	N
Medium risk food business	\$230.00	\$235.00	\$0.00	\$235.00	2.17%	N
Health business enquiry	\$69.55	\$70.00	\$0.00	\$70.00	0.65%	N
Food sampling reports	\$61.50	\$65.00	\$0.00	\$65.00	5.69%	N
Licence of a morgue	\$128.70	\$130.00	\$0.00	\$130.00	1.01%	N
Licence of a lodging house	\$128.70	\$130.00	\$0.00	\$130.00	1.01%	N
Fines / prosecutions	Variable					N
Septic tank application fee	\$118.00	\$118.00	\$0.00	\$118.00	0.00%	N
Permit to use septic tank system	\$118.00	\$118.00	\$0.00	\$118.00	0.00%	N
Septic tank plan copy	\$15.20	\$15.50	\$0.00	\$15.50	1.97%	N
Temporary public building, not requiring building licence, accommodating up to 1000 people	\$175.00	\$180.00	\$0.00	\$180.00	2.86%	N
Temporary public building, not requiring building licence, accommodating more than 1000 people	\$450.00	\$470.00	\$0.00	\$470.00	4.44%	N
Noise management plan fee	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Mobile Food Vehicles

Permit application fee	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N
Permit renewal fee	\$32.00	\$32.00	\$0.00	\$32.00	0.00%	N
Three month permit	\$255.00	\$255.00	\$0.00	\$255.00	0.00%	N
Six month permit ~	\$510.00	\$510.00	\$0.00	\$510.00	0.00%	N
12 month permit	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	0.00%	N

Events

Community events

Art award and exhibition

Art Tour Fee	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	N
Festival Sponsor Feature in Official Program	\$0.00	\$3,636.36	\$363.64	\$4,000.00	∞	N
Entry fee of Artwork	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	N
Artwork Sale Commission Fee	Cost varies. 15% commssion on sales of artwork for the artists aged 18 and over					N

Art award and exhibition - youth

Entry fee of Artwork	\$13.00	\$0.00	\$0.00	\$0.00	-100.00%	N
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Community festivals

Site fees

Business Partner Stall	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y
Casual Hire Site Fee - Full Day of Reserve at Broun Park	\$360.00	\$327.27	\$32.73	\$360.00	0.00%	N
Event - Circus Reserve Bond at Broun Park	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	N
Event - High Risk Reserve Bond	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%	N
Event - Low Risk Reserve Bond	\$350.00	\$350.00	\$0.00	\$350.00	0.00%	N
Event - Medium Risk Reserve Bond	\$650.00	\$650.00	\$0.00	\$650.00	0.00%	N
Event - Very High Risk Reserve Bond	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N
Event Vendor Power 1 x 10 Amp	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	Y
Event Vendor Power 1 x 15 Amp	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	Y
Event Vendor Power 1 x 3 Phase	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Y
Market stall - non food (above 5 hours) per stall	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	Y
Market Stall - Not for Profit Local Association within Bayswater Municipality	Free					Y
Market Vendor - Electrical Compliance	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Y
Food stall at events with expected attendance is less than 500 people	Free					N
Food stall (above 5 hours)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	Y
Food stall (less than 5 hours)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Y
Market stall - non food (less than 5 hours)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	Y

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Site fees *[continued]*

Market stall - Non food at events with expected attendance less than 500 people					Free	N
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Library Services

Lost, damaged, stolen library membership card (per card)	\$4.50	\$4.50	\$0.00	\$4.50	0.00%	N
Sale of donated and discarded items	Cost varies. Based on condition of item and demand for subject or genre content.					N
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	Cost varies. Calculated on original cost per item, less annual depreciation. Depreciation is determined using State Library of WA's depreciation schedules.					N
Audio ear buds	\$4.00	\$3.64	\$0.36	\$4.00	0.00%	N
Temporary public internet service membership	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	N
USB flash drives	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	N

Photocopying

Black and white A4 and A3 (per side)	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	N
Colour A4 and A3 (per side)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	N

Printing from public PCs

Black and white A4 (per side)	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	N
Colour A4 (per side)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	N

Morley Sport & Recreation Centre

Hire Fees

Mangini Room per day	\$0.00	\$409.09	\$40.91	\$450.00	∞	N
Mangini Room per hour	\$0.00	\$54.55	\$5.45	\$60.00	∞	N
Wellington Room per day	\$0.00	\$1,104.55	\$110.45	\$1,215.00	∞	N
Wellington Room per hour	\$0.00	\$147.27	\$14.73	\$162.00	∞	N

Ranger Services

Abandoned vehicle fees

Administration fee	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Storage fee (Daily fee up to a maximum of 90 days)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N
Vehicle Towing fee	Fee set by towage company as part of agreement with City. As per Invoice received from towing company, includes GST					N

Cat licence fees

Annual application for approval or renewal of approval to breed cats (per cat)	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N
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Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	0.00%	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

Cat poundage fees

Cat surrender fee	\$150.00	\$170.00	\$0.00	\$170.00	13.33%	N
Cat trap delivery fee	\$40.00	\$45.45	\$4.55	\$50.00	25.00%	N
Cat trap collection fee (rescheduling / no show)	\$40.00	\$45.45	\$4.55	\$50.00	25.00%	N
Damages to cat trap fee	\$220.00	\$200.00	\$20.00	\$220.00	0.00%	N

Public poundage

Registered cats impound fee	\$72.00	\$72.00	\$0.00	\$72.00	0.00%	N
Unregistered cats impound fee	\$132.00	\$132.00	\$0.00	\$132.00	0.00%	N
Daily keep - sustenance	\$27.50	\$27.50	\$0.00	\$27.50	0.00%	N

Commercial filming fees

Permit application Fee	\$52.00	\$52.00	\$0.00	\$52.00	0.00%	N
Per day	\$12.50	\$12.50	\$0.00	\$12.50	0.00%	N
Per 3 Months	\$255.00	\$255.00	\$0.00	\$255.00	0.00%	N

Dog licence fees

Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	0.00%	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

Micro-chipped and unsterilised

50% of fee payable for pensioners

One year	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N
Three years	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	N
Lifetime	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N

Dog poundage fees

Dog surrender fee	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N
Inspection fee - declaring a dog dangerous	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N
Annual inspection fee - after dog is declared dangerous	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Public poundage

Registered dogs impound fee	\$105.00	\$105.00	\$0.00	\$105.00	0.00%	N
Unregistered dogs impound fee	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	N
Daily keep - sustenance	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Other animals (excepting cats)	\$104.00	\$104.00	\$0.00	\$104.00	0.00%	N

Kennel establishment

Application for more than 2 dogs	\$115.00	\$115.00	\$0.00	\$115.00	0.00%	N
Application for more than 3 cats	\$115.00	\$115.00	\$0.00	\$115.00	0.00%	N
Kennel licence fee	\$215.00	\$215.00	\$0.00	\$215.00	0.00%	N
Transfer of kennel licence	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	N

Parking

Parking permit fee	\$60.00	\$60.00	\$0.00	\$60.00	0.00%	N
Parking permit replacement (lost permits)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Additional parking permit fee (if approved)	\$60.00	\$60.00	\$0.00	\$60.00	0.00%	N

Other fees and charges

Microchipping	\$45.00	\$45.00	\$0.00	\$45.00	0.00%	N
Release of impounded goods (non animal)	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N
Release of Impounded Shopping Trolley fee	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N
Fire break installation	As per invoice received from contractor, plus GST					N
Dangerous dog products	As per City agreement with contractor.					N

Signs

Prohibited verge and private parking signs including installation (per sign)	\$245.00	\$222.73	\$22.27	\$245.00	0.00%	N
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Signs maintenance costs borne by

Residential signage	As per invoice received from signage company, plus GST					N
Less than 50 parking bays	As per invoice received from signage company, plus GST					N
50 or more parking bays	City and applicant on 50 / 50 basis					N

Stallholders & traders

(Local community groups can apply for exemption)

Permit application fee	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N
Permit Renewal Fee	\$31.00	\$31.00	\$0.00	\$31.00	0.00%	N

Additional charges

Per day	\$12.50	\$12.50	\$0.00	\$12.50	0.00%	N
Per week	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Per month	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N

Name	Year 23/24 Last YR Fee (incl. GST)	Year 24/25			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Additional charges [continued]

12 Month Permit	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	0.00%	N
Six Month Permit	\$510.00	\$510.00	\$0.00	\$510.00	0.00%	N
Three Month Permit	\$255.00	\$255.00	\$0.00	\$255.00	0.00%	N

Recreation

Fitness activity hire

Fitness instructor hire 1 hour	\$85.00	\$77.27	\$7.73	\$85.00	0.00%	N
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Hire Fees

Community Hall Staff Member	\$0.00	\$309.09	\$30.91	\$340.00	∞	Y
Community use discount (does not apply on public holidays)					30%	N
Fundraiser discount (does not apply on public holidays)					40%	N
Staff Peak Tariff (Friday)	\$0.00	\$351.18	\$35.12	\$386.30	∞	Y
Staff Hire - General	\$51.40	\$50.00	\$5.00	\$55.00	7.00%	N
Staff Hire - Supervisor	\$58.90	\$59.09	\$5.91	\$65.00	10.36%	N
Lockers - 1 hour	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	N
Lockers - 2 hours	\$3.50	\$3.18	\$0.32	\$3.50	0.00%	N
Lockers - 4 hours	\$4.50	\$4.09	\$0.41	\$4.50	0.00%	N
Lockers - 6 hours	\$5.50	\$5.00	\$0.50	\$5.50	0.00%	N
Pool Inflatable (including staff)	\$190.00	\$177.27	\$17.73	\$195.00	2.63%	N
Inflatable Bouncy Castle	\$120.00	\$113.64	\$11.36	\$125.00	4.17%	N
Training room / mezzaine room hire per hour	\$32.10	\$54.55	\$5.45	\$60.00	86.92%	N
Security Bond Non-Refundable	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	N
Fitness Room Hire	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	N
Security Bond - Minor Event	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	N
Setup Fee - small functions	\$91.00	\$84.91	\$8.49	\$93.40	2.64%	N
Setup Fee - large functions	\$160.00	\$149.27	\$14.93	\$164.20	2.63%	N
Packup Fee - small functions	\$91.00	\$84.91	\$8.49	\$93.40	2.64%	N
Packup Fee - large functions	\$160.00	\$149.27	\$14.93	\$164.20	2.63%	N
Additional charges subject to Manager Approval					Variable	N
Setup / packup fee combined - small functions	\$160.00	\$149.27	\$14.93	\$164.20	2.63%	N
Setup / packup fee combined - large functions	\$295.00	\$275.27	\$27.53	\$302.80	2.64%	N
Small meeting room - commercial & public holiday rate per hour	\$32.10	\$30.00	\$3.00	\$33.00	2.80%	N
Staff Peak Tariff (Saturday)	\$386.30	\$351.18	\$35.12	\$386.30	0.00%	N
Staff Peak Tariff (Sunday)	\$601.30	\$546.64	\$54.66	\$601.30	0.00%	N
Staff Peak Tariff (Public Holiday)	\$848.50	\$771.36	\$77.14	\$848.50	0.00%	N
Security Bond - Moderate Event	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N
Security Bond - Major Event	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N
Single Speaker	\$55.00	\$51.36	\$5.14	\$56.50	2.73%	N

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Hire Fees [continued]

Small Stage	\$230.00	\$214.64	\$21.46	\$236.10	2.65%	N
Medium Stage	\$340.00	\$317.27	\$31.73	\$349.00	2.65%	N
Large Stage	\$550.00	\$513.27	\$51.33	\$564.60	2.65%	N
Dance Floor	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	N
Late Change Fee	\$54.00	\$50.36	\$5.04	\$55.40	2.59%	N
Cleaning - Half Room	\$227.00	\$211.82	\$21.18	\$233.00	2.64%	N
Cleaning - Full Room	\$340.00	\$317.27	\$31.73	\$349.00	2.65%	N
Cleaning - Kitchen	\$227.00	\$211.82	\$21.18	\$233.00	2.64%	N
Free Stage Hire						N
Free Stage Upgrade						N
Ground / 1st floor lobby or balcony - rate per hour	\$87.70	\$81.82	\$8.18	\$90.00	2.62%	N
Amphitheatre - commercial rate per hour	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Creche & Green Room Hourly Hire Rate	\$37.50	\$45.45	\$4.55	\$50.00	33.33%	N
Cleaning Fee (per hour)	\$132.70	\$123.82	\$12.38	\$136.20	2.64%	N

Membership fees

3 month up front platinum - Insurance clients	\$0.00	\$315.00	\$31.50	\$346.50	∞	Y
FIFO Platinum Discount					50%	Y
Fitness Access - 12 Months	\$865.00	\$807.18	\$80.72	\$887.90	2.65%	Y
Fitness Access - Direct Debit (ongoing)	\$72.00	\$67.18	\$6.72	\$73.90	2.64%	Y
Suspension and Transfers	\$16.10	\$13.64	\$1.36	\$15.00	-6.83%	Y
Access RFID Replacement	\$5.90	\$5.45	\$0.55	\$6.00	1.69%	Y
Direct Debit Joining Fee	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	Y
Single Access - 12 Months	\$779.00	\$726.91	\$72.69	\$799.60	2.64%	Y
Single Access - Direct Debit	\$65.00	\$60.64	\$6.06	\$66.70	2.62%	Y
1 month	\$215.00	\$195.45	\$19.55	\$215.00	0.00%	Y
3 months	\$495.00	\$450.00	\$45.00	\$495.00	0.00%	Y
Platinum Access - 12 Months	\$977.00	\$911.73	\$91.17	\$1,002.90	2.65%	Y
Platinum Access - Direct Debit	\$81.50	\$76.09	\$7.61	\$83.70	2.70%	Y
Platinum Access Family - 12 Months	\$2,362.50	\$2,204.64	\$220.46	\$2,425.10	2.65%	Y
Family Platinum Direct debit (ongoing)	\$197.40	\$184.18	\$18.42	\$202.60	2.63%	Y
Additional child - 12 months	\$499.00	\$465.64	\$46.56	\$512.20	2.65%	Y
Additional Child - Direct debit (ongoing)	\$42.50	\$39.64	\$3.96	\$43.60	2.59%	Y
Aquatic Junior Squad External - 12 Months	\$436.00	\$406.91	\$40.69	\$447.60	2.66%	N
Aquatic Junior Squad External - Direct Debit	\$36.50	\$34.09	\$3.41	\$37.50	2.74%	N

Personal training

10 x 45 minute session - one on one	\$0.00	\$573.64	\$57.36	\$631.00	∞	Y
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Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Personal training [continued]

20 x 45 minute session - one on one	\$0.00	\$1,072.64	\$107.26	\$1,179.90	∞	Y
30 x 45 minute session - one on one	\$0.00	\$1,352.45	\$135.25	\$1,487.70	∞	Y
45 minute session - one on one	\$0.00	\$60.64	\$6.06	\$66.70	∞	Y
5 x 45 minute session - one on one	\$0.00	\$293.82	\$29.38	\$323.20	∞	Y
30 minute sessions	\$55.00	\$51.27	\$5.13	\$56.40	2.55%	Y
5 x 30 minute sessions	\$260.00	\$242.55	\$24.25	\$266.80	2.62%	Y
10 x 30 minute sessions	\$495.00	\$461.73	\$46.17	\$507.90	2.61%	Y
20 x 30 minute sessions	\$695.00	\$648.27	\$64.83	\$713.10	2.60%	Y
30 x 30 minute sessions	\$900.00	\$839.45	\$83.95	\$923.40	2.60%	Y
60 minute session - one on one	\$75.00	\$70.00	\$7.00	\$77.00	2.67%	Y
5 x 60 minute session - one on one	\$350.00	\$326.45	\$32.65	\$359.10	2.60%	Y
10 x 60 minute session - one on one	\$650.00	\$606.36	\$60.64	\$667.00	2.62%	Y
20 x 60 minute session - one on one	\$1,200.00	\$1,119.27	\$111.93	\$1,231.20	2.60%	Y
30 x 60 minute session - one on one	\$1,740.00	\$1,622.73	\$162.27	\$1,785.00	2.59%	Y

Program & Activity Fees - Childcare

Creche - 1 Hour	\$4.80	\$4.55	\$0.45	\$5.00	4.17%	Y
Creche - 1.5 Hours	\$6.10	\$5.91	\$0.59	\$6.50	6.56%	Y
Creche - 2 Hours	\$7.30	\$6.82	\$0.68	\$7.50	2.74%	Y

Program & Activity Fees - Fitness

Health Club Disability Access	\$0.00	\$4.73	\$0.47	\$5.20	∞	Y
Strength for Life Appraisal	\$0.00	\$59.09	\$5.91	\$65.00	∞	Y
Strength for Life Class	\$0.00	\$6.82	\$0.68	\$7.50	∞	Y
Health club casual workout	\$21.00	\$20.00	\$2.00	\$22.00	4.76%	Y
Health club concession	\$17.70	\$16.82	\$1.68	\$18.50	4.52%	Y
Casual day rate	\$32.00	\$30.00	\$3.00	\$33.00	3.13%	Y
Silver Sneakers / Dance Fit Exercise Class	\$11.80	\$10.91	\$1.09	\$12.00	1.69%	Y
Group fitness classes - 30 minutes	\$11.20	\$10.45	\$1.05	\$11.50	2.68%	Y
Group fitness classes - 45-60 minutes	\$18.20	\$17.27	\$1.73	\$19.00	4.40%	Y
Group fitness classes - 90 minutes	\$27.80	\$25.91	\$2.59	\$28.50	2.52%	Y
Group fitness concession - 30 minutes	\$9.60	\$9.00	\$0.90	\$9.90	3.13%	Y
Group fitness concession - 45-60 minutes	\$15.50	\$14.45	\$1.45	\$15.90	2.58%	Y
Group fitness concession - 90 minutes	\$23.50	\$21.91	\$2.19	\$24.10	2.55%	Y
Aquanauts (WA seniors card holder)	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y
Fitness appraisal	\$35.00	\$31.82	\$3.18	\$35.00	0.00%	Y
Fitness program	\$35.00	\$31.82	\$3.18	\$35.00	0.00%	Y

Program & Activity Fees - Stadium

East Perth Basketball Association - NBL1 Games	\$0.00	\$545.45	\$54.55	\$600.00	∞	N
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Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Program & Activity Fees - Stadium [continued]

East Perth Basketball Association - Per Court - Per Hour	\$0.00	\$32.73	\$3.27	\$36.00	∞	N
East Perth Basketball Association - Per Court - Per Hour - Social Competitions	\$0.00	\$30.00	\$3.00	\$33.00	∞	N
Multiple Court Rate per Court	\$108.00	\$50.36	\$5.04	\$55.40	-48.70%	N
Single court per hour	\$55.00	\$51.36	\$5.14	\$56.50	2.73%	N
Half court per hour	\$35.00	\$32.64	\$3.26	\$35.90	2.57%	N
Half court junior per hour	\$25.00	\$23.36	\$2.34	\$25.70	2.80%	N
Multiple Court Rate Per Court - Junior	\$77.00	\$35.91	\$3.59	\$39.50	-48.70%	N
Single court junior per hour	\$40.00	\$37.36	\$3.74	\$41.10	2.75%	N
Volleyball training court per hour	\$40.00	\$37.36	\$3.74	\$41.10	2.75%	N
Badminton court / table tennis / pickleball per hour	\$22.00	\$20.55	\$2.05	\$22.60	2.73%	N
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	\$5.50	\$5.09	\$0.51	\$5.60	1.82%	N
Casual admission - per person	\$6.50	\$6.09	\$0.61	\$6.70	3.08%	Y
Game fee - Basketball & Futsal	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	N
Game fee - Netball	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	N
Daytime senior sports team fee per game	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	N
Team forfeit bond					As game fee	N
Team forfeit fine					As game fee	N
New team registration fee	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Early bird discounts - 10%					Variable	Y
First game fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y

Program & Activity Fees - Swim School

Swim School Lesson Fee	\$18.00	\$18.00	\$0.00	\$18.00	0.00%	Y
Swim School Holiday Program	\$14.30	\$14.70	\$0.00	\$14.70	2.80%	Y
Swim School Adults	\$21.40	\$22.00	\$0.00	\$22.00	2.80%	Y
Swim School Additional Needs	\$24.80	\$25.50	\$0.00	\$25.50	2.82%	Y
Swim School Private Lesson	\$55.60	\$57.10	\$0.00	\$57.10	2.70%	Y
Swim School Lifesaving Award					Variable	Y
Swim School Lesson Fee - 16 weeks Government Agency Group	\$330.60	\$340.00	\$0.00	\$340.00	2.84%	N
Swim School Lesson Fee - 16 weeks Government Agency Group - Additional Needs	\$418.80	\$430.00	\$0.00	\$430.00	2.67%	N
Swim School Lesson Fee - 16 weeks Government Agency Group - Private	\$881.70	\$908.00	\$0.00	\$908.00	2.98%	N
Swim School Junior Squad - Direct Debit	\$13.90	\$13.00	\$1.30	\$14.30	2.88%	N

Promotions & Discounts

City of Bayswater Employee Membership					Free	N
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Name	Year 23/24		Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)		Fee (excl. GST)	GST	Fee (incl. GST)		

Promotions & Discounts [continued]

Concession and student membership discount						15%	Y
Equipment Hire Fee Manager Approved						Variable	N
Hire Fee Manager Approved						Variable	N
Platinum Trial - 1 Month	\$0.00	\$90.00	\$9.00	\$99.00	∞		Y
Program Fee Manager Approved						Variable	N
Swim School Additional Family Member Discount						5%	Y
Swim School Free Lesson	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Swim School Parent 14 Day Platinum Access	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Swim School Multiple Lesson						10% Discount	Y
Party Promotion						10% discount	N
Platinum Access - 7 Days	\$7.00	\$6.36	\$0.64	\$7.00	0.00%		Y
2 for 1 entry						Variable	Y
Platinum Access - 3 Days	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Platinum Access - 1 Day	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Join Fee - Half Price	\$30.00	\$27.27	\$2.73	\$30.00	0.00%		Y
Join Fee - \$0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Turn back time						Variable	Y
Platinum Access - 1 Month Free	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Personal Training - 2 Sessions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Personal Training - 3 Sessions	\$99.00	\$90.00	\$9.00	\$99.00	0.00%		Y
Group Fitness - Free Session	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Aquatic Spa/Sauna Upgrade - Free						Variable	Y
Aquatic Family Swim - \$10	\$10.00	\$9.09	\$0.91	\$10.00	0.00%		Y
Equipment Hire - Free						Variable	Y
Party Free Cake	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		Y
Purchase 10 casual sessions and get one visit free						Variable	Y
Aquatic Family Swim - Half Price	\$11.45	\$10.73	\$1.07	\$11.80	3.06%		Y

Recreation Services

Bayswater Community Centre hire fees

Program for older adults room hire waiver - not for profit

Dining room and kitchen

Commercial rate per hour	\$23.00	\$21.45	\$2.15	\$23.60	2.61%	N
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Main hall and kitchen

Commercial rate per hour	\$39.00	\$36.36	\$3.64	\$40.00	2.56%	N
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Full facility

Commercial rate per hour	\$46.00	\$42.91	\$4.29	\$47.20	2.61%	N
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Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Drill Hall hire fees

Meeting room

Fundraiser rate per hour	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	N
Community rate per hour	\$19.00	\$17.73	\$1.77	\$19.50	2.63%	N
Commercial rate per hour	\$33.00	\$30.82	\$3.08	\$33.90	2.73%	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$85.00	\$79.27	\$7.93	\$87.20	2.59%	N
Country Womens Association (CWA) - Bayswater branch per hour	\$10.00	\$9.36	\$0.94	\$10.30	3.00%	N
No charge						N

Main hall

Fundraiser rate per hour	\$22.00	\$20.55	\$2.05	\$22.60	2.73%	N
Community rate per hour	\$31.00	\$28.91	\$2.89	\$31.80	2.58%	N
Commercial rate per hour	\$55.00	\$51.27	\$5.13	\$56.40	2.55%	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$80.00	\$74.64	\$7.46	\$82.10	2.63%	N
No charge						N

Les Hansman hire fees

Meeting room

Fundraiser rate per hour	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	N
Community rate per hour	\$20.00	\$18.64	\$1.86	\$20.50	2.50%	N
Commercial rate per hour	\$32.00	\$29.82	\$2.98	\$32.80	2.50%	N

Mezzanine room

Fundraiser rate per hour	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	N
Community rate per hour	\$20.00	\$18.64	\$1.86	\$20.50	2.50%	N
Commercial rate per hour	\$32.00	\$29.82	\$2.98	\$32.80	2.50%	N
Campania association monthly fee	\$185.00	\$172.55	\$17.25	\$189.80	2.59%	N

Morley Community Centre hire fees

Program for older adults room hire waiver - not for profit

Main hall and kitchen

Commercial rate per hour	\$40.00	\$37.36	\$3.74	\$41.10	2.75%	N
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Harry Hall activity room

Commercial rate per hour	\$40.00	\$37.36	\$3.74	\$41.10	2.75%	N
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Full facility

Commercial rate per hour	\$46.00	\$42.91	\$4.29	\$47.20	2.61%	N
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Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Reserve hire fees

Active reserves (sport)

Home fixtures

Charged per season, per team including interchange players (subs), up to a maximum of 15 fixtures

Seniors (18 years +)

Baseball / Softball	\$465.00	\$433.64	\$43.36	\$477.00	2.58%	N
Cricket	\$465.00	\$433.64	\$43.36	\$477.00	2.58%	N
Football (AFL)	\$616.00	\$574.55	\$57.45	\$632.00	2.60%	N
Football (Gaelic)	\$552.00	\$514.55	\$51.45	\$566.00	2.54%	N
Lacrosse	\$465.00	\$433.64	\$43.36	\$477.00	2.58%	N
Rugby (Union)	\$552.00	\$514.55	\$51.45	\$566.00	2.54%	N
Soccer	\$552.00	\$514.55	\$51.45	\$566.00	2.54%	N
Other team sports	\$465.00	\$433.64	\$43.36	\$477.00	2.58%	N
Additional match play - including pre and post season scratch matches and social games (per game, per club) - half day up to four hours	\$105.00	\$98.18	\$9.82	\$108.00	2.86%	N

Club equipment storage area

Less than 10 sqm		\$21 per month	N
		Last year fee \$20 per month	
Greater than 10 sqm		\$31 per month	N
		Last year fee \$30 per month	

Juniors - applicable to all reserves

City of Bayswater based clubs	Free	N
(Subject to the requirements / conditions of Council policy)		
Non-City of Bayswater based schools / clubs	50% off senior rate	N

Enclosed grounds

Frank Drago / Wotton Reserve	\$484.00	\$451.45	\$45.15	\$496.60	2.60%	N
Per day when gate fees are charged						
Turf reinstatement fee	\$536.00	\$499.91	\$49.99	\$549.90	2.59%	N

Turf cricket wickets

WACA country week cricket (per day)	\$260.00	\$242.55	\$24.25	\$266.80	2.62%	N
WACA country week cricket synthetic wicket (per day)	\$110.00	\$102.64	\$10.26	\$112.90	2.64%	N

Tennis courts

Day rate applies to bookings prior to 6.00 PM, night rate applies to bookings from 6.00 PM to 10.00 PM

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Tennis courts *[continued]*

Public use only tennis courts - Crimea, Whatley, Hampton & Houghton					Free	N
Annual user licence fee (Noranda etc)	\$1,975.00	\$1,841.82	\$184.18	\$2,026.00	2.58%	N
Authorised tennis coaching (commercial) - day rate per hour per court (up until 6:00 PM)	\$30.00	\$28.00	\$2.80	\$30.80	2.67%	N
Authorised tennis coaching (commercial) - night rate per hour per court (after 6:00 PM)	\$35.00	\$32.64	\$3.26	\$35.90	2.57%	N

Home ground training

City of Bayswater clubs - seasonal training (per night, per club)	\$25.00	\$23.36	\$2.34	\$25.70	2.80%	N
City of Bayswater clubs - out of season club training (per night, per club)	\$48.00	\$44.73	\$4.47	\$49.20	2.50%	N
Non City of Bayswater clubs - training (per night, per club)	\$48.00	\$44.73	\$4.47	\$49.20	2.50%	N

Other reserve hire rates

Personal Trainer 12 month permit	\$1,155.00	\$1,077.27	\$107.73	\$1,185.00	2.60%	N
Personal Trainer 6 month permit	\$630.01	\$587.64	\$58.76	\$646.40	2.60%	N
Personal Trainer Permit Application fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Casual hire - full day	\$292.00	\$272.36	\$27.24	\$299.60	2.60%	N
Casual hire - half day	\$173.00	\$161.36	\$16.14	\$177.50	2.60%	N
Field sports commercial coaching per hour	\$55.00	\$51.27	\$5.13	\$56.40	2.55%	N
Personal trainer (up to 3 hours max)	\$30.00	\$28.00	\$2.80	\$30.80	2.67%	N
Dog obedience classes per hour (limited reserve use)	\$34.00	\$31.73	\$3.17	\$34.90	2.65%	N

All hall hire fees

Fee for issuing building / landscapers access permit	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N
Key bond	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	N
Facility bond	\$350.00	\$350.00	\$0.00	\$350.00	0.00%	N
Fee for issuing wedding access permit	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	N
5 x bins	\$125.00	\$116.36	\$11.64	\$128.00	2.40%	N
Casual bond				\$350.00 - \$2,000.00		N
Each additional bin thereafter	\$15.00	\$14.00	\$1.40	\$15.40	2.67%	N
No charge	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Additional keys cutting	\$42.00	\$39.09	\$3.91	\$43.00	2.38%	N

Statutory Building

Fees applicable as prescribed by the Building Act 2011.

Smoke alarm inspection	\$179.40	\$179.40	\$0.00	\$179.40	0.00%	N
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Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Statutory Building [continued]

Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	\$75.00 per hour with minimum charge \$112.50 for first 1.5 hours					N
CTF (collection only)	0.20%					N
Residential plans - includes photocopy charge ~	\$82.00	\$84.00	\$0.00	\$84.00	2.44%	N
Residential strata plans - plus photocopy charge ~	\$82.00	\$84.00	\$0.00	\$84.00	2.44%	N
Commercial / industrial plans - plus photocopy charge ~	\$129.00	\$132.00	\$0.00	\$132.00	2.33%	N
For the issue of a licence for the deposit of materials on, or excavation of a street ^	\$1 per month or part of a month for each m² of the area of the street enclosed by any hoarding or fence					N
Electric or razor wire fence	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N

Application for a demolition permit

For demolition work in respect of a class 1 or class 10 building or incidental structure	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N
For demolition work in respect of a class 2 to class 9 building or incidental structure	\$110.00 for each storey of the building					N

Application for occupancy permits, building approval certificates

Application for occupancy permit for a completed building	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N
Application for a temporary occupancy permit for an incomplete building	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N
Application for a replacement occupancy permit for permanent change of the building's use, classification	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	\$110.00					N
Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00					N
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00					N
Application to replace an occupancy permit for an existing building	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Application for occupancy permits, building approval certificates [continued]

Application for a building approval certificate for an existing building where unauthorised work has not been done	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N
Application to extend the time which an occupancy permit of building approval certificate has effect	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N
Non-application, modification, of building standard	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15	0.00%	N
Occupancy permit reinspection fee	\$400.00	\$400.00	\$0.00	\$400.00	0.00%	N

Application to extend building or demolition permit

For the extension of time to which a building or demolition permit has effect	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	N
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Building service levy (collection only) \$45,000 or less

Building permit	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Demolition permit	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Occupancy permit for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30	0.00%	N
Buidling approval certificate for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30	0.00%	N

Building service levy (collection only) over \$45,000

Building permit	0.137% of work value					N
Demolition permit	0.137% of work value					N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Occupancy permit for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30					N
Building approval certificate for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30					N

Certified application for a building permit

Domestic development	0.19% of the estimated value of the building work but not less than \$110.00	N
For building work for a Class 1 or Class 10 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		
Commercial, industrial and multi residential development	0.09% of the estimated value of the building work but not less than \$110.00	N
For building work for a Class 2 to Class 9 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Swimming pool / spa

Initial Inspection Fee	\$0.00	\$130.00	\$0.00	\$130.00	∞	N
Annual inspection fee ~	\$31.00	\$35.00	\$0.00	\$35.00	12.90%	N
Request for inspection	\$85.00	\$87.00	\$0.00	\$87.00	2.35%	N

Uncertified application for a building permit

For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	0.32% (Minimum \$110.00)					N
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The RISE

Hire Fees

Commercial Kitchen - Per Hour	\$0.00	\$34.55	\$3.45	\$38.00	∞	N
Community Hall - Back Section Per Hour	\$87.00	\$81.18	\$8.12	\$89.30	2.64%	N
Community Hall - Front Section Per Hour	\$82.00	\$76.55	\$7.65	\$84.20	2.68%	N
Community Hall - Whole Hall Per Hour	\$139.00	\$129.73	\$12.97	\$142.70	2.66%	N
Community Hall - Whole Hall Full Day Rate	\$950.00	\$886.55	\$88.65	\$975.20	2.65%	N
Room Hire - Promotion with Manager Approval	Variable					N
Function Suite - Front Section Per Hour	\$83.50	\$77.91	\$7.79	\$85.70	2.63%	N
Function Suite - Back Section Per Hour	\$162.60	\$151.73	\$15.17	\$166.90	2.64%	N
Function Suite - Full Per Hour	\$242.90	\$226.64	\$22.66	\$249.30	2.63%	N
Function Suite - Full Per Day	\$1,819.00	\$1,697.45	\$169.75	\$1,867.20	2.65%	N

Waterland

Hire Fees

2 Hour Kitchenette Hire - Off Peak	\$60.00	\$72.73	\$7.27	\$80.00	33.33%	N
2 Hour Kitchenette Hire - Peak	\$75.00	\$90.91	\$9.09	\$100.00	33.33%	N
Food Truck - Annual Registration	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00	0.00%	N
Food Truck - Electricity Daily Rate	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	N

CORPORATE SERVICES

Land information certificates (per property)

Order & Requisitions	\$79.00	\$85.00	\$0.00	\$85.00	7.59%	N
Rates	\$22.00	\$25.00	\$0.00	\$25.00	13.64%	N

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Aged Persons Homes

Accommodation payments, service fees, daily fees, retentions and other charges

Mertome Gardens	In accordance with rental agreement					N
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Financial Services

Historical financial statement (printed)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Printed copy of rates notice (charge per year from 2 years ago and older)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N
Payment arrangement fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Direct debit set up fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Credit card surcharge					0.40%	N

Fines and penalties enforcement fees

Fee for issuing a final demand	\$26.10	\$26.90	\$0.00	\$26.90	3.07%	N
Fee for preparing an enforcement certificate	\$22.20	\$22.90	\$0.00	\$22.90	3.15%	N
Fee for registering an infringement notice with the registry	\$83.50	\$86.00	\$0.00	\$86.00	2.99%	N
Fee for withdrawal of infringement (permits / ACROD - repeat offenders)	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N
Withdrawal after 28 days (before FER)	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N
Withdrawal (once with FER)	\$108.50	\$108.50	\$0.00	\$108.50	0.00%	N

INFRASTRUCTURE AND ASSETS

Engineering Works

Erection of directional sign	\$297.90	\$281.82	\$28.18	\$310.00	4.06%	Y
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Crossovers

Constructed by council (per m²)	\$71.55	\$68.18	\$6.82	\$75.00	4.82%	N
Crossovers to 22m² and eligible for a subsidy will be subsidised on a 50 / 50 basis					Variable	N
Crossovers over 22m² and eligible for a subsidy will receive a maximum subsidy	\$771.75	\$750.00	\$75.00	\$825.00	6.90%	N
Industrial / commercial - 150mm thick (extra per m²)	\$17.70	\$18.18	\$1.82	\$20.00	12.99%	N

Constructed privately and subsidised

Subsidy per m²	\$30.85	\$30.36	\$3.04	\$33.40	8.27%	N
Maximum limit	\$678.65	\$668.18	\$66.82	\$735.00	8.30%	N
Cost for kerb removal	\$142.60	\$136.36	\$13.64	\$150.00	5.19%	N

Drainage & Misc charges

Adjustment to drainage lids	\$470.00	\$450.00	\$45.00	\$495.00	5.32%	N
Convert to trafficable drainage lids	\$1,143.30	\$1,090.91	\$109.09	\$1,200.00	4.96%	N

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Drainage & Misc charges [continued]

Relocate drainage pit	\$1,763.25	\$1,681.82	\$168.18	\$1,850.00	4.92%	N
City of Bayswater number plates	\$444.10	\$418.18	\$41.82	\$460.00	3.58%	N
Annual administration fee for dinghy storage service	\$65.25	\$70.00	\$0.00	\$70.00	7.28%	N

Repair charges for damage

Minimum site repair/attendance charge	\$442.58	\$500.00	\$0.00	\$500.00	12.97%	N
Road scarring (per m²)	\$249.13	\$260.00	\$0.00	\$260.00	4.36%	N
Concrete path – 2m wide (per m²)	\$143.80	\$150.00	\$0.00	\$150.00	4.31%	N
Kerbing (per metre)	\$116.45	\$125.00	\$0.00	\$125.00	7.34%	N
Temporary limestone hardstand (per m2)	\$163.90	\$170.00	\$0.00	\$170.00	3.72%	N
Crossover removals	\$524.50	\$550.00	\$0.00	\$550.00	4.86%	N

Verge bond

Verge Reinspection Fee	\$45.00	\$50.00	\$0.00	\$50.00	11.11%	N
Standard residential lot	\$1,485.23	\$1,560.00	\$0.00	\$1,560.00	5.03%	N
Commercial	\$1,485.23	\$1,560.00	\$0.00	\$1,560.00	5.03%	N
Temporary verge crossing permit (verge protection permit)	\$190.44	\$200.00	\$0.00	\$200.00	5.02%	N

Roadside Traffic Management Plan (Road Closure)

Road Closure Permit for works extending beyond one month or permanent	\$1,953.05	\$2,500.00	\$0.00	\$2,500.00	28.00%	N
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Roadside Traffic Management Plan (TMP Audit)

Remedial Audit of Unapproved and/or Non-conforming TMP	\$190.03	\$200.00	\$0.00	\$200.00	5.25%	N
Weekly Audit of Approved TMP extending beyond one month	\$253.37	\$265.00	\$0.00	\$265.00	4.59%	N

Roadside Traffic Management Plan (TMP Approval)

Approval or Alteration of TMP less than one week	\$190.03	\$200.00	\$0.00	\$200.00	5.25%	N
Approval or Alteration of TMP more than one week	\$253.37	\$265.00	\$0.00	\$265.00	4.59%	N

Golf course hire fees

Maylands Peninsula Public Golf Course

Driving Range - Bucket of Balls

Large Size	\$19.00	\$18.18	\$1.82	\$20.00	5.26%	N
Medium Size	\$14.00	\$13.64	\$1.36	\$15.00	7.14%	N
Small Size	\$10.00	\$10.00	\$1.00	\$11.00	10.00%	N

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Midweek

9 holes	\$23.00	\$23.64	\$2.36	\$26.00	13.04%	N
18 holes	\$32.00	\$30.91	\$3.09	\$34.00	6.25%	N

Weekends

9 holes	\$30.00	\$29.09	\$2.91	\$32.00	6.67%	N
18 holes	\$38.00	\$36.36	\$3.64	\$40.00	5.26%	N

Midweek - concession / junior

9 holes	\$19.00	\$19.09	\$1.91	\$21.00	10.53%	N
18 holes	\$25.00	\$24.55	\$2.46	\$27.01	8.04%	N

Promotional discount (discretionary)

9 holes	\$2.00	\$2.73	\$0.27	\$3.00	50.00%	N
18 holes	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N

Embleton Public Golf Course

Midweek

9 holes	\$20.00	\$20.00	\$2.00	\$22.00	10.00%	N
18 holes	\$24.00	\$24.55	\$2.46	\$27.01	12.54%	N

Weekends

9 holes	\$26.00	\$25.45	\$2.55	\$28.00	7.69%	N
18 holes	\$30.00	\$30.00	\$3.00	\$33.00	10.00%	N

Midweek - concession / junior

9 holes	\$16.01	\$16.36	\$1.64	\$18.00	12.43%	N
18 holes	\$22.00	\$23.64	\$2.36	\$26.00	18.18%	N

Promotional discount (discretionary)

9 holes	\$2.00	\$2.73	\$0.27	\$3.00	50.00%	N
18 holes	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N

Leasing

Bonds

Key bond	\$205.00	\$245.00	\$0.00	\$245.00	19.51%	N
Facility bond	\$350.00	\$400.00	\$0.00	\$400.00	14.29%	N

Parks and Gardens

Removal of tree due to construction and or development	Calculation based on the Helliwell tree valuation system multiplied by \$90.55 to produce the amenity value of the tree.	N
	<div>Calculation based on the Helliwell tree valuation system multiplied by \$79 to produce the amenity value of the tree.</div> <div>Last year fee</div>	

Name	Year 23/24	Year 24/25			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Sanitation

Domestic service (annual charge)	\$400.00	\$411.00	\$0.00	\$411.00	2.75%	N
Commercial service (annual charge)	\$400.00	\$411.00	\$0.00	\$411.00	2.75%	N
240-litre cart	Weekly service					N
Three (3) cubic metre bin	Three (3) services per annum					N

Additional commercial refuse service charges

FOGO service	\$122.85	\$126.25	\$0.00	\$126.25	2.77%	N
Rubbish service	\$111.05	\$114.10	\$0.00	\$114.10	2.75%	N
Recycling service	\$104.30	\$107.15	\$0.00	\$107.15	2.73%	N

Additional domestic refuse service charges

Compassionate Rubbish service	Free					N
FOGO service	\$122.85	\$126.25	\$0.00	\$126.25	2.77%	N
Rubbish service	\$111.05	\$114.10	\$0.00	\$114.10	2.75%	N
Recycling service	\$104.30	\$107.15	\$0.00	\$107.15	2.73%	N

FOGO liners

FOGO compostable liners (roll of 75) - First 2 Rolls (per household/waste year)	Free					N
FOGO compostable liners (roll of 75) - Additional Roll	\$6.00	\$6.00	\$0.00	\$6.00	0.00%	N

OFFICE OF CEO

Freedom of Information Requests

Request for information - F.O.I. application fees	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Charge for duplicating a tape, film or computer information					Actual cost	N
Freedom of Information Regulations 1993 - Schedule 1						
Charge for delivery, packaging and postage					Actual cost	N

Name	Year 23/24	Year 24/25			Increase	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	%	

Freedom of Information Requests [continued]

Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee					25%	N
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee					75%	N

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Annual user licence fee (Noranda etc)	[Tennis courts]	21
Application for a building approval certificate for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	22
Application for a building approval certificate for an existing building where unauthorised work has not been done	[Application for occupancy permits, building approval certificates]	23
Application for a replacement occupancy permit for permanent change of the building's use, classification	[Application for occupancy permits, building approval certificates]	22
Application for a temporary occupancy permit for an incomplete building	[Application for occupancy permits, building approval certificates]	22
Application for Advice - Development Approval Exemptions for Single House	[Development]	8
Application for an occupancy permit for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	22
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	[Application for occupancy permits, building approval certificates]	22
Application for modification of an occupancy permit for additional use of a building on a temporary basis	[Application for occupancy permits, building approval certificates]	22
Application for more than 2 dogs	[Kennel establishment]	13
Application for more than 3 cats	[Kennel establishment]	13
Application for occupancy permit for a completed building	[Application for occupancy permits, building approval certificates]	22
Application to extend the time which an occupancy permit of building approval certificate has effect	[Application for occupancy permits, building approval certificates]	23
Application to replace an occupancy permit for an existing building	[Application for occupancy permits, building approval certificates]	22
Approval or Alteration of TMP less than one week	[Roadside Traffic Management Plan (TMP Approval)]	26
Approval or Alteration of TMP more than one week	[Roadside Traffic Management Plan (TMP Approval)]	26
Aquanauts (WA seniors card holder)	[Program & Activity Fees - Fitness]	16
Aquatic Adult (16 years and over)	[Aquatic Entry Fees]	5
Aquatic Child, Seniors and Concession	[Aquatic Entry Fees]	5
Aquatic Facility Hire inside or outside additional per hour (after hours only)	[Hire Fees]	6
Aquatic Facility Hire inside or outside per 3 hour minimum (after hours only)	[Hire Fees]	6
Aquatic Family pass (2+2 or 1+3)	[Aquatic Entry Fees]	5
Aquatic Family Swim - \$10	[Promotions & Discounts]	18

A [continued]

Aquatic Family Swim - Half Price	[Promotions & Discounts]	18
Aquatic Junior Squad External	[Aquatic Entry Fees]	5
Aquatic Junior Squad External - 12 Months	[Membership fees]	15
Aquatic Junior Squad External - Direct Debit	[Membership fees]	15
Aquatic Off Peak Swim (Monday to Friday 11:30AM - 1:30PM, excludes school holidays)	[Aquatic Entry Fees]	5
Aquatic Senior Squad External	[Aquatic Entry Fees]	5
Aquatic Spa/Sauna Upgrade - Free	[Promotions & Discounts]	18
Aquatic Wellness - Adult (16 years and over)	[Aquatic Entry Fees]	5
Aquatic Wellness - Seniors (WA seniors card holders) or concession (health care card)	[Aquatic Entry Fees]	5
Aquatic Wellness - Upgrade Adult	[Aquatic Entry Fees]	5
Aquatic Wellness - Upgrade Senior or Concession	[Aquatic Entry Fees]	5
Art Tour Fee	[Art award and exhibition]	10
Artwork Sale Commission Fee	[Art award and exhibition]	10
Audio ear buds	[Library Services]	11
Authorised tennis coaching (commercial) - day rate per hour per court (up until 6:00 PM)	[Tennis courts]	21
Authorised tennis coaching (commercial) - night rate per hour per court (after 6:00 PM)	[Tennis courts]	21

B

Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	[Program & Activity Fees - Stadium]	17
Badminton court / table tennis / pickleball per hour	[Program & Activity Fees - Stadium]	17
Baseball / Softball	[Seniors (18 years +)]	20
Bayswater Town Centre (per bay)	[Cash-in-lieu of Car Parking]	7
Black and white A4 (per side)	[Printing from public PCs]	11
Black and white A4 and A3 (per side)	[Photocopying]	11
Booking fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	6
Building approval certificate for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	23
Building approval certificate for approved building work	[Building service levy (collection only) \$45,000 or less]	23
Building approval certificate for approved building work	[Building service levy (collection only) over \$45,000]	23
Building approval certificate for unauthorised building work	[Building service levy (collection only) over \$45,000]	23
Building permit	[Building service levy (collection only) \$45,000 or less]	23
Building permit	[Building service levy (collection only) over \$45,000]	23
Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	[Statutory Building]	22
Bus non-refueling fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	6
Business Partner Stall	[Site fees]	10

C

Campania association monthly fee	[Mezzanine room]	19
Carnival Electronic Timing Set	[Hire Fees]	5
Carnival Fee (additional per hour)	[Hire Fees]	5
Carnival Fee (up to 3 hours)	[Hire Fees]	5
Casual admission - per person	[Program & Activity Fees - Stadium]	17
Casual bond	[All hall hire fees]	21
Casual day rate	[Program & Activity Fees - Fitness]	16
Casual hire - full day	[Other reserve hire rates]	21
Casual hire - half day	[Other reserve hire rates]	21
Casual Hire Site Fee - Full Day of Reserve at Broun Park	[Site fees]	10
Cat surrender fee	[Cat poundage fees]	12
Cat trap collection fee (rescheduling / no show)	[Cat poundage fees]	12
Cat trap delivery fee	[Cat poundage fees]	12
Change of use ~	[Change of Use]	7
Change of use where the development has commenced or been carried out ~	[Change of Use]	7

C [continued]

Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	[Freedom of Information Requests]	28
Charge for delivery, packaging and postage	[Freedom of Information Requests]	28
Charge for duplicating a tape, film or computer information	[Freedom of Information Requests]	28
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	[Freedom of Information Requests]	28
City of Bayswater based clubs	[Juniors - applicable to all reserves]	20
City of Bayswater clubs - out of season club training (per night, per club)	[Home ground training]	21
City of Bayswater clubs - seasonal training (per night, per club)	[Home ground training]	21
City of Bayswater Employee Membership	[Promotions & Discounts]	17
City of Bayswater number plates	[Drainage & Misc charges]	26
City Registered Volunteer Membership Fee	[Membership & activity fees]	6
Cleaning - Full Room	[Hire Fees]	15
Cleaning - Half Room	[Hire Fees]	15
Cleaning - Kitchen	[Hire Fees]	15
Cleaning Fee (per hour)	[Hire Fees]	15
Colour A4 (per side)	[Printing from public PCs]	11
Colour A4 and A3 (per side)	[Photocopying]	11
Commercial	[Verge bond]	26
Commercial / industrial plans - plus photocopy charge ~	[Statutory Building]	22
Commercial Kitchen - Per Hour	[Hire Fees]	24
Commercial rate per hour	[Main hall and kitchen]	18
Commercial rate per hour	[Full facility]	19
Commercial rate per hour	[Mezzanine room]	19
Commercial rate per hour	[Full facility]	18
Commercial rate per hour	[Main hall and kitchen]	19
Commercial rate per hour	[Harry Hall activity room]	19
Commercial rate per hour	[Meeting room]	19
Commercial rate per hour	[Dining room and kitchen]	18
Commercial rate per hour	[Meeting room]	19
Commercial rate per hour	[Main hall]	19
Commercial service (annual charge)	[Sanitation]	28
Commercial, industrial and multi residential development	[Certified application for a building permit]	23
Community Centre Controlled Access Card Replacement Fee	[Membership & activity fees]	6
Community Hall - Back Section Per Hour	[Hire Fees]	24
Community Hall - Front Section Per Hour	[Hire Fees]	24
Community Hall - Whole Hall Full Day Rate	[Hire Fees]	24
Community Hall - Whole Hall Per Hour	[Hire Fees]	24
Community Hall Staff Member	[Hire Fees]	14
Community rate per hour	[Main hall]	19
Community rate per hour	[Meeting room]	19
Community rate per hour	[Mezzanine room]	19
Community rate per hour	[Meeting room]	19
Community use discount (does not apply on public holidays)	[Hire Fees]	14
Compassionate Rubbish service	[Additional domestic refuse service charges]	28
Computer lessons	[Other fees]	6
Concession and student membership discount	[Promotions & Discounts]	18
Concrete path – 2m wide (per m²)	[Repair charges for damage]	26
Constructed by council (per m²)	[Crossovers]	25
Convert to trafficable drainage lids	[Drainage & Misc charges]	25
Coopex	[Environmental Health]	9
Cost for kerb removal	[Constructed privately and subsidised]	25
Country Womens Association (CWA) - Bayswater branch per hour	[Meeting room]	19
Creche - 1 Hour	[Program & Activity Fees - Childcare]	16
Creche - 1.5 Hours	[Program & Activity Fees - Childcare]	16
Creche - 2 Hours	[Program & Activity Fees - Childcare]	16
Creche & Green Room Hourly Hire Rate	[Hire Fees]	15
Credit card surcharge	[Financial Services]	25

C [continued]

Cricket	[Seniors (18 years +)]	20
Crossover removals	[Repair charges for damage]	26
Crossovers over 22m ² and eligible for a subsidy will receive a maximum subsidy	[Crossovers]	25
Crossovers to 22m ² and eligible for a subsidy will be subsidised on a 50 / 50 basis	[Crossovers]	25
CTF (collection only)	[Statutory Building]	22

D

Daily keep - sustenance	[Public poundage]	13
Daily keep - sustenance	[Public poundage]	12
Damages to cat trap fee	[Cat poundage fees]	12
Dance Floor	[Hire Fees]	15
Dangerous dog products	[Other fees and charges]	13
Daytime senior sports team fee per game	[Program & Activity Fees - Stadium]	17
Demolition permit	[Building service levy (collection only) \$45,000 or less]	23
Demolition permit	[Building service levy (collection only) over \$45,000]	23
Design Review Panel application fee (full panel) ^	[Design Review Panel]	8
Design Review Panel application fee (one panel member) ^	[Design Review Panel]	8
Design Review Panel sitting fee (chairperson)	[Design Review Panel]	8
Design Review Panel sitting fee (member)	[Design Review Panel]	8
Development approval search ~	[Development Approvals]	7
Direct Debit Joining Fee	[Membership fees]	15
Direct debit set up fee	[Financial Services]	25
Dog obedience classes per hour (limited reserve use)	[Other reserve hire rates]	21
Dog surrender fee	[Dog poundage fees]	12
Domestic development	[Certified application for a building permit]	23
Domestic service (annual charge)	[Sanitation]	28

E

Each additional bin thereafter	[All hall hire fees]	21
Early bird discounts - 10%	[Program & Activity Fees - Stadium]	17
East Perth Basketball Association - NBL1 Games	[Program & Activity Fees - Stadium]	16
East Perth Basketball Association - Per Court - Per Hour	[Program & Activity Fees - Stadium]	17
East Perth Basketball Association - Per Court - Per Hour - Social Competitions	[Program & Activity Fees - Stadium]	17
Electric or razor wire fence	[Statutory Building]	22
Entry fee for activities	[Membership & activity fees]	6
Entry Fee Multi-Pass (10 visits)	[Membership & activity fees]	6
Entry Fee Multi-Pass (25 visits)	[Membership & activity fees]	6
Entry fee of Artwork	[Art award and exhibition]	10
Entry fee of Artwork	[Art award and exhibition - youth]	10
Equipment Hire - Free	[Promotions & Discounts]	18
Equipment Hire Fee Manager Approved	[Promotions & Discounts]	18
Erection of directional sign	[Engineering Works]	25
Event - Circus Reserve Bond at Broun Park	[Site fees]	10
Event - High Risk Reserve Bond	[Site fees]	10
Event - Low Risk Reserve Bond	[Site fees]	10
Event - Medium Risk Reserve Bond	[Site fees]	10
Event - Very High Risk Reserve Bond	[Site fees]	10
Event Vendor Power 1 x 10 Amp	[Site fees]	10
Event Vendor Power 1 x 15 Amp	[Site fees]	10
Event Vendor Power 1 x 3 Phase	[Site fees]	10
Extractive industry (where development has commenced or been carried out) ^	[Development]	8
Extractive industry ^	[Development]	8

F

Facility bond	[All hall hire fees]	21
Facility bond	[Bonds]	27
Family Platinum Direct debit (ongoing)	[Membership fees]	15
Fee for issuing a final demand	[Fines and penalties enforcement fees]	25
Fee for issuing building / landscapers access permit	[All hall hire fees]	21

F [continued]

Fee for issuing wedding access permit	[All hall hire fees]	21
Fee for preparing an enforcement certificate	[Fines and penalties enforcement fees]	25
Fee for registering an infringement notice with the registry	[Fines and penalties enforcement fees]	25
Fee for withdrawal of infringement (permits / ACROD - repeat offenders)	[Fines and penalties enforcement fees]	25
Festival Sponsor Feature in Official Program	[Art award and exhibition]	10
Field sports commercial coaching per hour	[Other reserve hire rates]	21
FIFO Platinum Discount	[Membership fees]	15
Fines / prosecutions	[Environmental Health]	9
Fire break installation	[Other fees and charges]	13
First game fee	[Program & Activity Fees - Stadium]	17
Fitness Access - 12 Months	[Membership fees]	15
Fitness Access - Direct Debit (ongoing)	[Membership fees]	15
Fitness appraisal	[Program & Activity Fees - Fitness]	16
Fitness instructor hire 1 hour	[Fitness activity hire]	14
Fitness program	[Program & Activity Fees - Fitness]	16
Fitness Room Hire	[Hire Fees]	14
FOGO compostable liners (roll of 75) - Additional Roll	[FOGO liners]	28
FOGO compostable liners (roll of 75) - First 2 Rolls (per household/waste year)	[FOGO liners]	28
FOGO service	[Additional domestic refuse service charges]	28
FOGO service	[Additional commercial refuse service charges]	28
Food Business Notification	[Environmental Health]	9
Food sampling reports	[Environmental Health]	9
Food stall (above 5 hours)	[Site fees]	10
Food stall (less than 5 hours)	[Site fees]	10
Food stall at events with expected attendance is less than 500 people	[Site fees]	10
Food Truck - Annual Registration	[Hire Fees]	24
Food Truck - Electricity Daily Rate	[Hire Fees]	24
Football (AFL)	[Seniors (18 years +)]	20
Football (Gaelic)	[Seniors (18 years +)]	20
For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	[Uncertified application for a building permit]	24
For demolition work in respect of a class 1 or class 10 building or incidental structure	[Application for a demolition permit]	22
For demolition work in respect of a class 2 to class 9 building or incidental structure	[Application for a demolition permit]	22
For the extension of time to which a building or demolition permit has effect	[Application to extend building or demolition permit]	23
For the issue of a licence for the deposit of materials on, or excavation of a street ^	[Statutory Building]	22
Frank Drago / Wotton Reserve	[Enclosed grounds]	20
Free Stage Hire	[Hire Fees]	15
Free Stage Upgrade	[Hire Fees]	15
Fun nut hire double	[Hire Fees]	5
Fun nut hire per hour (large)	[Hire Fees]	5
Fun nut hire per hour (small)	[Hire Fees]	5
Function Suite - Back Section Per Hour	[Hire Fees]	24
Function Suite - Front Section Per Hour	[Hire Fees]	24
Function Suite - Full Per Day	[Hire Fees]	24
Function Suite - Full Per Hour	[Hire Fees]	24
Fundraiser discount (does not apply on public holidays)	[Hire Fees]	14
Fundraiser rate per hour	[Mezzanine room]	19
Fundraiser rate per hour	[Meeting room]	19
Fundraiser rate per hour	[Main hall]	19
Fundraiser rate per hour	[Meeting room]	19
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information Requests]	29

G

Game fee - Basketball & Futsal	[Program & Activity Fees - Stadium]	17
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G [continued]

Game fee - Netball	[Program & Activity Fees - Stadium]	17
Greater than 10 sqm	[Club equipment storage area]	20
Ground / 1st floor lobby or balcony - rate per hour	[Hire Fees]	15
Group Fitness - Free Session	[Promotions & Discounts]	18
Group fitness classes - 30 minutes	[Program & Activity Fees - Fitness]	16
Group fitness classes - 45-60 minutes	[Program & Activity Fees - Fitness]	16
Group fitness classes - 90 minutes	[Program & Activity Fees - Fitness]	16
Group fitness concession - 30 minutes	[Program & Activity Fees - Fitness]	16
Group fitness concession - 45-60 minutes	[Program & Activity Fees - Fitness]	16
Group fitness concession - 90 minutes	[Program & Activity Fees - Fitness]	16

H

Hairdressing service (half day)	[Other fees]	7
Hairdressing service (whole day)	[Other fees]	7
Half court junior per hour	[Program & Activity Fees - Stadium]	17
Half court per hour	[Program & Activity Fees - Stadium]	17
Half year membership fee waiver (July - December or January - June)	[Membership & activity fees]	6
Health business enquiry	[Environmental Health]	9
Health club casual workout	[Program & Activity Fees - Fitness]	16
Health club concession	[Program & Activity Fees - Fitness]	16
Health Club Disability Access	[Program & Activity Fees - Fitness]	16
High risk food business	[Environmental Health]	9
Hire Fee Manager Approved	[Promotions & Discounts]	18
Historical financial statement (printed)	[Financial Services]	25

I

Industrial / commercial - 150mm thick (extra per m ²)	[Crossovers]	25
Inflatable Bouncy Castle	[Hire Fees]	14
Initial Application for approval where the Home Business has commenced	[Home Business]	9
Initial Application for approval where the Home Business has not commenced	[Home Business]	9
Initial Inspection Fee	[Swimming pool / spa]	24
Inspection fee - declaring a dog dangerous	[Dog poundage fees]	12
Inspection Fee - Section 39	[Environmental Health]	9

J

Join Fee - \$0	[Promotions & Discounts]	18
Join Fee - Half Price	[Promotions & Discounts]	18

K

Kennel licence fee	[Kennel establishment]	13
Kerbing (per metre)	[Repair charges for damage]	26
Key bond	[All hall hire fees]	21
Key bond	[Bonds]	27

L

Lacrosse	[Seniors (18 years +)]	20
Lane Hire - 25m / wave casual hire per hour	[Hire Fees]	5
Lane Hire - 25m / wave club hire per hour	[Hire Fees]	6
Lane Hire - 25m / wave pool regular hire per hour	[Hire Fees]	5
Lane Hire - 50m olympic pool casual hire per hour	[Hire Fees]	5
Lane Hire - 50m olympic pool club hire per hour	[Hire Fees]	5
Lane Hire - 50m olympic pool regular hire per hour	[Hire Fees]	5
Lane Hire - Hydrotherapy Pool	[Hire Fees]	6
Large Size	[Driving Range - Bucket of Balls]	26
Large Stage	[Hire Fees]	15
Late Change Fee	[Hire Fees]	15
Less than \$2 million	[Development Assessment Panel]	8
Less than 10 sqm	[Club equipment storage area]	20
Less than 50 parking bays	[Signs maintenance costs borne by]	13
Licence of a lodging house	[Environmental Health]	9

L [continued]

Licence of a morgue	[Environmental Health]	9
Life members fee waiver	[Membership & activity fees]	6
Lifetime	[Micro-chipped and sterilised]	12
Lifetime	[Micro-chipped and unsterilised]	12
Lifetime	[Micro-chipped and sterilised]	12
Lockers - 1 hour	[Hire Fees]	14
Lockers - 2 hours	[Hire Fees]	14
Lockers - 4 hours	[Hire Fees]	14
Lockers - 6 hours	[Hire Fees]	14
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	[Library Services]	11
Lost, damaged, stolen library membership card (per card)	[Library Services]	11

M

Mangini Room per day	[Hire Fees]	11
Mangini Room per hour	[Hire Fees]	11
Market stall - non food (above 5 hours) per stall	[Site fees]	10
Market stall - non food (less than 5 hours)	[Site fees]	10
Market stall - Non food at events with expected attendance less than 500 people	[Site fees]	11
Market Stall - Not for Profit Local Association within Bayswater Municipality	[Site fees]	10
Market Vendor - Electrical Compliance	[Site fees]	10
Maximum limit	[Constructed privately and subsidised]	25
Maylands Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	7
Medium risk food business	[Environmental Health]	9
Medium Size	[Driving Range - Bucket of Balls]	26
Medium Stage	[Hire Fees]	15
Member Facilitated Class Fee	[Membership & activity fees]	6
Mertome Gardens	[Accommodation payments, service fees, daily fees, retentions and other charges]	25
MHI (CD)	[Development Approvals]	7
Microchipping	[Other fees and charges]	13
Minimum site repair/attendance charge	[Repair charges for damage]	26
More than \$2.5 million but not more than \$5 million ^	[Development]	8
More than \$21.5 million ^	[Development]	8
More than \$5 million but not more than \$21.5 million ^	[Development]	8
More than \$50,000 but not more than \$500,000 ^	[Development]	8
More than \$500,000 but not more than \$2.5 million ^	[Development]	8
More than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	9
More than 5 lots but not more than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	9
Morley Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	7
Multiple Court Rate per Court	[Program & Activity Fees - Stadium]	17
Multiple Court Rate Per Court - Junior	[Program & Activity Fees - Stadium]	17

N

New team registration fee	[Program & Activity Fees - Stadium]	17
No charge	[All hall hire fees]	21
No charge	[Main hall]	19
No charge	[Meeting room]	19
No charge (fee waiver)	[Not-for-profit community groups]	6
Noise management plan fee	[Environmental Health]	9
Non City of Bayswater clubs - training (per night, per club)	[Home ground training]	21
Non-application, modification, of building standard	[Application for occupancy permits, building approval certificates]	23
Non-City of Bayswater based schools / clubs	[Juniors - applicable to all reserves]	20
Non-member entry fee per activity	[Membership & activity fees]	6
Not less than \$10 million and less than \$12.5 million	[Development Assessment Panel]	8
Not less than \$12.5 million and less than \$15 million	[Development Assessment Panel]	8
Not less than \$15 million and less than \$17.5 million	[Development Assessment Panel]	8
Not less than \$17.5 million and less than \$20 million	[Development Assessment Panel]	8
Not less than \$2 million and less than \$7 million	[Development Assessment Panel]	8
Not less than \$20 million and less than \$50 million	[Development Assessment Panel]	8
Not less than \$50 million	[Development Assessment Panel]	8

N [continued]

Not less than \$7 million and less than \$10 million	[Development Assessment Panel]	8
Not more than \$50,000 ^	[Development]	8
Not more than 5 lots	[Subdivision Clearance (Freehold and Survey-strata)]	9

O

Occupancy permit for approved building work	[Building service levy (collection only) \$45,000 or less]	23
Occupancy permit for approved building work	[Building service levy (collection only) over \$45,000]	23
Occupancy permit for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	23
Occupancy permit for unauthorised building work	[Building service levy (collection only) over \$45,000]	23
Occupancy permit reinspection fee	[Application for occupancy permits, building approval certificates]	23
One year	[Micro-chipped and sterilised]	12
One year	[Micro-chipped and unsterilised]	12
One year	[Micro-chipped and sterilised]	12
Order & Requisitions	[Land information certificates (per property)]	24
Other animals (excepting cats)	[Public poundage]	13
Other areas	[Cash-in-lieu of Car Parking]	7
Other Program Fees - Activity Cost Recovery to a Maximum of \$40.00	[Program fees]	7
Other team sports	[Seniors (18 years +)]	20

P

Packup Fee - large functions	[Hire Fees]	14
Packup Fee - small functions	[Hire Fees]	14
Parking permit fee	[Parking]	13
Parking permit replacement (lost permits)	[Parking]	13
Party (up to 10 children, 1 adult spectator per child)	[Hire Fees]	6
Party (up to 20 children, 1 adult spectator per child)	[Hire Fees]	6
Party (up to 30 children, 1 adult spectator per child)	[Hire Fees]	6
Party Additional Children	[Hire Fees]	6
Party Free Cake	[Promotions & Discounts]	18
Party Inflatable Hire (1 hour)	[Hire Fees]	6
Party Promotion	[Promotions & Discounts]	18
Payment arrangement fee	[Financial Services]	25
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Meeting room]	19
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Main hall]	19
Per 3 Months	[Commercial filming fees]	12
Per day	[Additional charges]	13
Per day	[Commercial filming fees]	12
Per month	[Additional charges]	13
Per week	[Additional charges]	13
Permit application fee	[Stallholders & traders]	13
Permit application fee	[Mobile Food Vehicles]	10
Permit application Fee	[Commercial filming fees]	12
Permit renewal fee	[Mobile Food Vehicles]	10
Permit Renewal Fee	[Stallholders & traders]	13
Permit to use septic tank system	[Environmental Health]	9
Personal trainer (up to 3 hours max)	[Other reserve hire rates]	21
Personal Trainer 12 month permit	[Other reserve hire rates]	21
Personal Trainer 6 month permit	[Other reserve hire rates]	21
Personal Trainer Permit Application fee	[Other reserve hire rates]	21
Personal Training - 2 Sessions	[Promotions & Discounts]	18
Personal Training - 3 Sessions	[Promotions & Discounts]	18
Platinum Access - 1 Day	[Promotions & Discounts]	18
Platinum Access - 1 Month Free	[Promotions & Discounts]	18
Platinum Access - 12 Months	[Membership fees]	15
Platinum Access - 3 Days	[Promotions & Discounts]	18
Platinum Access - 7 Days	[Promotions & Discounts]	18
Platinum Access - Direct Debit	[Membership fees]	15
Platinum Access Family - 12 Months	[Membership fees]	15
Platinum Trial - 1 Month	[Promotions & Discounts]	18
Pool Inflatable (including staff)	[Hire Fees]	14
Printed copy of rates notice (charge per year from 2 years ago and older)	[Financial Services]	25
Program 1 fee	[Community Development]	7
Program 2 fee	[Community Development]	7

P [continued]

Program 3 fee	[Community Development]	7
Program Fee Manager Approved	[Promotions & Discounts]	18
Prohibited verge and private parking signs including installation (per sign)	[Signs]	13
Property settlement questionnaire	[Development Approvals]	7
Public Health Program Participation Fee	[Environmental Health]	9
Public use only tennis courts - Crimea, Whatley, Hampton & Houghton	[Tennis courts]	21
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Rates	[Land information certificates (per property)]	24
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Release of impounded goods (non animal)	[Other fees and charges]	13
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Relocate drainage pit	[Drainage & Misc charges]	26
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Residential signage	[Signs maintenance costs borne by]	13
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Road Closure Permit for works extending beyond one month or permanent	[Roadside Traffic Management Plan (Road Closure)]	26
Road scarring (per m²)	[Repair charges for damage]	26
Room Hire - Promotion with Manager Approval	[Hire Fees]	24
Rubbish service	[Additional domestic refuse service charges]	28
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Rugby (Union)	[Seniors (18 years +)]	20

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Sale of donated and discarded items	[Library Services]	11
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	[Development Approvals]	7
Scheme text	[Development Approvals]	7
School Entry - Term 1 & 4	[Aquatic Entry Fees]	5
School Entry - Term 2 & 3	[Aquatic Entry Fees]	5
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Setup / pickup fee combined - large functions	[Hire Fees]	14
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Single Speaker	[Hire Fees]	14
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Staff Hire - Supervisor	[Hire Fees]	14
Staff Peak Tariff (Friday)	[Hire Fees]	14
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Standard residential lot	[Verge bond]	26
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Strength for Life Appraisal	[Program & Activity Fees - Fitness]	16
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Subdivision clearance reinspection	[Development Approvals]	7
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Swim School Additional Family Member Discount	[Promotions & Discounts]	18
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Temporary limestone hardstand (per m2)	[Repair charges for damage]	26
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Temporary public internet service membership	[Library Services]	11
Temporary verge crossing permit (verge protection permit)	[Verge bond]	26
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Three month permit	[Mobile Food Vehicles]	10
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Three years	[Micro-chipped and sterilised]	12
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Training room / mezzaine room hire per hour	[Hire Fees]	14
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