

Statutory Budget 2026/27



CITY OF BAYSWATER
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2027
LOCAL GOVERNMENT ACT 1995
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The City of Bayswater a Class 1 local government conducts the operations of a local government with the following community vision:

An inclusive community, building a sustainable and thriving city.

CITY OF BAYSWATER
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2027

	Note	2026/27 Budget	2025/26 Estimate	2025/26 Budget
Revenue		\$	\$	\$
Rates	2(a)	66,765,454	63,073,370	63,263,010
Grants, subsidies and contributions		3,968,140	2,832,540	3,915,142
Fees and charges	15	30,382,079	29,020,136	28,242,380
Interest revenue	10(a)	5,974,868	5,700,003	5,685,017
Other revenue		1,343,984	1,415,625	1,070,484
		108,434,525	102,041,674	102,176,033
Expenses				
Employee costs		(52,919,147)	(48,528,876)	(47,733,544)
Materials and contracts		(38,927,258)	(41,559,456)	(37,842,949)
Utility charges		(4,023,674)	(4,177,811)	(4,062,400)
Depreciation	6	(13,915,834)	(13,310,370)	(13,310,371)
Finance costs	10(b)	(352,294)	(384,785)	(384,785)
Insurance		(1,295,967)	(1,250,657)	(1,274,676)
Other expenditure		(291,587)	(351,653)	(366,775)
		(111,725,761)	(109,563,608)	(104,975,500)
		(3,291,236)	(7,521,934)	(2,799,467)
Discontinued operations		(205,562)	(170,250)	(227,075)
Capital grants, subsidies and contributions		7,348,288	10,246,032	10,948,314
Loss on asset disposals	5	(179,109)	(118,607)	(107,173)
		7,169,179	10,127,425	10,841,141
Net result for the period		3,672,381	2,435,241	7,814,599
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		3,672,381	2,435,241	7,814,599

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2027

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	Note	2026/27 Budget	2025/26 Estimate	2025/26 Budget
Rates		\$ 66,765,454	\$ 63,073,370	\$ 62,997,810
Grants, subsidies and contributions		4,778,390	2,164,304	3,531,742
Fees and charges		30,382,079	29,020,136	28,242,380
Service charges		0	898,024	1,104,150
Interest revenue		5,974,868	5,700,003	5,685,017
Goods and services tax received		3,250,000	3,100,000	3,500,000
Other revenue		1,343,984	1,415,625	1,070,484
		112,494,775	105,371,462	106,131,583

Payments

Employee costs		(52,820,259)	(48,364,963)	(48,293,544)
Materials and contracts		(38,311,658)	(42,651,072)	(38,638,999)
Utility charges		(4,023,674)	(4,177,811)	(4,062,400)
Finance costs		(352,294)	(384,785)	(384,785)
Insurance paid		(1,295,967)	(1,250,657)	(1,274,676)
Goods and services tax paid		(3,250,000)	(3,100,000)	(3,500,000)
Other expenditure		(291,587)	(351,653)	(366,775)
		(100,345,439)	(100,280,941)	(96,521,179)

Discontinued operations

Net cash provided by operating activities	4	11,943,774	4,920,271	9,383,329
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CASH FLOWS FROM INVESTING ACTIVITIES

Payments for purchase of property, plant & equipment	5(a)	(14,080,858)	(12,099,886)	(14,910,904)
Payments for construction of infrastructure	5(b)	(12,248,964)	(18,464,259)	(16,929,752)
Capital grants, subsidies and contributions		7,227,652	10,476,282	11,128,764
Proceeds from disposal of property, plant and equipment	5(a)	669,701	475,520	586,826
Proceeds on disposal of financial assets at amortised cost - term deposits		5,005,623	12,581,211	10,590,671
Net cash (used in) investing activities		(13,426,846)	(7,031,132)	(9,534,395)

CASH FLOWS FROM FINANCING ACTIVITIES

Repayment of borrowings	8(a)	(1,006,544)	(967,747)	(967,747)
Payments for principal portion of lease liabilities	7	(225,843)	(173,520)	(118,343)
Net cash (used in) financing activities		(1,232,386)	(1,141,267)	(1,086,090)

Net (decrease) in cash held

Cash at beginning of year		(2,715,458)	(3,252,128)	(1,237,156)
Cash and cash equivalents at the end of the year	4	11,200,784	14,452,912	13,947,672
		8,485,326	11,200,784	12,710,516

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2027

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2026/27 Budget	2025/26 Estimate	2025/26 Budget
General rates	2(a)(i)	\$ 59,017,729	\$ 54,587,330	\$ 54,762,355
Rates excluding general rates	2(a)	7,747,725	8,486,040	8,500,655
Grants, subsidies and contributions		3,968,140	2,832,540	3,915,142
Fees and charges	15	30,382,079	29,020,136	28,242,380
Interest revenue	10(a)	5,974,868	5,700,003	5,685,017
Other revenue		1,343,984	1,415,625	1,070,484
		108,434,525	102,041,674	102,176,033

Expenditure from operating activities

Employee costs		(52,919,147)	(48,528,876)	(47,733,544)
Materials and contracts		(38,927,258)	(41,559,456)	(37,842,949)
Utility charges		(4,023,674)	(4,177,811)	(4,062,400)
Depreciation	6	(13,915,834)	(13,310,370)	(13,310,371)
Finance costs	10(b)	(352,294)	(384,785)	(384,785)
Insurance		(1,295,967)	(1,250,657)	(1,274,676)
Other expenditure		(291,587)	(351,653)	(366,775)
Loss on asset disposals	5	(179,109)	(118,607)	(107,173)
		(111,904,870)	(109,682,215)	(105,082,673)

Discontinued operation-Non cash excluded from operating activities

Non cash amounts excluded from operating activities	3(c)	13,714,449	13,048,483	13,037,050
Amount attributable to operating activities		10,038,542	5,237,692	9,903,335

INVESTING ACTIVITIES

Inflows from investing activities

Proceeds from capital grants, subsidies and contributions		7,348,288	10,246,032	10,948,314
Proceeds from disposal of property, plant and equipment	5(a)	669,701	475,520	586,826
		8,017,989	10,721,552	11,535,140

Outflows from investing activities

Acquisition of property, plant and equipment	5(a)	(14,080,858)	(12,099,886)	(14,910,904)
Acquisition of infrastructure	5(b)	(12,248,964)	(18,464,259)	(16,929,752)
Payments for financial assets at amortised cost - term deposits		0	0	
		(26,329,822)	(30,564,145)	(31,840,656)

Amount attributable to investing activities

		(18,311,833)	(19,842,593)	(20,305,516)
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FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	9(a)	14,797,731	12,948,855	14,450,385
		14,797,731	12,948,855	14,450,385

Outflows from financing activities

Repayment of borrowings	8(a)	(1,006,544)	(967,747)	(967,747)
Payments for principal portion of lease liabilities	7	(225,843)	(173,520)	(118,343)
Transfers to reserve accounts	9(a)	(5,292,052)	(6,742,753)	(3,859,714)
		(6,524,438)	(7,884,020)	(4,945,804)

Amount attributable to financing activities

		8,273,292	5,064,835	9,504,581
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MOVEMENT IN SURPLUS OR DEFICIT

Surplus remaining at the start of the financial year

		0	9,540,066	897,600
Amount attributable to operating activities		10,038,542	5,237,692	9,903,335
Amount attributable to investing activities		(18,311,833)	(19,842,593)	(20,305,516)
Amount attributable to financing activities		8,273,292	5,064,835	9,504,581
(Deficit) remaining after the imposition of general rates	3	(0)	0	(0)

This statement is to be read in conjunction with the accompanying notes.

CITY OF BAYSWATER
FOR THE YEAR ENDED 30 JUNE 2027
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CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

1 BASIS OF PREPARATION

The annual budget of the City of Bayswater which is a Class 1 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

2025/26 actual balances

Balances shown in this budget as 2025/26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2026-1 Amendments to Australian Accounting Standards – Disclosures about Uncertainties in the Financial Statements
- AASB 2024-2 Amendments to Australian Accounting Standards – Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards – Standards – Annual Improvements Volume 11
- AASB 2025-1 Amendments to Australian Accounting Standards – Contracts Referencing Nature-dependent Electricity

It is not expected these standards will have an impact on the annual budget on initial application.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2024-4b Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]

It is not expected these standards will have an impact on the annual budget on initial application.

- AASB 18 Presentation and Disclosure in Financial Statements
- AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements – (Appendix D) [for not-for-profit and superannuation entities]

These accounting standards will materially change the presentation of the annual financial report and annual budget

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The annual budget is a forward-looking statement and is comprised of management estimates. As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the annual budget.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
 - Expected credit losses on financial assets
 - Impairment losses of non-financial assets
 - Measurement of employee benefits

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2026/27 Budgeted rate revenue	2026/27 Budgeted interim rates	2026/27 Budgeted total revenue	2025/26 Estimate total revenue	2025/26 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Residential (Improved)	Gross rental valuation	0.052509	26,128	834,098,628	43,797,685	331,181	44,128,866	40,202,369	40,183,685
Commercial/Industrial (Improved)	Gross rental valuation	0.071880	1,470	198,602,302	14,275,533	200,000	14,475,533	13,959,114	14,106,496
Residential - Vacant	Gross rental valuation	0.072462	48	1,583,800	114,765	0	114,765	107,646	219,045
Commercial/Industrial - Vacant	Gross rental valuation	0.104493	34	2,857,270	298,565	0	298,565	318,201	253,129
Total general rates			27,680	1,037,142,000	58,486,548	531,181	59,017,729	54,587,330	54,762,355
(ii) Minimum payment									
		Minimum \$							
Residential (Improved)	Gross rental valuation	1,237.20	4,943	104,505,760	6,115,479	0	6,115,479	7,461,337	7,463,704
Commercial/Industrial (Improved)	Gross rental valuation	1,693.60	286	4,894,990	484,370	0	484,370	187,394	187,394
Residential - Vacant	Gross rental valuation	1,772.90	590	7,676,600	1,046,011	0	1,046,011	834,232	846,480
Commercial/Industrial - Vacant	Gross rental valuation	2,484.50	41	381,610	101,865	0	101,865	3,077	3,077
Total minimum payments			5,860	117,458,960	7,747,725	0	7,747,725	8,486,040	8,500,655
Total general rates and minimum payments			33,540	1,154,600,960	66,234,273	531,181	66,765,454	63,073,370	63,263,010
Instalment plan interest							238,400	321,599	307,000
Late payment of rate or service charge interest							188,300	182,553	180,000
							426,700	504,152	487,000

The City did not raise specified area rates for the year ended 30th June 2027.

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV)

The general rates detailed for the 2026/27 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	18/09/2026	0	0.0%	7.0%
Option two				
First instalment	18/09/2026	0	5.5%	7.0%
Second instalment	20/11/2026	5	5.5%	7.0%
Option three				
First instalment	18/09/2026	0	5.5%	7.0%
Second instalment	20/11/2026	5	5.5%	7.0%
Third instalment	22/01/2027	5	5.5%	7.0%
Fourth instalment	26/03/2027	5	5.5%	7.0%
Option Four				
Rates Smoothing**		0	0.0%	7.0%

*** Payments made by direct debit on Friday either weekly, fortnightly or four-weekly.

**CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027**

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Service Charges

The City did not raise service charges for the year ended 30th June 2027.

(d) Waivers or concessions

The City does not anticipate any waivers or concessions for the year ended 30th June 2027.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories
Other assets

Less: current liabilities

Trade and other payables
Contract liabilities
Capital grant/contributions liabilities
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

Note	2026/27 Budget 30 June 2027	2025/26 Estimate 30 June 2026	2025/26 Budget 30 June 2026
	\$	\$	\$
4	8,485,326	11,200,784	12,710,516
	58,398,428	63,404,051	52,400,986
	1,846,658	2,406,908	2,040,564
	361,180	330,660	275,650
	581,667	707,227	776,668
	69,673,259	78,049,630	68,204,384
	(10,056,741)	(9,536,181)	(10,087,342)
	(3,413,721)	(2,684,337)	(3,073,583)
	(2,304,425)	(2,425,061)	(1,523,751)
	(199,316)	(215,159)	(236,813)
	(258,986)	(265,530)	(269,324)
	(2,014,800)	(1,915,912)	(3,006,884)
	(18,247,989)	(17,042,180)	(18,197,697)
	51,425,270	61,007,450	50,006,687
3(b)	(51,425,270)	(61,007,450)	(50,006,687)
	0	0	0

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Reserve accounts
Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings
- Current portion of lease liabilities
Add: Current liabilities covered by funds held in reserve account
- Current portion of employee benefit provisions

Total adjustments to net current assets

9	(53,898,372)	(63,404,051)	(52,400,986)
	258,986	265,530	269,324
	199,316	215,159	236,813
	2,014,800	1,915,912	1,888,162
	(51,425,270)	(61,007,450)	(50,006,687)

EXPLANATION OF DIFFERENCE IN SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Amounts excluded from operating activities

Add: Loss on asset disposals
Add: Depreciation
Movement in current liabilities associated funds held in reserve account:
Aged/Non-current cash movements

Non cash amounts excluded from operating activities

Note	2026/27 Budget 30 June 2027 Carried forward	2025/26 Actual 30 June 2026 Carried forward	2025/26 Budget 30 June 2026 Carried forward
	\$	\$	\$
5	179,109	118,607	107,173
6	13,915,834	13,310,370	13,310,371
	(380,494)	(380,494)	(380,494)
	13,714,449	13,048,483	13,037,050

3. NET CURRENT ASSETS (CONTINUED)

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

4. RECONCILIATION OF CASH

(a) Reconciliation of cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2026/27 Budget	2025/26 Estimate	2025/26 Budget
	\$	\$	\$
Cash and cash equivalents	8,485,326	11,200,784	12,710,516
Restrictions			
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
Cash and cash equivalents	738,706	5,109,398	1,523,751
Restricted financial assets at amortised cost - term deposits	58,398,428	63,404,051	52,400,986
	59,137,134	68,513,449	53,924,737
The restricted financial assets are a result of the following specific purposes to which the assets may be used:			
Reserve accounts	53,898,372	63,404,051	52,400,986
Contract liabilities	2,934,337	2,684,337	823,520
Capital grant/contributions liabilities	2,304,425	2,425,061	700,231
Total restricted financial assets	59,137,134	68,513,449	53,924,737

(b) Reconciliation of net cash provided by operating activities

Net result		3,672,381	2,435,241	7,814,599
Non-cash items:				
Depreciation	6	13,915,834	13,310,370	13,310,371
Loss on sale of assets	5	179,109	118,607	107,173
Changes in assets and liabilities:				
(Increase)/decrease in receivables		560,250	(592,715)	(265,200)
(Increase) in inventories		(30,520)	(29,382)	(30,000)
(Increase)/decrease in other assets		125,560	(205,659)	(165,850)
(Increase)/decrease in trade and other payables		520,560	(856,575)	(600,200)
Decrease in contract liabilities		250,000	822,503	720,750
(Increase)/decrease in capital grant/contributions liabilities		(120,636)	230,250	180,450
(Increase)/decrease in employee related provisions		98,888	163,913	(560,000)
Capital grants, subsidies and contributions		(7,227,652)	(10,476,282)	(11,128,764)
Net cash provided by operating activities		11,943,774	4,920,271	9,383,329

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

5. PROPERTY, PLANT AND EQUIPMENT

	2026/27 Budget					2025/26 Estimate					2025/26 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings - non-specialised	9,442,973	0	0	0	0	7,453,620	0	0	0	0	11,017,609	0	0	0	0
Furniture and equipment	2,379,940	0	0	0	0	2,544,703	0	0	0	0	1,797,463	0	0	0	0
Plant and equipment	2,257,945	848,810	669,701	108,283	(287,392)						2,095,832	694,000	586,826	58,023	(165,196)
Other property, plant and equipment [describe] 1					0	2,101,563	594,127	475,520	25,176	(143,783)					0
Total	14,080,858	848,810	669,701	108,283	(287,392)	12,099,886	594,127	475,520	25,176	(143,783)	14,910,904	694,000	586,826	58,023	(165,196)
(b) Infrastructure															
Infrastructure - roads	4,937,975	0	0	0	0	6,710,146	0	0	0	0	5,874,787	0	0	0	0
Infrastructure - footpaths	1,116,474	0	0	0	0	1,056,268	0	0	0	0	982,910	0	0	0	0
Infrastructure - drainage	323,667	0	0	0	0	150,263	0	0	0	0	67,780	0	0	0	0
Infrastructure - parks and ovals	5,529,722	0	0	0	0	10,152,320	0	0	0	0	9,954,682	0	0	0	0
Other infrastructure	341,126	0	0	0	0	395,262	0	0	0	0	49,593	0	0	0	0
Total	12,248,964	0	0	0	0	18,464,259	0	0	0	0	16,929,752	0	0	0	0
Total	26,329,822	848,810	669,701	108,283	(287,392)	30,564,145	594,127	475,520	25,176	(143,783)	31,840,656	694,000	586,826	58,023	(165,196)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

6. DEPRECIATION

By Class

Buildings - non-specialised
 Furniture and equipment
 Plant and equipment
 Infrastructure - roads
 Infrastructure - footpaths
 Infrastructure - drainage
 Infrastructure - parks and ovals
 Other infrastructure
 Right of use - furniture and fittings

By Program

Law, order, public safety
 Health
 Education and welfare
 Housing
 Community amenities
 Recreation and culture
 Transport
 Other property and services

2026/27 Budget	2025/26 Estimate	2025/26 Budget
\$	\$	\$
4,285,689	4,243,745	4,243,745
923,380	686,284	686,284
863,000	849,698	849,698
3,871,178	3,788,442	3,788,442
718,219	673,605	673,605
334,762	333,959	333,959
2,067,226	2,020,322	2,020,322
677,929	674,548	674,548
174,451	39,767	39,767
13,915,834	13,310,371	13,310,371
92,428	90,112	90,112
26,920	24,893	24,893
265,415	262,662	152,064
0	0	121,300
768,252	763,934	763,934
6,099,976	5,834,349	5,834,349
5,001,989	4,848,528	4,848,528
1,660,854	1,485,893	1,475,190
13,915,834	13,310,371	13,310,371

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised
 Furniture and equipment
 Plant and equipment
 Infrastructure - roads
 Infrastructure - footpaths
 Infrastructure - drainage
 Infrastructure - parks and ovals
 Other infrastructure
 Right of use - furniture and fittings

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2026	2026/27	2026/27	Budget	2026/27	Actual Principal 1 July 2025	2025/26	2025/26	Estimate	2025/26	Budget Principal 1 July 2025	2025/26	2025/26	Budget	2025/26
						Budget New Leases	Budget Lease Principal Repayments	Lease Principal outstanding 30 June 2027	Budget Lease Interest Repayments		Actual New Leases	Estimate Lease Principal repayments	Lease Principal outstanding 30 June 2026	Estimate Lease Interest repayments		Budget New Leases	Estimate Lease Principal repayments	Lease Principal outstanding 30 June 2026	Budget Lease Interest repayments
Morley Sports & Recreation - Smart Bar	L20240523134322	CHG-Meridian	4.90%	4 Years	\$ 20,569	\$ 0	\$ (7,163)	\$ 13,406	\$ (780)	\$ 28,967	\$ (6,823)	\$ 22,144	\$ (1,120)	\$ 28,967	\$ 0	\$ (6,823)	\$ 22,145	\$ (1,120)	
Morley Sports & Recreation - Floor Scrubber	L20240523141319	CHG-Meridian	4.90%	4 Years	17,013	0	(5,925)	11,088	(645)	23,959	(5,643)	18,316	(927)	23,959	0	(5,643)	18,316	(927)	
Waves Gym Strength Equipment	L20241030133712	CHG-Meridian	5.40%	4 Years	66,052	0	(20,848)	45,205	(2,830)	85,811	(19,759)	66,052	(2,417)	85,811	0	(19,759)	66,052	(3,917)	
Waves Arc Trainers	L20221021102920	CHG-Meridian	4.70%	4 Years	9,890	0	(9,890)	0	(58)	28,990	(19,100)	9,890	(795)	28,990	0	(19,100)	9,890	(795)	
Waves Arc Trainers	L20221021102920	CHG-Meridian	4.70%	4 Years	0	0	(44,759)	0	0	0	0	0	0	0	0	0	0	0	
Waves Treadmill Equipment	L20250407095451	CHG-Meridian	4.90%	4 Years	113,976	0	(67,034)	46,942	(7,302)	169,152	(55,176)	113,976	(3,000)	0	0	0	0	0	
Morley Sport & Recreation-Gym Equipment	L20240125135218	CHG-Meridian	4.70%	1 Year	70,225	0	(70,225)	0	(1,235)	134,367	(67,019)	67,348	(2,941)	168,120	0	(67,019)	101,101	(4,441)	
					297,726	0	(225,843)	116,642	(12,851)	471,246	0	(173,520)	297,726	(11,200)	335,848	0	(118,343)	217,505	(11,200)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

8. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2026	2026/27		Budget Principal outstanding 30 June 2027	2026/27 Budget Interest Repayments	Actual Principal 1 July 2025	2025/26		Estimate Principal outstanding 30 June 2026	2025/26 Estimate Interest Repayments	Budget Principal 1 July 2025	2025/26		Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments
					Budget New Loans	Budget Principal Repayments				Actual New Loans	Estimate Principal Repayments				Budget New Loans	Budget Principal Repayments		
Maylands Waterland	600001	WATC	4.0285%	\$ 970,615	\$ 0	\$ (146,078)	\$ 824,537	\$ (44,187)	\$ 110,981	\$	\$ (140,366)	\$ (29,385)	\$ (50,848)	\$ 1,110,981	\$ 0	\$ (140,366)	\$ 970,615	\$ (50,848)
Morley Sport and Recreat	600002	WATC	4.0285%	501,485	0	(75,474)	426,011	(22,830)	574,007		(72,522)	501,485	(26,271)	574,007	0	(72,522)	501,485	(26,271)
Bayswater Waves	600003	WATC	4.0285%	769,360	0	(115,789)	653,571	(35,024)	880,622		(111,262)	769,360	(40,304)	880,622	0	(111,262)	769,360	(40,304)
Bayswater Waves	600004	WATC	3.9399%	5,282,235	0	(669,203)	4,613,032	(237,402)	5,925,832		(643,597)	5,282,235	(256,162)	5,925,832	0	(643,597)	5,282,235	(256,162)
				7,523,695	0	(1,006,544)	6,517,151	(339,443)	7,491,442	0	(967,747)	6,523,695	(373,585)	8,491,442	0	(967,747)	7,523,695	(373,585)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

CITY OF BAYSWATER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2027

8. BORROWINGS (CONTINUED)

(b) New borrowings - 2026/27

The City does not intend to undertake any new borrowings for the year ended 30th June 2027

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2026 nor is it expected to have unspent borrowing funds as at 30th June 2027.

(d) Credit Facilities

	2026/27 Budget	2025/26 Actual	2025/26 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	40,000	40,000	40,000
Credit card balance at balance date	10,000	10,000	10,000
Total amount of credit unused	50,000	50,000	50,000
Loan facilities			
Loan facilities in use at balance date	6,517,151	6,523,695	7,523,695

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2026/27 Budget				2025/26 Estimate							
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation or Externally Restricted												
(a) Cash in Lieu - Public Open Space	1,168,101	60,290	0	1,228,391	1,104,891	63,210	0	1,168,101	1,104,947	50,016	0	1,154,963
(b) Cash in Lieu - Car Park	622,000	32,104	0	654,104	0	622,000	0	622,000	0	0	0	0
(c) Cash in Lieu - Public Art	564,000	29,110	0	593,110	0	564,000	0	564,000	0	0	0	0
(d) FOGO Reserve	2,691,555	138,922	(420,000)	2,410,477	2,945,622	145,933	(400,000)	2,691,555	2,666,340	120,694	(400,000)	2,387,034
	5,045,656	260,426	(420,000)	4,886,082	4,050,513	1,395,143	(400,000)	5,045,656	3,771,287	170,710	(400,000)	3,541,997
Restricted by council												
(e) Bayswater Bowling Club Capital Improvements Reserve	12,569	649	(13,218)	0	11,889	680	0	12,569	11,851	536	0	12,387
(f) Bayswater City Soccer Club Rooms Redevelopment Reserve	0	0	0	0	38,769	2,146	(40,915)	0	9,703	439	0	10,142
(g) Bayswater Tennis Club Reserve	139,257	7,188	0	146,445	131,723	7,534	0	139,257	131,157	5,937	0	137,094
(h) Buildings and Facilities Reserve	7,600,527	392,294	(1,879,800)	6,113,021	9,072,730	413,539	(1,885,742)	7,600,527	8,145,399	368,707	(1,005,000)	7,509,106
(i) Climate Action Reserve	3,521,949	301,782	(254,692)	3,569,039	3,301,467	310,286	(89,804)	3,521,949	3,203,659	265,016	0	3,468,675
(j) Fleet and Plant Renewal/Upgrade Reserve	3,571,863	184,358	(677,400)	3,078,821	3,838,523	194,340	(461,000)	3,571,863	3,826,788	173,222	(461,000)	3,539,010
(k) General Waste Management Reserve	8,387,325	432,903	(555,535)	8,264,693	8,438,287	474,869	(525,831)	8,387,325	6,361,435	287,955	(50,000)	6,599,390
(l) Information and Communications Technology (ICT) Reserve	4,447,277	229,542	(952,000)	3,724,819	5,462,656	242,314	(1,257,693)	4,447,277	4,911,351	222,316	(719,000)	4,414,667
(m) Long Service Leave and Entitlements Reserve	1,915,912	98,888	0	2,014,800	1,812,249	103,663	0	1,915,912	1,806,394	81,768	0	1,888,162
(n) Major Capital Works Reserve	15,011,938	1,409,342	(8,144,486)	8,276,794	18,826,892	1,499,821	(5,314,775)	15,011,938	16,647,595	1,381,916	(9,615,385)	8,414,126
(o) Morley Library Seed Reserve	1,111,019	57,344	0	1,168,363	1,050,903	60,116	0	1,111,019	1,048,514	47,462	0	1,095,976
(p) Noranda Netball Courts Reserve	84,453	4,359	(15,000)	73,812	79,884	4,569	0	84,453	79,627	3,604	0	83,231
(q) Rates Smoothing Reserve	1,215,395	327,731	0	1,543,126	669,138	1,241,257	(695,000)	1,215,395	629,108	288,477	(670,000)	247,585
(r) Recreation Renewal/Upgrade Reserve	4,412,881	227,766	(787,700)	3,852,947	5,049,057	365,237	(1,001,413)	4,412,881	4,730,723	214,140	(830,000)	4,114,863
(u) Reserve 24090	0	1,000,000	(90,000)	910,000	0	0	0	0	0	0	0	0
(s) Strategic Property Reserve	940,882	48,563	0	989,445	979,599	52,283	(91,000)	940,882	1,472,374	66,648	0	1,539,022
(t) Transport Renewal/Upgrade Reserve	5,985,147	308,917	(1,007,900)	5,286,164	6,795,873	374,956	(1,185,682)	5,985,147	6,204,692	280,861	(700,000)	5,785,553
	58,358,395	5,031,626	(14,377,731)	49,012,290	65,559,640	5,347,610	(12,548,855)	58,358,395	59,220,370	3,689,004	(14,050,385)	48,858,989
	63,404,051	5,292,052	(14,797,731)	53,898,372	69,610,153	6,742,753	(12,948,855)	63,404,051	62,991,657	3,859,714	(14,450,385)	52,400,986

9. RESERVE ACCOUNTS (CONTINUED)

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(a) Cash in Lieu - Public Open Space	ongoing	To set aside cash in lieu funds received under section 154 of the Planning and Development Act 2005 for the funding of eligible public open space development projects.
(b) Cash in Lieu - Car Park	ongoing	To set aside cash received in lieu of parking conditions imposed on an approval of development.
(c) Cash in Lieu - Public Art	ongoing	To set aside cash received in lieu of public art conditions imposed on an approval of development.
(d) FOGO Reserve	ongoing	Support FOGO activities and programs.
Restricted by council		
(e) Bayswater Bowling Club Capital Improvements Reserve	ongoing	To set aside funds for the future development of the Bayswater Bowling Club.
(f) Bayswater City Soccer Club Rooms Redevelopment Reserve	ongoing	Quarantining seed funding for the redevelopment of the Bayswater City Soccer Club.
(g) Bayswater Tennis Club Reserve	ongoing	To set aside funds for the future development of the Bayswater Tennis Club.
(h) Buildings and Facilities Reserve	ongoing	To fund the renewal and upgrade of the City's buildings and facilities. Fund the Environmental Liveability Framework, Emission Reduction Energy Plan, riverbank restoration, living streams and environmental initiatives, fleet transition to EVs and upgrading and renewing City buildings and facilities in a way that is decarbonising.
(i) Climate Action Reserve	ongoing	
(j) Fleet and Plant Renewal/Upgrade Reserve	ongoing	To fund the acquisition of non-electric fleet and major plant.
(k) General Waste Management Reserve	ongoing	Support waste management activities and programs including maintaining assets used for waste management purposes.
(l) Information and Communications Technology (ICT) Reserve	ongoing	To fund significant ICT and software upgrades and replacement.
(m) Long Service Leave and Entitlements Reserve	ongoing	To provide for the payment to employees of Long Service Leave and other approved entitlements.
(n) Major Capital Works Reserve	ongoing	To fund the renewal and upgrade of the City's buildings and facilities.
(o) Morley Library Seed Reserve	ongoing	Quarantining seed funding for the development of a new Morley Library.
(p) Noranda Netball Courts Reserve	ongoing	Funds set aside for the asset management requirements of the Noranda Netball Courts.
(q) Rates Smoothing Reserve	ongoing	Fund significant and non-recurrent operating expenses including triennial Landgate valuations, biennial elections costs and other ad hoc items including insurance premium adjustments.
(r) Recreation Renewal/Upgrade Reserve	ongoing	To fund recreation related (parks and reserves) capital projects.
(s) Strategic Property Reserve	ongoing	To provide funds for future property acquisition, disposals and developments.
(t) Transport Renewal/Upgrade Reserve	ongoing	To fund transport related (roads, paths, drains and carparks) capital projects.
(u) Reserve 24090	ongoing	Improvements in the immediate area of Reserve 24090 and any immediately adjoining, or directly impacted, public open space and infrastructure.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments	5,393,168	5,065,851	5,053,017
General	155,000	130,000	145,000
Other interest revenue	426,700	504,152	487,000
	5,974,868	5,700,003	5,685,017

* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at #%.

The net result includes as expenses

(b) Interest expenses (finance costs)

Borrowings (refer Note 8(a))	339,443	373,585	373,585
Interest on lease liabilities (refer Note 7)	12,851	11,200	11,200
	352,294	384,785	384,785

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

11. COUNCIL MEMBERS REMUNERATION

	2026/27 Budget	2025/26 Estimate	2025/26 Budget
	\$	\$	\$
Cr Filomena Piffaretti, Mayor			
Mayor's allowance	104,032	100,514	100,514
Meeting attendance fees	55,078	53,215	53,215
Annual allowance for ICT expenses	3,500	3,500	3,500
Travel and accommodation expenses	2,000	1,012	2,000
Superannuation contribution payments	19,093	18,447	18,447
	183,703	176,688	177,676
Cr Elli Petersen-Pik, Deputy Mayor			
Deputy Mayor's allowance	26,008	25,128	25,128
Meeting attendance fees	36,722	35,480	35,480
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	7,528	7,273	7,273
	73,758	71,381	71,381
Cr Assunta Meleca			
Meeting attendance fees	0	10,693	35,480
Annual allowance for ICT expenses	0	1,055	3,500
Superannuation contribution payments	0	1,283	4,258
	0	13,031	43,238
Cr Sally Palmer			
Meeting attendance fees	0	10,693	35,480
Annual allowance for ICT expenses	0	1,055	3,500
Superannuation contribution payments	0	0	4,258
	0	11,748	43,238
Cr Steven Ostaszewskyj			
Meeting attendance fees	36,722	35,480	35,480
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	0	0	4,258
	40,222	38,980	43,238
Cr Josh Eveson			
Meeting attendance fees	0	10,693	35,480
Annual allowance for ICT expenses	0	1,055	3,500
Superannuation contribution payments	0	1,283	4,258
	0	13,031	43,238
Cr Michelle Sutherland			
Meeting attendance fees	36,722	35,480	35,480
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	0	0	4,258
	40,222	38,980	43,238
Cr Nat Latter			
Meeting attendance fees	36,722	35,564	35,480
Annual allowance for ICT expenses	3,500	3,500	3,500
Superannuation contribution payments	4,407	3,908	4,258
	44,628	42,972	43,238
Cr Giorgia Johnson			
Meeting attendance fees	0	10,693	35,480
Annual allowance for ICT expenses	0	1,055	3,500
Superannuation contribution payments	0	1,283	4,258
	0	13,031	43,238
Cr Calla Loiacono			
Meeting attendance fees	36,722	24,787	0
Annual allowance for ICT expenses	3,500	2,445	0
Superannuation contribution payments	4,407	2,974	0
	44,629	30,206	0
Cr Anthony Pittaway			
Meeting attendance fees	36,722	24,787	0
Annual allowance for ICT expenses	3,500	2,445	0
Superannuation contribution payments	4,407	2,974	0
	44,629	30,206	0
Cr Cale Black			
Meeting attendance fees	36,722	24,787	0
Annual allowance for ICT expenses	3,500	2,445	0
Superannuation contribution payments	4,407	2,974	0
	44,629	30,206	0
Cr Donovan Macdonald			
Meeting attendance fees	36,722	24,787	0
Annual allowance for ICT expenses	3,500	2,445	0
Superannuation contribution payments	4,407	2,974	0
	44,629	30,206	0
Total Council Member Remuneration	561,047	540,666	551,721
Mayor's allowance	104,032	100,514	100,514
Deputy Mayor's allowance	26,008	25,128	25,128
Meeting attendance fees	348,852	337,139	337,055
Annual allowance for ICT expenses	31,500	31,500	31,500
Travel and accommodation expenses	2,000	1,012	2,000
Superannuation contribution payments	48,655	45,373	55,524
	561,047	540,666	551,721

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

12. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Estimated Balance 30 June 2026	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2027
	\$	\$	\$	\$
Building Service Levy	68,785	7,842	(7,157)	69,470
Cash in Lieu - Public Open Space	2,454,798	73	0	2,454,871
Construction Training Fund	31,856	3,098	(2,102)	32,852
TPS 17	132,526	2	0	132,528
Unclaimed money	69,920	0	0	69,920
Other	1,000	1,089	(264)	1,825
Scholarship	25,587	0	0	25,587
	2,784,472	12,105	(9,523)	2,787,053

CITY OF SOMEWHERE
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note: *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

13. REVENUE AND EXPENDITURE (CONTINUED)

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

14. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of members of Council and administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific local government services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emerging services.

Health

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspections services, noise control and waste disposal compliance.

Education and welfare

To provide services to disadvantage persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home care programs and youth services.

Housing

To provide and maintain elderly residence housing.

Provision and maintenance of staff and elderly residence housing.

Community amenities

To provide services required by community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes public conveniences.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Maintenance of public halls, civic centres, aquatic centres, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Economic services

To help promote the local government and its economic wellbeing.

Tourism and area promotion including the maintenance of Swan River shore. Provision of rural services including weed control, vermin control and standpipes. Building control.

Other property and services

To monitor and control operating accounts.

Private works operation, plant repair and costs.



CITY OF BAYSWATER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2027

15. FEES AND CHARGES

	2026/27 Budget	2025/26 Estimate	2025/26 Budget
	\$	\$	\$
By Program:			
Governance	43,828	50,611	43,828
General purpose funding	158,500	177,597	154,600
Law, order, public safety	315,300	293,578	377,301
Health	312,592	392,248	266,775
Education and welfare	112,928	136,726	68,179
Housing	380,494	63,720	380,494
Community amenities	15,670,717	15,050,762	14,995,675
Recreation and culture	12,003,736	11,330,479	10,632,247
Transport	716,130	725,012	739,860
Economic services	643,048	763,568	581,790
Other property and services	24,806	35,835	1,631
	30,382,079	29,020,136	28,242,380

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

16 DISCONTINUED OPERATIONS

At the Council meeting on 2 August 2016, Council resolved to divest from Aged Persons Homes.

Mertome Retirement Village was the first portion of the Aged Person Homes segment to be sold.
During the 2023/24 year the City also divested other aged accomodation managed by Juniper.

Management aims to sell the remaining assets in Mertome Garden's in the coming years.

	2026/27 Budget	2025/26 Estimate	2025/26 Budget
	\$	\$	\$
Income Statement			
Operating income	86,932	79,067	70,270
Operating expenditure	(292,494)	(249,317)	(297,345)
	(205,562)	(170,250)	(227,075)
Cash flows generated by the Aged Person Homes disposal group are as follows:			
Cash Flows			
Net cash inflows from operating activities	(205,562)	(170,250)	(227,075)
Net cash inflow/(outflows) from discontinued operations	(205,562)	(170,250)	(227,075)

SIGNIFICANT ACCOUNTING POLICIES

A discontinued operation is a component of the City of Bayswater that has been either disposed of, or is held for sale and;

- (a) represents a separate major line of business or geographical area of operations; and
- (b) is part of a single co-ordinated plan to dispose of a separate major line of business or geographical area of operations.

**City of Bayswater
2026/27 Budget
Summary Supporting Schedule**

	<i>26-27 Capital Projects</i>	<i>Carry Forward Capital Projects</i>	<i>Total</i>
	\$	\$	\$
Capital Projects			
Property, Plant and Equipment			
Buildings	4,699,611	4,743,362	9,442,973
Land	0	0	0
Furniture and equipment	2,379,940	0	2,379,940
Plant and equipment	2,257,945	0	2,257,945
	<u>9,337,496</u>	<u>4,743,362</u>	<u>14,080,858</u>
Infrastructure Assets			
Roads	4,937,975	0	4,937,975
Footpaths	1,116,474	0	1,116,474
Drainage	323,667	0	323,667
Park development	3,150,719	2,379,003	5,529,722
Other infrastructure	341,126	0	341,126
	<u>9,869,961</u>	<u>2,379,003</u>	<u>12,248,964</u>
 Total Capital Projects	 <u>19,207,457</u>	 <u>7,122,365</u>	 <u>26,329,822</u>
 Total	 <u>19,207,457</u>	 <u>7,122,365</u>	 <u>26,329,822</u>

City of Bayswater
2026/27 Budget
Funding Source Supporting Schedule

<i>PJ Code</i>	<i>Project Description</i>	<i>Municipal Funds</i>	<i>Grants & Contributions</i>	<i>Sale of Asset</i>	<i>Reserve Funds</i>	<i>Loan</i>	<i>Total</i>
		\$	\$	\$	\$	\$	\$
26-27 Capital Projects							
Buildings							
81549	Bayswater bowling club - Roof repairs	45,282	0	0	13,218	0	58,500
81550	Bedford hall - Filipino club - Ceiling replacement	0	0	0	59,963	0	59,963
81378	Mertome age care home - Annual allocation	25,625	0	0	0	0	25,625
81384	Civic centre - Chiller replacement	0	0	0	540,000	0	540,000
81551	Community grant program - Pat o'hara new storage shed	18,750	6,250	0	0	0	25,000
81552	Community grant program - Houghton park new aircon	16,000	2,500	0	0	0	18,500
81553	Crimea park clubrooms - Toilet (incl uat) renewal	0	0	0	221,861	0	221,861
81554	Crimea park clubrooms - Renew roller door	8,400	0	0	0	0	8,400
81555	Bayswater bowling club - Aircon renewal	35,875	0	0	0	0	35,875
81532	Frank drago reserve redevelopment	0	500,000	0	0	0	500,000
81556	Roof safety systems upgrades	0	0	0	60,000	0	60,000
81557	Unscheduled building item replacement	0	0	0	153,750	0	153,750
81558	Gibbney res pavillion football w club rooms - Aircon repl	18,000	0	0	0	0	18,000
81559	Hampton square reserve - Scout hall - Aircon replacement	20,500	0	0	0	0	20,500
81560	Hudson street playgroup - Roof repairs	0	0	0	157,500	0	157,500
81561	Hinds res - Bayswater sea scouts hall - Powerboard repl	5,125	0	0	0	0	5,125
81562	Bayswater family centre - Patio, gutter, soak well	19,890	0	0	0	0	19,890
81563	Maylands town hall - External doors and hardware repl	28,000	0	0	0	0	28,000
81564	Maylands waterland - Renew uv filter lamp & service kit wit	8,200	0	0	0	0	8,200
81250	Morley sport and recreation centre - Aircon replacements	0	0	0	51,250	0	51,250
81565	Morley sport and recreation centre - Replace court netting	8,200	0	0	0	0	8,200
81566	Morley sport & rec ctr - Wellington room entry/bar & kitche	15,375	0	0	0	0	15,375
81567	Morley sport and rec ctr - Renew facility other plant items	0	0	0	41,000	0	41,000
81568	Morley sport and rec ctr - Secuirty & access control upgrade	0	0	0	71,750	0	71,750
80683	Bayswater library - Aircon replacement	15,375	0	0	0	0	15,375
81569	Noranda community & family centre - Aircon replacement	17,425	0	0	0	0	17,425
81570	Morley noranda rec club - Aircon replacement	30,750	0	0	0	0	30,750
81571	Paddy walker works depot - Aircon replacement	0	0	0	51,250	0	51,250
81572	Paddy walker works depot - Eye wash bay in mech workshop rnw	18,000	0	0	0	0	18,000
81573	Paddy walker works depot - Prepare & paint (vehicle shelter	0	0	0	135,100	0	135,100
81574	Pat o hara res - Rugby clubrooms - Repl of damaged posts	15,375	0	0	0	0	15,375
81575	Ra cook reserve - Ra cook pavillion - External painting	0	0	0	45,000	0	45,000
81576	Riverside gdns public toilets/server room - Aircon repl	10,250	0	0	0	0	10,250
81577	Riverslea lodge age care home - Annual allocation	20,500	0	0	0	0	20,500
81578	Roxy lane theatre - Aircon replacement	0	0	0	41,000	0	41,000
81579	The rise - Staged aircon replacements	0	0	0	184,500	0	184,500
81580	The rise - Replace court netting	7,688	0	0	0	0	7,688
81581	The rise - Commercial dishwasher replacement	9,738	0	0	0	0	9,738
81582	The rise - Commercial fridge replacement	5,433	0	0	0	0	5,433
81583	The rise - Commercial oven and gas burner x 4 replacement	20,000	0	0	0	0	20,000
81584	The rise - Lighting upgrade led	0	0	0	30,750	0	30,750
81585	Bayswater waves - Air handling unit replacement	0	0	0	120,000	0	120,000
81586	Bayswater waves - Detector replacement	36,000	0	0	0	0	36,000
81587	Bayswater waves - 25m recirculation pump #2 renewal	11,275	0	0	0	0	11,275
81588	Bayswater waves - Dolphin pool cleaner renewal	17,425	0	0	0	0	17,425
81589	Bayswater waves - Wave recirculation pump #2 vsd renewal	6,663	0	0	0	0	6,663
81660	Hudson street playgroup - Switchboard replacement	14,000	0	0	0	0	14,000
81661	Replace 2x eol/failing aircon units in northwest classroom	17,500	0	0	0	0	17,500
81662	Morley noranda rec club - Site switchboard upgrade	0	0	0	93,600	0	93,600
81663	Bayswater men's shed - Skylight & gutter replacement	0	0	0	52,650	0	52,650
81664	Bayswater family center - Aircon replacement	17,500	0	0	0	0	17,500
81665	Bayswater waves - Re-roof stage 4 of 6	0	0	0	526,500	0	526,500
81666	Bedford bowling club - Oven replacement	18,500	0	0	0	0	18,500
81667	Lightning park - Pavilion nsa - Aircon renewal stage 1 of 3	0	0	0	25,500	0	25,500
81668	Paddy walker works depot - Workshop elec switchboard repl	0	0	0	43,000	0	43,000
81671	Bayswater men's shed - Renew roof light sheets	0	0	0	50,000	0	50,000
81681	Bayswater waves - Geothermal main pool htr upgrd	0	0	0	50,000	0	50,000
81682	Paddy walker works depot - Replace eaves and wall cladding.	0	0	0	81,900	0	81,900
81683	Ranger and security office - Fire hydrant installation	14,043	0	0	18,937	0	32,980
81685	Sue belcher netball centre - Hot water system replacement	15,000	0	0	0	0	15,000
81686	Pat o'hara res - Rugby clbrms and chgrooms - Hws rnwl	20,000	0	0	0	0	20,000
81687	Maylands sport and rec club - Hot water system replacement	5,000	0	0	0	0	5,000
81688	Maylands tennis club and curators - - hot water system repl	6,000	0	0	0	0	6,000
81690	Maylands waterland - Plant room roller door motor	7,020	0	0	0	0	7,020

81691 The rise - Auto door motor replacements	17,500	0	0	0	0	17,500
81693 Bedford bowling clubrooms - Roof restoration	0	0	0	80,000	0	80,000
81694 Beaufort park hall - Re-painting of exterior	20,000	0	0	0	0	20,000
81695 Sue belcher netball centre - Internal painting	0	0	0	15,000	0	15,000
81696 Morley sport and rec ctr - Court 1 and 2 roof replacement	0	0	0	150,000	0	150,000
81697 Morley community centre - Activity storeroom floor	10,000	0	0	0	0	10,000
81698 Maylands libray - Mobile shelving	0	0	0	50,000	0	50,000
81699 Environment house - Renew flooring, kitchenette & wall/floor	0	0	0	25,000	0	25,000

81700 Crimea park clubrooms - Install access ramp to entry door	15,000	0	0	0	0	15,000
81724 Bayswater waves - Steam room door renewal	36,700	0	0	0	0	36,700
81725 Animal mangement facility - Modification of internal layout	0	0	0	102,000	0	102,000
81726 Clarkson res - Pub toilets & maylands tennis club water supp	0	0	0	100,000	0	100,000

Total Buildings	529,119	508,750	0	3,441,979	0	4,699,611
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Furniture and equipment

81356 Telephony replacement	73,544	0	0	0	0	73,544
81497 Library it equipment renewal	21,013	0	0	0	0	21,013
81608 Sport and recreation it equipment renewal	10,506	0	0	0	0	10,506
81521 Cctv (fixed cameras) renewal	0	0	0	674,000	0	674,000
81523 Audio visual equipment renewal	0	0	0	105,063	0	105,063
81524 End user devices - Workstation buffer stock	80,750	0	0	0	0	80,750
81355 End user devices - Workstation core fleet renewal	0	0	0	493,435	0	493,435
81527 Network infrastructure storage device renewal	0	0	0	138,683	0	138,683
81528 Network infrastructure switch renewal	67,946	0	0	43,000	0	110,946
81529 Network infrastructure ups renewal	100,000	0	0	0	0	100,000
81669 Pool inspection water test machines	6,000	0	0	0	0	6,000
81706 Network expansion and storage consolidation	100,000	0	0	0	0	100,000
81707 Library it self-check kiosk renewal	25,000	0	0	0	0	25,000
81708 Library it external display locker upgrade	40,000	0	0	0	0	40,000
81709 Library it add power points - Bayswater (mezz) and morley	6,000	0	0	0	0	6,000
81710 Library it power / data floorworks - Maylands	27,000	0	0	0	0	27,000
81711 Library it power/data works – bayswater (kiosk reloc flex sp	3,000	0	0	0	0	3,000
81522 Cctv (vehicle cameras) renewal	0	0	0	235,000	0	235,000
81728 Cctv edge server storage device renewal	0	0	0	130,000	0	130,000

Total Furniture and equipment	560,759	0	0	1,819,181	0	2,379,940
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Plant and equipment

81110 Plant and Equipment replacement program	881,244	0	669,701	677,400	0	2,228,345
81735 Civic centre - Ev charging stations	0	9,176	0	20,424	0	29,600

Total Plant and equipment	881,244	9,176	669,701	697,824	0	2,257,945
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Roads

81628 Swan view tce from wall st to kelvin st resurfacing	0	0	0	116,133	0	116,133
81629 Wall st from peninsula rd to swan view tce resurfacing	87,330	0	0	0	0	87,330
81630 Cityview cl from watervista pl to cul-de-sac resurfacing	22,038	0	0	0	0	22,038
81631 Conroy st from fourth av east to central av resurfacing	57,896	0	0	0	0	57,896
81632 East st from seventh av to caledonian av resurfacing	0	177,580	0	0	0	177,580
81633 Elizabeth st from kirkham hill tce to cul-de-sac resurfacing	0	74,280	0	0	0	74,280
81634 Fogerthorpe cr from peninsula rd to woodhouse rd resurfacing	46,081	0	0	51,397	0	97,478
81635 Fourth av east from east st to guildford rd resurfacing	0	0	0	163,590	0	163,590
81636 Kathleen av from eighth av to joseph st resurfacing	0	0	0	147,293	0	147,293
81637 Kiln view from kirkham hill tce to cul-de-sac resurfacing	30,545	0	0	0	0	30,545
81638 Kirkham hill tce from e st to peninsula rd (r2r) resurf	0	276,083	0	0	0	276,083
81639 Mary st from fogerthorpe cr to swan bank rd resurfacing	74,415	0	0	0	0	74,415
81640 Milmoel from kirkham hill tce to cul-de-sac resurfacing	23,678	0	0	0	0	23,678
81641 Riverslea av from fourth av e to third av e resurfacing	37,720	0	0	0	0	37,720
81642 Seventh av from whatley cr to kathleen av resurfacing (r2r)	0	275,365	0	0	0	275,365
81643 Stableford ct from mary st to cul-de-sac resurfacing	27,060	0	0	0	0	27,060
81644 Third av east from riverslea av to guildford rd resurfacing	53,505	0	0	0	0	53,505
81645 Watervista pl from swan bank rd to cul-de-sac resurfacing	43,973	0	0	0	0	43,973
81646 Watson pl from elizabeth st to kirkham hill tce resurfacing	80,025	0	0	14,685	0	94,710
81647 Eric singleton bird sanctuary carpark (cp0020) resurf	21,769	0	0	0	0	21,769
81648 Traffic calming devices (incl for field st improvement)	66,625	0	0	0	0	66,625
81649 Guildford rd ped - Crossing (safe routes to school plan)	26,334	52,667	0	0	0	79,001
81650 Collier rd to beechboro rd south intersection resurfacing	0	200,000	0	0	0	200,000
81651 Broun av from kingston rd to embleton av resurfacing	72,691	145,381	0	0	0	218,072
81652 Katanning st within reserve road resurfacing	51,250	0	0	0	0	51,250
81676 Crimea st southbound from benara rd to wonga rd resurfacing	107,372	214,744	0	0	0	322,116
81677 Crimea st southbound from fedders st to wonga rd resurfacing	104,031	208,062	0	0	0	312,093
81678 Peninsula rd both cways from guildford rd to #199 resurf	99,495	198,990	0	0	0	298,485
81679 Whatley cr both cways from aegis sandstorm to ch 4.84 resurf	43,647	87,295	0	0	0	130,942
81680 Resurface elstead reserve carpark.	30,750	0	0	0	0	30,750
81684 Russell st rehabilitation from dewer st to merchant way	0	136,200	0	0	0	136,200

81689 Olfe St & King william st intersection upgrade	60,000	0	0	0	0	60,000
81720 Whatley cr signalised ped crossing near leak str underpass	30,000	0	0	0	0	30,000
81336 Low cost urban safety design & construction- city wide	0	1,000,000	0	0	0	1,000,000
81721 Kerb replacement program	0	0	0	80,000	0	80,000
81730 Riverside gardens accessible parking bays	20,000	0	0	0	0	20,000

Total Roads	1,318,230	3,046,647	0	573,098	0	4,937,975
Footpath						
81624 Bike plan initiatives	10,000	0	0	0	0	10,000
81427 Pathways accessibility upgrades	25,000	0	0	0	0	25,000
81426 Pathway renewal	51,250	0	0	0	0	51,250
81625 Safe route to school upgrades	50,000	0	0	0	0	50,000
81626 Benara rd frm 309 benara rd to beechboro rd nth path new/upg	0	110,000	0	115,500	0	225,500
81627 Roberts st frm frinton st to neville st path new (loc)	66,088	0	0	0	0	66,088
81692 Allan hill park pathway new	30,000	0	0	0	0	30,000
81715 Walter rd e frm beechboro rd nth to rugby st path new/upgrd	25,000	25,000	0	0	0	50,000
81716 Halvorson rd from ballard st to cul-de-sac pathway new	0	0	0	128,000	0	128,000
81717 Rokebury wy frm mickleham rd to doyle st path new (loc)	73,516	0	0	0	0	73,516
81718 Crimea st frm walter rd to fitzgerald rd (e side) - Arterial	0	0	0	300,000	0	300,000
81719 Halvorson rd from charnwood st to wheeler st pathway new	0	0	0	102,120	0	102,120
81732 Newington reserve path and drink fountain	5,000	0	0	0	0	5,000
Total Footpath	335,854	135,000	0	645,620	0	1,116,474
Drainage						
81670 Peninsula road no 105-160, maylands drainage renew/reline	0	0	0	273,667	0	273,667
81672 Wheeler St no 15-17 drainage new	12,500	0	0	0	0	12,500
81673 Brand pl no 10-12 drainage new	12,500	0	0	0	0	12,500
81674 Anzac st no 13-35 drainage new	25,000	0	0	0	0	25,000
Total Drainage	50,000	0	0	273,667	0	323,667
Park development						
81590 Abinger reserve - Bore pumps renewal	16,744	0	0	0	0	16,744
81591 Benara rd median east bore pumps renewal	19,320	0	0	0	0	19,320
81482 Irrigation system design	0	0	0	100,000	0	100,000
81592 Collier rd - Bore pumps renewal	12,880	0	0	0	0	12,880
81593 Crimea park - Bore pumps refurbishment	6,440	0	0	0	0	6,440
81594 Deschamp reserve - Bore pumps renewal	16,744	0	0	0	0	16,744
81595 Elstead reserve bore - Pumps refurbishment	6,440	0	0	0	0	6,440
81596 Frank drago res - Bayswater tennis club bore pumps renewal	12,880	0	0	0	0	12,880
81597 Frank drago reserve - Bore pumps refurbishment	6,440	0	0	0	0	6,440
81598 Hampton square reserve - Bore pumps renewal	19,320	0	0	0	0	19,320
81599 Hotham st - Paw bore pumps renewal	10,304	0	0	0	0	10,304
81600 Illingbridge st and lindsay dr paw bore pumps renewal	10,304	0	0	0	0	10,304
81601 Lawrence st and may st - Paw bore pumps renewal	10,304	0	0	0	0	10,304
81602 Maylands golf course - Bore pumps refurbishment	0	0	0	103,000	0	103,000
81602 Maylands golf course - Bore pumps refurbishment	6,461	0	0	0	0	6,461
81602 Maylands golf course - Bore pumps refurbishment	6,461	0	0	0	0	6,461
81603 Maylands golf course - Irrigation system renewal	94,281	0	0	655,719	0	750,000
81604 Millerick reserve - Bore pumps renewal	18,032	0	0	0	0	18,032
81605 Nora hughes park - Bore pumps renewal	23,184	0	0	0	0	23,184
81606 Wattle park - Bore pumps renewal	15,456	0	0	0	0	15,456
81607 Widgee rd / mcgilvray rd roundabout bore pumps renewal	10,304	0	0	0	0	10,304
81493 Park signage renewal	41,000	0	0	0	0	41,000
81411 Public bin renewal program	0	0	0	80,000	0	80,000
81489 Median island tree planting program	0	0	0	100,000	0	100,000
81492 Park furniture renewal	52,531	0	0	0	0	52,531
81616 Irwin reserve refurbishment	0	0	0	100,000	0	100,000
81617 Remembrance park - Event space	0	0	0	152,725	0	152,725
81618 Park structure renewal program	52,531	0	0	0	0	52,531
81494 Passive park lights - Renewal program	21,013	0	0	0	0	21,013
81619 Browns lake reserve - Playground renewal	0	0	0	90,000	0	90,000
81620 Kanimbla reserve - Playground renewal	0	70,000	0	0	0	70,000
81621 Lightning park - Playground renewal	0	0	0	85,000	0	85,000
81622 Plowmans park - Playground renewal	0	85,000	0	0	0	85,000
81623 Tom cameron park - Playground renewal	0	100,000	0	0	0	100,000
81653 Lightning park - Floodlight re lamp / globe	0	0	0	102,500	0	102,500
81654 Elstead reserve - Goals renewal	10,500	0	0	0	0	10,500
81655 Frank drago reserve - Soccer goals renewal	20,500	0	0	0	0	20,500
81656 Wotton res - Bayswater skatepark vert ramp surface renewal	76,875	0	0	0	0	76,875
81657 Shearn memorial pk - Synthetic cricket match wickets renewal	8,200	0	0	0	0	8,200
81658 Gibbney reserve - Synthetic cricket practice wickets renewal	51,250	0	0	0	0	51,250
81659 Grand promenade reserve - Renewal of batting cages	0	0	0	150,000	0	150,000
81701 Houghton park cockatoo waterer	20,000	0	0	0	0	20,000
81702 Belstead / granger - Irrigation cabinet renewal	24,348	0	0	0	0	24,348
81703 Hawkins - Irrigation cabinet renewal	24,348	0	0	0	0	24,348
81704 Newington - Irrigation cabinet renewal	33,180	0	0	0	0	33,180
81705 Benara rd and crimea rd median irrigation system replacement	0	0	0	100,000	0	100,000
81713 Park fencing renewal	50,000	0	0	0	0	50,000
81714 Maylands foreshore - Playground renewal	0	30,000	0	0	0	30,000
81722 Emberson reserve - Synthetic cricket match wickets renewal	8,200	0	0	0	0	8,200

81723 Hillcrest reserve lower - Floodlight system renewal	50,000	100,000	0	0	0	150,000
81729 Allan hill park solar lighting	30,000	0	0	0	0	30,000
81731 Riverside gardens enclosed dog park picnic shelters	0	30,000	0	0	0	30,000
81733 Charles st res new high back swing with synthetic softfall	20,000	0	0	0	0	20,000
Total Park Development	916,775	415,000	0	1,818,944	0	3,150,719

Other Infrastructure

81609 Emberson rd bus shelter stop no. 15866 replacement	16,944	0	0	0	0	16,944
81610 Guildford rd bus shelter stop no. 11325 replacement	16,944	0	0	0	0	16,944
81611 Collier rd bus shelter stop no. 15832 replacement	16,944	0	0	0	0	16,944
81612 Collier rd bus shelter stop no. 15831 replacement	16,944	0	0	0	0	16,944
81613 Camboon rd bus shelter no. 16194 new	9,319	7,625	0	0	0	16,944
81614 Walter rd east bus shelter no. 15737 new	9,319	7,625	0	0	0	16,944
81615 Wattle drive bus shelter no. 15784 upgrade	16,944	0	0	0	0	16,944
81675 Upgrade various bus shelters	34,000	0	0	0	0	34,000
81712 Mary st, stableford ct, ambrose rise for st lightpole upgrd	0	0	0	153,518	0	153,518
81727 Town centre banner securing system upgrade	35,000	0	0	0	0	35,000

Total Other Infrastructure

172,358	15,250	0	153,518	0	341,126
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Total Capital Projects

4,984,102	4,129,823	669,701	9,423,831	0	19,207,457
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Carry Forwards/Additional Capital Projects**Buildings**

81532 FrankDrago Resreve Redevelopment	0	0	0	3,721,862	0	3,721,862
81337 Maylands Brickworks Reserve Renewal - Structure	0	0	0	227,500	0	227,500
81543 Ellis House - New Art Studio	0	794,000	0	0	0	794,000

Total Buildings

0	794,000	0	3,949,362	0	4,743,362
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Park development

81485 Pat O'Hara Reserve / Morley Recreation Irrigation System Ren	0	0	0	347,022	0	347,022
81488 Bath St / Tranby Reserve Irrigation System Renewal	0	0	0	131,981	0	131,981

81510 Riverside Gardens Playground Renewal	0	700,000	0	0	0	700,000
81344 Riverside Gardens Urban Forest (Advocacy Project)	0	724,465	0	475,535	0	1,200,000

Total Park development

0	1,424,465	0	954,538	0	2,379,003
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Total Carry Forward Projects

0	2,218,465	0	4,903,900	0	7,122,365
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Total Capital, New Initiatives and Carry Forwards Projects

4,984,102	6,348,288	669,701	14,327,731	0	26,329,822
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Fees and Charges



2026/27

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Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

City of Bayswater

Effective 1 July 2021, Council introduced a Veterans' discount of 10% on adopted fees and charges (with the exception of regulated/prescribed fees) for any eligible resident veteran. A 5% discount is to be applied for eligible non-residents.

COMMUNITY SERVICES

Bayswater Waves

Aquatic Entry Fees

Aquatic Adult (16 years and over)	\$7.90	\$7.27	\$0.73	\$8.00	1.27%	Y
Aquatic Child, Seniors and Concession	\$6.00	\$5.55	\$0.55	\$6.10	1.67%	Y
Aquatic Family pass (2+2 or 1+3)	\$23.50	\$21.82	\$2.18	\$24.00	2.13%	Y
Aquatic Off Peak Swim (Monday to Friday 11:30AM - 1:30PM, excludes school holidays)	\$6.20	\$5.73	\$0.57	\$6.30	1.61%	Y
School Entry - Term 1 & 4	\$3.70	\$3.45	\$0.35	\$3.80	2.70%	Y
School Entry - Term 2 & 3	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	Y
School Entry - Vacation	\$5.00	\$4.64	\$0.46	\$5.10	2.00%	N
Aquatic Wellness - Adult (16 years and over)	\$14.70	\$13.64	\$1.36	\$15.00	2.04%	Y
Aquatic Wellness - Seniors (WA seniors card holders) or concession (health care card)	\$12.40	\$11.55	\$1.15	\$12.70	2.42%	Y
Aquatic Wellness - Upgrade Adult	\$6.80	\$6.36	\$0.64	\$7.00	2.94%	Y
Aquatic Wellness - Upgrade Senior or Concession	\$6.40	\$6.00	\$0.60	\$6.60	3.13%	Y
Aquatic Junior Squad External	\$4.30	\$4.00	\$0.40	\$4.40	2.33%	N
Aquatic Senior Squad External	\$6.00	\$5.55	\$0.55	\$6.10	1.67%	N
Accreditation Swim	\$25.00	\$23.18	\$2.32	\$25.50	2.00%	Y
Scuba Single Entry	\$26.80	\$24.91	\$2.49	\$27.40	2.24%	Y

Hire Fees

Carnival Fee (up to 3 hours)	\$460.00	\$427.27	\$42.73	\$470.00	2.17%	N
Carnival Fee (additional per hour)	\$150.00	\$139.09	\$13.91	\$153.00	2.00%	N
Carnival Electronic Timing Set	\$190.00	\$172.73	\$17.27	\$190.00	0.00%	N
Fun nut hire per hour (small)	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N
Fun nut hire per hour (large)	\$7.00	\$6.36	\$0.64	\$7.00	0.00%	N
Fun nut hire double	\$9.00	\$8.18	\$0.82	\$9.00	0.00%	N
Lane Hire - 50m olympic pool casual hire per hour	\$27.70	\$25.73	\$2.57	\$28.30	2.17%	N
Lane Hire - 50m olympic pool regular hire per hour	\$22.60	\$21.00	\$2.10	\$23.10	2.21%	N
Lane Hire - 50m olympic pool club hire per hour	\$6.70	\$6.18	\$0.62	\$6.80	1.49%	N
Lane Hire - 25m / wave casual hire per hour	\$22.10	\$20.55	\$2.05	\$22.60	2.26%	N
Lane Hire - 25m / wave pool regular hire per hour	\$16.90	\$15.73	\$1.57	\$17.30	2.37%	N

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Hire Fees [continued]

Lane Hire - 25m / wave club hire per hour	\$6.70	\$6.18	\$0.62	\$6.80	1.49%	N
Aquatic Facility Hire inside or outside per 3 hour minimum (after hours only)	\$1,235.00	\$1,146.36	\$114.64	\$1,261.00	2.11%	N
Aquatic Facility Hire inside or outside additional per hour (after hours only)	\$665.00	\$617.27	\$61.73	\$679.00	2.11%	N
Shade Shelter Hire - 2 Hours	\$70.00	\$63.64	\$6.36	\$70.00	0.00%	N
Lane Hire - Hydrotherapy Pool	\$60.00	\$55.73	\$5.57	\$61.30	2.17%	N
Party (up to 10 children, 1 adult spectator per child)	\$125.00	\$113.64	\$11.36	\$125.00	0.00%	N
Party (up to 20 children, 1 adult spectator per child)	\$175.00	\$159.09	\$15.91	\$175.00	0.00%	N
Party (up to 30 children, 1 adult spectator per child)	\$225.00	\$204.55	\$20.45	\$225.00	0.00%	N
Party Additional Children	\$12.50	\$11.36	\$1.14	\$12.50	0.00%	N
Party Inflatable Hire (1 hour)	\$123.50	\$114.55	\$11.45	\$126.00	2.02%	N

Bus Hire

For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions

Booking fee	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N
Bus non-refueling fee	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	N

Not-for-profit community groups

No charge (fee waiver)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
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Community Centres - Bayswater & Morley

Activity Fees

Community Centre Activity Fee 1	\$0.00	\$2.73	\$0.27	\$3.00	∞	N
Community Centre Activity Fee 2	\$0.00	\$5.45	\$0.55	\$6.00	∞	N
Community Centre Activity Fee 3	\$0.00	\$9.09	\$0.91	\$10.00	∞	N
Tea and coffee fee (bingo players only)	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	N

Other fees

Hairdressing service (half day)	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	N
Hairdressing service (whole day)	\$50.00	\$45.45	\$4.55	\$50.00	0.00%	N

Community Development

Community Program Fee	Cost Recovery to a maximum of \$40.00					N
Community Program Fee 1	\$0.00	\$4.55	\$0.45	\$5.00	∞	N
Community Program Fee 2	\$0.00	\$9.09	\$0.91	\$10.00	∞	N

Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Environmental Health

Commercial Mosquito Control - Equipment (hourly rate)	\$412.50	\$386.25	\$38.63	\$424.88	3.00%	N
Commercial Mosquito Control - Labour (hourly rates)	\$82.50	\$77.25	\$7.73	\$84.98	3.01%	N
Environment Health Assessments	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	N
Food Business Notification	\$77.00	\$80.00	\$0.00	\$80.00	3.90%	N
Inspection Fee - Section 39	\$103.00	\$105.00	\$0.00	\$105.00	1.94%	N
Low risk food business	\$0.00	\$125.00	\$0.00	\$125.00	∞	N
Public Health Program Participation Fee	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	N
Swimming Pool Water Sampling	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N
Coopex	\$8.75	\$9.18	\$0.92	\$10.10	15.43%	N
High risk food business	\$482.00	\$496.45	\$0.00	\$496.45	3.00%	N
Medium risk food business	\$240.00	\$247.20	\$0.00	\$247.20	3.00%	N
Health business enquiry	\$72.00	\$74.00	\$0.00	\$74.00	2.78%	N
Food sampling reports	\$66.00	\$66.00	\$0.00	\$66.00	0.00%	N
Licence of a morgue	\$132.00	\$135.00	\$0.00	\$135.00	2.27%	N
Licence of a lodging house	\$132.00	\$135.00	\$0.00	\$135.00	2.27%	N
Fines / prosecutions					Variable	N
Septic tank application fee	\$118.00	\$118.00	\$0.00	\$118.00	0.00%	N
Permit to use septic tank system	\$118.00	\$118.00	\$0.00	\$118.00	0.00%	N
Septic tank plan copy	\$15.50	\$15.50	\$0.00	\$15.50	0.00%	N
Temporary public building, not requiring building licence, accommodating up to 1000 people	\$184.50	\$190.00	\$0.00	\$190.00	2.98%	N
Temporary public building, not requiring building licence, accommodating more than 1000 people	\$481.75	\$495.00	\$0.00	\$495.00	2.75%	N
Noise management plan fee	\$110.00	\$113.00	\$0.00	\$113.00	2.73%	N

Mobile Food Vehicles

Permit application fee	\$54.00	\$56.00	\$0.00	\$56.00	3.70%	N
Permit renewal fee	\$33.00	\$34.00	\$0.00	\$34.00	3.03%	N
Three month permit	\$261.38	\$269.22	\$0.00	\$269.22	3.00%	N
Six month permit ~	\$522.75	\$538.43	\$0.00	\$538.43	3.00%	N
12 month permit	\$1,045.50	\$1,076.87	\$0.00	\$1,076.87	3.00%	N

Events

Community events

Art award and exhibition

Art Tour Fee	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	N
Festival Sponsor Feature in Official Program	\$4,000.00	\$3,636.36	\$363.64	\$4,000.00	0.00%	N
Entry fee of Artwork	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	N
Artwork Sale Commission Fee	Cost varies. 15% commssion on sales of artwork for the artists aged 18 and over					N

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Art award and exhibition - youth

Entry fee of Artwork	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
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Bayswater Business Awards

Early Bird	\$0.00	\$136.36	\$13.64	\$150.00	∞	N
General Admission	\$0.00	\$177.27	\$17.73	\$195.00	∞	N
Table of 10	\$0.00	\$1,545.45	\$154.55	\$1,700.00	∞	N

Community festivals

Site fees

Business Partner Stall	\$25.00	\$22.73	\$2.27	\$25.00	0.00%	Y
Casual Hire Site Fee - Full Day of Reserve at Broun Park	\$360.00	\$343.63	\$34.36	\$378.00	5.00%	N
Event - Circus Reserve Bond at Broun Park	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	N
Event - High Risk Reserve Bond	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%	N
HighRisk Bond - Circus Event						
Event - Low Risk Reserve Bond	\$350.00	\$350.00	\$0.00	\$350.00	0.00%	N
Low Risk Bond Fee for Circus Events						
Event - Medium Risk Reserve Bond	\$650.00	\$650.00	\$0.00	\$650.00	0.00%	N
Medium Risk Bond - Circus Event						
Event - Very High Risk Reserve Bond	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	N
Event Vendor Power 1 x 10 Amp	\$15.00	\$15.75	\$0.00	\$15.75	5.00%	Y
Event Vendor Power 1 x 15 Amp	\$20.00	\$21.00	\$0.00	\$21.00	5.00%	Y
Event Vendor Power 1 x 3 Phase	\$25.00	\$26.25	\$0.00	\$26.25	5.00%	Y
Market stall - non food (above 5 hours) per stall	\$30.00	\$31.50	\$0.00	\$31.50	5.00%	Y
Market Stall - Not for Profit Local Association within Bayswater Municipality					Free	Y
Market Vendor - Electrical Compliance	\$25.00	\$26.25	\$0.00	\$26.25	5.00%	Y
Food stall at events with expected attendance is less than 500 people					Free	N
Food stall (above 5 hours)	\$50.00	\$52.50	\$0.00	\$52.50	5.00%	Y
Food stall (less than 5 hours)	\$25.00	\$26.25	\$0.00	\$26.25	5.00%	Y
Market stall - non food (less than 5 hours)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	Y
Market stall - Non food at events with expected attendance less than 500 people					Free	N

Sporting Events

Professional Sporting Game – General Admission	\$30.00	\$31.82	\$3.18	\$35.00	16.67%	N
Professional Sporting Game– Licensed Area	\$35.00	\$40.91	\$4.09	\$45.00	28.57%	N

Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Library Services

Lost, damaged, stolen library membership card (per card)	\$4.50	\$4.50	\$0.00	\$4.50	0.00%	N
Sale of donated and discarded items	Cost varies. Based on condition of item and demand for subject or genre content.					N
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	Cost varies. Calculated on original cost per item, less annual depreciation. Depreciation is determined using State Library of WA's depreciation schedules.					N
Audio ear buds	\$4.00	\$3.64	\$0.36	\$4.00	0.00%	N
Temporary public internet service membership	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	N
USB flash drives	\$10.00	\$13.64	\$1.36	\$15.00	50.00%	N

Photocopying

Black and white A4 and A3 (per side)	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	N
Colour A4 and A3 (per side)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	N

Printing from public PCs

Black and white A4 (per side)	\$0.20	\$0.18	\$0.02	\$0.20	0.00%	N
Colour A4 (per side)	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	N

Morley Sport & Recreation Centre

Hire Fees

Mangini Room per day	\$450.00	\$417.73	\$41.77	\$459.50	2.11%	N
Mangini Room per hour	\$60.00	\$55.73	\$5.57	\$61.30	2.17%	N
Welling Room Hire - WAFES	\$73.80	\$68.45	\$6.85	\$75.30	2.03%	N
Wellington Room per day	\$1,250.00	\$1,160.00	\$116.00	\$1,276.00	2.08%	N
Wellington Room per hour	\$167.00	\$155.00	\$15.50	\$170.50	2.10%	N

Planning and Subdivision

Development

Deemed-to-Comply Clause 61A Check	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N
Not more than \$50,000 ^	\$147.00	\$147.00	\$0.00	\$147.00	0.00%	N
More than \$50,000 but not more than \$500,000 ^	0.32% of the estimated cost of development					N
More than \$500,000 but not more than \$2.5 million ^	\$1,700 + 0.257% for every \$1 in excess of \$500,000					N
More than \$2.5 million but not more than \$5 million ^	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million					N
More than \$5 million but not more than \$21.5 million ^	\$12,633 + 0.123% for every \$1 in excess of \$5 million					N
More than \$21.5 million ^	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00	0.00%	N
Where the development has commenced or been carried out ^	The fee based on estimated cost plus, by way of penalty, twice that fee					N
Extractive industry ^	\$739.00	\$739.00	\$0.00	\$739.00	0.00%	N

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Development [continued]

Extractive industry (where development has commenced or been carried out) ^	\$2,217.00	\$2,217.00	\$0.00	\$2,217.00	0.00%	N
Amend or cancel development approval ^	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N

Change of Use

Change of use ~	\$295.00	\$295.00	\$0.00	\$295.00	0.00%	N
Change of use where the development has commenced or been carried out ~	The fee for change of use plus, by way of penalty, twice that fee					N

Home Business

Initial Application for approval where the Home Business has not commenced	\$222.00	\$222.00	\$0.00	\$222.00	0.00%	N
Initial Application for approval where the Home Business has commenced	The fee for change of use plus, by way of penalty, twice that fee					N
Renewal for approval of Home Business where the business has commenced	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	N
Renewal for approval of Home Business where the application has expired	The fee for change of use plus, by way of penalty, twice that fee					N

Subdivision Clearance (Freehold and Survey-strata)

Not more than 5 lots	\$73 per lot					N
More than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot					N
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00	0.00%	N
Subdivision clearance reinspection	\$60.00	\$60.00	\$0.00	\$60.00	0.00%	N

Strata Subdivision (Form 15A)

1 to 5 lots	\$656 plus \$65 for each lot					N
6 to 100 lots	\$981 (being the fee payable for the first 5 lots) plus \$43.50 for each other lot					N
101 or more lots	\$5,113.50					N

Cash-in-lieu of Car Parking

Bayswater Town Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Maylands Activity Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Morley Activity Centre (per bay)	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%	N
Other areas	Cost of providing on-street car parking and associated landscaping and street trees in immediate vicinity					N

Development Assessment Panel

Less than \$2 million	\$5,475.00	\$5,612.00	\$0.00	\$5,612.00	2.50%	N
Not less than \$2 million and less than \$7 million	\$6,322.00	\$6,480.00	\$0.00	\$6,480.00	2.50%	N

Development Assessment Panel [continued]

Design Review Panel

Other fees and charges

Ranger Services

Fines and penalties enforcement fees

The information on statutory fees and charges is subject to the relevant Authorities release of any 2026/27 changes.

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Fines and penalties enforcement fees [continued]

Withdrawal after 28 days (before FER)	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	N
Withdrawal (once with FER)	\$108.50	\$112.00	\$0.00	\$112.00	3.23%	N

Abandoned vehicle fees

Administration fee	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Storage fee (Daily fee up to a maximum of 90 days)	Fee set by towage company as part of agreement with City. As per Invoice received from towing company, includes GST					N
Vehicle Towing fee	Fee set by towage company as part of agreement with City. As per Invoice received from towing company, includes GST					N

Cat licence fees

Annual application for approval or renewal of approval to breed cats (per cat)	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N
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Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	0.00%	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

Cat poundage fees

Cat Trap Hire Fee	\$0.00	\$45.45	\$4.55	\$50.00	∞	N
Cat surrender fee	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	N
Cat trap delivery fee	\$120.00	\$109.09	\$10.91	\$120.00	0.00%	N
Cat trap collection fee (rescheduling / no show)	\$120.00	\$109.09	\$10.91	\$120.00	0.00%	N
Damages to cat trap fee	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	N

Public poundage

Registered cats impound fee	Fee set by Cat Haven as part of agreement with City. As per Invoice received, includes GST					N
Unregistered cats impound fee	Fee set by Cat Haven as part of agreement with City. As per Invoice received, includes GST					N
Daily keep - sustenance	Fee set by Cat Haven as part of agreement with City. As per Invoice received, includes GST					N

Commercial filming fees

Permit application Fee	\$54.00	\$54.00	\$0.00	\$54.00	0.00%	N
Per day	\$12.50	\$12.50	\$0.00	\$12.50	0.00%	N
Per 3 Months	\$255.00	\$255.00	\$0.00	\$255.00	0.00%	N

Dog licence fees

Micro-chipped and sterilised

50% of fee payable for pensioners

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Micro-chipped and sterilised [continued]

One year - Dangerous Dog	\$0.00	\$50.00	\$0.00	\$50.00	∞	N
One year	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	0.00%	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

Micro-chipped and unsterilised

50% of fee payable for pensioners

One year - Dangerous Dog	\$0.00	\$50.00	\$0.00	\$50.00	∞	N
One year	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N
Three years	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	N
Lifetime	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N

Dog poundage fees

Dog surrender fee	\$160.00	\$160.00	\$0.00	\$160.00	0.00%	N
Inspection fee - declaring a dog dangerous	\$130.00	\$130.00	\$0.00	\$130.00	0.00%	N
Annual inspection fee - after dog is declared dangerous	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	N

Public poundage

Registered dogs impound fee	\$105.00	\$105.00	\$0.00	\$105.00	0.00%	N
Unregistered dogs impound fee	\$160.00	\$160.00	\$0.00	\$160.00	0.00%	N
Daily keep - sustenance	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Other animals (excepting cats)	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	N

Kennel establishment

Application for more than 2 dogs	\$136.00	\$136.00	\$0.00	\$136.00	0.00%	N
Application for more than 3 cats	\$136.00	\$136.00	\$0.00	\$136.00	0.00%	N
Kennel licence fee	\$296.00	\$296.00	\$0.00	\$296.00	0.00%	N
Transfer of kennel licence	\$95.00	\$95.00	\$0.00	\$95.00	0.00%	N

Parking

Parking permit fee	\$86.00	\$86.00	\$0.00	\$86.00	0.00%	N
Parking permit replacement (lost permits)	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N
Additional parking permit fee (if approved)	\$86.00	\$86.00	\$0.00	\$86.00	0.00%	N

Other fees and charges

Microchipping	\$45.00	\$45.00	\$0.00	\$45.00	0.00%	N
Release of impounded goods (non animal)	\$114.00	\$114.00	\$0.00	\$114.00	0.00%	N
Release of Impounded Shopping Trolley fee	\$114.00	\$114.00	\$0.00	\$114.00	0.00%	N
Fire break installation	As per invoice received from contractor, plus GST					N

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Other fees and charges [continued]

Dangerous dog products	As per supplier invoice.					N
	Last year fee As per City agreement with contractor.					

Signs

Prohibited verge and private parking signs including installation (per sign)	\$270.00	\$245.45	\$24.55	\$270.00	0.00%	N
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Signs maintenance costs borne by

Residential signage	As per invoice received from signage company, plus GST					N
Less than 50 parking bays	As per invoice received from signage company, plus GST					N
50 or more parking bays	City and applicant on 50 / 50 basis					N

Stallholders & traders

(Local community groups can apply for exemption)

Permit application fee	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	N
Permit Renewal Fee	\$31.00	\$31.00	\$0.00	\$31.00	0.00%	N

Additional charges

Per day	\$12.50	\$12.50	\$0.00	\$12.50	0.00%	N
Per week	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Per month	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
12 Month Permit	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	0.00%	N
Six Month Permit	\$510.00	\$510.00	\$0.00	\$510.00	0.00%	N
Three Month Permit	\$255.00	\$255.00	\$0.00	\$255.00	0.00%	N

Recreation

Fitness activity hire

Fitness instructor hire 1 hour	\$87.50	\$81.82	\$8.18	\$90.00	2.86%	N
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Hire Fees

Area activation event hire						N
Changeroom Facility Use	\$2.20	\$2.00	\$0.20	\$2.20	0.00%	N
Community use discount (does not apply on public holidays)	30%					N
Fundraiser discount (does not apply on public holidays)	40%					N
Staff Hire per hour - Public Holiday surcharge	150%					N
Staff Hire per hour - Saturday (Before/ after 6) surcharge	50%					N
Staff Hire per hour - Sunday (Before/ after 6) surcharge	75%					N
Staff Hire per hour - Weekday evening surcharge	15%					N
Staff Hire - General	\$56.80	\$53.18	\$5.32	\$58.50	2.99%	N

The information on statutory fees and charges is subject to the relevant Authorities release of any 2026/27 changes.

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Hire Fees [continued]

Staff Hire - Supervisor	\$67.00	\$62.73	\$6.27	\$69.00	2.99%	N
Lockers - 1 hour	\$2.50	\$2.36	\$0.24	\$2.60	4.00%	N
Lockers - 2 hours	\$3.50	\$3.27	\$0.33	\$3.60	2.86%	N
Lockers - 4 hours	\$4.50	\$4.18	\$0.42	\$4.60	2.22%	N
Lockers - 6 hours	\$5.50	\$5.09	\$0.51	\$5.60	1.82%	N
Pool Inflatable (including staff)	\$195.00	\$180.91	\$18.09	\$199.00	2.05%	N
Training room / mezzaine room hire per hour	\$60.00	\$55.73	\$5.57	\$61.30	2.17%	N
Security Bond	\$60.00	\$55.73	\$5.57	\$61.30	2.17%	N
Fitness Room Hire	\$75.00	\$69.64	\$6.96	\$76.60	2.13%	N
Security Bond - Minor Event	\$250.00	\$227.27	\$22.73	\$250.00	0.00%	N
Setup or Pack Down Fee - small functions	\$95.00	\$88.18	\$8.82	\$97.00	2.11%	N
Setup or Pack Down Fee - large functions	\$165.00	\$153.18	\$15.32	\$168.50	2.12%	N
Additional charges subject to Manager Approval					Variable	N
Small meeting room - commercial & public holiday rate per hour	\$33.00	\$30.64	\$3.06	\$33.70	2.12%	N
Security Bond - Moderate Event	\$500.00	\$500.00	\$0.00	\$500.00	0.00%	N
Security Bond - Major Event	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%	N
Small Stage	\$236.10	\$219.18	\$21.92	\$241.10	2.12%	N
Medium Stage	\$349.00	\$323.82	\$32.38	\$356.20	2.06%	N
Large Stage	\$564.60	\$524.09	\$52.41	\$576.50	2.11%	N
Dance Floor	\$100.00	\$92.82	\$9.28	\$102.10	2.10%	N
Cleaning - Half Room	\$240.00	\$222.73	\$22.27	\$245.00	2.08%	N
Cleaning - Full Room	\$360.00	\$334.18	\$33.42	\$367.60	2.11%	N
Cleaning - Kitchen	\$240.00	\$222.73	\$22.27	\$245.00	2.08%	N
Free Stage Hire						N
Free Stage Upgrade						N
Ground / 1st floor lobby or balcony - rate per hour	\$90.00	\$83.55	\$8.35	\$91.90	2.11%	N
Amphitheatre - commercial rate per hour	\$50.00	\$46.45	\$4.65	\$51.10	2.20%	N
Creche & Green Room Hourly Hire Rate	\$50.00	\$46.45	\$4.65	\$51.10	2.20%	N
Cleaning Fee (per hour)	\$136.20	\$126.45	\$12.65	\$139.10	2.13%	N

Membership fees

3 month up front platinum - Insurance clients	\$357.60	\$331.82	\$33.18	\$365.00	2.07%	Y
FIFO Platinum Discount					50%	Y
Fitness Access - 12 Months	\$914.40	\$849.09	\$84.91	\$934.00	2.14%	Y
Fitness Access - Direct Debit (ongoing)	\$76.20	\$70.91	\$7.09	\$78.00	2.36%	Y
Suspension and Transfers	\$15.00	\$13.64	\$1.36	\$15.00	0.00%	Y
Access RFID Replacement	\$6.00	\$5.45	\$0.55	\$6.00	0.00%	Y
Single Access - 12 Months	\$825.00	\$750.00	\$75.00	\$825.00	0.00%	Y
Single Access - Direct Debit	\$68.75	\$62.73	\$6.27	\$69.00	0.36%	Y

The information on statutory fees and charges is subject to the relevant Authorities release of any 2026/27 changes.

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Membership fees [continued]

1 month	\$221.00	\$205.09	\$20.51	\$225.60	2.08%	Y
3 months	\$510.00	\$473.36	\$47.34	\$520.70	2.10%	Y
Platinum Access - 12 Months	\$1,034.40	\$960.00	\$96.00	\$1,056.00	2.09%	Y
Platinum Access - Direct Debit	\$86.20	\$80.00	\$8.00	\$88.00	2.09%	Y
Platinum Access Family - 12 Months	\$2,502.00	\$2,321.82	\$232.18	\$2,554.00	2.08%	Y
Family Platinum Direct debit (ongoing)	\$208.50	\$193.64	\$19.36	\$213.00	2.16%	Y
Additional child - 12 months	\$523.20	\$485.55	\$48.55	\$534.10	2.08%	Y
Additional Child - Direct debit (ongoing)	\$43.60	\$40.45	\$4.05	\$44.50	2.06%	Y
Aquatic Junior Squad External - 12 Months	\$450.00	\$417.73	\$41.77	\$459.50	2.11%	N
Aquatic Junior Squad External - Direct Debit	\$37.50	\$35.00	\$3.50	\$38.50	2.67%	N

Personal training

10 x 45 minute session - one on one	\$651.00	\$591.82	\$59.18	\$651.00	0.00%	Y
45 minute session - one on one	\$68.50	\$64.73	\$6.47	\$71.20	3.94%	Y
5 x 45 minute session - one on one	\$335.00	\$309.09	\$30.91	\$340.00	1.49%	Y
30 minute sessions	\$58.50	\$54.27	\$5.43	\$59.70	2.05%	Y
5 x 30 minute sessions	\$275.00	\$259.09	\$25.91	\$285.00	3.64%	Y
10 x 30 minute sessions	\$525.00	\$495.45	\$49.55	\$545.00	3.81%	Y
60 minute session - one on one	\$80.00	\$74.27	\$7.43	\$81.70	2.13%	Y
5 x 60 minute session - one on one	\$370.00	\$343.45	\$34.35	\$377.80	2.11%	Y
10 x 60 minute session - one on one	\$688.00	\$638.55	\$63.85	\$702.40	2.09%	Y

Program & Activity Fees - Childcare

Creche - 1 Hour	\$5.20	\$4.82	\$0.48	\$5.30	1.92%	Y
Creche - 1.5 Hours	\$6.70	\$6.18	\$0.62	\$6.80	1.49%	Y
Creche - 2 Hours	\$7.70	\$7.18	\$0.72	\$7.90	2.60%	Y

Program & Activity Fees - Fitness

Health Club Disability Access	\$5.30	\$4.91	\$0.49	\$5.40	1.89%	Y
Strength for Life Appraisal	\$65.00	\$68.18	\$6.82	\$75.00	15.38%	Y
Strength for Life Class	\$7.50	\$7.73	\$0.77	\$8.50	13.33%	Y
Health club casual workout	\$22.70	\$21.09	\$2.11	\$23.20	2.20%	Y
Casual day rate	\$34.00	\$31.55	\$3.15	\$34.70	2.06%	Y
Silver Sneakers / Dance Fit Exercise Class	\$12.30	\$11.36	\$1.14	\$12.50	1.63%	Y
Group fitness classes - 30 minutes	\$11.80	\$10.91	\$1.09	\$12.00	1.69%	Y
Group fitness classes - 45-60 minutes	\$19.50	\$18.09	\$1.81	\$19.90	2.05%	Y
Group fitness classes - 90 minutes	\$29.40	\$27.27	\$2.73	\$30.00	2.04%	Y
Aquanauts (WA seniors card holder)	\$12.30	\$11.36	\$1.14	\$12.50	1.63%	Y
Fitness appraisal, fitness program or body scan (non member)	\$35.00	\$31.82	\$3.18	\$35.00	0.00%	Y

Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Program & Activity Fees - Stadium

Daytime pickleball session	\$10.30	\$10.91	\$1.09	\$12.00	16.50%	N
East Perth Basketball Association - NBL1 Games	\$620.00	\$575.45	\$57.55	\$633.00	2.10%	N
East Perth Basketball Association - Per Court - Per Hour	\$37.00	\$34.36	\$3.44	\$37.80	2.16%	N
Evening pickleball session	\$12.90	\$13.64	\$1.36	\$15.00	16.28%	N
Junior term program fee per hour	\$16.80	\$15.64	\$1.56	\$17.20	2.38%	N
Pickleball tournament	\$41.20	\$38.27	\$3.83	\$42.10	2.18%	N
School holiday program fee per hour	\$10.50	\$9.73	\$0.97	\$10.70	1.90%	N
Multiple Court Rate per Court	\$57.00	\$52.91	\$5.29	\$58.20	2.11%	N
Single court per hour	\$58.30	\$54.09	\$5.41	\$59.50	2.06%	N
Half court per hour	\$37.00	\$34.36	\$3.44	\$37.80	2.16%	N
Half court junior per hour	\$26.50	\$24.55	\$2.45	\$27.00	1.89%	N
Multiple Court Rate Per Court - Junior	\$40.70	\$37.82	\$3.78	\$41.60	2.21%	N
Single court junior per hour	\$42.40	\$39.36	\$3.94	\$43.30	2.12%	N
Volleyball training court per hour	\$42.40	\$39.36	\$3.94	\$43.30	2.12%	N
Badminton court / table tennis / pickleball per hour	\$23.30	\$21.64	\$2.16	\$23.80	2.15%	N
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	\$5.70	\$5.27	\$0.53	\$5.80	1.75%	N
Casual admission - per person	\$6.90	\$6.36	\$0.64	\$7.00	1.45%	Y
Game fee - Basketball & Futsal	\$70.00	\$65.45	\$6.55	\$72.00	2.86%	N
Game fee - Netball	\$75.00	\$70.00	\$7.00	\$77.00	2.67%	N
Daytime senior sports team fee per game	\$60.00	\$54.55	\$5.45	\$60.00	0.00%	N
Team forfeit bond					As game fee	N
Team forfeit fine					As game fee	N
New team registration fee	\$50.00	\$46.36	\$4.64	\$51.00	2.00%	N
Early bird discounts - 10%					Variable	Y
First game fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y

Program & Activity Fees - Swim School

School Lesson per Child	\$7.00	\$7.10	\$0.00	\$7.10	1.43%	N
Swim School Lesson Fee - 45 min program	\$22.50	\$23.00	\$0.00	\$23.00	2.22%	N
Swim School Lesson Fee per 30 minute class	\$18.30	\$18.70	\$0.00	\$18.70	2.19%	Y
Swim School Holiday Program per 30 minute class	\$15.00	\$15.30	\$0.00	\$15.30	2.00%	Y
Swim School Adults	\$22.50	\$23.00	\$0.00	\$23.00	2.22%	Y
Swim School Additional Needs	\$26.30	\$26.90	\$0.00	\$26.90	2.28%	Y
Swim School Private Lesson	\$58.90	\$60.00	\$0.00	\$60.00	1.87%	Y
Swim School Lifesaving Award					Variable	Y
Swim School Lesson Fee - 16 weeks Government Agency Group	\$340.00	\$347.00	\$0.00	\$347.00	2.06%	N
Swim School Lesson Fee - 16 weeks Government Agency Group - Additional Needs	\$430.00	\$439.00	\$0.00	\$439.00	2.09%	N

The information on statutory fees and charges is subject to the relevant Authorities release of any 2026/27 changes.

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Program & Activity Fees - Swim School [continued]

Swim School Lesson Fee - 16 weeks Government Agency Group - Private	\$908.00	\$927.00	\$0.00	\$927.00	2.09%	N
Swim School Junior Squad - Direct Debit	\$14.30	\$13.27	\$1.33	\$14.60	2.10%	N

Promotions & Discounts

30 Days for \$30.00	\$0.00	\$27.27	\$2.73	\$30.00	∞	N
5^ to 15% discount promotion on memberships (subject to Manager approval)					Variable	N
City of Bayswater Employee Membership					Free	N
Concession and student membership discount					15%	Y
Hire Fee Manager Approved					Variable	N
Platinum Trial - 1 Month	\$99.00	\$90.00	\$9.00	\$99.00	0.00%	Y
Program Fee Manager Approved					Variable	N
Additional Family Member Program Enrolment Discount					5%	Y
Free Lesson	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Swim School Parent 14 Day Platinum Access	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Swim School Multiple Lesson					10% Discount	Y
Party Promotion					10% discount	N
2 for 1 entry					Variable	Y
Platinum Access - 3 Days	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Join Fee - \$0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Turn back time					Variable	Y
Platinum Access - 1 Month Free	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Personal Training - 2 Sessions	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Personal Training - 3 Sessions	\$99.00	\$90.00	\$9.00	\$99.00	0.00%	Y
Group Fitness - Free Session	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Aquatic Spa/Sauna Upgrade - Free					Variable	Y
Aquatic Family Swim - \$10	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	Y
Party Free Cake	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
Purchase 10 casual sessions and get one visit free					Variable	Y
Aquatic Family Swim - Half Price	\$11.80	\$10.91	\$1.09	\$12.00	1.69%	Y

Recreation Services

Bayswater Community Centre hire fees

Program for older adults room hire waiver - not for profit

Dining room and kitchen

Commercial rate per hour	\$24.30	\$22.55	\$2.25	\$24.80	2.06%	N
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Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Main hall and kitchen

Commercial rate per hour	\$41.30	\$38.36	\$3.84	\$42.20	2.18%	N
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Full facility

Commercial rate per hour	\$48.70	\$45.18	\$4.52	\$49.70	2.05%	N
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Drill Hall hire fees

Meeting room

Commercial rate per hour	\$33.90	\$31.45	\$3.15	\$34.60	2.06%	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$52.00	\$48.27	\$4.83	\$53.10	2.12%	N
Country Womens Association (CWA) - Bayswater branch per hour	\$10.30	\$9.55	\$0.95	\$10.50	1.94%	N
No charge						N

Main hall

Commercial rate per hour	\$58.20	\$54.00	\$5.40	\$59.40	2.06%	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$84.70	\$78.64	\$7.86	\$86.50	2.13%	N
No charge						N

Les Hansman hire fees

Mezzanine room

Commercial rate per hour	\$33.80	\$31.36	\$3.14	\$34.50	2.07%	N
Campania association monthly fee	\$195.80	\$181.73	\$18.17	\$199.90	2.09%	N

Morley Community Centre hire fees

Program for older adults room hire waiver - not for profit

Main hall and kitchen

Commercial rate per hour	\$42.40	\$38.36	\$3.84	\$42.20	-0.47%	N
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Harry Hall activity room

Commercial rate per hour	\$42.40	\$38.36	\$3.84	\$42.20	-0.47%	N
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Full facility

Commercial rate per hour	\$48.70	\$45.18	\$4.52	\$49.70	2.05%	N
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Reserve hire fees

Active reserves (sport)

Home fixtures

Charged per season, per team including interchange players (subs), up to a maximum of 15 fixtures

Seniors (18 years +)

Baseball / Softball	\$493.00	\$457.64	\$45.76	\$503.40	2.11%	N
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Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Seniors (18 years +) *[continued]*

Cricket	\$493.00	\$457.64	\$45.76	\$503.40	2.11%	N
Football (AFL)	\$652.00	\$605.18	\$60.52	\$665.70	2.10%	N
Football (Gaelic)	\$584.00	\$542.09	\$54.21	\$596.30	2.11%	N
Lacrosse	\$493.00	\$457.64	\$45.76	\$503.40	2.11%	N
Rugby (Union)	\$584.00	\$542.09	\$54.21	\$596.30	2.11%	N
Soccer	\$584.00	\$542.09	\$54.21	\$596.30	2.11%	N
Other team sports	\$493.00	\$457.64	\$45.76	\$503.40	2.11%	N
Additional match play - including pre and post season scratch matches and social games (per game, per club) - half day up to four hours	\$112.00	\$104.00	\$10.40	\$114.40	2.14%	N

Juniors - applicable to all reserves

City of Bayswater based clubs					Free	N
(Subject to the requirements / conditions of Council policy)						
Non-City of Bayswater based schools / clubs					50% off senior rate	N

Enclosed grounds

Frank Drago / Wotton Reserve	\$512.50	\$475.73	\$47.57	\$523.30	2.11%	N
Per day when gate fees are charged						
Turf reinstatement fee	\$567.50	\$526.73	\$52.67	\$579.40	2.10%	N

Turf cricket wickets

WACA country week cricket (per day)	\$275.30	\$255.55	\$25.55	\$281.10	2.11%	N
WACA country week cricket synthetic wicket (per day)	\$116.50	\$108.09	\$10.81	\$118.90	2.06%	N

Tennis courts

Day rate applies to bookings prior to 6.00 PM, night rate applies to bookings from 6.00 PM to 10.00 PM

Public use only tennis courts - Crimea, Whatley, Hampton & Houghton					Free	N
Annual user licence fee (Noranda etc)	\$2,090.00	\$1,939.91	\$193.99	\$2,133.90	2.10%	N

Home ground training

Flood lighting fee per 1500W light per hour	\$0.80	\$0.73	\$0.07	\$0.80	0.00%	N
Flood lighting fee per 2000W light per hour	\$1.10	\$1.00	\$0.10	\$1.10	0.00%	N
City of Bayswater clubs - seasonal training (per night, per club)	\$26.50	\$24.64	\$2.46	\$27.10	2.26%	N
City of Bayswater clubs - out of season club training (per night, per club)	\$50.70	\$47.09	\$4.71	\$51.80	2.17%	N
Non City of Bayswater clubs - training (per night, per club)	\$50.70	\$47.09	\$4.71	\$51.80	2.17%	N

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Other reserve hire rates

Personal Trainer 12 month permit	\$1,223.00	\$1,135.18	\$113.52	\$1,248.70	2.10%	N
Personal Trainer 6 month permit	\$667.00	\$619.09	\$61.91	\$681.00	2.10%	N
Personal Trainer Permit Application fee	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Casual hire - full day	\$309.00	\$286.82	\$28.68	\$315.50	2.10%	N
Casual hire - half day	\$183.00	\$169.82	\$16.98	\$186.80	2.08%	N
Field sports commercial coaching per hour	\$58.20	\$54.00	\$5.40	\$59.40	2.06%	N
Personal trainer or tennis coach (up to 3 hours max)	\$31.70	\$29.45	\$2.95	\$32.40	2.21%	N
Dog obedience classes per hour (limited reserve use)	\$36.00	\$33.45	\$3.35	\$36.80	2.22%	N

All hall hire fees

Fee for issuing building / landscapers access permit	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	N
Key bond	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	N
Ceremony Fee	\$123.90	\$120.00	\$0.00	\$120.00	-3.15%	N
Facility bond	\$350.00	\$350.00	\$0.00	\$350.00	0.00%	N
Casual bond	\$350.00 - \$2,000.00					N
No charge	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	N
Additional keys cutting	\$44.50	\$41.27	\$4.13	\$45.40	2.02%	N

Statutory Building

Fees applicable as prescribed by the Building Act 2011.

Smoke alarm inspection	\$179.40	\$197.00	\$0.00	\$197.00	9.81%	N
Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	\$75.00 per hour with minimum charge \$112.50 for first 1.5 hours					N
CTF (collection only)	0.20%					N
Residential plans - includes photocopy charge ~	\$86.10	\$88.68	\$0.00	\$88.68	3.00%	N
Residential strata plans - plus photocopy charge ~	\$84.00	\$88.68	\$0.00	\$88.68	5.57%	N
Commercial / industrial plans - plus photocopy charge ~	\$135.00	\$139.05	\$0.00	\$139.05	3.00%	N
For the issue of a licence for the deposit of materials on, or excavation of a street ^	\$1 per month or part of a month for each m ² of the area of the street enclosed by any hoarding or fence					N
Electric or razor wire fence	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	N

Application for a demolition permit

For demolition work in respect of a class 1 or class 10 building or incidental structure	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
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Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Application for a demolition permit [continued]

For demolition work in respect of a class 2 to class 9 building or incidental structure		\$121.00 for each storey of the building				N
		Last year fee				
		\$110.00 for each storey of the building				

Application for occupancy permits, building approval certificates

Application for occupancy permit for a completed building	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
Application for a temporary occupancy permit for an incomplete building	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
Application for a replacement occupancy permit for permanent change of the building's use, classification	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision				\$121.00		N
				Last year fee		
				\$110.00		
Application for an occupancy permit for a building in respect of which unauthorised work has been done		0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$121.00				N
		Last year fee				
		0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00				
Application for a building approval certificate for a building in respect of which unauthorised work has been done		0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$121.00				N
		Last year fee				
		0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00				
Application to replace an occupancy permit for an existing building	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
Application for a building approval certificate for an existing building where unauthorised work has not been done	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
Application to extend the time which an occupancy permit of building approval certificate has effect	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
Non-application, modification, of building standard	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15	0.00%	N
Occupancy permit reinspection fee	\$400.00	\$400.00	\$0.00	\$400.00	0.00%	N

Application to extend building or demolition permit

For the extension of time to which a building or demolition permit has effect	\$110.00	\$121.00	\$0.00	\$121.00	10.00%	N
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Building service levy (collection only) \$45,000 or less

Building permit	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Demolition permit	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Building service levy (collection only) \$45,000 or less [continued]

Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Occupancy permit for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30	0.00%	N
Buidling approval certificate for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30	0.00%	N

Building service levy (collection only) over \$45,000

Building permit	0.137% of work value					N
Demolition permit	0.137% of work value					N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	N
Occupancy permit for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30					N
Building approval certificate for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30					N

Certified application for a building permit

Domestic development	0.19% of the estimated value of the building work but not less than \$121.00	N
	Last year fee 0.19% of the estimated value of the building work but not less than \$110.00	
For building work for a Class 1 or Class 10 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		
Commercial, industrial and multi residential development	0.09% of the estimated value of the building work but not less than \$121.00	N
	Last year fee 0.09% of the estimated value of the building work but not less than \$110.00	
For building work for a Class 2 to Class 9 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		

Swimming pool / spa

Initial Inspection Fee	\$202.00	\$208.06	\$0.00	\$208.06	3.00%	N
Annual inspection fee ~	\$64.20	\$66.15	\$0.00	\$66.15	3.04%	N
Request for inspection	\$88.00	\$90.64	\$0.00	\$90.64	3.00%	N

Uncertified application for a building permit

For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	0.32% (Minimum \$121.00)	N
	Last year fee 0.32% (Minimum \$110.00)	

Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

The RISE

Hire Fees

Commercial Kitchen - Per Hour	\$39.20	\$36.36	\$3.64	\$40.00	2.04%	N
Community Hall - Back Section Per Hour	\$92.00	\$85.36	\$8.54	\$93.90	2.07%	N
Community Hall - Front Section Per Hour	\$86.90	\$80.64	\$8.06	\$88.70	2.07%	N
Community Hall - Whole Hall Per Hour	\$147.00	\$136.45	\$13.65	\$150.10	2.11%	N
Community Hall - Whole Hall Full Day Rate	\$1,006.00	\$933.64	\$93.36	\$1,027.00	2.09%	N
Room Hire - Promotion with Manager Approval					Variable	N
Function Suite - Front Section Per Hour	\$88.40	\$82.09	\$8.21	\$90.30	2.15%	N
Function Suite - Back Section Per Hour	\$172.20	\$159.82	\$15.98	\$175.80	2.09%	N
Function Suite - Full Per Hour	\$257.20	\$238.73	\$23.87	\$262.60	2.10%	N
Function Suite - Full Per Day	\$1,926.00	\$1,787.64	\$178.76	\$1,966.40	2.10%	N

Waterland

Hire Fees

2 Hour Kitchenette Hire - Off Peak	\$82.50	\$76.55	\$7.65	\$84.20	2.06%	N
2 Hour Kitchenette Hire - Peak	\$150.00	\$139.09	\$13.91	\$153.00	2.00%	N
Food Truck - Annual Registration	\$1,200.00	\$909.09	\$90.91	\$1,000.00	-16.67%	N
Food Truck - Electricity Daily Rate	\$10.00	\$9.27	\$0.93	\$10.20	2.00%	N

CORPORATE SERVICES

Land information certificates (per property)

Order & Requisitions	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	N
Rates	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	N

Financial Services

Rates Instalment Admin Fee				\$5.00 per Instalment		N
Rates Instalment Interest Fee				5.5% Instalment Interest		N
Rates Penalty Interest				7% per annum		N
Historical financial statement (printed)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Printed copy of rates notice (charge per year from 2 years ago and older)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	N
Payment arrangement fee	\$25.00	\$30.00	\$0.00	\$30.00	20.00%	N
Direct debit set up fee	\$25.00	\$30.00	\$0.00	\$30.00	20.00%	N
Credit card surcharge (valid until 30/09/2026)					0.40%	N

Fines and penalties enforcement fees

Fee for issuing a final demand	\$27.60	\$28.30	\$0.00	\$28.30	2.54%	N
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Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Fines and penalties enforcement fees [continued]

Fee for preparing an enforcement certificate	\$23.50	\$24.10	\$0.00	\$24.10	2.55%	N
Fee for registering an infringement notice with the registry	\$88.50	\$90.50	\$0.00	\$90.50	2.26%	N

INFRASTRUCTURE AND ASSETS

Engineering Works

Erection of directional sign	\$318.00	\$298.18	\$29.82	\$328.00	3.14%	Y
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Crossovers

Constructed by council (per m ²)	\$77.00	\$72.09	\$7.21	\$79.30	2.99%	N
Crossovers to 22m ² and eligible for a subsidy will be subsidised on a 50 / 50 basis					Variable	N
Crossovers over 22m ² and eligible for a subsidy will receive a maximum subsidy	\$847.00	\$792.73	\$79.27	\$872.00	2.95%	N
Industrial / commercial - 150mm thick (extra per m ²)	\$20.60	\$19.27	\$1.93	\$21.20	2.91%	N

Constructed privately and subsidised

Subsidy per m ²	\$34.25	\$31.82	\$3.18	\$35.00	2.19%	N
Maximum limit	\$753.00	\$700.00	\$70.00	\$770.00	2.26%	N
Cost for kerb removal	\$155.00	\$145.45	\$14.55	\$160.00	3.23%	N

Drainage & Misc charges

Adjustment to drainage lids	\$510.00	\$477.27	\$47.73	\$525.00	2.94%	N
Convert to trafficable drainage lids	\$1,236.00	\$1,157.27	\$115.73	\$1,273.00	2.99%	N
Relocate drainage pit	\$1,900.00	\$1,781.82	\$178.18	\$1,960.00	3.16%	N
City of Bayswater number plates	\$472.00	\$441.82	\$44.18	\$486.00	2.97%	N
Annual administration fee for dinghy storage service	\$72.00	\$74.00	\$0.00	\$74.00	2.78%	N

Repair charges for damage

Minimum site repair/attendance charge	\$515.00	\$530.00	\$0.00	\$530.00	2.91%	N
Road scarring (per m ²)	\$268.00	\$276.00	\$0.00	\$276.00	2.99%	N
Concrete path – 2m wide (per m ²)	\$310.00	\$318.00	\$0.00	\$318.00	2.58%	N
Kerbing (per metre)	\$129.00	\$133.00	\$0.00	\$133.00	3.10%	N
Temporary limestone hardstand (per m ²)	\$175.00	\$180.00	\$0.00	\$180.00	2.86%	N
Crossover removals	\$567.00	\$584.00	\$0.00	\$584.00	3.00%	N

Verge bond

Verge Reinspection Fee	\$51.00	\$53.00	\$0.00	\$53.00	3.92%	N
Standard residential lot	\$2,300.00	\$2,369.00	\$0.00	\$2,369.00	3.00%	N
Commercial	\$2,300.00	\$2,369.00	\$0.00	\$2,369.00	3.00%	N

Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Verge bond [continued]

Temporary verge crossing permit (verge protection permit)	\$205.00	\$211.15	\$0.00	\$211.15	3.00%	N
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Traffic Management Application

Application Fee	\$0.00	\$211.00	\$0.00	\$211.00	∞	N
Application Fee - Amendment	\$0.00	\$211.00	\$0.00	\$211.00	∞	N
Application Fee - Urgent (up to 10 Business Days)	\$0.00	\$600.00	\$0.00	\$600.00	∞	N

Roadside Traffic Management Plan

Non-Road Closure Permit for works extending beyond 28 days	\$0.00	\$1,500.00	\$0.00	\$1,500.00	∞	N
Road Closure Permit for works extending beyond 28 days	\$2,563.00	\$2,640.00	\$0.00	\$2,640.00	3.00%	N

Golf course hire fees

Maylands Peninsula Public Golf Course

Driving Range - Bucket of Balls

Large Size	\$21.00	\$20.00	\$2.00	\$22.00	4.76%	N
Medium Size	\$16.00	\$15.45	\$1.55	\$17.00	6.25%	N
Small Size	\$12.00	\$11.82	\$1.18	\$13.00	8.33%	N

Midweek

Twilight Golf	\$18.00	\$18.18	\$1.82	\$20.00	11.11%	N
9 holes	\$28.00	\$27.27	\$2.73	\$30.00	7.14%	N
18 holes	\$36.00	\$34.55	\$3.45	\$38.00	5.56%	N

Weekends

Twilight Golf	\$18.00	\$18.18	\$1.82	\$20.00	11.11%	N
9 holes	\$34.00	\$32.73	\$3.27	\$36.00	5.88%	N
18 holes	\$42.00	\$40.00	\$4.00	\$44.00	4.76%	N

Midweek - concession / junior

9 holes	\$23.00	\$22.73	\$2.27	\$25.00	8.70%	N
18 holes	\$29.00	\$28.18	\$2.82	\$31.00	6.90%	N

Promotional discount (discretionary)

9 holes	\$2.00	\$2.73	\$0.27	\$3.00	50.00%	N
18 holes	\$5.00	\$5.45	\$0.55	\$6.00	20.00%	N

Embleton Public Golf Course

Midweek

Twilight Golf	\$18.00	\$16.36	\$1.64	\$18.00	0.00%	N
9 holes	\$25.00	\$23.64	\$2.36	\$26.00	4.00%	N

Name	Year 25/26	Year 26/27			Increase %	Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		

Midweek [continued]

18 holes	\$30.00	\$29.09	\$2.91	\$32.00	6.67%	N
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Weekends

Twilight Golf	\$18.00	\$16.36	\$1.64	\$18.00	0.00%	N
9 holes	\$30.00	\$28.18	\$2.82	\$31.00	3.33%	N
18 holes	\$35.00	\$33.64	\$3.36	\$37.00	5.71%	N

Midweek - concession / junior

9 holes	\$20.00	\$19.09	\$1.91	\$21.00	5.00%	N
18 holes	\$28.00	\$27.27	\$2.73	\$30.00	7.14%	N

Promotional discount (discretionary)

9 holes	\$2.00	\$2.73	\$0.27	\$3.00	50.00%	N
18 holes	\$5.00	\$5.45	\$0.55	\$6.00	20.00%	N

Leasing

Bonds

Key bond	\$245.00	\$252.00	\$0.00	\$252.00	2.86%	N
Facility bond	\$400.00	\$412.00	\$0.00	\$412.00	3.00%	N

Service and Maintenance fees

Category 1a	\$0.00	\$100.00	\$10.00	\$110.00	∞	N
Category 1b	\$0.00	\$300.00	\$30.00	\$330.00	∞	N
Category 1c	\$0.00	\$50.00	\$5.00	\$55.00	∞	N
Category 2 (Large)	\$0.00	\$1,200.00	\$120.00	\$1,320.00	∞	N
Category 2 (Medium)	\$0.00	\$800.00	\$80.00	\$880.00	∞	N
Category 2 (Small)	\$0.00	\$500.00	\$50.00	\$550.00	∞	N
Category 3	\$0.00	\$1,200.00	\$120.00	\$1,320.00	∞	N
Category 4	\$0.00	\$1,450.00	\$145.00	\$1,595.00	∞	N
Category 5	\$0.00	\$1,450.00	\$145.00	\$1,595.00	∞	N

Parks and Gardens

Mulch Purchase - Properties within the City	\$40 per cubic metre Property owners can purchase mulch from the City when there is stock available at a rate of \$40 per m3 - 10m3 minimum order					N
Removal of tree due to construction and or development	Calculation based on the Helliwell tree valuation system multiplied by \$99.38 to produce the amenity value of the tree.					N

Sanitation

Domestic service (annual charge)	\$421.30	\$438.15	\$0.00	\$438.15	4.00%	N
Commercial service (annual charge)	\$421.30	\$438.15	\$0.00	\$438.15	4.00%	N
240-litre cart	Weekly service					N
Three (3) cubic metre bin	Three (3) services per annum					N

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Additional commercial refuse service charges

FOGO service	\$129.40	\$134.60	\$0.00	\$134.60	4.02%	N
Rubbish service	\$116.95	\$121.65	\$0.00	\$121.65	4.02%	N
Recycling service	\$109.85	\$114.25	\$0.00	\$114.25	4.01%	N

Additional domestic refuse service charges

Compassionate Rubbish service					Free	N
FOGO service	\$129.40	\$134.60	\$0.00	\$134.60	4.02%	N
Rubbish service	\$116.95	\$121.65	\$0.00	\$121.65	4.02%	N
Recycling service	\$109.85	\$114.25	\$0.00	\$114.25	4.01%	N

FOGO liners

FOGO compostable liners (roll of 75)					Free	N
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Sustainable Environment

Electric Vehicle Charging Idle Fee Per Minute (15 min grace period)	\$0.50	\$0.45	\$0.05	\$0.50	0.00%	N
Electric Vehicle Charging Per kWh 3pm to 9pm	\$0.45	\$0.47	\$0.05	\$0.52	15.56%	N
Electric Vehicle Charging Per kWh 9am to 3pm	\$0.22	\$0.31	\$0.03	\$0.34	54.55%	N
Electric Vehicle Charging Per kWh 9pm to 9am	\$0.35	\$0.38	\$0.04	\$0.42	20.00%	N

OFFICE OF CEO

Aged Persons Homes

Accommodation payments, service fees, daily fees, retentions and other charges

Mertome Gardens					In accordance with rental agreement	N
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Freedom of Information Requests

Charges for Photocopying - Per copy	\$0.20	\$0.20	\$0.00	\$0.20	0.00%	N
Charges for Photocopying - Per hour, or pro rata for a part of an hour of staff time	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Request for information - F.O.I. application fees	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	N

Name	Year 25/26 Last YR Fee (incl. GST)	Year 26/27			Increase %	Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)		

Freedom of Information Requests [continued]

Charge for duplicating a tape, film or computer information					Actual cost	N
Freedom of Information Regulations 1993 - Schedule 1						
Charge for delivery, packaging and postage					Actual cost	N
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee					25%	N
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee					75%	N

Index of all Fees

1

1 month	[Membership fees]	16
1 to 5 lots	[Strata Subdivision (Form 15A)]	10
10 x 30 minute sessions	[Personal training]	16
10 x 45 minute session - one on one	[Personal training]	16
10 x 60 minute session - one on one	[Personal training]	16
101 or more lots	[Strata Subdivision (Form 15A)]	10
12 month permit	[Mobile Food Vehicles]	7
12 Month Permit	[Additional charges]	14
18 holes	[Midweek]	26
18 holes	[Weekends]	26
18 holes	[Midweek - concession / junior]	26
18 holes	[Promotional discount (discretionary)]	26
18 holes	[Midweek]	27
18 holes	[Weekends]	27
18 holes	[Midweek - concession / junior]	27
18 holes	[Promotional discount (discretionary)]	27

2

2 for 1 entry	[Promotions & Discounts]	18
2 Hour Kitchenette Hire - Off Peak	[Hire Fees]	24
2 Hour Kitchenette Hire - Peak	[Hire Fees]	24
240-litre cart	[Sanitation]	27

3

3 month up front platinum - Insurance clients	[Membership fees]	15
3 months	[Membership fees]	16
30 Days for \$30.00	[Promotions & Discounts]	18
30 minute sessions	[Personal training]	16

4

45 minute session - one on one	[Personal training]	16
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5

5 x 30 minute sessions	[Personal training]	16
5 x 45 minute session - one on one	[Personal training]	16
5 x 60 minute session - one on one	[Personal training]	16
5^ to 15% discount promotion on memberships (subject to Manager approval)	[Promotions & Discounts]	18
50 or more parking bays	[Signs maintenance costs borne by]	14

6

6 to 100 lots	[Strata Subdivision (Form 15A)]	10
60 minute session - one on one	[Personal training]	16

9

9 holes	[Midweek]	26
9 holes	[Weekends]	26
9 holes	[Midweek - concession / junior]	26
9 holes	[Promotional discount (discretionary)]	26
9 holes	[Midweek]	26
9 holes	[Weekends]	27
9 holes	[Midweek - concession / junior]	27
9 holes	[Promotional discount (discretionary)]	27

A

Access RFID Replacement	[Membership fees]	15
Accreditation Swim	[Aquatic Entry Fees]	5
Additional charges subject to Manager Approval	[Hire Fees]	15
Additional child - 12 months	[Membership fees]	16

A [continued]

Additional Child - Direct debit (ongoing)	[Membership fees]	16
Additional Family Member Program Enrolment Discount	[Promotions & Discounts]	18
Additional keys cutting	[All hall hire fees]	21
Additional match play - including pre and post season scratch matches and social games (per game, per club) - half day up to four hours	[Seniors (18 years +)]	20
Additional parking permit fee (if approved)	[Parking]	13
Adjustment to drainage lids	[Drainage & Misc charges]	25
Administration fee	[Abandoned vehicle fees]	12
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information Requests]	29
Advertising an application or matters relating to an application ~	[Other fees and charges]	11
Amend or cancel development approval ^	[Development]	10
Amend or cancel development approval by the Development Assessment Panel	[Development Assessment Panel]	11
Amphitheatre - commercial rate per hour	[Hire Fees]	15
Annual administration fee for dinghy storage service	[Drainage & Misc charges]	25
Annual application for approval or renewal of approval to breed cats (per cat)	[Cat licence fees]	12
Annual inspection fee - after dog is declared dangerous	[Dog poundage fees]	13
Annual inspection fee ~	[Swimming pool / spa]	23
Annual user licence fee (Noranda etc)	[Tennis courts]	20
Application Fee	[Traffic Management Application]	26
Application Fee - Amendment	[Traffic Management Application]	26
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Application for a building approval certificate for an existing building where unauthorised work has not been done	[Application for occupancy permits, building approval certificates]	22
Application for a replacement occupancy permit for permanent change of the building's use, classification	[Application for occupancy permits, building approval certificates]	22
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Application for an occupancy permit for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	22
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Aquatic Facility Hire inside or outside additional per hour (after hours only)	[Hire Fees]	6
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Aquatic Family Swim - \$10	[Promotions & Discounts]	18
Aquatic Family Swim - Half Price	[Promotions & Discounts]	18
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A [continued]

Aquatic Off Peak Swim (Monday to Friday 11:30AM - 1:30PM, excludes school holidays)	[Aquatic Entry Fees]	5
Aquatic Senior Squad External	[Aquatic Entry Fees]	5
Aquatic Spa/Sauna Upgrade - Free	[Promotions & Discounts]	18
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Aquatic Wellness - Seniors (WA seniors card holders) or concession (health care card)	[Aquatic Entry Fees]	5
Aquatic Wellness - Upgrade Adult	[Aquatic Entry Fees]	5
Aquatic Wellness - Upgrade Senior or Concession	[Aquatic Entry Fees]	5
Area activation event hire	[Hire Fees]	14
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Artwork Sale Commission Fee	[Art award and exhibition]	7
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B

Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	[Program & Activity Fees - Stadium]	17
Badminton court / table tennis / pickleball per hour	[Program & Activity Fees - Stadium]	17
Baseball / Softball	[Seniors (18 years +)]	19
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Black and white A4 and A3 (per side)	[Photocopying]	9
Booking fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	6
Building approval certificate for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	23
Building approval certificate for approved building work	[Building service levy (collection only) \$45,000 or less]	23
Building approval certificate for approved building work	[Building service levy (collection only) over \$45,000]	23
Building approval certificate for unauthorised building work	[Building service levy (collection only) over \$45,000]	23
Building permit	[Building service levy (collection only) \$45,000 or less]	22
Building permit	[Building service levy (collection only) over \$45,000]	23
Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	[Statutory Building]	21
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Business Partner Stall	[Site fees]	8

C

Campania association monthly fee	[Mezzanine room]	19
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Cat trap delivery fee	[Cat poundage fees]	12
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Category 1b	[Service and Maintenance fees]	27
Category 1c	[Service and Maintenance fees]	27
Category 2 (Large)	[Service and Maintenance fees]	27
Category 2 (Medium)	[Service and Maintenance fees]	27
Category 2 (Small)	[Service and Maintenance fees]	27
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C [continued]

Change of use ~	[Change of Use]	10
Change of use where the development has commenced or been carried out ~	[Change of Use]	10
Changeroom Facility Use	[Hire Fees]	14
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	[Freedom of Information Requests]	28
Charge for delivery, packaging and postage	[Freedom of Information Requests]	29
Charge for duplicating a tape, film or computer information	[Freedom of Information Requests]	29
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	[Freedom of Information Requests]	28
Charges for Photocopying - Per copy	[Freedom of Information Requests]	28
Charges for Photocopying - Per hour, or pro rata for a part of an hour of staff time	[Freedom of Information Requests]	28
City of Bayswater based clubs	[Juniors - applicable to all reserves]	20
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City of Bayswater clubs - seasonal training (per night, per club)	[Home ground training]	20
City of Bayswater Employee Membership	[Promotions & Discounts]	18
City of Bayswater number plates	[Drainage & Misc charges]	25
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Cleaning - Half Room	[Hire Fees]	15
Cleaning - Kitchen	[Hire Fees]	15
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Commercial Kitchen - Per Hour	[Hire Fees]	24
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Commercial rate per hour	[Main hall and kitchen]	19
Commercial rate per hour	[Full facility]	19
Commercial rate per hour	[Mezzanine room]	19
Commercial rate per hour	[Full facility]	19
Commercial rate per hour	[Main hall and kitchen]	19
Commercial rate per hour	[Harry Hall activity room]	19
Commercial rate per hour	[Meeting room]	19
Commercial rate per hour	[Dining room and kitchen]	18
Commercial rate per hour	[Main hall]	19
Commercial service (annual charge)	[Sanitation]	27
Commercial, industrial and multi residential development	[Certified application for a building permit]	23
Community Centre Activity Fee 1	[Activity Fees]	6
Community Centre Activity Fee 2	[Activity Fees]	6
Community Centre Activity Fee 3	[Activity Fees]	6
Community Hall - Back Section Per Hour	[Hire Fees]	24
Community Hall - Front Section Per Hour	[Hire Fees]	24
Community Hall - Whole Hall Full Day Rate	[Hire Fees]	24
Community Hall - Whole Hall Per Hour	[Hire Fees]	24
Community Program Fee	[Community Development]	6
Community Program Fee 1	[Community Development]	6
Community Program Fee 2	[Community Development]	6
Community use discount (does not apply on public holidays)	[Hire Fees]	14
Compassionate Rubbish service	[Additional domestic refuse service charges]	28
Concession and student membership discount	[Promotions & Discounts]	18
Concrete path – 2m wide (per m²)	[Repair charges for damage]	25
Constructed by council (per m²)	[Crossovers]	25
Convert to trafficable drainage lids	[Drainage & Misc charges]	25
Coopex	[Environmental Health]	7
Cost for kerb removal	[Constructed privately and subsidised]	25
Country Womens Association (CWA) - Bayswater branch per hour	[Meeting room]	19

C [continued]

Creche - 1 Hour	[Program & Activity Fees - Childcare]	16
Creche - 1.5 Hours	[Program & Activity Fees - Childcare]	16
Creche - 2 Hours	[Program & Activity Fees - Childcare]	16
Creche & Green Room Hourly Hire Rate	[Hire Fees]	15
Credit card surcharge (valid until 30/09/2026)	[Financial Services]	24
Cricket	[Seniors (18 years +)]	20
Crossover removals	[Repair charges for damage]	25
Crossovers over 22m ² and eligible for a subsidy will receive a maximum subsidy	[Crossovers]	25
Crossovers to 22m ² and eligible for a subsidy will be subsidised on a 50 / 50 basis	[Crossovers]	25
CTF (collection only)	[Statutory Building]	21

D

Daily keep - sustenance	[Public poundage]	13
Daily keep - sustenance	[Public poundage]	12
Damages to cat trap fee	[Cat poundage fees]	12
Dance Floor	[Hire Fees]	15
Dangerous dog products	[Other fees and charges]	14
Daytime pickleball session	[Program & Activity Fees - Stadium]	17
Daytime senior sports team fee per game	[Program & Activity Fees - Stadium]	17
Deemed-to-Comply Clause 61A Check	[Development]	9
Demolition permit	[Building service levy (collection only) \$45,000 or less]	22
Demolition permit	[Building service levy (collection only) over \$45,000]	23
Design Review Panel application fee (full panel) ^	[Design Review Panel]	11
Design Review Panel application fee (one panel member) ^	[Design Review Panel]	11
Design Review Panel sitting fee (chairperson)	[Design Review Panel]	11
Design Review Panel sitting fee (member)	[Design Review Panel]	11
Development approval search ~	[Other fees and charges]	11
Direct debit set up fee	[Financial Services]	24
Dog obedience classes per hour (limited reserve use)	[Other reserve hire rates]	21
Dog surrender fee	[Dog poundage fees]	13
Domestic development	[Certified application for a building permit]	23
Domestic service (annual charge)	[Sanitation]	27

E

Early Bird	[Bayswater Business Awards]	8
Early bird discounts - 10%	[Program & Activity Fees - Stadium]	17
East Perth Basketball Association - NBL1 Games	[Program & Activity Fees - Stadium]	17
East Perth Basketball Association - Per Court - Per Hour	[Program & Activity Fees - Stadium]	17
Electric or razor wire fence	[Statutory Building]	21
Electric Vehicle Charging Idle Fee Per Minute (15 min grace period)	[Sustainable Environment]	28
Electric Vehicle Charging Per kWh 3pm to 9pm	[Sustainable Environment]	28
Electric Vehicle Charging Per kWh 9am to 3pm	[Sustainable Environment]	28
Electric Vehicle Charging Per kWh 9pm to 9am	[Sustainable Environment]	28
Entry fee of Artwork	[Art award and exhibition]	7
Entry fee of Artwork	[Art award and exhibition - youth]	8
Environment Health Assessments	[Environmental Health]	7
Erection of directional sign	[Engineering Works]	25
Evening pickleball session	[Program & Activity Fees - Stadium]	17
Event - Circus Reserve Bond at Broun Park	[Site fees]	8
Event - High Risk Reserve Bond	[Site fees]	8
Event - Low Risk Reserve Bond	[Site fees]	8
Event - Medium Risk Reserve Bond	[Site fees]	8
Event - Very High Risk Reserve Bond	[Site fees]	8
Event Vendor Power 1 x 10 Amp	[Site fees]	8
Event Vendor Power 1 x 15 Amp	[Site fees]	8
Event Vendor Power 1 x 3 Phase	[Site fees]	8
Extractive industry (where development has commenced or been carried out) ^	[Development]	10
Extractive industry ^	[Development]	9

F

Facility bond	[All hall hire fees]	21
Facility bond	[Bonds]	27
Family Platinum Direct debit (ongoing)	[Membership fees]	16
Fee for issuing a final demand	[Fines and penalties enforcement fees]	24
Fee for issuing building / landscapers access permit	[All hall hire fees]	21
Fee for preparing an enforcement certificate	[Fines and penalties enforcement fees]	25
Fee for registering an infringement notice with the registry	[Fines and penalties enforcement fees]	25
Fee for withdrawal of infringement (permits / ACROD - repeat offenders)	[Fines and penalties enforcement fees]	11
Festival Sponsor Feature in Official Program	[Art award and exhibition]	7
Field sports commercial coaching per hour	[Other reserve hire rates]	21
FIFO Platinum Discount	[Membership fees]	15
Fines / prosecutions	[Environmental Health]	7
Fire break installation	[Other fees and charges]	13
First game fee	[Program & Activity Fees - Stadium]	17
Fitness Access - 12 Months	[Membership fees]	15
Fitness Access - Direct Debit (ongoing)	[Membership fees]	15
Fitness appraisal, fitness program or body scan (non member)	[Program & Activity Fees - Fitness]	16
Fitness instructor hire 1 hour	[Fitness activity hire]	14
Fitness Room Hire	[Hire Fees]	15
Flood lighting fee per 1500W light per hour	[Home ground training]	20
Flood lighting fee per 2000W light per hour	[Home ground training]	20
FOGO compostable liners (roll of 75)	[FOGO liners]	28
FOGO service	[Additional domestic refuse service charges]	28
FOGO service	[Additional commercial refuse service charges]	28
Food Business Notification	[Environmental Health]	7
Food sampling reports	[Environmental Health]	7
Food stall (above 5 hours)	[Site fees]	8
Food stall (less than 5 hours)	[Site fees]	8
Food stall at events with expected attendance is less than 500 people	[Site fees]	8
Food Truck - Annual Registration	[Hire Fees]	24
Food Truck - Electricity Daily Rate	[Hire Fees]	24
Football (AFL)	[Seniors (18 years +)]	20
Football (Gaelic)	[Seniors (18 years +)]	20
For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	[Uncertified application for a building permit]	23
For demolition work in respect of a class 1 or class 10 building or incidental structure	[Application for a demolition permit]	21
For demolition work in respect of a class 2 to class 9 building or incidental structure	[Application for a demolition permit]	22
For the extension of time to which a building or demolition permit has effect	[Application to extend building or demolition permit]	22
For the issue of a licence for the deposit of materials on, or excavation of a street ^	[Statutory Building]	21
Frank Drago / Wotton Reserve	[Enclosed grounds]	20
Free Lesson	[Promotions & Discounts]	18
Free Stage Hire	[Hire Fees]	15
Free Stage Upgrade	[Hire Fees]	15
Fun nut hire double	[Hire Fees]	5
Fun nut hire per hour (large)	[Hire Fees]	5
Fun nut hire per hour (small)	[Hire Fees]	5
Function Suite - Back Section Per Hour	[Hire Fees]	24
Function Suite - Front Section Per Hour	[Hire Fees]	24
Function Suite - Full Per Day	[Hire Fees]	24
Function Suite - Full Per Hour	[Hire Fees]	24
Fundraiser discount (does not apply on public holidays)	[Hire Fees]	14
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information Requests]	29

G

Game fee - Basketball & Futsal	[Program & Activity Fees - Stadium]	17
Game fee - Netball	[Program & Activity Fees - Stadium]	17

G [continued]

General Admission	[Bayswater Business Awards]	8
Ground / 1st floor lobby or balcony - rate per hour	[Hire Fees]	15
Group Fitness - Free Session	[Promotions & Discounts]	18
Group fitness classes - 30 minutes	[Program & Activity Fees - Fitness]	16
Group fitness classes - 45-60 minutes	[Program & Activity Fees - Fitness]	16
Group fitness classes - 90 minutes	[Program & Activity Fees - Fitness]	16

H

Hairdressing service (half day)	[Other fees]	6
Hairdressing service (whole day)	[Other fees]	6
Half court junior per hour	[Program & Activity Fees - Stadium]	17
Half court per hour	[Program & Activity Fees - Stadium]	17
Health business enquiry	[Environmental Health]	7
Health club casual workout	[Program & Activity Fees - Fitness]	16
Health Club Disability Access	[Program & Activity Fees - Fitness]	16
High risk food business	[Environmental Health]	7
Hire Fee Manager Approved	[Promotions & Discounts]	18
Historical financial statement (printed)	[Financial Services]	24

I

Industrial / commercial - 150mm thick (extra per m ²)	[Crossovers]	25
Initial Application for approval where the Home Business has commenced	[Home Business]	10
Initial Application for approval where the Home Business has not commenced	[Home Business]	10
Initial Inspection Fee	[Swimming pool / spa]	23
Inspection fee - declaring a dog dangerous	[Dog poundage fees]	13
Inspection Fee - Section 39	[Environmental Health]	7

J

Join Fee - \$0	[Promotions & Discounts]	18
Junior term program fee per hour	[Program & Activity Fees - Stadium]	17

K

Kennel licence fee	[Kennel establishment]	13
Kerbing (per metre)	[Repair charges for damage]	25
Key bond	[All hall hire fees]	21
Key bond	[Bonds]	27

L

Lacrosse	[Seniors (18 years +)]	20
Lane Hire - 25m / wave casual hire per hour	[Hire Fees]	5
Lane Hire - 25m / wave club hire per hour	[Hire Fees]	6
Lane Hire - 25m / wave pool regular hire per hour	[Hire Fees]	5
Lane Hire - 50m olympic pool casual hire per hour	[Hire Fees]	5
Lane Hire - 50m olympic pool club hire per hour	[Hire Fees]	5
Lane Hire - 50m olympic pool regular hire per hour	[Hire Fees]	5
Lane Hire - Hydrotherapy Pool	[Hire Fees]	6
Large Size	[Driving Range - Bucket of Balls]	26
Large Stage	[Hire Fees]	15
Less than \$2 million	[Development Assessment Panel]	10
Less than 50 parking bays	[Signs maintenance costs borne by]	14
Licence of a lodging house	[Environmental Health]	7
Licence of a morgue	[Environmental Health]	7
Lifetime	[Micro-chipped and sterilised]	13
Lifetime	[Micro-chipped and unsterilised]	13
Lifetime	[Micro-chipped and sterilised]	12
Local Heritage Survey	[Other fees and charges]	11
Lockers - 1 hour	[Hire Fees]	15
Lockers - 2 hours	[Hire Fees]	15
Lockers - 4 hours	[Hire Fees]	15
Lockers - 6 hours	[Hire Fees]	15

Fee Name	Parent Name	Page
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L [continued]

Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	[Library Services]	9
Lost, damaged, stolen library membership card (per card)	[Library Services]	9
Low risk food business	[Environmental Health]	7

M

Mangini Room per day	[Hire Fees]	9
Mangini Room per hour	[Hire Fees]	9
Market stall - non food (above 5 hours) per stall	[Site fees]	8
Market stall - non food (less than 5 hours)	[Site fees]	8
Market stall - Non food at events with expected attendance less than 500 people	[Site fees]	8
Market Stall - Not for Profit Local Association within Bayswater Municipality	[Site fees]	8
Market Vendor - Electrical Compliance	[Site fees]	8
Maximum limit	[Constructed privately and subsidised]	25
Maylands Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	10
Medium risk food business	[Environmental Health]	7
Medium Size	[Driving Range - Bucket of Balls]	26
Medium Stage	[Hire Fees]	15
Mertome Gardens	[Accommodation payments, service fees, daily fees, retentions and other charges]	28
Microchipping	[Other fees and charges]	13
Minimum site repair/attendance charge	[Repair charges for damage]	25
More than \$2.5 million but not more than \$5 million ^	[Development]	9
More than \$21.5 million ^	[Development]	9
More than \$5 million but not more than \$21.5 million ^	[Development]	9
More than \$50,000 but not more than \$500,000 ^	[Development]	9
More than \$500,000 but not more than \$2.5 million ^	[Development]	9
More than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	10
More than 5 lots but not more than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	10
Morley Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	10
Mulch Purchase - Properties within the City	[Parks and Gardens]	27
Multiple Court Rate per Court	[Program & Activity Fees - Stadium]	17
Multiple Court Rate Per Court - Junior	[Program & Activity Fees - Stadium]	17

N

New team registration fee	[Program & Activity Fees - Stadium]	17
No charge	[All hall hire fees]	21
No charge	[Main hall]	19
No charge	[Meeting room]	19
No charge (fee waiver)	[Not-for-profit community groups]	6
Noise management plan fee	[Environmental Health]	7
Non City of Bayswater clubs - training (per night, per club)	[Home ground training]	20
Non-application, modification, of building standard	[Application for occupancy permits, building approval certificates]	22
Non-City of Bayswater based schools / clubs	[Juniors - applicable to all reserves]	20
Non-Road Closure Permit for works extending beyond 28 days	[Roadside Traffic Management Plan]	26
Not less than \$10 million and less than \$12.5 million	[Development Assessment Panel]	11
Not less than \$12.5 million and less than \$15 million	[Development Assessment Panel]	11
Not less than \$15 million and less than \$17.5 million	[Development Assessment Panel]	11
Not less than \$17.5 million and less than \$20 million	[Development Assessment Panel]	11
Not less than \$2 million and less than \$7 million	[Development Assessment Panel]	10
Not less than \$20 million and less than \$50 million	[Development Assessment Panel]	11
Not less than \$50 million	[Development Assessment Panel]	11
Not less than \$7 million and less than \$10 million	[Development Assessment Panel]	11
Not more than \$50,000 ^	[Development]	9
Not more than 5 lots	[Subdivision Clearance (Freehold and Survey-strata)]	10

O

Occupancy permit for approved building work	[Building service levy (collection only) \$45,000 or less]	23
Occupancy permit for approved building work	[Building service levy (collection only) over \$45,000]	23
Occupancy permit for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	23

The information on statutory fees and charges is subject to the relevant Authorities release of any 2026/27 changes.

O [continued]

Occupancy permit for unauthorised building work	[Building service levy (collection only) over \$45,000]	23
Occupancy permit reinspection fee	[Application for occupancy permits, building approval certificates]	22
One year	[Micro-chipped and sterilised]	13
One year	[Micro-chipped and unsterilised]	13
One year	[Micro-chipped and sterilised]	12
One year - Dangerous Dog	[Micro-chipped and unsterilised]	13
One year - Dangerous Dog	[Micro-chipped and sterilised]	13
Order & Requisitions	[Land information certificates (per property)]	24
Other animals (excepting cats)	[Public poundage]	13
Other areas	[Cash-in-lieu of Car Parking]	10
Other team sports	[Seniors (18 years +)]	20

P

Parking permit fee	[Parking]	13
Parking permit replacement (lost permits)	[Parking]	13
Party (up to 10 children, 1 adult spectator per child)	[Hire Fees]	6
Party (up to 20 children, 1 adult spectator per child)	[Hire Fees]	6
Party (up to 30 children, 1 adult spectator per child)	[Hire Fees]	6
Party Additional Children	[Hire Fees]	6
Party Free Cake	[Promotions & Discounts]	18
Party Inflatable Hire (1 hour)	[Hire Fees]	6
Party Promotion	[Promotions & Discounts]	18
Payment arrangement fee	[Financial Services]	24
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Meeting room]	19
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Main hall]	19
Per 3 Months	[Commercial filming fees]	12
Per day	[Additional charges]	14
Per day	[Commercial filming fees]	12
Per month	[Additional charges]	14
Per week	[Additional charges]	14
Permit application fee	[Stallholders & traders]	14
Permit application fee	[Mobile Food Vehicles]	7
Permit application Fee	[Commercial filming fees]	12
Permit renewal fee	[Mobile Food Vehicles]	7
Permit Renewal Fee	[Stallholders & traders]	14
Permit to use septic tank system	[Environmental Health]	7
Personal Trainer 12 month permit	[Other reserve hire rates]	21
Personal Trainer 6 month permit	[Other reserve hire rates]	21
Personal trainer or tennis coach (up to 3 hours max)	[Other reserve hire rates]	21
Personal Trainer Permit Application fee	[Other reserve hire rates]	21
Personal Training - 2 Sessions	[Promotions & Discounts]	18
Personal Training - 3 Sessions	[Promotions & Discounts]	18
Pickleball tournament	[Program & Activity Fees - Stadium]	17
Platinum Access - 1 Month Free	[Promotions & Discounts]	18
Platinum Access - 12 Months	[Membership fees]	16
Platinum Access - 3 Days	[Promotions & Discounts]	18
Platinum Access - Direct Debit	[Membership fees]	16
Platinum Access Family - 12 Months	[Membership fees]	16
Platinum Trial - 1 Month	[Promotions & Discounts]	18
Pool Inflatable (including staff)	[Hire Fees]	15
Printed copy of rates notice (charge per year from 2 years ago and older)	[Financial Services]	24
Professional Sporting Game – General Admission	[Sporting Events]	8
Professional Sporting Game– Licensed Area	[Sporting Events]	8
Program Fee Manager Approved	[Promotions & Discounts]	18
Prohibited verge and private parking signs including installation (per sign)	[Signs]	14
Property settlement questionnaire	[Other fees and charges]	11
Public Health Program Participation Fee	[Environmental Health]	7
Public use only tennis courts - Crimea, Whatley, Hampton & Houghton	[Tennis courts]	20
Purchase 10 casual sessions and get one visit free	[Promotions & Discounts]	18

R

Rates	[Land information certificates (per property)]	24
Rates Instalment Admin Fee	[Financial Services]	24

R [continued]

Rates Instalment Interest Fee	[Financial Services]	24
Rates Penalty Interest	[Financial Services]	24
Recycling service	[Additional domestic refuse service charges]	28
Recycling service	[Additional commercial refuse service charges]	28
Registered cats impound fee	[Public poundage]	12
Registered dogs impound fee	[Public poundage]	13
Release of impounded goods (non animal)	[Other fees and charges]	13
Release of Impounded Shopping Trolley fee	[Other fees and charges]	13
Relocate drainage pit	[Drainage & Misc charges]	25
Removal of tree due to construction and or development	[Parks and Gardens]	27
Renewal for approval of Home Business where the application has expired	[Home Business]	10
Renewal for approval of Home Business where the business has commenced	[Home Business]	10
Request for information - F.O.I. application fees	[Freedom of Information Requests]	28
Request for inspection	[Swimming pool / spa]	23
Residential plans - includes photocopy charge ~	[Statutory Building]	21
Residential signage	[Signs maintenance costs borne by]	14
Residential strata plans - plus photocopy charge ~	[Statutory Building]	21
Road Closure Permit for works extending beyond 28 days	[Roadside Traffic Management Plan]	26
Road scarring (per m²)	[Repair charges for damage]	25
Room Hire - Promotion with Manager Approval	[Hire Fees]	24
Rubbish service	[Additional domestic refuse service charges]	28
Rubbish service	[Additional commercial refuse service charges]	28
Rugby (Union)	[Seniors (18 years +)]	20

S

Sale of donated and discarded items	[Library Services]	9
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	[Other fees and charges]	11
Scheme text	[Other fees and charges]	11
School Entry - Term 1 & 4	[Aquatic Entry Fees]	5
School Entry - Term 2 & 3	[Aquatic Entry Fees]	5
School Entry - Vacation	[Aquatic Entry Fees]	5
School holiday program fee per hour	[Program & Activity Fees - Stadium]	17
School Lesson per Child	[Program & Activity Fees - Swim School]	17
Scuba Single Entry	[Aquatic Entry Fees]	5
Security Bond	[Hire Fees]	15
Security Bond - Major Event	[Hire Fees]	15
Security Bond - Minor Event	[Hire Fees]	15
Security Bond - Moderate Event	[Hire Fees]	15
Septic tank application fee	[Environmental Health]	7
Septic tank plan copy	[Environmental Health]	7
Setup or Pack Down Fee - large functions	[Hire Fees]	15
Setup or Pack Down Fee - small functions	[Hire Fees]	15
Shade Shelter Hire - 2 Hours	[Hire Fees]	6
Silver Sneakers / Dance Fit Exercise Class	[Program & Activity Fees - Fitness]	16
Single Access - 12 Months	[Membership fees]	15
Single Access - Direct Debit	[Membership fees]	15
Single court junior per hour	[Program & Activity Fees - Stadium]	17
Single court per hour	[Program & Activity Fees - Stadium]	17
Six Month Permit	[Additional charges]	14
Six month permit ~	[Mobile Food Vehicles]	7
Small meeting room - commercial & public holiday rate per hour	[Hire Fees]	15
Small Size	[Driving Range - Bucket of Balls]	26
Small Stage	[Hire Fees]	15
Smoke alarm inspection	[Statutory Building]	21
Soccer	[Seniors (18 years +)]	20
Staff Hire - General	[Hire Fees]	14
Staff Hire - Supervisor	[Hire Fees]	15
Staff Hire per hour - Public Holiday surcharge	[Hire Fees]	14
Staff Hire per hour - Saturday (Before/after 6) surcharge	[Hire Fees]	14

S [continued]

Staff Hire per hour - Sunday (Before/after 6) surcharge	[Hire Fees]	14
Staff Hire per hour - Weekday evening surcharge	[Hire Fees]	14
Standard residential lot	[Verge bond]	25
Storage fee (Daily fee up to a maximum of 90 days)	[Abandoned vehicle fees]	12
Strength for Life Appraisal	[Program & Activity Fees - Fitness]	16
Strength for Life Class	[Program & Activity Fees - Fitness]	16
Subdivision clearance reinspection	[Subdivision Clearance (Freehold and Survey-strata)]	10
Subsidy per m ²	[Constructed privately and subsidised]	25
Suspension and Transfers	[Membership fees]	15
Swim School Additional Needs	[Program & Activity Fees - Swim School]	17
Swim School Adults	[Program & Activity Fees - Swim School]	17
Swim School Holiday Program per 30 minute class	[Program & Activity Fees - Swim School]	17
Swim School Junior Squad - Direct Debit	[Program & Activity Fees - Swim School]	18
Swim School Lesson Fee - 16 weeks Government Agency Group	[Program & Activity Fees - Swim School]	17
Swim School Lesson Fee - 16 weeks Government Agency Group - Additional Needs	[Program & Activity Fees - Swim School]	17
Swim School Lesson Fee - 16 weeks Government Agency Group - Private	[Program & Activity Fees - Swim School]	18
Swim School Lesson Fee - 45 min program	[Program & Activity Fees - Swim School]	17
Swim School Lesson Fee per 30 minute class	[Program & Activity Fees - Swim School]	17
Swim School Lifesaving Award	[Program & Activity Fees - Swim School]	17
Swim School Multiple Lesson	[Promotions & Discounts]	18
Swim School Parent 14 Day Platinum Access	[Promotions & Discounts]	18
Swim School Private Lesson	[Program & Activity Fees - Swim School]	17
Swimming Pool Water Sampling	[Environmental Health]	7

T

Table of 10	[Bayswater Business Awards]	8
Tea and coffee fee (bingo players only)	[Activity Fees]	6
Team forfeit bond	[Program & Activity Fees - Stadium]	17
Team forfeit fine	[Program & Activity Fees - Stadium]	17
Temporary limestone hardstand (per m2)	[Repair charges for damage]	25
Temporary public building, not requiring building licence, accommodating more than 1000 people	[Environmental Health]	7
Temporary public building, not requiring building licence, accommodating up to 1000 people	[Environmental Health]	7
Temporary public internet service membership	[Library Services]	9
Temporary verge crossing permit (verge protection permit)	[Verge bond]	26
Three (3) cubic metre bin	[Sanitation]	27
Three month permit	[Mobile Food Vehicles]	7
Three Month Permit	[Additional charges]	14
Three years	[Micro-chipped and sterilised]	13
Three years	[Micro-chipped and unsterilised]	13
Three years	[Micro-chipped and sterilised]	12
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	[Freedom of Information Requests]	28
Training room / mezzaine room hire per hour	[Hire Fees]	15
Transfer of kennel licence	[Kennel establishment]	13
Turf reinstatement fee	[Enclosed grounds]	20
Turn back time	[Promotions & Discounts]	18
Twilight Golf	[Midweek]	26
Twilight Golf	[Weekends]	26
Twilight Golf	[Midweek]	26
Twilight Golf	[Weekends]	27

U

Unregistered cats impound fee	[Public poundage]	12
Unregistered dogs impound fee	[Public poundage]	13
USB flash drives	[Library Services]	9

V

Vehicle Towing fee	[Abandoned vehicle fees]	12
Verge Reinspection Fee	[Verge bond]	25

Fee Name	Parent Name	Page
V [continued]		
Volleyball training court per hour	[Program & Activity Fees - Stadium]	17
W		
WACA country week cricket (per day)	[Turf cricket wickets]	20
WACA country week cricket synthetic wicket (per day)	[Turf cricket wickets]	20
Welling Room Hire - WAFES	[Hire Fees]	9
Wellington Room per day	[Hire Fees]	9
Wellington Room per hour	[Hire Fees]	9
Where the development has commenced or been carried out ^	[Development]	9
Withdrawal (once with FER)	[Fines and penalties enforcement fees]	12
Withdrawal after 28 days (before FER)	[Fines and penalties enforcement fees]	12
Written planning advice	[Other fees and charges]	11
Z		
Zoning certificate	[Other fees and charges]	11