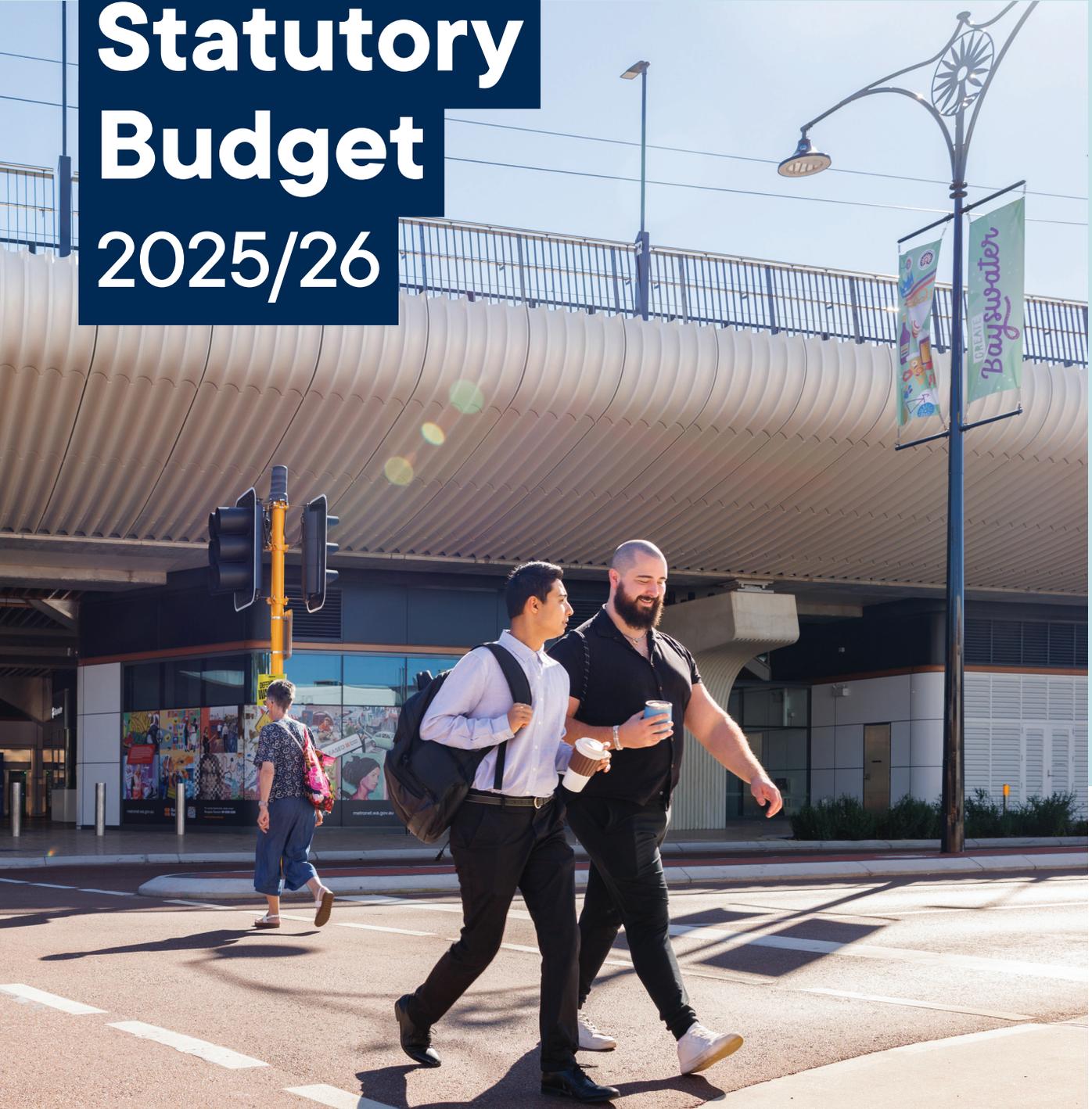


City of  
**Bayswater**

# Statutory Budget 2025/26



[bayswater.wa.gov.au](http://bayswater.wa.gov.au)



City of  
**Bayswater**

61 Broun Avenue, Morley WA 6062

Civic Centre Opening Hours: 8.30am - 4.30pm (Monday to Friday)

Mailing address: PO Box 467 Morley WA 6943

P: 9272 0622 | [mail@bayswater.wa.gov.au](mailto:mail@bayswater.wa.gov.au) | [bayswater.wa.gov.au](http://bayswater.wa.gov.au)

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**CITY OF BAYSWATER**  
**ANNUAL BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**LOCAL GOVERNMENT ACT 1995**

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**Our vision**

An inclusive community, building a sustainable and thriving city.

**CITY OF BAYSWATER**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2026**

	<b>Note</b>	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	63,263,010	60,744,003	60,695,664
Grants, subsidies and contributions		3,915,142	3,917,318	3,703,937
Fees and charges	15	28,242,380	27,271,113	25,883,686
Interest revenue	10(a)	5,685,017	5,507,893	5,496,744
Other revenue		1,070,484	1,415,305	969,386
		<b>102,176,033</b>	<b>98,855,632</b>	<b>96,749,417</b>
<b>Expenses</b>				
Employee costs		(47,733,544)	(45,585,747)	(45,733,058)
Materials and contracts		(37,842,949)	(40,208,272)	(35,448,632)
Utility charges		(4,062,400)	(3,644,956)	(4,044,956)
Depreciation	6	(13,310,371)	(13,190,010)	(13,593,021)
Finance costs	10(b)	(384,785)	(598,245)	(624,936)
Insurance		(1,274,676)	(1,238,656)	(1,278,656)
Other expenditure		(366,775)	(446,009)	(445,398)
		<b>(104,975,500)</b>	<b>(104,911,895)</b>	<b>(101,168,656)</b>
		<b>(2,799,467)</b>	<b>(6,056,263)</b>	<b>(4,419,239)</b>
<b>Discontinued operations</b>	16	(227,075)	587,743	553,098
Capital grants, subsidies and contributions		10,948,314	8,317,602	10,935,544
Loss on asset disposals	5	(107,173)	(244,836)	(244,836)
		<b>10,841,141</b>	<b>8,072,766</b>	<b>10,690,708</b>
<b>Net result for the period</b>		<b>7,814,599</b>	<b>2,604,246</b>	<b>6,824,567</b>
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>7,814,599</b>	<b>2,604,246</b>	<b>6,824,567</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF BAYSWATER**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2026**

		<b>2025/26</b>	<b>2024/25</b>	<b>2024/25</b>
	<b>Note</b>	<b>Budget</b>	<b>Estimate</b>	<b>Budget</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates		\$ 62,997,810	\$ 61,006,377	\$ 61,195,664
Grants, subsidies and contributions		3,531,742	2,827,423	3,703,937
Fees and charges		28,242,380	27,271,113	25,883,686
Service charges		1,104,150	1,210,275	2,000,000
Interest revenue		5,685,017	5,507,893	5,496,744
Goods and services tax received		3,500,000	3,000,000	4,000,000
Other revenue		1,070,484	1,415,305	969,386
		106,131,583	102,238,386	103,249,417
<b>Payments</b>				
Employee costs		(48,293,544)	(44,676,365)	(45,733,058)
Materials and contracts		(38,638,999)	(38,432,412)	(32,192,382)
Utility charges		(4,062,400)	(3,644,956)	(4,044,956)
Finance costs		(384,785)	(598,245)	(624,936)
Insurance paid		(1,274,676)	(1,238,656)	(1,278,656)
Goods and services tax paid		(3,500,000)	(3,000,000)	(4,000,000)
Other expenditure		(366,775)	(446,009)	(445,398)
		(96,521,179)	(92,036,643)	(88,319,386)
<b>Discontinued operations</b>	16	(227,075)	587,743	553,098
<b>Net cash provided by operating activities</b>	4	9,383,329	10,789,486	15,483,129
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for purchase of property, plant & equipment	5(a)	(14,910,904)	(10,398,704)	(10,340,774)
Payments for construction of infrastructure	5(b)	(16,929,752)	(14,838,762)	(15,148,481)
Capital grants, subsidies and contributions		11,128,764	7,675,548	10,935,544
Proceeds from sale of property, plant and equipment	5(a)	586,826	446,004	446,004
<b>Net cash (used in) investing activities</b>		(20,125,066)	(17,115,914)	(14,107,707)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(967,747)	(5,664,377)	(2,451,100)
Payments for principal portion of lease liabilities	8	(118,343)	(156,568)	(126,381)
Proceeds on disposal of financial assets at amortised cost - term deposits		10,590,671	6,630,499	2,990,427
<b>Net cash provided by financing activities</b>		9,504,581	809,555	412,946
<b>Net increase (decrease) in cash held</b>		(1,237,156)	(5,516,873)	1,788,368
Cash at beginning of year		13,947,672	19,464,545	21,502,947
<b>Cash and cash equivalents at the end of the year</b>	4	<b>12,710,516</b>	<b>13,947,672</b>	<b>23,291,315</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF BAYSWATER**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

	Note	2025/26 Budget	2024/25 Estimate	2024/25 Budget
		\$	\$	\$
General rates	2(a)(i)	54,762,355	52,403,566	52,331,216
Rates excluding general rates	2(a)	8,500,655	8,340,437	8,364,448
Grants, subsidies and contributions		3,915,142	3,917,318	3,703,937
Fees and charges	15	28,242,380	27,271,113	25,883,686
Interest revenue	10(a)	5,685,017	5,507,893	5,496,744
Other revenue		1,070,484	1,415,305	969,386
		<b>102,176,033</b>	<b>98,855,632</b>	<b>96,749,417</b>

**Expenditure from operating activities**

Employee costs		(47,733,544)	(45,585,747)	(45,733,058)
Materials and contracts		(37,842,949)	(40,208,272)	(35,448,632)
Utility charges		(4,062,400)	(3,644,956)	(4,044,956)
Depreciation	6	(13,310,371)	(13,190,010)	(13,593,021)
Finance costs	10(b)	(384,785)	(598,245)	(624,936)
Insurance		(1,274,676)	(1,238,656)	(1,278,656)
Other expenditure		(366,775)	(446,009)	(445,398)
Loss on asset disposals	5	(107,173)	(244,836)	(244,836)
		<b>(105,082,673)</b>	<b>(105,156,731)</b>	<b>(101,413,493)</b>

**Discontinued operation**

	16	(227,075)	587,743	553,098
Non cash amounts excluded from operating activities	3(c)	13,037,050	13,804,040	15,451,344
<b>Amount attributable to operating activities</b>		<b>9,903,335</b>	<b>8,090,684</b>	<b>11,340,366</b>

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Capital grants, subsidies and contributions		10,948,314	8,317,602	10,935,544
Proceeds from disposal of property, plant and equipment	5(a)	586,826	446,004	446,004
		<b>11,535,140</b>	<b>8,763,606</b>	<b>11,381,548</b>

**Outflows from investing activities**

Payments for property, plant and equipment	5(a)	(14,910,904)	(10,398,704)	(10,340,773)
Payments for construction of infrastructure	5(b)	(16,929,752)	(14,838,762)	(15,148,481)
		<b>(31,840,656)</b>	<b>(25,237,466)</b>	<b>(25,489,254)</b>

**Amount attributable to investing activities**

		<b>(20,305,516)</b>	<b>(16,473,860)</b>	<b>(14,107,706)</b>
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**FINANCING ACTIVITIES**

**Inflows from financing activities**

Transfer from Aged		0	13,500,000	0
Transfers from reserve accounts	9(a)	14,450,385	43,162,367	41,219,073
		<b>14,450,385</b>	<b>56,662,367</b>	<b>41,219,073</b>

**Outflows from financing activities**

Repayment of borrowings	7(a)	(967,747)	(5,664,377)	(2,451,100)
Payments for principal portion of lease liabilities	8	(118,343)	(156,568)	(126,381)
Transfers to reserve accounts	9(a)	(3,859,714)	(54,628,072)	(36,839,617)
		<b>(4,945,804)</b>	<b>(60,449,016)</b>	<b>(39,417,098)</b>

**Amount attributable to financing activities**

		<b>9,504,581</b>	<b>(3,786,649)</b>	<b>1,801,975</b>
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**MOVEMENT IN SURPLUS OR DEFICIT**

<b>Surplus at the start of the financial year</b>	3	897,600	13,067,425	965,365
Amount attributable to operating activities		9,903,335	8,090,684	11,340,366
Amount attributable to investing activities		(20,305,516)	(16,473,860)	(14,107,706)
Amount attributable to financing activities		9,504,581	(3,786,649)	1,801,975
<b>Surplus/(deficit) remaining after the imposition of general rates</b>	3	<b>(0)</b>	<b>897,600</b>	<b>0</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF BAYSWATER  
FOR THE YEAR ENDED 30 JUNE 2026  
INDEX OF NOTES TO THE BUDGET**

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## 1 BASIS OF PREPARATION

The annual budget of the City of Bayswater which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

### Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

### 2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

### Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

### Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

### Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

### Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

### Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards - Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

### New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
  - *AASB 2024-4b Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
  - *AASB 2022-9 Amendments to Australian Accounting Standards - Insurance Contracts in the Public Sector*
  - *AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability*
  - *AASB 18 (FP) Presentation and Disclosure in Financial Statements - (Appendix D) [for for-profit entities]*
  - *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements - (Appendix D) [for not-for-profit and superannuation entities]*
  - *AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments*
  - *AASB 2024-3 Amendments to Australian Accounting Standards - Standards – Annual Improvements Volume 11*
- It is not expected these standards will have an impact on the annual budget.

### Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

<b>Rate Description</b>	<b>Basis of valuation</b>	<b>Rate in dollar</b>	<b>Number of properties</b>	<b>Rateable value*</b>	<b>2025/26 Budgeted rate revenue</b>	<b>2025/26 Budgeted interim rates</b>	<b>2025/26 Budgeted total revenue</b>	<b>2024/25 Estimate total revenue</b>	<b>2024/25 Budget total revenue</b>
				\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>									
Residential (Improved)	Gross rental valuation	0.077288	24,574	515,849,076	39,868,944	314,741	40,183,685	38,384,124	38,272,003
Commercial/Industrial (Improved)	Gross rental valuation	0.079993	1,639	176,346,629	14,106,496	0	14,106,496	13,485,884	13,522,280
Residential - Vacant	Gross rental valuation	0.088881	115	2,464,480	219,045	0	219,045	235,598	238,973
Commercial/Industrial - Vacant	Gross rental valuation	0.100474	38	2,519,350	253,129	0	253,129	297,960	297,960
<b>Total general rates</b>			26,366	697,179,535	54,447,614	314,741	54,762,355	52,403,566	52,331,216
		<b>Minimum</b>							
		\$							
<b>(ii) Minimum payment</b>									
Residential (Improved)	Gross rental valuation	1,183.40	6,307	84,415,984	7,463,704	0	7,463,704	7,217,141	7,214,854
Commercial/Industrial (Improved)	Gross rental valuation	1,224.80	153	1,720,830	187,394	0	187,394	181,060	181,060
Residential - Vacant	Gross rental valuation	1,360.90	622	5,764,340	846,480	0	846,480	944,098	970,396
Commercial/Industrial - Vacant	Gross rental valuation	1,538.40	2	16,600	3,077	0	3,077	2,973	2,973
<b>Total minimum payments</b>			7,084	91,917,754	8,500,655	0	8,500,655	8,345,272	8,369,283
<b>Total general rates and minimum payments</b>			33,450	789,097,289	62,948,269	314,741	63,263,010	60,748,838	60,700,499
					62,948,269	314,741	63,263,010	60,748,838	60,700,499
Concessions (Refer note 2(d))					0	0	0	(4,835)	(4,835)
<b>Total rates</b>					62,948,269	314,741	63,263,010	60,744,003	60,695,664
Instalment plan interest							307,000	267,721	250,000
Late payment of rate or service charge interest							180,000	183,740	202,000
							487,000	451,461	452,000

The City did not raise specified area rates for the year ended 30th June 2026.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV). The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

<b>Instalment options</b>	<b>Date due</b>	<b>Instalment plan admin charge</b>	<b>Instalment plan interest rate</b>	<b>Unpaid rates interest rates</b>
		\$	%	%
<b>Option one</b>				
Single full payment	22/08/2025	0	0.0%	7.0%
<b>Option two</b>				
First instalment	22/08/2025	0	5.5%	7.0%
Second instalment	24/10/2025	5	5.5%	7.0%
<b>Option three</b>				
First instalment	22/08/2025	0	5.5%	7.0%
Second instalment	24/10/2025	5	5.5%	7.0%
Third instalment	9/01/2026	5	5.5%	7.0%
Fourth instalment	13/03/2026	5	5.5%	7.0%
<b>Option Four</b>				
Rates Smoothing**		0	5.5%	7.0%

\*\*\* Payments made by direct debit on Friday either weekly, fortnightly or four-weekly.

**CITY OF BAYSWATER  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(a) Service Charges**

The City did not impose new service charges in 2025/26 but will continue to collect those raised in 2023/24.

**(b) Waivers or concessions**

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2025/26 Budget	2024/25 Estimate	2024/25 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
	Rate	Concession			\$ 0	\$ 4,835	\$ 4,835		
					0	4,835	4,835		

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

**Current assets**

Cash and cash equivalents  
 Financial assets  
 Receivables  
 Inventories  
 Other assets

**Less: current liabilities**

Trade and other payables  
 Contract liabilities  
 Capital grant/contribution liability  
 Lease liabilities  
 Long term borrowings  
 Employee provisions

**Net current assets**

**Less: Total adjustments to net current assets**

**Net current assets used in the Statement of Financial Activity**

**(b) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

**Adjustments to net current assets**

Less: Cash - reserve accounts  
 Add: Current liabilities not expected to be cleared at end of year  
 - Current portion of borrowings  
 - Current portion of lease liabilities  
 - Current portion of employee benefit provisions held in reserve

**Total adjustments to net current assets**

Note	2025/26 Budget 30 June 2026	2024/25 Estimate 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
4	12,710,516	13,947,672	23,291,315
	52,400,986	62,991,657	45,069,491
	2,040,564	2,237,626	6,225,337
	275,650	245,650	272,172
	776,668	610,818	343,282
	68,204,384	80,033,423	75,201,597
	(10,087,342)	(10,687,542)	(25,330,850)
	(3,073,583)	(2,352,833)	0
	(1,523,751)	(1,343,301)	0
8	(236,813)	(355,156)	(166,270)
7	(269,324)	(1,237,071)	(2,269,010)
	(3,006,884)	(3,566,884)	(6,237,301)
	(18,197,697)	(19,542,787)	(34,003,431)
	50,006,687	60,490,636	41,198,166
3(b)	(50,006,687)	(59,593,036)	(41,198,166)
	0	897,600	0

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(c) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to operating activities**

Add: Loss on asset disposals  
 Add: Depreciation  
 Non-cash movements in non-current assets and liabilities:UGP  
 Aged/Non-current cash movements

**Non cash amounts excluded from operating activities**

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5	107,173	244,836	244,836
6	13,310,371	13,190,010	13,593,021
	0	1,337,431	2,547,079
	(380,494)	(968,237)	(933,592)
	13,037,050	13,804,040	15,451,344

### 3. NET CURRENT ASSETS

#### (d) MATERIAL ACCOUNTING POLICIES

##### CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

##### TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

##### PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

##### INVENTORIES

###### General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

##### SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

##### INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

##### GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

##### CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

##### TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

##### PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### EMPLOYEE BENEFITS

###### Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

###### Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Estimate	2024/25 Budget
		\$	\$	\$
Cash at bank and on hand		10,460,017	11,847,172	22,395,006
Term deposits		2,250,499	2,100,500	896,309
<b>Total cash and cash equivalents</b>		12,710,516	13,947,672	23,291,315
Held as				
- Unrestricted cash and cash equivalents		11,186,765	12,604,371	23,291,315
- Restricted cash and cash equivalents		1,523,751	1,343,301	0
	3(a)	12,710,516	13,947,672	23,291,315
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		1,523,751	1,343,301	0
- Restricted financial assets at amortised cost - term deposits		52,400,986	62,991,657	45,322,128
		53,924,737	64,334,958	45,322,128
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	52,400,986	62,991,657	45,322,127
Unspent capital grants, subsidies and contribution liabilities		1,523,751	1,343,301	0
		53,924,737	64,334,958	45,322,127
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		7,814,599	2,604,246	8,824,566
Depreciation	6	13,310,371	13,190,010	13,593,021
(Profit)/loss on sale of asset	5	107,173	244,836	244,836
(Increase)/decrease in receivables		(265,200)	(237,626)	500,000
(Increase)/decrease in inventories		(30,000)	2,680,766	0
(Increase)/decrease in other assets		(165,850)	(610,818)	0
Increase/(decrease) in payables		(600,200)	(294,088)	3,256,250
Increase/(decrease) in contract liabilities		720,750	620,380	0
Increase/(decrease) in unspent capital grants		180,450	(642,054)	0
Increase/(decrease) in employee provisions		(560,000)	909,382	0
Capital grants, subsidies and contributions		(11,128,764)	(7,675,548)	(10,935,544)
<b>Net cash from operating activities</b>		9,383,329	10,789,486	15,483,129

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**CITY OF BAYSWATER  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026**

**5. PROPERTY, PLANT AND EQUIPMENT**

	2025/26 Budget					2024/25 Estimate					2024/25 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
<b>(a) Property, Plant and Equipment</b>															
Land - freehold land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	1,100,000	\$ 0	\$ 0	\$ 0	\$ 0	1,100,000	\$ 0	\$ 0	\$ 0	\$ 0
Buildings - non-specialised	11,017,609	0	0	0	0	5,403,778	0	0	0	0	6,153,545	0	0	0	0
Furniture and equipment	1,797,463	0	0	0	0	1,563,482	0	0	0	0	1,357,752	0	0	0	0
Plant and equipment	2,095,832	694,000	586,826	58,023	(165,196)	2,331,444	690,839	446,004	30,156	(274,993)	1,729,476	690,839	446,004	30,156	(274,993)
<b>Total</b>	<b>14,910,904</b>	<b>694,000</b>	<b>586,826</b>	<b>58,023</b>	<b>(165,196)</b>	<b>10,398,704</b>	<b>690,839</b>	<b>446,004</b>	<b>30,156</b>	<b>(274,993)</b>	<b>10,340,773</b>	<b>690,839</b>	<b>446,004</b>	<b>30,156</b>	<b>(274,993)</b>
<b>(b) Infrastructure</b>															
Infrastructure - roads	5,874,787	0	0	0	0	6,326,867	0	0	0	0	6,815,452	0	0	0	0
Infrastructure - footpaths	982,910	0	0	0	0	2,208,944	0	0	0	0	1,578,213	0	0	0	0
Infrastructure - drainage	67,780	0	0	0	0	219,102	0	0	0	0	66,125	0	0	0	0
Infrastructure - parks and ovals	9,954,682	0	0	0	0	5,603,042	0	0	0	0	6,239,569	0	0	0	0
Other infrastructure [describe]	49,593	0	0	0	0	480,807	0	0	0	0	449,122	0	0	0	0
<b>Total</b>	<b>16,929,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,838,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,148,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>31,840,656</b>	<b>694,000</b>	<b>586,826</b>	<b>58,023</b>	<b>(165,196)</b>	<b>25,237,466</b>	<b>690,839</b>	<b>446,004</b>	<b>30,156</b>	<b>(274,993)</b>	<b>25,489,254</b>	<b>690,839</b>	<b>446,004</b>	<b>30,156</b>	<b>(274,993)</b>

**MATERIAL ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**GAINS AND LOSSES ON DISPOSAL**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**6. DEPRECIATION**

**By Class**

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Other infrastructure [describe]
Right of use - furniture and fittings
Intangible assets - intangible assets [describe]

**By Program**

Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Other property and services

2025/26 Budget	2024/25 Estimate	2024/25 Budget
\$	\$	\$
4,243,745	4,117,373	4,093,020
686,284	686,284	1,008,617
849,698	868,807	801,559
3,788,442	3,726,277	3,726,277
673,605	669,599	669,599
333,959	333,503	333,503
2,020,322	1,990,129	1,990,129
674,548	633,265	633,265
39,767	155,523	128,498
0	9,250	208,554
13,310,371	13,190,010	13,593,021
90,112	87,910	69,636
24,893	24,166	22,436
152,064	147,624	151,533
121,300	117,759	130,807
763,934	720,040	717,437
5,834,349	5,874,021	5,960,076
4,848,528	4,786,650	4,772,063
1,475,190	1,431,840	1,769,033
13,310,371	13,190,010	13,593,021

**MATERIAL ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Other infrastructure [describe]
Right of use - furniture and fittings
Intangible assets - intangible assets [desc 40 years]

**AMORTISATION**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**7. BORROWINGS**

**(a) Borrowing repayments**

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2025/26	2025/26	Budget	2025/26	Actual	2024/25	2024/25	2024/25	2024/25	Budget	Budget	Budget	Budget	2024/25
				Principal 1 July 2025	Budget	Budget	Principal	Budget	Principal	Estimate	Estimate	Estimate	Estimate	Principal	New Loans	Principal	Principal	Principal
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
				1 July 2025	New Loans	Principal Repayments	outstanding 30 June 2026	Interest Repayments	1 July 2024	New Loans	Principal Repayments	Principal outstanding 30 June 2025	Interest Repayments	1 July 2024	New Loans	Principal Repayments	outstanding 30 June 2025	Interest Repayments
Maylands Waterland	600001	WATC	4.0285%	1,110,981	0	(140,366)	970,615	(50,848)	1,245,859	0	(134,878)	1,110,981	(57,058)	1,245,859	0	(134,878)	1,110,981	(57,058)
Morley Sport and Recreation Cr	600002	WATC	4.0285%	574,007	0	(72,522)	501,485	(26,271)	643,694	0	(69,687)	574,007	(29,480)	643,694	0	(69,687)	574,007	(29,480)
Bayswater Waves	600003	WATC	4.0285%	880,622	0	(111,262)	769,360	(40,304)	987,533	0	(106,911)	880,622	(45,228)	987,533	0	(106,911)	880,622	(45,228)
Bayswater Waves	600004	WATC	3.9399%	5,925,832	0	(643,597)	5,282,235	(256,162)	6,544,801	0	(618,969)	5,925,832	(295,329)	6,544,801	0	(618,969)	5,925,832	(295,329)
				8,491,442	0	(967,747)	7,523,695	(373,585)	9,421,887	0	(930,445)	8,491,442	(427,095)	9,421,887	0	(930,445)	8,491,442	(427,095)
<b>Self Supporting Loans</b>																		
Maylands Underground Power	600005	WATC	3.7%	(0)	0	0	(0)	0	4,733,931	0	(4,733,931)	(0)	(155,147)	4,733,931	0	(1,520,655)	3,213,276	(188,408)
				(0)	0	0	(0)	0	4,733,931	0	(4,733,931)	(0)	(155,147)	4,733,931	0	(1,520,655)	3,213,276	(188,408)
				8,491,442	0	(967,747)	7,523,695	(373,585)	14,155,818	0	(5,664,377)	8,491,442	(582,242)	14,155,818	0	(2,451,100)	11,704,718	(615,503)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.  
The self supporting loan(s) repayment will be fully reimbursed.

**CITY OF BAYSWATER  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026**

**7. BORROWINGS**

**(b) New borrowings - 2025/26**

The City does not intend to undertake any new borrowings for the year ended 30th June 2026

**(c) Unspent borrowings**

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

**(d) Credit Facilities**

	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
	\$	\$	\$
<b>Undrawn borrowing facilities credit standby arrangements</b>			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	40,000	40,000	40,000
Credit card balance at balance date	10,000	10,000	10,000
<b>Total amount of credit unused</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Loan facilities</b>			
Loan facilities in use at balance date	7,523,695	8,491,442	11,704,718

**MATERIAL ACCOUNTING POLICIES**

**BORROWING COSTS**

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

**CITY OF BAYSWATER  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026**

**8. LEASE LIABILITIES**

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget	2025/26	2025/26	Budget	2025/26	Actual	2024/25	2024/25	Estimate	2024/25	Budget	2024/25	2024/25	Budget	2024/25	
					Lease Principal 1 July 2025	Budget New Leases	Budget Lease Principal Repayments	Lease Principal outstanding 30 June 2026	Budget Lease Interest Repayments		Estimate New Leases	Estimate Lease Principal repayments	Lease Principal outstanding 30 June 2025	Estimate Lease Interest repayments		Lease Principal 1 July 2024	Budget New Leases	Budget Lease Principal repayments	Lease Principal outstanding 30 June 2025	Budget Lease Principal outstanding 30 June 2025
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Gym Equipment 3	E6N0162841	MAIA Financial	1.50%	4 Years	0	0	0	0	0	(1)	0	0	0	0	(1)	0	0	(1)	0	0
Gym Equipment 4	E6N0163578	MAIA Financial	1.50%	4 Years	0	0	0	0	0	14,474	0	(14,474)	0	(87)	14,474	0	(14,474)	0	(87)	
Gym Equipment 5	E6N0163661	MAIA Financial	1.50%	4 Years	0	0	0	0	0	29,270	0	(29,270)	0	(178)	29,720	0	(29,720)	0	(178)	
Gym Equipment 6	2501097	CHG-Meridian	1.50%	4 Years	28,990	0	(19,100)	9,890	(795)	47,218	0	(18,228)	28,990	(1,667)	47,218	0	(18,228)	28,990	(1,667)	
Gym Equipment 7	2501462	CHG-Meridian	4.70%	4 Years	168,120	0	(67,019)	101,101	(4,441)	232,079	0	(63,959)	168,120	(7,501)	0	201,203	(63,959)	137,244	(7,501)	
Morley S&R - Smart Bar	2501452	CHG-Meridian	4.90%	4 Years	28,967	0	(6,823)	22,145	(1,120)	35,466	0	(6,498)	28,967	(1,560)	0	0	0	0	0	
Morley S&R - Floor Scrubb	2501455	CHG-Meridian	4.90%	4 Years	23,959	0	(5,643)	18,316	(927)	29,334	0	(5,375)	23,959	(1,260)	0	0	0	0	0	
Waves Gym Strength Equi	2501558	CHG-Meridian	5.40%	4 Years	85,811	0	(19,759)	66,052	(3,917)	104,538	0	(18,727)	85,811	(3,750)	0	0	0	0	0	
Hamilton St Carpark		The Trustee for	1.40%	3 Years	0	0	0	0	0	37	0	(37)	0	0	37	0	0	37	0	
					335,848	0	(118,343)	217,505	(11,200)	492,415	0	(156,568)	335,848	(16,003)	91,448	0	(126,381)	166,270	(9,433)	

**MATERIAL ACCOUNTING POLICIES**

**LEASES**

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

**LEASE LIABILITIES**

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF BAYSWATER  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2026

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Estimate				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by legislation or Externally Restricted</b>												
(a) Aged Persons Homes - General Reserve	0	0	0	0	19,942,294	0	(19,942,294)	0	19,942,294	0	(19,942,294)	0
(b) Aged Persons Homes - Prudential Requirements Reserve	0	0	0	0	3,185,952	0	(3,185,952)	0	3,185,952	0	(3,185,952)	0
(c) Cash in Lieu - Public Open Space	1,104,947	50,016	0	1,154,963	1,051,373	53,574	0	1,104,947	1,104,294	53,574	0	1,157,868
(d) FOGO Reserve	2,666,340	120,694	(400,000)	2,387,034	4,717,620	106,720	(2,158,000)	2,666,340	4,585,007	106,720	(2,158,000)	2,533,727
	3,771,287	170,710	(400,000)	3,541,997	28,897,239	160,294	(25,286,246)	3,771,287	28,817,547	160,294	(25,286,246)	3,691,595
<b>Restricted by council</b>												
(e) Bayswater Bowling Club Capital Improvements Reserve	11,851	536	0	12,387	11,313	538	0	11,851	11,081	538	0	11,619
(f) Bayswater City Soccer Club Rooms Redevelopment Reserve	9,703	439	0	10,142	0	209,703	(200,000)	9,703	0	209,703	(200,000)	9,703
(g) Bayswater Tennis Club Reserve	131,157	5,937	0	137,094	125,232	5,925	0	131,157	122,130	5,925	0	128,055
(h) Bayswater Waves Aquatic Centre Reserve	0	0	0	0	358,990	0	(358,990)	0	358,990	0	(358,990)	0
(i) Bore and Reticulation Reserve	0	0	0	0	10,801	0	(10,801)	0	10,801	0	(10,801)	0
(j) Building Furniture and Equipment Reserve	0	0	0	0	157,333	0	(157,333)	0	157,333	0	(157,333)	0
(k) Buildings and Facilities Reserve	8,145,399	368,707	(1,005,000)	7,509,106	0	9,966,827	(1,821,428)	8,145,399	0	5,766,827	(1,976,870)	3,789,957
(l) City Buildings and Amenities Reserve	0	0	0	0	841,212	0	(841,212)	0	841,212	0	(841,212)	0
(m) Civic Centre Reserve	0	0	0	0	69,093	0	(69,093)	0	69,093	0	(69,093)	0
(n) Climate Action Reserve	3,203,659	265,016	0	3,468,675	0	3,387,583	(183,924)	3,203,659	0	3,387,583	(92,292)	3,295,291
(o) Economic Stimulus Reserve	0	0	0	0	508,090	0	(508,090)	0	508,090	0	(508,090)	0
(p) Emission Reduction and Renewable Energy (ERRE) Plan Reserve	0	0	0	0	94,454	0	(94,454)	0	94,454	0	(94,454)	0
(q) Eric Singleton Bird Sanctuary Reserve	0	0	0	0	1,331,201	0	(1,331,201)	0	1,331,201	0	(1,331,201)	0
(r) Fleet and Plant Renewal/Upgrade Reserve	3,826,788	173,222	(461,000)	3,539,010	0	4,259,157	(432,369)	3,826,788	0	2,359,157	(432,369)	1,926,788
(s) Footpath and Cycleway Reserve	0	0	0	0	18,441	0	(18,441)	0	18,441	0	(18,441)	0
(t) General Waste Management Reserve	6,361,435	287,955	(50,000)	6,599,390	5,483,549	2,061,691	(1,183,805)	6,361,435	4,721,292	2,061,691	(1,050,000)	5,732,983
(u) Golf Course Reserve	0	0	0	0	1,275,228	0	(1,275,228)	0	1,275,228	0	(1,275,228)	0
(v) Information and Communications Technology (ICT) Reserve	4,911,351	222,316	(719,000)	4,414,667	241,128	6,303,464	(1,633,241)	4,911,351	239,106	5,003,464	(1,205,999)	4,036,571
(w) Landfill Restoration Reserve	0	0	0	0	383,307	0	(383,307)	0	383,307	0	(383,307)	0
(x) Les Hansman Community Centre Development Reserve	0	0	0	0	77,963	0	(77,963)	0	77,963	0	(77,963)	0
(y) Long Service Leave and Entitlements Reserve	1,806,394	81,768	0	1,888,162	1,724,469	81,925	0	1,806,394	1,711,964	81,925	0	1,793,889
(z) Major Capital Works Reserve	16,647,595	1,381,916	(9,615,385)	8,414,126	7,059,125	10,624,565	(1,036,095)	16,647,595	6,071,468	3,798,011	(228,302)	9,641,177
(aa) Mayland Waterland Reserve	0	0	0	0	466,711	0	(466,711)	0	466,711	0	(466,711)	0
(ab) Maylands Lakes Reserve	0	0	0	0	5,136	0	(5,136)	0	5,136	0	(5,136)	0
(ac) Morley City Centre Reserve	0	0	0	0	589,338	0	(589,338)	0	589,338	0	(589,338)	0
(ad) Morley Library Seed Reserve	1,048,514	47,462	0	1,095,976	0	1,048,514	0	1,048,514	0	1,048,514	0	1,048,514
(ae) Morley Sport and Recreation Centre Reserve	0	0	0	0	266,428	0	(266,428)	0	266,428	0	(266,428)	0
(af) Noranda Netball Courts Reserve	79,627	3,604	0	83,231	76,015	3,612	0	79,627	74,459	3,612	0	78,071
(ag) Plant and Works Equipment Reserve	0	0	0	0	28,438	0	(28,438)	0	28,438	0	(28,438)	0
(ah) Playground and Parks Reserve	0	0	0	0	55,278	0	(55,278)	0	55,278	0	(55,278)	0
(ai) Rates Smoothing Reserve	629,108	288,477	(670,000)	247,585	0	629,108	0	629,108	0	629,108	0	629,108
(aj) Recreation Renewal/Upgrade Reserve	4,730,723	214,140	(830,000)	4,114,863	0	5,194,056	(463,333)	4,730,723	0	4,194,056	(227,069)	3,966,987
(ak) River Restoration Reserve	0	0	0	0	126,331	0	(126,331)	0	126,331	0	(126,331)	0
(al) Roads and Drainage Reserve	0	0	0	0	14,125	0	(14,125)	0	14,125	0	(14,125)	0
(am) Senior Citizens Building Reserve	0	0	0	0	27,774	0	(27,774)	0	27,774	0	(27,774)	0
(am) Strategic Property Reserve	1,472,374	66,648	0	1,539,022	23,834	2,548,540	(1,100,000)	1,472,374	48,488	2,048,540	(1,100,000)	997,028
(am) Streetscapes Reserve	0	0	0	0	140,533	0	(140,533)	0	140,533	0	(140,533)	0
(am) Sustainable Environment Reserve	0	0	0	0	59,717	0	(59,717)	0	59,717	0	(59,717)	0
(am) The Rise Reserve	0	0	0	0	396,527	0	(396,527)	0	396,527	0	(396,527)	0
(am) Transport Renewal/Upgrade Reserve	6,204,692	280,861	(700,000)	5,785,553	0	8,142,570	(1,937,878)	6,204,692	0	5,242,570	(1,535,878)	3,706,692
(am) Underground Power Reserve	0	0	0	0	0	0	0	0	838,099	0	0	838,099
(am) Workers Compensation Reserve	0	0	0	0	581,599	0	(581,599)	0	581,599	0	(581,599)	0
	59,220,370	3,689,004	(14,050,385)	48,858,989	22,628,713	54,467,778	(17,876,121)	59,220,370	20,884,036	36,679,323	(15,932,827)	41,630,532
	62,991,657	3,859,714	(14,450,385)	52,400,986	51,525,952	54,628,072	(43,162,367)	62,991,657	49,701,583	36,839,617	(41,219,073)	45,322,127

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
<b>Restricted by legislation</b>		
(a) Cash in Lieu - Public Open Space	ongoing	To set aside cash in lieu funds received under section 154 of the Planning and Development Act 2005 for the funding of eligible public open space development projects.
(b) FOGO Reserve	ongoing	Support FOGO activities and programs.
(c) Bayswater Bowling Club Capital Improvements Reserve	ongoing	To set aside funds for the future development of the Bayswater Bowling Club.
(d) Bayswater City Soccer Club Rooms Redevelopment Reserve	ongoing	Quarantining seed funding for the redevelopment of the Bayswater City Soccer Club.
(e) Bayswater Tennis Club Reserve	ongoing	To set aside funds for the future development of the Bayswater Tennis Club.
(f) Buildings and Facilities Reserve	ongoing	To fund the renewal and upgrade of the City's buildings and facilities.
(g) Climate Action Reserve	ongoing	Fund the Environmental Liveability Framework, Emission Reduction Energy Plan, riverbank restoration, living streams and environmental initiatives, fleet transition to EVs and upgrading and renewing City buildings and facilities in a way that is decarbonising
(h) Fleet and Plant Renewal/Upgrade Reserve	ongoing	To fund the acquisition of non-electric fleet and major plant.
(i) General Waste Management Reserve	ongoing	Support waste management activities and programs including maintaining assets used for waste management purposes
(j) Information and Communications Technology (ICT) Reserve	ongoing	To fund significant ICT and software upgrades and replacement.
(k) Long Service Leave and Entitlements Reserve	ongoing	To provide for the payment to employees of Long Service Leave and other approved entitlements.
(l) Major Capital Works Reserve	ongoing	To fund the renewal and upgrade of the City's buildings and facilities.
(m) Morley Library Seed Reserve	ongoing	Quarantining seed funding for the development of a new Morley Library.
(n) Noranda Netball Courts Reserve	ongoing	Funds set aside for the asset management requirements of the Noranda Netball Courts
(o) Rates Smoothing Reserve	ongoing	Fund significant and non-recurrent operating expenses including triennial Landgate valuations, biennial elections costs and other ad hoc items including insurance premium adjustments.
(p) Recreation Renewal/Upgrade Reserve	ongoing	To fund recreation related (parks and reserves) capital projects.
(q) Strategic Property Reserve	ongoing	To provide funds for future property acquisition, disposals and developments.
(r) Transport Renewal/Upgrade Reserve	ongoing	To fund transport related (roads, paths, drains and carparks) capital projects.
(s) Underground Power Reserve	ongoing	Surplus Cash Funds received set aside to fund future underground power costs.

**CITY OF BAYSWATER  
 NOTES TO AND FORMING PART OF THE BUDGET  
 FOR THE YEAR ENDED 30 JUNE 2026**

**10. OTHER INFORMATION**

	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
<b>The net result includes as revenues</b>	\$	\$	\$
<b>(a) Interest earnings</b>			
Investments	5,053,017	4,915,907	4,899,744
General	145,000	140,525	145,000
Other interest revenue	487,000	451,461	452,000
	<u>5,685,017</u>	<u>5,507,893</u>	<u>5,496,744</u>
<b>The net result includes as expenses</b>			
<b>(b) Interest expenses (finance costs)</b>			
Borrowings (refer Note 7(a))	373,585	582,242	615,503
Interest on lease liabilities (refer Note 8)	11,200	16,003	9,433
	<u>384,785</u>	<u>598,245</u>	<u>624,936</u>

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**11. COUNCIL MEMBERS REMUNERATION**

	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
	\$	\$	\$
<b>Cr Filomena Piffaretti, Mayor</b>			
Mayor's allowance	100,514	97,115	97,115
Meeting attendance fees	53,215	51,412	51,412
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel expenses	2,000	1,766	0
Superannuation contribution payments	18,447	4,281	0
	<u>177,676</u>	<u>158,074</u>	<u>152,027</u>
<b>Cr Elli Petersen-Pik, Deputy Mayor</b>			
Deputy Mayor's allowance	25,128	24,278	24,278
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel expenses	0	500	0
Superannuation contribution payments	7,273	1,688	0
	<u>71,381</u>	<u>64,244</u>	<u>62,056</u>
<b>Cr Assunta Meleca</b>			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	988	0
	<u>43,238</u>	<u>38,766</u>	<u>37,778</u>
<b>Cr Sally Palmer</b>			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel expenses	0	170	0
Superannuation contribution payments	4,258	0	0
	<u>43,238</u>	<u>37,948</u>	<u>37,778</u>
<b>Cr Steven Ostaszewskij</b>			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	0	0
	<u>43,238</u>	<u>37,778</u>	<u>37,778</u>
<b>Cr Josh Eveson</b>			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel expenses	0	15	0
Superannuation contribution payments	4,258	988	0
	<u>43,238</u>	<u>38,781</u>	<u>37,778</u>
<b>Cr Michelle Sutherland</b>			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	0	0
	<u>43,238</u>	<u>37,778</u>	<u>37,778</u>
<b>Cr Nat Latter</b>			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	988	0
	<u>43,238</u>	<u>38,766</u>	<u>37,778</u>
<b>Cr Dan Bull</b>			
Meeting attendance fees	0	23,572	34,278
Annual allowance for ICT expenses	0	2,407	3,500
	<u>0</u>	<u>25,979</u>	<u>37,778</u>
<b>Cr Lorna Clarke</b>			
Meeting attendance fees	0	17,280	34,278
Child care expenses	0	510	0
Annual allowance for ICT expenses	0	1,764	3,500
	<u>0</u>	<u>19,554</u>	<u>37,778</u>
<b>Cr Giorgia Johnson</b>			
Meeting attendance fees	35,480	34,278	34,278
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,258	988	0
	<u>43,238</u>	<u>38,766</u>	<u>37,778</u>
<b>Total Council Member Remuneration</b>	<u>551,721</u>	<u>536,434</u>	<u>554,085</u>
Mayor's allowance	100,514	97,115	97,115
Deputy Mayor's allowance	25,128	24,278	24,278
Meeting attendance fees	337,055	366,488	394,192
Child care expenses	0	510	0
Annual allowance for ICT expenses	31,500	35,671	38,500
Travel and accommodation expenses	2,000	2,451	0
Superannuation contribution payments	55,524	9,921	0
	<u>551,721</u>	<u>536,434</u>	<u>554,085</u>

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**12. TRUST FUNDS**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2025	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2026
	\$	\$	\$	\$
Building Service Levy	68,785	281,811	(278,557)	72,039
Cash in Lieu - Art	429,473	83,136	0	512,609
Cash in Lieu - Car Parking	577,830	27,823	0	605,653
Cash in Lieu - Public Open Space	2,436,215	124,562	0	2,560,777
Construction Training Fund	31,856	98,254	(122,318)	7,792
TPS 17	132,526	3,566	0	136,092
Unclaimed money	69,920	123	(14,429)	55,614
Other	1,000	0	(1,000)	0
Scholarship	25,587	693	0	26,280
	<b>3,773,192</b>	<b>619,968</b>	<b>(416,304)</b>	<b>3,976,856</b>

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**13. REVENUE AND EXPENDITURE**

**(a) Revenue and Expenditure Classification**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST REVENUE**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**13. REVENUE AND EXPENDITURE**

**(b) Revenue Recognition**

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

<b>Revenue Category</b>	<b>Nature of goods and services</b>	<b>When obligations typically satisfied</b>	<b>Payment terms</b>	<b>Returns/Refunds/Warranties</b>	<b>Timing of Revenue recognition</b>
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

**CITY OF BAYSWATER  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026**

**14. PROGRAM INFORMATION**

**Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

**General purpose funding**

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

**Law, order, public safety**

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**Health**

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

**Education and welfare**

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home care programs and youth services.

**Housing**

To provide and maintain elderly residence housing.

Provision and maintenance of staff and elderly residence housing.

**Community amenities**

To provide services required by community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes public conveniences.

**Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Maintenance of public halls, civic centres, aquatic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

**Transport**

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

**Economic services**

To help promote the local government and its economic wellbeing.

Tourism and area promotion including the maintenance of Swan River shore. Provision of rural services including weed control, vermin control and standpipes. Building control.

**Other property and services**

To monitor and control operating accounts.

Private works operation, plant repair and costs.

**CITY OF BAYSWATER**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**15. FEES AND CHARGES**

	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
Governance	43,828	43,828	44,028
General purpose funding	154,600	148,500	148,500
Law, order, public safety	377,301	423,499	423,499
Health	266,775	210,775	197,775
Education and welfare	68,179	63,687	61,116
Housing	380,494	380,494	380,494
Community amenities	14,995,675	14,381,560	14,330,560
Recreation and culture	10,632,247	9,902,176	9,156,785
Transport	739,860	740,560	740,560
Economic services	581,790	447,739	398,739
Other property and services	1,631	528,295	1,630
	<b>28,242,380</b>	<b>27,271,113</b>	<b>25,883,686</b>

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

## 16 DISCONTINUED OPERATIONS

At the Council meeting on 2 August 2016, Council resolved to divest from Aged Persons Homes.

Mertome Retirement Village was the first portion of the Aged Person Homes segment to be sold. During the 2023/24 year the City also divested other aged accomodation managed by Juniper.

Management aims to sell the remaining assets in Mertome Garden's in the coming years.

	<b>2024/25</b>	<b>2023/24</b>	<b>2024/25</b>
	<b>Budget</b>	<b>Estimate</b>	<b>Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Income Statement</b>			
Operating income	70,270	820,120	825,014
Operating expenditure	(297,345)	(232,637)	(271,916)
	<u>(227,075)</u>	<u>587,483</u>	<u>553,098</u>

Cash flows generated by the Aged Person Homes disposal group are as follows:

### Cash Flows

Net cash inflows from operating activities	<u>(227,075)</u>	<u>587,483</u>	<u>553,098</u>
Net cash inflow/(outflows) from discontinued operations	(227,075)	587,483	553,098

### SIGNIFICANT ACCOUNTING POLICIES

A discontinued operation is a component of the City of Bayswater that has been either disposed of, or is held for sale and;

(a) represents a separate major line of business or geographical area of operations; and

(b) is part of a single co-ordinated plan to dispose of a separate major line of business or geographical area of operations.

**City of Bayswater  
2025/26 Budget  
Summary Supporting Schedule**

	<i>25-26 Capital Projects</i>	<i>Carry Forward Capital Projects</i>	<i>Total</i>
	\$	\$	\$
<b>Capital Projects</b>			
<b>Property, Plant and Equipment</b>			
Buildings	9,696,959	1,320,650	11,017,609
Land	0	0	0
Furniture and equipment	1,797,463	0	1,797,463
Plant and equipment	2,095,832	0	2,095,832
	<u>13,590,254</u>	<u>1,320,650</u>	<u>14,910,904</u>
<b>Infrastructure Assets</b>			
Roads	5,738,287	136,500	5,874,787
Footpaths	982,910	0	982,910
Drainage	67,780	0	67,780
Park development	8,864,682	1,090,000	9,954,682
Other infrastructure	49,593	0	49,593
	<u>15,703,252</u>	<u>1,226,500</u>	<u>16,929,752</u>
Total Capital Projects	<u>29,293,506</u>	<u>2,547,150</u>	<u>31,840,656</u>
Total	<u><u>29,293,506</u></u>	<u><u>2,547,150</u></u>	<u><u>31,840,656</u></u>

**City of Bayswater**  
**2025/26 Budget**  
**Funding Source Supporting Schedule**

<i>PJ</i>		<i>Grants &amp;</i>	<i>Sale of</i>	<i>Reserve</i>		
<i>Code</i>	<i>Project Description</i>	<i>Municipal Funds</i>	<i>Contributions</i>	<i>Asset</i>	<i>Funds</i>	<i>Loan</i>
		\$	\$	\$	\$	\$
<b>25-26 Capital Projects</b>						
<b>Buildings</b>						
81378	Aged Persons Homes - Mertome Gardens	25,000	0	0	0	25,000
80683	Bayswater Library - Aircon replacement	15,000	0	0	0	15,000
80688	Bayswater Waves - Aircon Replacement	20,000	0	0	0	20,000
81379	Bayswater Waves - Health club replace aged marine carpet kickguard	10,000	0	0	0	10,000
81380	Bayswater Waves - Upgrade hydrotherpay air handling - stage 1 design	80,000	0	0	0	80,000
81381	Bayswater Waves -Large equipment storage shed	75,000	0	0	0	75,000
81382	Bayswater Waves Gym Air Handling Unit Replacement	30,000	0	0	0	30,000
81371	Bedford Bowling Club AC replacements	20,000	0	0	0	20,000
81383	Bedford Junior Cricket Club AC replacements	10,000	0	0	0	10,000
81384	Civic Centre Chiller replacement stage 2A	0	0	0	450,000	450,000
81385	Civic Centre Refurbishing	100,000	0	0	0	100,000
81386	Civic Centre Security & access control upgrade	120,000	0	0	0	120,000
81533	Crimea Park Cricket Clubroom - Kitchen Upgrade - Comm Grant	7,274	4,989	0	0	12,263
81534	Lower Hillcrest Res - RAL Pavilion & Clubrooms (Cricket Club) - Roller shutters - Comm Grant	10,722	3,574	0	0	14,296
81535	Maylands Sport Rec Club - Function bar upgrade - Comm Grant	35,749	36,364	0	0	72,113
81536	MSRC - Court 5 Audio system - Comm Grant	16,560	5,545	0	0	22,105
81537	Senses/WA Ballet Building - Wooden decking upgrade - Comm Grant	13,637	4,545	0	0	18,182
81389	De Lacy Reserve Clubrooms - Maylands Cricket club- Hot water System Replacement	20,000	0	0	0	20,000
80641	Dog Pound AC replacements	8,000	0	0	0	8,000
81390	Ellis House - Retaining Wall	50,000	0	0	0	50,000
81391	Emergency building Item Replacement	100,000	0	0	0	100,000
81392	Houghton Park Clubroom - Hot water System Replacement 1	20,000	0	0	0	20,000
81393	Lightning Park - sewer connection	70,000	70,000	0	0	140,000
81394	Lower Hillcrest - RAL Massie Pavilion - Cool Room Replacement	30,000	0	0	0	30,000
81395	Lower Hillcrest Replacement of damaged posts	40,000	0	0	0	40,000
81396	Maylands Peninsula Golf Course - Curators shed - Security System Replacement	10,000	0	0	0	10,000
81397	Maylands Sport & Recreation Powerboard upgrade	50,000	0	0	0	50,000
81398	Morley Sport and Rec - Re-roof stage 4 and 5 - stage 2	0	0	0	250,000	250,000
81250	Morley Sport and Rec - Aircon replacements	50,000	0	0	0	50,000
81399	Morley Sport and Rec -replace group fitness ceiling	45,000	0	0	0	45,000
81400	Morley Sport and Rec Court 3 flooring replacement	195,000	0	0	305,000	500,000
81401	Noranda Sporting Complex - Roofing renewal	10,428	0	0	139,572	150,000
81402	Paddy Walker Works Depot - Line marking and wall painting of mechanical workshop	20,000	0	0	0	20,000
81403	Pat O Hara Reserve Rugby Clubrooms & Changeroom upgrades (Grant pending)	0	1,500,000	0	0	1,500,000
81404	Peninsula Hotel (Dome) Balcony repairs	30,000	0	0	0	30,000
81405	Riverslea Lodge Aged Care Facilities - annual allocation	20,000	0	0	0	20,000
81406	SES Headquarters - Roof Painting	0	25,000	0	0	25,000
81407	The RISE - Lighting Upgrade (Stage 2)	30,000	0	0	0	30,000
81408	The RISE - sports courts ducting Aircon	100,000	0	0	0	100,000
81409	Various New Roof Safety Systems	40,000	0	0	0	40,000
81532	Frank Drago Reserve - Frank Drago Reserve Redevelopments (excl changerrooms)	0	0	0	5,000,000	5,000,000
81513	Bayswater Waves - Variable Speed Drive on pumps Replacement	20,000	0	0	0	20,000
81514	Bayswater Waves - Security lockers for the gym	10,000	0	0	0	10,000
81515	Bayswater Waves Upgrade Hydrotherapy gate to auto-close gate and controller	15,000	0	0	0	15,000
81516	The RISE Replace court backboards	20,000	0	0	0	20,000
81517	Morley Sport and Rec - Unplanned capital replacement (General Allocation)	40,000	0	0	0	40,000
81518	Morley Sport and Rec - Court 1 grandstand rectification - safety and aesthetic concerns	120,000	0	0	0	120,000
81519	Morley Sport and Rec -replace backboards and mounting systems	150,000	0	0	0	150,000
<b>Total Buildings</b>		<b>1,902,369</b>	<b>1,650,018</b>	<b>0</b>	<b>6,144,572</b>	<b>9,696,959</b>

**Furniture and equipment**

81497 Library IT Equipment Renewal	30,000	0	0	0	0	30,000
81512 Sport and Recreation IT Equipment Renewal	10,250	0	0	0	0	10,250
81520 CCTV (Body Cameras) Renewal	29,377	0	0	0	0	29,377
81521 CCTV (Fixed Cameras) Renewal	235,750	0	0	0	0	235,750
81522 CCTV (Vehicle Cameras) Renewal	61,910	0	0	0	0	61,910
81523 Audio Visual Equipment Renewal	102,500	0	0	0	0	102,500
81524 End User Devices - Workstation Buffer stock	78,780	0	0	0	0	78,780
81355 ICT End User Devices - Core Fleet DSS	126,250	0	0	719,000	0	845,250
81525 Network Infrastructure Server Renewal	50,738	0	0	0	0	50,738
81526 Network Infrastructure Server Renewal	16,913	0	0	0	0	16,913
81527 Network Infrastructure Storage Device Renewal	135,300	0	0	0	0	135,300
81528 Network Infrastructure Switch Renewal	162,360	0	0	0	0	162,360
81529 Network Infrastructure UPS Renewal	38,335	0	0	0	0	38,335
<b>Total Furniture and equipment</b>	<b>1,078,463</b>	<b>0</b>	<b>0</b>	<b>719,000</b>	<b>0</b>	<b>1,797,463</b>

**Plant and equipment**

81110 Plant and Equipment replacement program	1,048,006	0	586,826	461,000	0	2,095,832
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**Total Plant and equipment**

<b>1,048,006</b>	<b>0</b>	<b>586,826</b>	<b>461,000</b>	<b>0</b>	<b>2,095,832</b>
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**Roads**

81413 Intersection Upgrade Benara Road / Crimea Street - stag 1 design	13,530	27,470	0	0	0	41,000
81336 LCURS - Road Safety Treatments	0	2,050,000	0	0	0	2,050,000
81428 Resurface Broun Avenue southbound from Russell St to Collier Road	92,697	188,203	0	0	0	280,900
81429 Resurface Caledonian Av From Swan View Terraceto Guildford Road (R2R)	0	335,300	0	0	0	335,300
81430 Resurface Crimea Street from Morley Drive to Walter Road	0	460,043	0	229,987	0	690,030
81431 Resurface Duffy St From Clune Streetto Jackson Street	80,000	0	0	0	0	80,000
81432 Resurface Embleton Kindergarten & Infant Health Centre Carpark (Carpark ID CP0058)	22,000	0	0	0	0	22,000
81433 Resurface Hubert Rd From Joseph Streetto Richard Street	31,410	0	0	67,290	0	98,700
81434 Resurface Intersection- Broun Avenue to Coode Street	0	305,000	0	0	0	305,000
81435 Resurface Joseph St From Caledonian Avenueto Peninsula Road	0	0	0	111,200	0	111,200
81436 Resurface Margaret St From Hubert Roadto Caledonian Avenue (R2R)	0	61,700	0	0	0	61,700
81437 Resurface Mephan St From Caledonian Avenueto Darby Street	0	0	0	101,800	0	101,800
81438 Resurface Mt Prospect Cr From Caledonian Avenueto Kathleen Avenue	0	0	0	101,200	0	101,200
81439 Resurface Puntie Cr From East Streetto Cul-De-Sac	0	71,500	0	0	0	71,500
81440 Resurface Queen St from McGann Street to Kelvin Street (R2R)	0	144,500	0	0	0	144,500
81441 Resurface Queen St from McGann Street to Norco Way	0	75,000	0	0	0	75,000
81442 Resurface Richard St From Peninsula Roadto Swan View Terrace	0	0	0	98,500	0	98,500
81443 Resurface Sherwood St From Caledonian Avenueto Darby Street	0	117,500	0	0	0	117,500
81444 Resurface Susan St From Hubert Roadto Kelvin Street	70,800	0	0	0	0	70,800
81445 Resurface Travancore Av From Eighth Avenueto Puntie Crescent	19,957	0	0	0	0	19,957
81446 Road resurface north bound only Crimea street from Halverson to Morley drive	0	202,477	0	101,223	0	303,700
81388 Guildford Pedestrian Crossing (Safe Routes to School Plan) Stage 1	0	300,000	0	0	0	300,000
81447 Roberts Street traffic treatments	0	0	0	140,000	0	140,000
81448 Traffic Management Devices (excl for accessibility improvement) installations	40,000	0	0	0	0	40,000
81530 Traylen St Traffic	78,000	0	0	0	0	78,000
<b>Total Roads</b>	<b>448,394</b>	<b>4,338,693</b>	<b>0</b>	<b>951,200</b>	<b>0</b>	<b>5,738,287</b>

**Footpath**

81412 Design New/Upgrade pathway (Cycling)-Walter Road East from Beechboro Road North tp Rugby Street	11,000	11,000	0	0	0	22,000
81422 New pathway (Arterial)-Beaufort Street from Drummond Street to Birkett Street	61,645	0	0	0	0	61,645
81423 New pathway (Local Access) - Bellew Way from McGilvray Avenue to 23 Bellew Way	78,709	0	0	0	0	78,709
81424 New pathway (Local Access)-Wholley Street from Traylen Road to Darby Street	55,556	0	0	0	0	55,556
81425 Pathway Expansion - general allocation	0	0	0	690,000	0	690,000
81426 Pathway Renewal - Various Locations	50,000	0	0	0	0	50,000
81427 Pathways accessibility upgrades - Various Locations	25,000	0	0	0	0	25,000
<b>Total Footpath</b>	<b>281,910</b>	<b>11,000</b>	<b>0</b>	<b>690,000</b>	<b>0</b>	<b>982,910</b>

**Drainage**

81417 New Drainage at 14 Hill Street, Bayswater	13,556	0	0	0	0	13,556
81418 New Drainage at 2-16 Viscount Road, Morley	13,556	0	0	0	0	13,556
81419 New Drainage at 4a Jakobsons Way, Morley	13,556	0	0	0	0	13,556
81420 New Drainage at 5 Bagden Place, Morley	13,556	0	0	0	0	13,556
81421 New Drainage at 6 Jakobsons Way, Morley	13,556	0	0	0	0	13,556

**Total Drainage**

<b>67,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,780</b>
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**Park development**

81410	Maylands Lakes Masterplan Implementation	0	0	0	2,400,000	0	2,400,000
81344	Riverside Gardens Urban Forest (Advocacy Project)	0	1,896,250	0	0	0	1,896,250
81411	Public Bin Renewal Program	45,000	0	0	0	0	45,000
81449	Bayswater Waves entry statement landscaping	30,000	0	0	0	0	30,000
81450	Gordon Reserve Bore Pumps Renewal	13,000	0	0	0	0	13,000
81451	Gus Weimar Park Bore Pumps Renewal	11,700	0	0	0	0	11,700
81452	Hampton Square Reserve - Bulgarian Society Club Bore Pumps Renewal	5,500	0	0	0	0	5,500
81453	Jakobsons Reserve Bore Pumps Renewal	15,600	0	0	0	0	15,600
81454	Logan Reserve Bore Pumps Renewal	11,500	0	0	0	0	11,500
81455	Noranda Infant Helath Centre - 2 Garson Court Bore Pumps Renewal	15,600	0	0	0	0	15,600
81456	Noranda Community & Family Centre - 9 Garson Court Bore Pumps Renewal	4,600	0	0	0	0	4,600
81457	Peters Place Bore Pumps Renewal	15,600	0	0	0	0	15,600
81458	Plowmans Park Bore Pumps Renewal	18,200	0	0	0	0	18,200
81459	Ranger and Security Office - 21 Raymond Av Bore Pumps Renewal	7,000	0	0	0	0	7,000
81460	Embleton Golf Course Bore Pumps Renewal	58,500	0	0	0	0	58,500
81461	Flora Reserve Bore Pumps Renewal	11,100	0	0	0	0	11,100
81462	Gibbney Reserve Bore Pumps Refurbishment	8,500	0	0	0	0	8,500
81463	Grand Promenade Reserve Bore Pumps Refurbishment	8,500	0	0	0	0	8,500
81464	Halliday Park Bore Pumps Refurbishment	6,500	0	0	0	0	6,500
81465	Lower Hillcrest Reserve Bore Pumps Refurbishment	8,500	0	0	0	0	8,500
81466	Houghton Park Bore Pumps Refurbishment	8,500	0	0	0	0	8,500
81467	Joan Rycroft Reserve Bore Pumps Refurbishment	6,500	0	0	0	0	6,500
81468	Pat O'Hara Reserve Bore Pumps Refurbishment	8,500	0	0	0	0	8,500
81469	R A Cook Reserve Bore Pumps Refurbishment	8,500	0	0	0	0	8,500
81470	Shearn Memorial Park Bore Pumps Refurbishment	5,200	0	0	0	0	5,200
81471	FJ Beales Park Bore Pumps Refurbishment	7,200	0	0	0	0	7,200
81472	Civic Centre Flag Pole	7,800	0	0	0	0	7,800
81473	Addlestone Reserve Irrigation Cabinet Renewal	10,500	0	0	0	0	10,500
81474	Lower Hillcrest Reserve Irrigation Cabinet Renewal	10,800	0	0	0	0	10,800
81475	Joan Rycroft Reserve Irrigation Cabinet Renewal	10,700	0	0	0	0	10,700
81476	King William Supply Bore Irrigation Cabinet Renewal	15,600	0	0	0	0	15,600
81477	Median - Crimea Benara Irrigation Cabinet Renewal	10,700	0	0	0	0	10,700
81478	Sherbrooke Reserve Irrigation Cabinet Renewal	10,400	0	0	0	0	10,400
81479	Verge - Catherine St - The Strand to Lawrence St Irrigation Cabinet Renewal	10,400	0	0	0	0	10,400
81480	Verge - Paperbark Dr Irrigation Cabinet Renewal	10,500	0	0	0	0	10,500
81481	Bayswater Waves - Operations Irrigation Cabinet Renewal	10,500	0	0	0	0	10,500
81482	City Wide - Irrigation system design	102,500	0	0	0	0	102,500
81483	Addlestone Reserve Irrigation System Renewal	53,813	0	0	0	0	53,813
81484	Noranda Sporting Complex - Running Track - Soccer Irrigation System Renewal	0	0	0	409,703	0	409,703
81485	Pat O'Hara Reserve / Morley Recreation Irrigation System Renewal	0	0	0	367,463	0	367,463
81486	Arbor Park Irrigation System Renewal	164,066	0	0	420,297	0	584,363
81487	Puntie Crescent Reserve Irrigation System Renewal	20,756	0	0	0	0	20,756
81488	Bath St / Tranby Reserve Irrigation System Renewal	192,700	0	0	0	0	192,700
81489	Median Island Tree Planting Program	100,000	0	0	0	0	100,000
81490	Morley Community Centre Garden	0	37,000	0	0	0	37,000
81491	Overhead Power Pole renewal	52,000	0	0	0	0	52,000
81492	Park Furniture Renewal Program	50,000	0	0	0	0	50,000
81493	Park signage renewal	30,000	0	0	0	0	30,000
81494	Passive Park Lights - Renewal Program	25,625	0	0	0	0	25,625
81495	Passive Park Lights - Replacement Riverside Gardens - pole	91,840	0	0	0	0	91,840
81496	Strutt Reserve Irrigation Modification	15,000	0	0	0	0	15,000
81498	Bayswater Bowling Club Synthetic Green Upgrade	135,793	335,793	0	0	0	471,586
81499	Jakobsons Reserve (North) Playground Renewal	70,000	0	0	0	0	70,000
81500	Maylands Tennis Court Redevelopment (CSRFF)	252,463	477,420	0	0	0	729,883
81501	Redcliff Bridge Bike Track surface repair	42,000	0	0	0	0	42,000
81502	Renewal of Crimea - Catch Net Fencing	30,000	0	0	0	0	30,000
81503	Renewal of Delacy Synthetic Cricket Match Wickets	8,000	0	0	0	0	8,000
81504	Renewal of Delacy Synthetic Cricket Practice Wickets	50,000	0	0	0	0	50,000
81505	Renewal of Deschamp Synthetic Cricket Practice Wickets	50,000	0	0	0	0	50,000
81506	Renewal of Emberson - LJ Run Up Courts	10,000	0	0	0	0	10,000
81507	Renewal of Gibbney Goals	20,000	0	0	0	0	20,000
81508	Renewal of Grand Prom Synthetic Cricket Practice Wickets	32,000	0	0	0	0	32,000
81509	Renewal of Noranda Sport Athletics Synthetic Cricket Match Wickets	10,000	0	0	0	0	10,000
81510	Riverside Gardens Playground Renewal	0	400,000	0	0	0	400,000
81511	Swan Lake Reserve Playground Renewal	65,000	0	0	0	0	65,000
<b>Total Park Development</b>		<b>2,120,756</b>	<b>3,146,463</b>	<b>0</b>	<b>3,597,463</b>	<b>0</b>	<b>8,864,682</b>

**Other Infrastructure**

81414 New Bus Shelter no 16211, Wolseley Rd	9,151	7,380	0	0	0	16,531
81415 New Bus Shelter no 16215, Wolseley Rd	9,151	7,380	0	0	0	16,531
81416 New Bus Shelter no 16512, Tranby Rd	9,151	7,380	0	0	0	16,531

**Total Other Infrastructure**

27,453	22,140	0	0	0	49,593
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**Total Capital Projects**

6,975,131	9,168,314	586,826	12,563,235	0	29,293,506
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**Carry Forwards Capital Projects****Buildings**

81065 Morley Noranda Recreation Club - facility upgrades	0	750,000	0	0	0	750,000
81337 Maylands Brickworks Reserve Renewal - Structure	0	0	0	227,500	0	227,500
81341 Noranda Soccer Changroom Upgrade	0	0	0	143,150	0	143,150
81220 Maylands Brickwork Rectification	0	0	0	200,000	0	200,000

**Total Buildings**

0	750,000	0	570,650	0	1,320,650
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**Roads**

81322 Waterland Carpark Expansion	0	0	0	136,500	0	136,500
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**Total Roads**

0	0	0	136,500	0	136,500
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**Park development**

81231 Crimea Park floodlight renewal	0	30,000	0	60,000	0	90,000
81062 Tranby House Reserve Foreshore - rehab and revegetation	0	1,000,000	0	0	0	1,000,000

**Total Park development**

0	1,030,000	0	60,000	0	1,090,000
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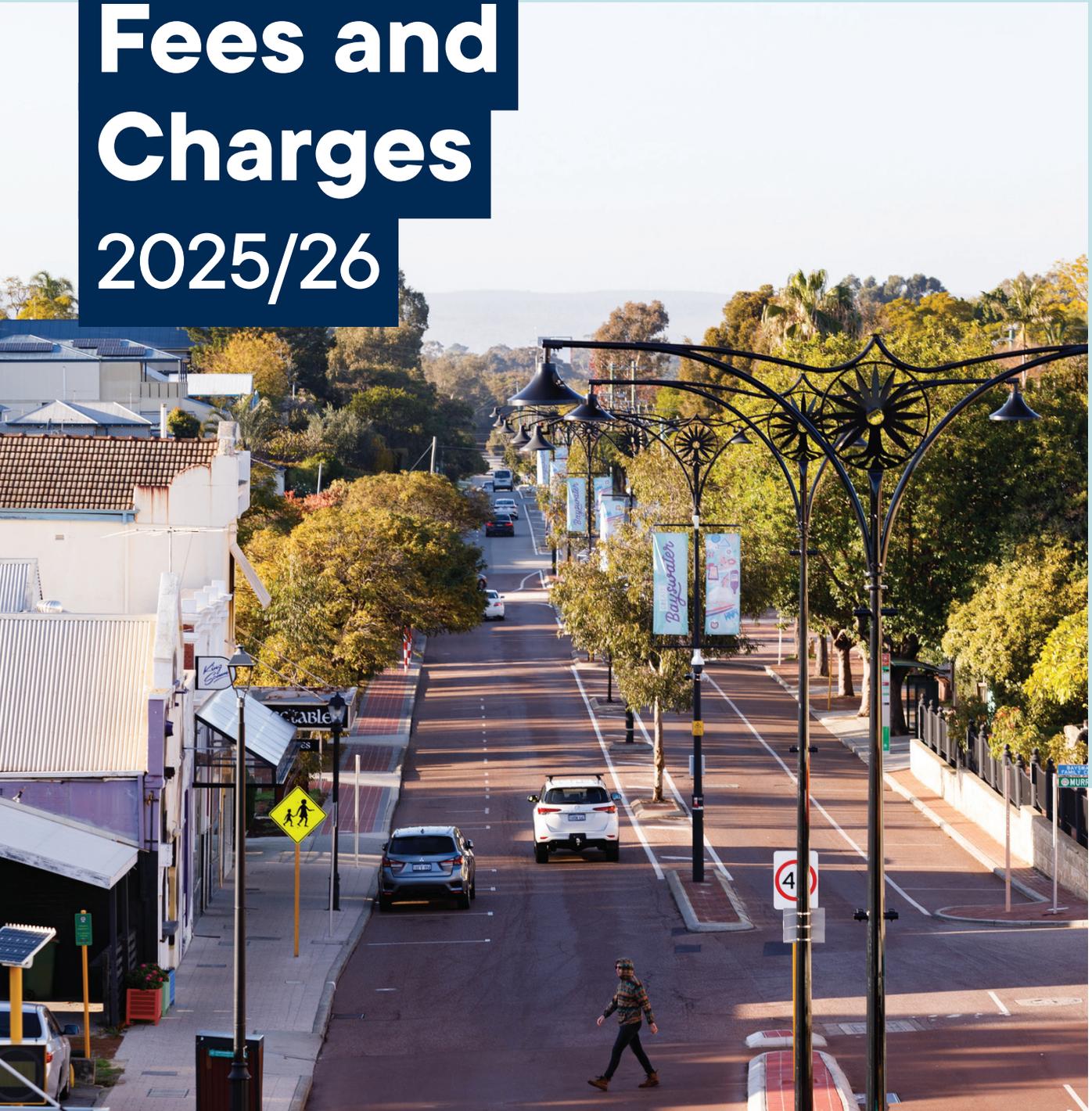
**Total Carry Forward Projects**

0	1,780,000	0	767,150	0	2,547,150
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**Total Capital, New Initiatives and Carry Forwards Projects**

6,975,131	10,948,314	586,826	13,330,385	0	31,840,656
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# Fees and Charges 2025/26



[bayswater.wa.gov.au](http://bayswater.wa.gov.au)

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Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## City of Bayswater

Effective 1 July 2021, Council introduced a Veterans' discount of 10% on adopted fees and charges (with the exception of regulated/prescribed fees) for any eligible resident veteran. A 5% discount is to be applied for eligible non-residents.

### COMMUNITY SERVICES

#### Bayswater Waves

##### Aquatic Entry Fees

Aquatic Adult (16 years and over)	\$7.90	\$7.18	\$0.72	\$7.90	0.00%	Y
Aquatic Child, Seniors and Concession	\$6.00	\$5.45	\$0.55	\$6.00	0.00%	Y
Aquatic Family pass (2+2 or 1+3)	\$23.50	\$21.36	\$2.14	\$23.50	0.00%	Y
Aquatic Off Peak Swim (Monday to Friday 11:30AM - 1:30PM, excludes school holidays)	\$6.20	\$5.64	\$0.56	\$6.20	0.00%	Y
School Entry - Term 1 & 4	\$3.70	\$3.36	\$0.34	\$3.70	0.00%	Y
School Entry - Term 2 & 3	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	Y
School Entry - Vacation	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N
Aquatic Wellness - Adult (16 years and over)	\$14.70	\$13.36	\$1.34	\$14.70	0.00%	Y
Aquatic Wellness - Seniors (WA seniors card holders) or concession (health care card)	\$12.40	\$11.27	\$1.13	\$12.40	0.00%	Y
Aquatic Wellness - Upgrade Adult	\$6.80	\$6.18	\$0.62	\$6.80	0.00%	Y
Aquatic Wellness - Upgrade Senior or Concession	\$6.40	\$5.82	\$0.58	\$6.40	0.00%	Y
Aquatic Junior Squad External	\$4.30	\$3.91	\$0.39	\$4.30	0.00%	N
Aquatic Senior Squad External	\$6.00	\$5.45	\$0.55	\$6.00	0.00%	N
Accreditation Swim	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y
Scuba Single Entry	\$26.00	\$24.36	\$2.44	\$26.80	3.08%	Y

##### Hire Fees

Area activation event hire						N
Changeroom Facility Use	\$0.00	\$2.00	\$0.20	\$2.20	∞	N
Staff Hire per hour - Public Holiday surcharge					150%	N
Staff Hire per hour - Saturday (Before/after 6) surcharge					50%	N
Staff Hire per hour - Sunday (Before/after 6) surcharge					75%	N
Staff Hire per hour - Weekday evening surcharge					15%	N
Carnival Fee (up to 3 hours)	\$460.00	\$418.18	\$41.82	\$460.00	0.00%	N
Carnival Fee (additional per hour)	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	N
Carnival Electronic Timing Set	\$190.00	\$172.73	\$17.27	\$190.00	0.00%	N
Fun nut hire per hour (small)	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N
Fun nut hire per hour (large)	\$7.00	\$6.36	\$0.64	\$7.00	0.00%	N
Fun nut hire double	\$9.00	\$8.18	\$0.82	\$9.00	0.00%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Hire Fees [continued]

Lane Hire - 50m olympic pool casual hire per hour	\$27.70	\$25.18	\$2.52	\$27.70	0.00%	N
Lane Hire - 50m olympic pool regular hire per hour	\$22.60	\$20.55	\$2.05	\$22.60	0.00%	N
Lane Hire - 50m olympic pool club hire per hour	\$6.70	\$6.09	\$0.61	\$6.70	0.00%	N
Lane Hire - 25m / wave casual hire per hour	\$22.10	\$20.09	\$2.01	\$22.10	0.00%	N
Lane Hire - 25m / wave pool regular hire per hour	\$16.90	\$15.36	\$1.54	\$16.90	0.00%	N
Lane Hire - 25m / wave club hire per hour	\$6.70	\$6.09	\$0.61	\$6.70	0.00%	N
Aquatic Facility Hire inside or outside per 3 hour minimum (after hours only)	\$1,200.00	\$1,122.73	\$112.27	\$1,235.00	2.92%	N
Aquatic Facility Hire inside or outside additional per hour (after hours only)	\$650.00	\$604.55	\$60.45	\$665.00	2.31%	N
Shade Shelter Hire - 2 Hours	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	N
Lane Hire - Hydrotherapy Pool	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	N
Party (up to 10 children, 1 adult spectator per child)	\$125.00	\$113.64	\$11.36	\$125.00	0.00%	N
Party (up to 20 children, 1 adult spectator per child)	\$175.00	\$159.09	\$15.91	\$175.00	0.00%	N
Party (up to 30 children, 1 adult spectator per child)	\$225.00	\$204.55	\$20.45	\$225.00	0.00%	N
Party Additional Children	\$12.50	\$11.36	\$1.14	\$12.50	0.00%	N
Party Inflatable Hire (1 hour)	\$120.00	\$112.27	\$11.23	\$123.50	2.92%	N

## Bus Hire

### For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions

Booking fee	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Bus non-refueling fee	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	N

### Not-for-profit community groups

No charge (fee waiver)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
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## Community Centres - Bayswater & Morley

### Membership & activity fees

City Registered Volunteer Membership Fee	\$7.50	\$7.27	\$0.73	\$8.00	6.67%	Y
Community Centre Controlled Access Card Replacement Fee	\$8.00	\$7.27	\$0.73	\$8.00	0.00%	N
Entry Fee Multi-Pass 1 (10 visits x \$3.00 Fee)	\$20.00	\$27.27	\$2.73	\$30.00	50.00%	N
Entry Fee Multi-Pass 2 (10x \$6 Activity Fee)	\$50.00	\$54.55	\$5.45	\$60.00	20.00%	N
Entry Fee Multi-Pass 3 (10x \$13 Activity Fee)	\$0.00	\$118.18	\$11.82	\$130.00	∞	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Membership & activity fees [continued]

Member Facilitated Class Fee	\$5.50	\$5.45	\$0.55	\$6.00	9.09%	N
Annual membership fee	\$15.50	\$14.55	\$1.45	\$16.00	3.23%	Y
Half year membership fee waiver (January - June)	\$7.50	\$7.27	\$0.73	\$8.00	6.67%	Y
Non-member trial activity entry fee	\$5.00	\$5.45	\$0.55	\$6.00	20.00%	N
Entry fee for activities	\$2.50	\$2.73	\$0.27	\$3.00	20.00%	N
Tea and coffee fee (bingo players only)	\$2.00	\$2.73	\$0.27	\$3.00	50.00%	N
Life members fee waiver	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N

## Other fees

Computer lessons	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Hairdressing service (half day)	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	N
Hairdressing service (whole day)	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N

## Program fees

Other Program Fees - Activity Cost Recovery to a Maximum of \$40.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
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## Community Development

Program 1 fee	\$2.00	\$3.00	\$0.00	\$3.00	50.00%	Y
Program 2 fee	\$12.50	\$13.00	\$0.00	\$13.00	4.00%	Y
Program 3 fee	\$5.50	\$6.00	\$0.00	\$6.00	9.09%	N

## Development Approvals

Development approval search ~	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	N
Advertising an application or matters relating to an application ~		Advertising involving more than 10 letters: \$2.70 per letter				N
		<b>Last year fee</b>				
		Advertising involving more than 10 letters: \$2.00 per letter				
Zoning certificate	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	N
Property settlement questionnaire	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	N
Written planning advice	\$73.00	\$66.36	\$6.64	\$73.00	0.00%	N
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant		Deposit payable on lodgement: \$3,000.00				N
		Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising.				
		Hourly rates will be calculated based on the following: Director: \$88.00; Manager/Coordinator/Senior Planner: \$66.00; Planning officer: \$36.86; Other officers: \$36.86; Business Development Officer: \$30.20				
Subdivision clearance reinspection	\$60.00	\$60.00	\$0.00	\$60.00	0.00%	N
Scheme text	\$40.00	\$41.50	\$0.00	\$41.50	3.75%	N
MHI (CD)	\$38.00	\$39.00	\$0.00	\$39.00	2.63%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Cash-in-lieu of Car Parking

Bayswater Town Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Maylands Activity Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Morley Activity Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Other areas	Cost of providing on-street car parking and associated landscaping and street trees in immediate vicinity					N

## Change of Use

Change of use ~	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N
Change of use where the development has commenced or been carried out ~	The fee for change of use plus, by way of penalty, twice that fee					N

## Design Review Panel

Design Review Panel application fee (one panel member) ^	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N
Design Review Panel application fee (full panel) ^	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%	N
Design Review Panel sitting fee (chairperson)	\$700.00	\$700.00	\$0.00	\$700.00	0.00%	N
Design Review Panel sitting fee (member)	\$425.00	\$425.00	\$0.00	\$425.00	0.00%	N

## Development

Application for Advice - Development Approval Exemptions for Single House	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N
Not more than \$50,000 ^	\$147.00	\$147.00	\$0.00	\$147.00	0.00%	N
More than \$50,000 but not more than \$500,000 ^	0.32% of the estimated cost of development					N
More than \$500,000 but not more than \$2.5 million ^	\$1,700 + 0.257% for every \$1 in excess of \$500,000					N
More than \$2.5 million but not more than \$5 million ^	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million					N
More than \$5 million but not more than \$21.5 million ^	\$12,633 + 0.123% for every \$1 in excess of \$5 million					N
More than \$21.5 million ^	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00	0.00%	N
Where the development has commenced or been carried out ^	The fee based on estimated cost plus, by way of penalty, twice that fee					N
Extractive industry ^	\$739.00	\$739.00	\$0.00	\$739.00	0.00%	N
Extractive industry (where development has commenced or been carried out) ^	\$2,217.00	\$2,217.00	\$0.00	\$2,217.00	0.00%	N
Amend or cancel development approval ^	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N

## Development Assessment Panel

Less than \$2 million	\$5,341.00	\$5,341.00	\$0.00	\$5,341.00	0.00%	N
Not less than \$2 million and less than \$7 million	\$6,168.00	\$6,168.00	\$0.00	\$6,168.00	0.00%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Development Assessment Panel [continued]

Not less than \$7 million and less than \$10 million	\$9,522.00	\$9,522.00	\$0.00	\$9,522.00	0.00%	N
Not less than \$10 million and less than \$12.5 million	\$10,361.00	\$10,361.00	\$0.00	\$10,361.00	0.00%	N
Not less than \$12.5 million and less than \$15 million	\$10,656.00	\$10,656.00	\$0.00	\$10,656.00	0.00%	N
Not less than \$15 million and less than \$17.5 million	\$10,952.00	\$10,952.00	\$0.00	\$10,952.00	0.00%	N
Not less than \$17.5 million and less than \$20 million	\$11,249.00	\$11,249.00	\$0.00	\$11,249.00	0.00%	N
Not less than \$20 million and less than \$50 million	\$11,544.00	\$11,544.00	\$0.00	\$11,544.00	0.00%	N
Not less than \$50 million	\$16,680.00	\$16,680.00	\$0.00	\$16,680.00	0.00%	N
Amend or cancel development approval by the Development Assessment Panel	\$264.00	\$264.00	\$0.00	\$264.00	0.00%	N

## Home Business

Initial Application for approval where the Home Business has not commenced	\$222.00	\$222.00	\$0.00	\$222.00	0.00%	N
Initial Application for approval where the Home Business has commenced	The fee for change of use plus, by way of penalty, twice that fee					N
Renewal for approval of Home Business where the business has commenced	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	N
Renewal for approval of Home Business where the application has expired	The fee for change of use plus, by way of penalty, twice that fee					N

## Strata Subdivision (Form 15A)

1 to 5 lots	\$656 plus \$65 for each lot					N
6 to 100 lots	\$981 (being the fee payable for the first 5 lots) plus \$43.50 for each other lot					N
101 or more lots	\$5,113.50					N

## Subdivision Clearance (Freehold and Survey-strata)

Not more than 5 lots	\$73 per lot					N
More than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot					N
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00	0.00%	N

## Environmental Health

Commercial Mosquito Control - Equipment (hourly rate)	\$0.00	\$375.00	\$37.50	\$412.50	∞	N
Commercial Mosquito Control - Labour (hourly rates)	\$0.00	\$75.00	\$7.50	\$82.50	∞	N
Environment Health Assessments	\$0.00	\$136.36	\$13.64	\$150.00	∞	N
Food Business Notification	\$75.00	\$77.00	\$0.00	\$77.00	2.67%	N
Inspection Fee - Section 39	\$100.00	\$103.00	\$0.00	\$103.00	3.00%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Environmental Health [continued]

Public Health Program Participation Fee	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N
Swimming Pool Water Sampling	\$0.00	\$50.00	\$0.00	\$50.00	∞	N
Coopex	\$8.54	\$7.95	\$0.80	\$8.75	2.46%	N
High risk food business	\$470.00	\$482.00	\$0.00	\$482.00	2.55%	N
Medium risk food business	\$235.00	\$240.00	\$0.00	\$240.00	2.13%	N
Health business enquiry	\$70.00	\$72.00	\$0.00	\$72.00	2.86%	N
Food sampling reports	\$65.00	\$66.00	\$0.00	\$66.00	1.54%	N
Licence of a morgue	\$130.00	\$132.00	\$0.00	\$132.00	1.54%	N
Licence of a lodging house	\$130.00	\$132.00	\$0.00	\$132.00	1.54%	N
Fines / prosecutions					Variable	N
Septic tank application fee	\$118.00	\$118.00	\$0.00	\$118.00	0.00%	N
Permit to use septic tank system	\$118.00	\$118.00	\$0.00	\$118.00	0.00%	N
Septic tank plan copy	\$15.50	\$15.50	\$0.00	\$15.50	0.00%	N
Temporary public building, not requiring building licence, accommodating up to 1000 people	\$180.00	\$184.50	\$0.00	\$184.50	2.50%	N
Temporary public building, not requiring building licence, accommodating more than 1000 people	\$470.00	\$481.75	\$0.00	\$481.75	2.50%	N
Noise management plan fee	\$100.00	\$110.00	\$0.00	\$110.00	10.00%	N

## Mobile Food Vehicles

Permit application fee	\$53.00	\$54.00	\$0.00	\$54.00	1.89%	N
Permit renewal fee	\$32.00	\$33.00	\$0.00	\$33.00	3.13%	N
Three month permit	\$255.00	\$261.38	\$0.00	\$261.38	2.50%	N
Six month permit ~	\$510.00	\$522.75	\$0.00	\$522.75	2.50%	N
12 month permit	\$1,020.00	\$1,045.50	\$0.00	\$1,045.50	2.50%	N

## Events

### Community events

#### Art award and exhibition

Art Tour Fee	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	N
Festival Sponsor Feature in Official Program	\$4,000.00	\$3,636.36	\$363.64	\$4,000.00	0.00%	N
Entry fee of Artwork	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	N
Artwork Sale Commission Fee	Cost varies. 15% commssion on sales of artwork for the artists aged 18 and over					N

#### Art award and exhibition - youth

Entry fee of Artwork	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
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Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Community festivals

### Site fees

Business Partner Stall	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y
Casual Hire Site Fee - Full Day of Reserve at Broun Park	\$360.00	\$327.27	\$32.73	\$360.00	0.00%	N
Event - Circus Reserve Bond at Broun Park	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	N
Event - High Risk Reserve Bond	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%	N
Event - Low Risk Reserve Bond	\$350.00	\$350.00	\$0.00	\$350.00	0.00%	N
Event - Medium Risk Reserve Bond	\$650.00	\$650.00	\$0.00	\$650.00	0.00%	N
Event - Very High Risk Reserve Bond	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N
Event Vendor Power 1 x 10 Amp	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	Y
Event Vendor Power 1 x 15 Amp	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	Y
Event Vendor Power 1 x 3 Phase	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Y
Market stall - non food (above 5 hours) per stall	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	Y
Market Stall - Not for Profit Local Association within Bayswater Municipality					Free	Y
Market Vendor - Electrical Compliance	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Y
Food stall at events with expected attendance is less than 500 people					Free	N
Food stall (above 5 hours)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	Y
Food stall (less than 5 hours)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Y
Market stall - non food (less than 5 hours)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	Y
Market stall - Non food at events with expected attendance less than 500 people					Free	N

## Sporting Events

Professional Sporting Game – General Admission	\$0.00	\$27.27	\$2.73	\$30.00	∞	N
Professional Sporting Game– Licensed Area	\$0.00	\$31.82	\$3.18	\$35.00	∞	N

## Library Services

Lost, damaged, stolen library membership card (per card)	\$4.50	\$4.50	\$0.00	\$4.50	0.00%	N
Sale of donated and discarded items	Cost varies. Based on condition of item and demand for subject or genre content.					N
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	Cost varies. Calculated on original cost per item, less annual depreciation. Depreciation is determined using State Library of WA's depreciation schedules.					N
Audio ear buds	\$4.00	\$3.64	\$0.36	\$4.00	0.00%	N
Temporary public internet service membership	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	N
USB flash drives	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Photocopying

Black and white A4 and A3 (per side)	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	N
Colour A4 and A3 (per side)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	N

## Printing from public PCs

Black and white A4 (per side)	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	N
Colour A4 (per side)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	N

## Morley Sport & Recreation Centre

### Hire Fees

Mangini Room per day	\$450.00	\$409.09	\$40.91	\$450.00	0.00%	N
Mangini Room per hour	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	N
Welling Room Hire - WAFES	\$0.00	\$67.09	\$6.71	\$73.80	∞	N
Wellington Room per day	\$1,215.00	\$1,136.36	\$113.64	\$1,250.00	2.88%	N
Wellington Room per hour	\$162.00	\$151.82	\$15.18	\$167.00	3.09%	N

## Ranger Services

### Fines and penalties enforcement fees

Fee for withdrawal of infringement (permits / ACROD - repeat offenders)	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N
Withdrawal after 28 days (before FER)	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N
Withdrawal (once with FER)	\$108.50	\$108.50	\$0.00	\$108.50	0.00%	N

### Abandoned vehicle fees

Administration fee	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Storage fee (Daily fee up to a maximum of 90 days)	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	N
Vehicle Towing fee	Fee set by towage company as part of agreement with City. As per Invoice received from towing company, includes GST					N

### Cat licence fees

Annual application for approval or renewal of approval to breed cats (per cat)	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N
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### Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	0.00%	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

### Cat poundage fees

Cat surrender fee	\$170.00	\$200.00	\$0.00	\$200.00	17.65%	N
Cat trap delivery fee	\$50.00	\$109.09	\$10.91	\$120.00	140.00%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Cat poundage fees [continued]

Cat trap collection fee (rescheduling / no show)	\$50.00	\$109.09	\$10.91	\$120.00	140.00%	N
Damages to cat trap fee	\$220.00	\$227.27	\$22.73	\$250.00	13.64%	N

## Public poundage

Registered cats impound fee	\$72.00	\$72.00	\$0.00	\$72.00	0.00%	N
Unregistered cats impound fee	\$132.00	\$132.00	\$0.00	\$132.00	0.00%	N
Daily keep - sustenance	\$27.50	\$27.50	\$0.00	\$27.50	0.00%	N

## Commercial filming fees

Permit application Fee	\$52.00	\$54.00	\$0.00	\$54.00	3.85%	N
Per day	\$12.50	\$12.50	\$0.00	\$12.50	0.00%	N
Per 3 Months	\$255.00	\$255.00	\$0.00	\$255.00	0.00%	N

## Dog licence fees

### Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	0.00%	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

### Micro-chipped and unsterilised

50% of fee payable for pensioners

One year	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N
Three years	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	N
Lifetime	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N

## Dog poundage fees

Dog surrender fee	\$150.00	\$160.00	\$0.00	\$160.00	6.67%	N
Inspection fee - declaring a dog dangerous	\$100.00	\$130.00	\$0.00	\$130.00	30.00%	N
Annual inspection fee - after dog is declared dangerous	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

## Public poundage

Registered dogs impound fee	\$105.00	\$105.00	\$0.00	\$105.00	0.00%	N
Unregistered dogs impound fee	\$150.00	\$160.00	\$0.00	\$160.00	6.67%	N
Daily keep - sustenance	\$20.00	\$25.00	\$0.00	\$25.00	25.00%	N
Other animals (excepting cats)	\$104.00	\$120.00	\$0.00	\$120.00	15.38%	N

## Kennel establishment

Application for more than 2 dogs	\$115.00	\$136.00	\$0.00	\$136.00	18.26%	N
Application for more than 3 cats	\$115.00	\$136.00	\$0.00	\$136.00	18.26%	N
Kennel licence fee	\$215.00	\$296.00	\$0.00	\$296.00	37.67%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Kennel establishment [continued]

Transfer of kennel licence	\$40.00	\$95.00	\$0.00	\$95.00	137.50%	N
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## Parking

Parking permit fee	\$60.00	\$86.00	\$0.00	\$86.00	43.33%	N
Parking permit replacement (lost permits)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Additional parking permit fee (if approved)	\$60.00	\$86.00	\$0.00	\$86.00	43.33%	N

## Other fees and charges

Microchipping	\$45.00	\$45.00	\$0.00	\$45.00	0.00%	N
Release of impounded goods (non animal)	\$100.00	\$114.00	\$0.00	\$114.00	14.00%	N
Release of Impounded Shopping Trolley fee	\$100.00	\$114.00	\$0.00	\$114.00	14.00%	N
Fire break installation	As per invoice received from contractor, plus GST					N
Dangerous dog products	As per City agreement with contractor.					N

## Signs

Prohibited verge and private parking signs including installation (per sign)	\$245.00	\$245.45	\$24.55	\$270.00	10.20%	N
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## Signs maintenance costs borne by

Residential signage	As per invoice received from signage company, plus GST					N
Less than 50 parking bays	As per invoice received from signage company, plus GST					N
50 or more parking bays	City and applicant on 50 / 50 basis					N

## Stallholders & traders

(Local community groups can apply for exemption)

Permit application fee	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N
Permit Renewal Fee	\$31.00	\$31.00	\$0.00	\$31.00	0.00%	N

## Additional charges

Per day	\$12.50	\$12.50	\$0.00	\$12.50	0.00%	N
Per week	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Per month	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
12 Month Permit	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	0.00%	N
Six Month Permit	\$510.00	\$510.00	\$0.00	\$510.00	0.00%	N
Three Month Permit	\$255.00	\$255.00	\$0.00	\$255.00	0.00%	N

## Recreation

### Fitness activity hire

Fitness instructor hire 1 hour	\$85.00	\$79.55	\$7.95	\$87.50	2.94%	N
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Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Hire Fees

Community use discount (does not apply on public holidays)					30%	N
Fundraiser discount (does not apply on public holidays)					40%	N
Staff Hire - General	\$55.00	\$51.64	\$5.16	\$56.80	3.27%	N
Staff Hire - Supervisor	\$65.00	\$60.91	\$6.09	\$67.00	3.08%	N
Lockers - 1 hour	\$2.50	\$2.27	\$0.23	\$2.50	0.00%	N
Lockers - 2 hours	\$3.50	\$3.18	\$0.32	\$3.50	0.00%	N
Lockers - 4 hours	\$4.50	\$4.09	\$0.41	\$4.50	0.00%	N
Lockers - 6 hours	\$5.50	\$5.00	\$0.50	\$5.50	0.00%	N
Pool Inflatable (including staff)	\$195.00	\$177.27	\$17.73	\$195.00	0.00%	N
Training room / mezzaine room hire per hour	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	N
Security Bond Non-Refundable	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	N
Fitness Room Hire	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	N
Security Bond - Minor Event	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	N
Setup Fee - small functions	\$93.40	\$86.36	\$8.64	\$95.00	1.71%	N
Setup Fee - large functions	\$164.20	\$150.00	\$15.00	\$165.00	0.49%	N
Additional charges subject to Manager Approval					Variable	N
Small meeting room - commercial & public holiday rate per hour	\$33.00	\$30.00	\$3.00	\$33.00	0.00%	N
Security Bond - Moderate Event	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N
Security Bond - Major Event	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N
Small Stage	\$236.10	\$214.64	\$21.46	\$236.10	0.00%	N
Medium Stage	\$349.00	\$317.27	\$31.73	\$349.00	0.00%	N
Large Stage	\$564.60	\$513.27	\$51.33	\$564.60	0.00%	N
Dance Floor	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	N
Cleaning - Half Room	\$233.00	\$218.18	\$21.82	\$240.00	3.00%	N
Cleaning - Full Room	\$349.00	\$327.27	\$32.73	\$360.00	3.15%	N
Cleaning - Kitchen	\$233.00	\$218.18	\$21.82	\$240.00	3.00%	N
Free Stage Hire						N
Free Stage Upgrade						N
Ground / 1st floor lobby or balcony - rate per hour	\$90.00	\$81.82	\$8.18	\$90.00	0.00%	N
Amphitheatre - commercial rate per hour	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Creche & Green Room Hourly Hire Rate	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Cleaning Fee (per hour)	\$136.20	\$123.82	\$12.38	\$136.20	0.00%	N

## Membership fees

3 month up front platinum - Insurance clients	\$346.50	\$325.09	\$32.51	\$357.60	3.20%	Y
FIFO Platinum Discount					50%	Y
Fitness Access - 12 Months	\$887.90	\$831.27	\$83.13	\$914.40	2.98%	Y
Fitness Access - Direct Debit (ongoing)	\$73.90	\$69.27	\$6.93	\$76.20	3.11%	Y

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Membership fees [continued]

Suspension and Transfers	\$15.00	\$13.64	\$1.36	\$15.00	0.00%	Y
Access RFID Replacement	\$6.00	\$5.45	\$0.55	\$6.00	0.00%	Y
Direct Debit Joining Fee	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	Y
Single Access - 12 Months	\$799.60	\$750.00	\$75.00	\$825.00	3.18%	Y
Single Access - Direct Debit	\$66.70	\$62.50	\$6.25	\$68.75	3.07%	Y
1 month	\$215.00	\$200.91	\$20.09	\$221.00	2.79%	Y
3 months	\$495.00	\$463.64	\$46.36	\$510.00	3.03%	Y
Platinum Access - 12 Months	\$1,002.90	\$940.36	\$94.04	\$1,034.40	3.14%	Y
Platinum Access - Direct Debit	\$83.70	\$78.36	\$7.84	\$86.20	2.99%	Y
Platinum Access Family - 12 Months	\$2,425.10	\$2,274.55	\$227.45	\$2,502.00	3.17%	Y
Family Platinum Direct debit (ongoing)	\$202.60	\$189.55	\$18.95	\$208.50	2.91%	Y
Additional child - 12 months	\$512.20	\$475.64	\$47.56	\$523.20	2.15%	Y
Additional Child - Direct debit (ongoing)	\$43.60	\$39.64	\$3.96	\$43.60	0.00%	Y
Aquatic Junior Squad External - 12 Months	\$447.60	\$409.09	\$40.91	\$450.00	0.54%	N
Aquatic Junior Squad External - Direct Debit	\$37.50	\$34.09	\$3.41	\$37.50	0.00%	N

## Personal training

10 x 45 minute session - one on one	\$631.00	\$591.82	\$59.18	\$651.00	3.17%	Y
20 x 45 minute session - one on one	\$1,179.90	\$1,104.55	\$110.45	\$1,215.00	2.97%	Y
30 x 45 minute session - one on one	\$1,487.70	\$1,395.45	\$139.55	\$1,535.00	3.18%	Y
45 minute session - one on one	\$66.70	\$62.27	\$6.23	\$68.50	2.70%	Y
5 x 45 minute session - one on one	\$323.20	\$304.55	\$30.45	\$335.00	3.65%	Y
30 minute sessions	\$56.40	\$53.18	\$5.32	\$58.50	3.72%	Y
5 x 30 minute sessions	\$266.80	\$250.00	\$25.00	\$275.00	3.07%	Y
10 x 30 minute sessions	\$507.90	\$477.27	\$47.73	\$525.00	3.37%	Y
20 x 30 minute sessions	\$713.10	\$668.18	\$66.82	\$735.00	3.07%	Y
30 x 30 minute sessions	\$923.40	\$868.18	\$86.82	\$955.00	3.42%	Y
60 minute session - one on one	\$77.00	\$72.73	\$7.27	\$80.00	3.90%	Y
5 x 60 minute session - one on one	\$359.10	\$336.36	\$33.64	\$370.00	3.04%	Y
10 x 60 minute session - one on one	\$667.00	\$625.45	\$62.55	\$688.00	3.15%	Y

## Program & Activity Fees - Childcare

Creche - 1 Hour	\$5.00	\$4.73	\$0.47	\$5.20	4.00%	Y
Creche - 1.5 Hours	\$6.50	\$6.09	\$0.61	\$6.70	3.08%	Y
Creche - 2 Hours	\$7.50	\$7.00	\$0.70	\$7.70	2.67%	Y

## Program & Activity Fees - Fitness

Health Club Disability Access	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y
Strength for Life Appraisal	\$65.00	\$59.09	\$5.91	\$65.00	0.00%	Y
Strength for Life Class	\$7.50	\$6.82	\$0.68	\$7.50	0.00%	Y
Health club casual workout	\$22.00	\$20.64	\$2.06	\$22.70	3.18%	Y

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Program & Activity Fees - Fitness [continued]

Health club concession	\$18.50	\$17.36	\$1.74	\$19.10	3.24%	Y
Casual day rate	\$33.00	\$30.91	\$3.09	\$34.00	3.03%	Y
Silver Sneakers / Dance Fit Exercise Class	\$12.00	\$11.18	\$1.12	\$12.30	2.50%	Y
Group fitness classes - 30 minutes	\$11.50	\$10.73	\$1.07	\$11.80	2.61%	Y
Group fitness classes - 45-60 minutes	\$19.00	\$17.73	\$1.77	\$19.50	2.63%	Y
Group fitness classes - 90 minutes	\$28.50	\$26.73	\$2.67	\$29.40	3.16%	Y
Group fitness concession - 30 minutes	\$9.90	\$9.18	\$0.92	\$10.10	2.02%	Y
Group fitness concession - 45-60 minutes	\$15.90	\$14.82	\$1.48	\$16.30	2.52%	Y
Group fitness concession - 90 minutes	\$24.10	\$22.27	\$2.23	\$24.50	1.66%	Y
Aquanauts (WA seniors card holder)	\$12.30	\$11.18	\$1.12	\$12.30	0.00%	Y
Fitness appraisal	\$35.00	\$31.82	\$3.18	\$35.00	0.00%	Y
Fitness program	\$35.00	\$31.82	\$3.18	\$35.00	0.00%	Y

## Program & Activity Fees - Stadium

Daytime pickleball session	\$0.00	\$9.36	\$0.94	\$10.30	∞	N
East Perth Basketball Association - NBL1 Games	\$600.00	\$563.64	\$56.36	\$620.00	3.33%	N
East Perth Basketball Association - Per Court - Per Hour	\$36.00	\$33.64	\$3.36	\$37.00	2.78%	N
Evening pickleball session	\$0.00	\$11.73	\$1.17	\$12.90	∞	N
Junior term program fee per hour	\$0.00	\$15.27	\$1.53	\$16.80	∞	N
Pickleball tournament	\$0.00	\$37.45	\$3.75	\$41.20	∞	N
School holiday program fee per hour	\$0.00	\$9.55	\$0.95	\$10.50	∞	N
Multiple Court Rate per Court	\$55.40	\$51.82	\$5.18	\$57.00	2.89%	N
Single court per hour	\$56.50	\$53.00	\$5.30	\$58.30	3.19%	N
Half court per hour	\$35.90	\$33.64	\$3.36	\$37.00	3.06%	N
Half court junior per hour	\$25.70	\$24.09	\$2.41	\$26.50	3.11%	N
Multiple Court Rate Per Court - Junior	\$39.50	\$37.00	\$3.70	\$40.70	3.04%	N
Single court junior per hour	\$41.10	\$38.55	\$3.85	\$42.40	3.16%	N
Volleyball training court per hour	\$41.10	\$38.55	\$3.85	\$42.40	3.16%	N
Badminton court / table tennis / pickleball per hour	\$22.60	\$21.18	\$2.12	\$23.30	3.10%	N
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	\$5.60	\$5.18	\$0.52	\$5.70	1.79%	N
Casual admission - per person	\$6.70	\$6.27	\$0.63	\$6.90	2.99%	Y
Game fee - Basketball & Futsal	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	N
Game fee - Netball	\$75.00	\$68.18	\$6.82	\$75.00	0.00%	N
Daytime senior sports team fee per game	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	N
Team forfeit bond					As game fee	N
Team forfeit fine					As game fee	N
New team registration fee	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Early bird discounts - 10%					Variable	Y

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Program & Activity Fees - Stadium [continued]

First game fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
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## Program & Activity Fees - Swim School

School Lesson per Child	\$0.00	\$7.00	\$0.00	\$7.00	∞	N
Swim School Holiday 3 - tier program	\$0.00	\$71.50	\$0.00	\$71.50	∞	N
Swim School Holiday 3 - tier program: 2-class discount	\$0.00	\$135.85	\$0.00	\$135.85	∞	N
Swim School Holiday 3 - tier program: 3-class discount	\$0.00	\$203.75	\$0.00	\$203.75	∞	N
Swim School Lesson Fee - 45 min program	\$0.00	\$22.50	\$0.00	\$22.50	∞	N
Swim School Lesson Fee	\$18.00	\$18.30	\$0.00	\$18.30	1.67%	Y
Swim School Holiday Program	\$14.70	\$15.00	\$0.00	\$15.00	2.04%	Y
Swim School Adults	\$22.00	\$22.50	\$0.00	\$22.50	2.27%	Y
Swim School Additional Needs	\$25.50	\$26.30	\$0.00	\$26.30	3.14%	Y
Swim School Private Lesson	\$57.10	\$58.90	\$0.00	\$58.90	3.15%	Y
Swim School Lifesaving Award					Variable	Y
Swim School Lesson Fee - 16 weeks Government Agency Group	\$340.00	\$340.00	\$0.00	\$340.00	0.00%	N
Swim School Lesson Fee - 16 weeks Government Agency Group - Additional Needs	\$430.00	\$430.00	\$0.00	\$430.00	0.00%	N
Swim School Lesson Fee - 16 weeks Government Agency Group - Private	\$908.00	\$908.00	\$0.00	\$908.00	0.00%	N
Swim School Junior Squad - Direct Debit	\$14.30	\$13.00	\$1.30	\$14.30	0.00%	N

## Promotions & Discounts

City of Bayswater Employee Membership					Free	N
Concession and student membership discount					15%	Y
Hire Fee Manager Approved					Variable	N
Platinum Trial - 1 Month	\$99.00	\$90.00	\$9.00	\$99.00	0.00%	Y
Program Fee Manager Approved					Variable	N
Additional Family Member Program Enrolment Discount					5%	Y
Free Lesson	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Swim School Parent 14 Day Platinum Access	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Swim School Multiple Lesson					10% Discount	Y
Party Promotion					10% discount	N
Platinum Access - 7 Days	\$7.00	\$6.36	\$0.64	\$7.00	0.00%	Y
2 for 1 entry					Variable	Y
Platinum Access - 3 Days	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Platinum Access - 1 Day	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Join Fee - Half Price	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	Y
Join Fee - \$0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Promotions & Discounts [continued]

Turn back time					Variable	Y
Platinum Access - 1 Month Free	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Personal Training - 2 Sessions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Personal Training - 3 Sessions	\$99.00	\$90.00	\$9.00	\$99.00	0.00%	Y
Group Fitness - Free Session	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Aquatic Spa/Sauna Upgrade - Free					Variable	Y
Aquatic Family Swim - \$10	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	Y
Party Free Cake	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Purchase 10 casual sessions and get one visit free					Variable	Y
Aquatic Family Swim - Half Price	\$11.80	\$10.73	\$1.07	\$11.80	0.00%	Y

## Recreation Services

### Bayswater Community Centre hire fees

Program for older adults room hire waiver - not for profit

#### Dining room and kitchen

Commercial rate per hour	\$23.60	\$22.09	\$2.21	\$24.30	2.97%	N
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#### Main hall and kitchen

Commercial rate per hour	\$40.00	\$37.55	\$3.75	\$41.30	3.25%	N
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#### Full facility

Commercial rate per hour	\$47.20	\$44.27	\$4.43	\$48.70	3.18%	N
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### Drill Hall hire fees

#### Meeting room

Fundraiser rate per hour	\$15.40	\$18.45	\$1.85	\$20.30	31.82%	N
Community rate per hour	\$19.50	\$21.55	\$2.15	\$23.70	21.54%	N
Commercial rate per hour	\$33.90	\$30.82	\$3.08	\$33.90	0.00%	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$87.20	\$47.27	\$4.73	\$52.00	-40.37%	N
Country Womens Association (CWA) - Bayswater branch per hour	\$10.30	\$9.36	\$0.94	\$10.30	0.00%	N
No charge						N

#### Main hall

Fundraiser rate per hour	\$22.60	\$31.82	\$3.18	\$35.00	54.87%	N
Community rate per hour	\$31.80	\$37.00	\$3.70	\$40.70	27.99%	N
Commercial rate per hour	\$56.40	\$52.91	\$5.29	\$58.20	3.19%	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$82.10	\$77.00	\$7.70	\$84.70	3.17%	N
No charge						N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Les Hansman hire fees

### Mezzanine room

Commercial rate per hour	\$32.80	\$30.73	\$3.07	\$33.80	3.05%	N
Campania association monthly fee	\$189.80	\$178.00	\$17.80	\$195.80	3.16%	N

## Morley Community Centre hire fees

Program for older adults room hire waiver - not for profit

### Main hall and kitchen

Commercial rate per hour	\$41.10	\$38.55	\$3.85	\$42.40	3.16%	N
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### Harry Hall activity room

Commercial rate per hour	\$41.10	\$38.55	\$3.85	\$42.40	3.16%	N
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### Full facility

Commercial rate per hour	\$47.20	\$44.27	\$4.43	\$48.70	3.18%	N
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## Reserve hire fees

### Active reserves (sport)

#### Home fixtures

Charged per season, per team including interchange players (subs), up to a maximum of 15 fixtures

#### Seniors (18 years +)

Baseball / Softball	\$477.00	\$448.18	\$44.82	\$493.00	3.35%	N
Cricket	\$477.00	\$448.18	\$44.82	\$493.00	3.35%	N
Football (AFL)	\$632.00	\$592.73	\$59.27	\$652.00	3.16%	N
Football (Gaelic)	\$566.00	\$530.91	\$53.09	\$584.00	3.18%	N
Lacrosse	\$477.00	\$448.18	\$44.82	\$493.00	3.35%	N
Rugby (Union)	\$566.00	\$530.91	\$53.09	\$584.00	3.18%	N
Soccer	\$566.00	\$530.91	\$53.09	\$584.00	3.18%	N
Other team sports	\$477.00	\$448.18	\$44.82	\$493.00	3.35%	N
Additional match play - including pre and post season scratch matches and social games (per game, per club) - half day up to four hours	\$108.00	\$101.82	\$10.18	\$112.00	3.70%	N

### Juniors - applicable to all reserves

City of Bayswater based clubs					Free	N
(Subject to the requirements / conditions of Council policy)						
Non-City of Bayswater based schools / clubs					50% off senior rate	N

### Enclosed grounds

Frank Drago / Wotton Reserve	\$496.60	\$465.91	\$46.59	\$512.50	3.20%	N
Per day when gate fees are charged						

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

### Enclosed grounds *[continued]*

Turf reinstatement fee	\$549.90	\$515.91	\$51.59	\$567.50	3.20%	N
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### Turf cricket wickets

WACA country week cricket (per day)	\$266.80	\$250.27	\$25.03	\$275.30	3.19%	N
WACA country week cricket synthetic wicket (per day)	\$112.90	\$105.91	\$10.59	\$116.50	3.19%	N

### Tennis courts

Day rate applies to bookings prior to 6.00 PM, night rate applies to bookings from 6.00 PM to 10.00 PM

Public use only tennis courts - Crimea, Whatley, Hampton & Houghton					Free	N
Annual user licence fee (Noranda etc)	\$2,026.00	\$1,900.00	\$190.00	\$2,090.00	3.16%	N

### Home ground training

Flood lighting fee per 1500W light per hour	\$0.00	\$0.73	\$0.07	\$0.80	∞	N
Flood lighting fee per 2000W light per hour	\$0.00	\$1.00	\$0.10	\$1.10	∞	N
City of Bayswater clubs - seasonal training (per night, per club)	\$25.70	\$24.09	\$2.41	\$26.50	3.11%	N
City of Bayswater clubs - out of season club training (per night, per club)	\$49.20	\$46.09	\$4.61	\$50.70	3.05%	N
Non City of Bayswater clubs - training (per night, per club)	\$49.20	\$46.09	\$4.61	\$50.70	3.05%	N

### Other reserve hire rates

Personal Trainer 12 month permit	\$1,185.00	\$1,111.82	\$111.18	\$1,223.00	3.21%	N
Personal Trainer 6 month permit	\$646.40	\$606.36	\$60.64	\$667.00	3.19%	N
Personal Trainer Permit Application fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Casual hire - full day	\$299.60	\$280.91	\$28.09	\$309.00	3.14%	N
Casual hire - half day	\$177.50	\$166.36	\$16.64	\$183.00	3.10%	N
Field sports commercial coaching per hour	\$56.40	\$52.91	\$5.29	\$58.20	3.19%	N
Personal trainer or tennis coach (up to 3 hours max)	\$30.80	\$28.82	\$2.88	\$31.70	2.92%	N
Dog obedience classes per hour (limited reserve use)	\$34.90	\$32.73	\$3.27	\$36.00	3.15%	N

### All hall hire fees

Fee for issuing building / landscapers access permit	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N
Key bond	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	N
Facility bond	\$350.00	\$350.00	\$0.00	\$350.00	0.00%	N
Wedding Service Fee	\$120.00	\$123.90	\$0.00	\$123.90	3.25%	N
5 x bins	\$128.00	\$116.36	\$11.64	\$128.00	0.00%	N
Casual bond				\$350.00 - \$2,000.00		N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## All hall hire fees [continued]

Each additional bin thereafter	\$15.40	\$14.45	\$1.45	\$15.90	3.25%	N
No charge	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Additional keys cutting	\$43.00	\$40.45	\$4.05	\$44.50	3.49%	N

## Statutory Building

Fees applicable as prescribed by the Building Act 2011.

Smoke alarm inspection	\$179.40	\$179.40	\$0.00	\$179.40	0.00%	N
Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	\$75.00 per hour with minimum charge \$112.50 for first 1.5 hours					N
CTF (collection only)	0.20%					N
Residential plans - includes photocopy charge ~	\$84.00	\$86.10	\$0.00	\$86.10	2.50%	N
Residential strata plans - plus photocopy charge ~	\$84.00	\$84.00	\$0.00	\$84.00	0.00%	N
Commercial / industrial plans - plus photocopy charge ~	\$132.00	\$135.00	\$0.00	\$135.00	2.27%	N
For the issue of a licence for the deposit of materials on, or excavation of a street ^	\$1 per month or part of a month for each m <sup>2</sup> of the area of the street enclosed by any hoarding or fence					N
Electric or razor wire fence	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N

## Application for a demolition permit

For demolition work in respect of a class 1 or class 10 building or incidental structure	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
For demolition work in respect of a class 2 to class 9 building or incidental structure	\$110.00 for each storey of the building					N

## Application for occupancy permits, building approval certificates

Application for occupancy permit for a completed building	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
Application for a temporary occupancy permit for an incomplete building	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
Application for a replacement occupancy permit for permanent change of the building's use, classification	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	\$110.00					N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

### Application for occupancy permits, building approval certificates [continued]

Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00					N
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$113.00					N
	<b>Last year fee</b>					
	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00					
Application to replace an occupancy permit for an existing building	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
Application for a building approval certificate for an existing building where unauthorised work has not been done	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
Application to extend the time which an occupancy permit of building approval certificate has effect	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
Non-application, modification, of building standard	\$2,160.15	\$2,219.55	\$0.00	\$2,219.55	2.75%	N
Occupancy permit reinspection fee	\$400.00	\$400.00	\$0.00	\$400.00	0.00%	N

### Application to extend building or demolition permit

For the extension of time to which a building or demolition permit has effect	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N
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### Building service levy (collection only) \$45,000 or less

Building permit	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Demolition permit	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Occupancy permit for unauthorised building work	\$123.30	\$126.00	\$0.00	\$126.00	2.19%	N
Building approval certificate for unauthorised building work	\$123.30	\$126.00	\$0.00	\$126.00	2.19%	N

### Building service levy (collection only) over \$45,000

Building permit	0.137% of work value					N
Demolition permit	0.137% of work value					N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Occupancy permit for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$126.00					N
	<b>Last year fee</b>					
	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30					

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Building service levy (collection only) over \$45,000 [continued]

Building approval certificate for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$126.00	N
	<b>Last year fee</b> 0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30	

## Certified application for a building permit

Domestic development	0.19% of the estimated value of the building work but not less than \$113.00	N
	<b>Last year fee</b> 0.19% of the estimated value of the building work but not less than \$110.00	
For building work for a Class 1 or Class 10 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		
Commercial, industrial and multi residential development	0.09% of the estimated value of the building work but not less than \$113.00	N
	<b>Last year fee</b> 0.09% of the estimated value of the building work but not less than \$110.00	
For building work for a Class 2 to Class 9 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		

## Swimming pool / spa

Initial Inspection Fee	\$130.00	\$202.00	\$0.00	\$202.00	55.38%	N
Annual inspection fee ~	\$35.00	\$64.20	\$0.00	\$64.20	83.43%	N
Request for inspection	\$87.00	\$88.00	\$0.00	\$88.00	1.15%	N

## Uncertified application for a building permit

For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	0.32% (Minimum \$113.00)	N
	<b>Last year fee</b> 0.32% (Minimum \$110.00)	

## The RISE

### Hire Fees

Commercial Kitchen - Per Hour	\$38.00	\$35.64	\$3.56	\$39.20	3.16%	N
Community Hall - Back Section Per Hour	\$89.30	\$83.64	\$8.36	\$92.00	3.02%	N
Community Hall - Front Section Per Hour	\$84.20	\$79.00	\$7.90	\$86.90	3.21%	N
Community Hall - Whole Hall Per Hour	\$142.70	\$133.64	\$13.36	\$147.00	3.01%	N
Community Hall - Whole Hall Full Day Rate	\$975.20	\$914.55	\$91.45	\$1,006.00	3.16%	N
Room Hire - Promotion with Manager Approval					Variable	N
Function Suite - Front Section Per Hour	\$85.70	\$80.36	\$8.04	\$88.40	3.15%	N
Function Suite - Back Section Per Hour	\$166.90	\$156.55	\$15.65	\$172.20	3.18%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Hire Fees [continued]

Function Suite - Full Per Hour	\$249.30	\$233.82	\$23.38	\$257.20	3.17%	N
Function Suite - Full Per Day	\$1,867.20	\$1,750.91	\$175.09	\$1,926.00	3.15%	N

## Waterland

### Hire Fees

2 Hour Kitchenette Hire - Off Peak	\$80.00	\$75.00	\$7.50	\$82.50	3.13%	N
2 Hour Kitchenette Hire - Peak	\$100.00	\$136.36	\$13.64	\$150.00	50.00%	N
Food Truck - Annual Registration	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00	0.00%	N
Food Truck - Electricity Daily Rate	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	N

## CORPORATE SERVICES

### Land information certificates (per property)

Order & Requisitions	\$85.00	\$90.00	\$0.00	\$90.00	5.88%	N
Rates	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N

### Financial Services

Rates Instalment Admin Fee				\$5.00 per Instalment		N
Rates Instalment Interest Fee				5.5% Instalment Interest		
Rates Penalty Interest				7% per annum		
Historical financial statement (printed)	\$25.00	\$30.00	\$0.00	\$30.00	20.00%	N
Printed copy of rates notice (charge per year from 2 years ago and older)	\$10.00	\$15.00	\$0.00	\$15.00	50.00%	N
Payment arrangement fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Direct debit set up fee	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Credit card surcharge					0.40%	N

### Fines and penalties enforcement fees

Fee for issuing a final demand	\$26.90	\$26.90	\$0.00	\$26.90	0.00%	N
Fee for preparing an enforcement certificate	\$22.90	\$22.90	\$0.00	\$22.90	0.00%	N
Fee for registering an infringement notice with the registry	\$86.00	\$86.00	\$0.00	\$86.00	0.00%	N

## INFRASTRUCTURE AND ASSETS

### Engineering Works

Erection of directional sign	\$310.00	\$289.09	\$28.91	\$318.00	2.58%	Y
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### Crossovers

Constructed by council (per m <sup>2</sup> )	\$75.00	\$70.00	\$7.00	\$77.00	2.67%	N
Crossovers to 22m <sup>2</sup> and eligible for a subsidy will be subsidised on a 50 / 50 basis					Variable	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Crossovers [continued]

Crossovers over 22m <sup>2</sup> and eligible for a subsidy will receive a maximum subsidy	\$825.00	\$770.00	\$77.00	\$847.00	2.67%	N
Industrial / commercial - 150mm thick (extra per m <sup>2</sup> )	\$20.00	\$18.73	\$1.87	\$20.60	3.00%	N

## Constructed privately and subsidised

Subsidy per m <sup>2</sup>	\$33.40	\$31.14	\$3.11	\$34.25	2.54%	N
Maximum limit	\$735.00	\$684.55	\$68.45	\$753.00	2.45%	N
Cost for kerb removal	\$150.00	\$140.91	\$14.09	\$155.00	3.33%	N

## Drainage & Misc charges

Adjustment to drainage lids	\$495.00	\$463.64	\$46.36	\$510.00	3.03%	N
Convert to trafficable drainage lids	\$1,200.00	\$1,123.64	\$112.36	\$1,236.00	3.00%	N
Relocate drainage pit	\$1,850.00	\$1,727.27	\$172.73	\$1,900.00	2.70%	N
City of Bayswater number plates	\$460.00	\$429.09	\$42.91	\$472.00	2.61%	N
Annual administration fee for dinghy storage service	\$70.00	\$72.00	\$0.00	\$72.00	2.86%	N

## Repair charges for damage

Minimum site repair/attendance charge	\$500.00	\$515.00	\$0.00	\$515.00	3.00%	N
Road scarring (per m <sup>2</sup> )	\$260.00	\$268.00	\$0.00	\$268.00	3.08%	N
Concrete path – 2m wide (per m <sup>2</sup> )	\$150.00	\$310.00	\$0.00	\$310.00	106.67%	N
Kerbing (per metre)	\$125.00	\$129.00	\$0.00	\$129.00	3.20%	N
Temporary limestone hardstand (per m <sup>2</sup> )	\$170.00	\$175.00	\$0.00	\$175.00	2.94%	N
Crossover removals	\$550.00	\$567.00	\$0.00	\$567.00	3.09%	N

## Verge bond

Verge Reinspection Fee	\$50.00	\$51.00	\$0.00	\$51.00	2.00%	N
Standard residential lot	\$1,560.00	\$2,300.00	\$0.00	\$2,300.00	47.44%	N
Commercial	\$1,560.00	\$2,300.00	\$0.00	\$2,300.00	47.44%	N
Temporary verge crossing permit (verge protection permit)	\$200.00	\$205.00	\$0.00	\$205.00	2.50%	N

## Roadside Traffic Management Plan (Road Closure)

Road Closure Permit for works extending beyond one month or permanent	\$2,500.00	\$2,563.00	\$0.00	\$2,563.00	2.52%	N
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## Roadside Traffic Management Plan (TMP Audit)

Remedial Audit of Unapproved and/or Non-conforming TMP	\$200.00	\$205.00	\$0.00	\$205.00	2.50%	N
Weekly Audit of Approved TMP extending beyond one month	\$265.00	\$272.00	\$0.00	\$272.00	2.64%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Roadside Traffic Management Plan (TMP Approval)

Approval or Alteration of TMP less than one week	\$200.00	\$205.00	\$0.00	\$205.00	2.50%	N
Approval or Alteration of TMP more than one week	\$265.00	\$272.00	\$0.00	\$272.00	2.64%	N

## Golf course hire fees

### Maylands Peninsula Public Golf Course

#### Driving Range - Bucket of Balls

Large Size	\$20.00	\$19.09	\$1.91	\$21.00	5.00%	N
Medium Size	\$15.00	\$14.55	\$1.45	\$16.00	6.67%	N
Small Size	\$11.00	\$10.91	\$1.09	\$12.00	9.09%	N

#### Midweek

Twilight Golf	\$0.00	\$16.36	\$1.64	\$18.00	∞	N
9 holes	\$26.00	\$25.45	\$2.55	\$28.00	7.69%	N
18 holes	\$34.00	\$32.73	\$3.27	\$36.00	5.88%	N

#### Weekends

Twilight Golf	\$0.00	\$16.36	\$1.64	\$18.00	∞	N
9 holes	\$32.00	\$30.91	\$3.09	\$34.00	6.25%	N
18 holes	\$40.00	\$38.18	\$3.82	\$42.00	5.00%	N

#### Midweek - concession / junior

9 holes	\$21.00	\$20.91	\$2.09	\$23.00	9.52%	N
18 holes	\$27.01	\$26.36	\$2.64	\$29.00	7.37%	N

#### Promotional discount (discretionary)

9 holes	\$3.00	\$1.82	\$0.18	\$2.00	-33.33%	N
18 holes	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N

## Embleton Public Golf Course

#### Midweek

Twilight Golf	\$0.00	\$16.36	\$1.64	\$18.00	∞	N
9 holes	\$22.00	\$22.73	\$2.27	\$25.00	13.64%	N
18 holes	\$27.01	\$27.27	\$2.73	\$30.00	11.07%	N

#### Weekends

Twilight Golf	\$0.00	\$16.36	\$1.64	\$18.00	∞	N
9 holes	\$28.00	\$27.27	\$2.73	\$30.00	7.14%	N
18 holes	\$33.00	\$31.82	\$3.18	\$35.00	6.06%	N

#### Midweek - concession / junior

9 holes	\$18.00	\$18.18	\$1.82	\$20.00	11.11%	N
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Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

### Midweek - concession / junior [continued]

18 holes	\$26.00	\$25.45	\$2.55	\$28.00	7.69%	N
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### Promotional discount (discretionary)

9 holes	\$3.00	\$1.82	\$0.18	\$2.00	-33.33%	N
18 holes	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N

## Leasing

### Bonds

Key bond	\$245.00	\$245.00	\$0.00	\$245.00	0.00%	N
Facility bond	\$400.00	\$400.00	\$0.00	\$400.00	0.00%	N

## Parks and Gardens

Mulch Purchase - Properties within the City	\$40 per cubic metre Property owners can purchase mulch from the City when there is stock available at a rate of \$40 per m3 - 10m3 minimum order					N
Removal of tree due to construction and or development	Calculation based on the Helliwell tree valuation system multiplied by \$99.38 to produce the amenity value of the tree.  Last year fee Calculation based on the Helliwell tree valuation system multiplied by \$90.55 to produce the amenity value of the tree.					N

## Sanitation

Domestic service (annual charge)	\$411.00	\$421.30	\$0.00	\$421.30	2.51%	N
Commercial service (annual charge)	\$411.00	\$421.30	\$0.00	\$421.30	2.51%	N
240-litre cart	Weekly service					N
Three (3) cubic metre bin	Three (3) services per annum					N

### Additional commercial refuse service charges

FOGO service	\$126.25	\$129.40	\$0.00	\$129.40	2.50%	N
Rubbish service	\$114.10	\$116.95	\$0.00	\$116.95	2.50%	N
Recycling service	\$107.15	\$109.85	\$0.00	\$109.85	2.52%	N

### Additional domestic refuse service charges

Compassionate Rubbish service	Free					N
FOGO service	\$126.25	\$129.40	\$0.00	\$129.40	2.50%	N
Rubbish service	\$114.10	\$116.95	\$0.00	\$116.95	2.50%	N
Recycling service	\$107.15	\$109.85	\$0.00	\$109.85	2.52%	N

## FOGO liners

FOGO compostable liners (roll of 75) - First 2 Rolls (per household/waste year)	Free					N
FOGO compostable liners (roll of 75) - Additional Roll	\$6.00	\$6.15	\$0.00	\$6.15	2.50%	N

Name	Year 24/25	Year 25/26			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

## Sustainable Environment

Electric Vehicle Charging Idle Fee Per Minute (15 min grace period)	\$0.00	\$0.45	\$0.05	\$0.50	∞	N
Electric Vehicle Charging Per kWh 3pm to 9pm	\$0.00	\$0.41	\$0.04	\$0.45	∞	N
Electric Vehicle Charging Per kWh 9am to 3pm	\$0.00	\$0.20	\$0.02	\$0.22	∞	N
Electric Vehicle Charging Per kWh 9pm to 9am	\$0.00	\$0.32	\$0.03	\$0.35	∞	N

## OFFICE OF CEO

### Aged Persons Homes

#### Accommodation payments, service fees, daily fees, retentions and other charges

Mertome Gardens	In accordance with rental agreement	N
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## Freedom of Information Requests

Charges for Photocopying - Per copy	\$0.00	\$0.20	\$0.00	\$0.20	∞	N
Charges for Photocopying - Per hour, or pro rata for a part of an hour of staff time	\$0.00	\$30.00	\$0.00	\$30.00	∞	N
Request for information - F.O.I. application fees	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Charge for duplicating a tape, film or computer information					Actual cost	N
Freedom of Information Regulations 1993 - Schedule 1						
Charge for delivery, packaging and postage					Actual cost	N
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee					25%	N
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee					75%	N

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More than \$5 million but not more than \$21.5 million ^	[Development]	8
More than \$50,000 but not more than \$500,000 ^	[Development]	8
More than \$500,000 but not more than \$2.5 million ^	[Development]	8
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