

Agenda

SKATE AND BIKE DEVELOPMENT ADVISORY COMMITTEE

24 JULY 2019

Notice of Meeting

The next ***Skate and Bike Development Advisory Committee Meeting*** will take place in the Committee Room, City of Bayswater Civic Centre, 61 Broun Avenue, Morley, on **Wednesday, 24 July 2019** commencing at **5:00pm**.

Yours sincerely



DOUG PEARSON
A/CHIEF EXECUTIVE OFFICER

16 July 2019

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AGENDA

1. OFFICIAL OPENING

2. ACKNOWLEDGEMENT OF COUNTRY

3. ATTENDANCE

Members

Mr Mat De Koning	Chairperson
Cr Catherine Ehrhardt	
Cr Michelle Sutherland	
Mr Ben Bowring	
Mr Adam Lewis	
Ms Susan Scott	
Ms Jade Steward Ikin	

Officers

Mr Jon Vines	Manager Project Services
Mr David Bruce	Coordinator Project Services
Ms Lucy Griffiths	Leisure Planner

Leave of Absence

Cr Stephanie Gray

3.1 Apologies

3.2 Approved Leave of Absence

COUNCILLOR	DATE OF LEAVE	APPROVED BY COUNCIL
Cr Stephanie Gray	1 July to 9 August 2019	Ordinary Council Meeting 14 May 2019

4. DISCLOSURE OF INTEREST SUMMARY

In accordance with section 5.65 of the *Local Government Act 1995*:

A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by the member must disclose the nature of the interest -

- (a) in a written notice given to the CEO before the meeting; or
- (b) at the meeting immediately before the matter is discussed.

5. DELEGATED AUTHORITY BY COUNCIL

There are no items appearing in this agenda for which the Skate and Bike Development Advisory Committee has been granted delegated authority by Council in accordance with section 5.23(1)(b) of the *Local Government Act 1995*; this meeting is closed to the Public.

6. TERMS OF REFERENCE

ITEM	SKATE AND BIKE DEVELOPMENT ADVISORY COMMITTEE
Committee	Skate and Bike Development Advisory Committee
Purpose	The purpose of the Committee is to provide guidance and advice in establishing, designing and maintaining existing and future skate parks within the City.
Period	20 November 2018 to October 2019
Membership	The Committee shall consist of the following endorsed members: (i) 3 x Elected Members; (ii) 6 x Community / industry Members (suggested composition): Non-Voting Members: (i) Coordinator Project Services; (ii) Leisure Planner
Meetings:	Two to four times per annum.
Liaison Officer	Coordinator Project Services
Delegated Authority	Nil
Sitting Fees	Nil

7. CONFIRMATION OF MINUTES

The Minutes of the Skate Park Advisory Committee Meeting held on 11 June 2019 which have been distributed, be confirmed as a true and correct record.

Moved:

Seconded:

8. PRESENTATIONS**8.1 Presentations****8.2 Deputations**

9. REPORTS

9.1 City of Bayswater Skate and Bike Park Future Developments

Responsible Branch:	Project Services	
Responsible Directorate:	Works and Infrastructure	
Authority/Discretion:	<input type="checkbox"/> Advocacy <input checked="" type="checkbox"/> Executive/Strategic <input type="checkbox"/> Legislative	<input type="checkbox"/> Review <input type="checkbox"/> Quasi-Judicial <input type="checkbox"/> Information Purposes
Voting Requirement:	Simple Majority Required	

SUMMARY

To provide an overview of skate and bike facilities within the City and identify opportunities for future developments.

OFFICER'S RECOMMENDATION

That Council requests the Skate and Bike Development Advisory Committee to investigate facility development options and provide a further report to Council for future budget consideration.

BACKGROUND

The City of Bayswater offers the community two skate facilities, located at Wotton and Crimea Reserves and two BMX tracks located at Lightning Park and Wotton Reserve. The feedback received from skate park users indicates that both facilities are well used and supported by the community as both facilities provide users with a variety of elements and functions.

Distribution of Skate and Bike Facilities

Wotton Reserve Skate Park, EMBLETON

The Wotton Reserve Skate Park was the first skate park (2001-02) within the City of Bayswater and includes a 3.65m steel vertical half pipe, small bowl, open bowl, box jump, table tops, and five stairs with handrail, several banks, double stair set and flat rails. Additional amenities include a dirt BMX jump track, benches, drink fountain and parking. The facility has no floodlighting and can only be used during daylight hours.

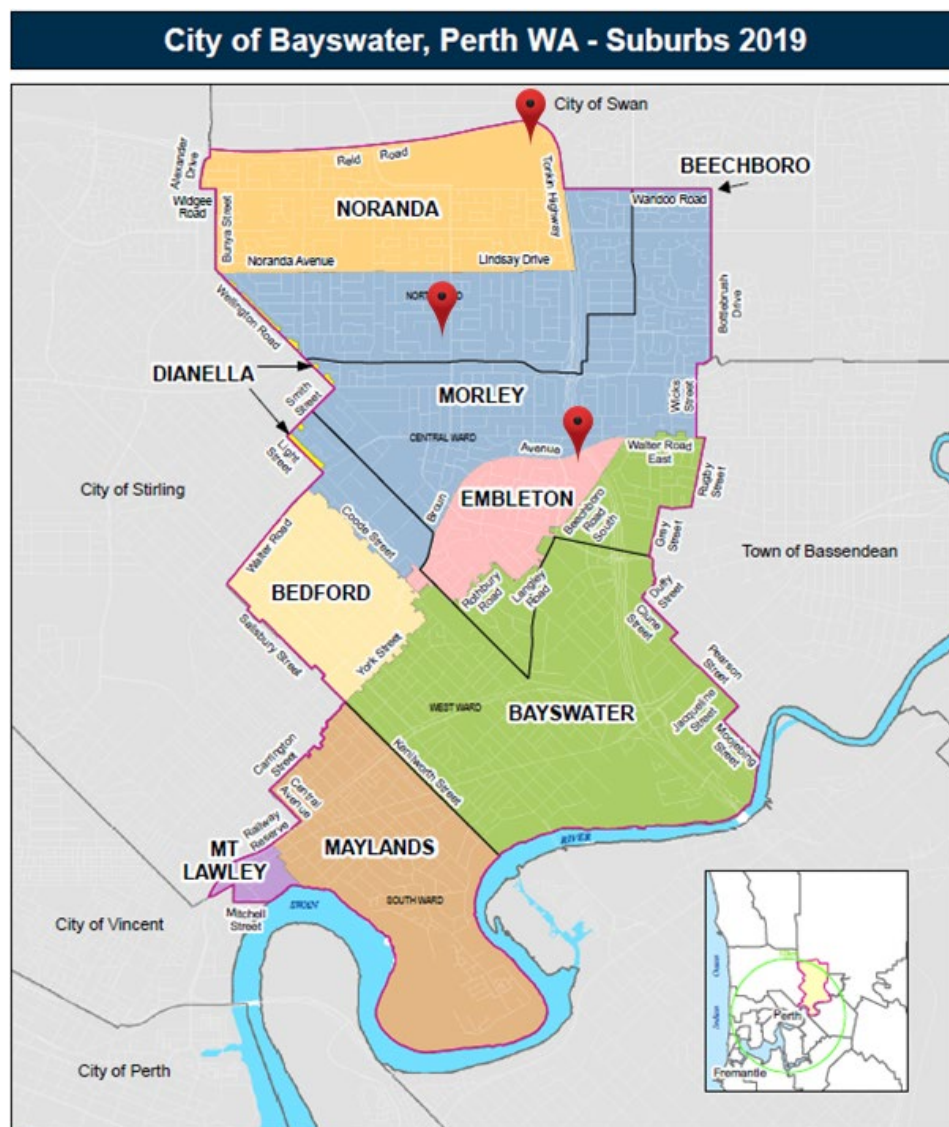
Crimea Reserve Skate Park, MORLEY

The 'skate plaza' design (2007-08) includes a variety of rails, banks and ledges and is approximately 620m² in size. The Crimea reserve provides additional amenities such as playing fields, basketball half court, play equipment, tennis court, exercise equipment, benches, shelters, public toilets, drink fountain and parking. The facility has floodlighting available and can be used up to 9.00pm in an evening.

Lightning Park BMX Track, NORANDA

The Lightning Park BMX (2011) track is a small BMX dirt jump circuit within a 3,400sqm area located within the Lightning Park Recreation Centre in Noranda. Lightning Park also includes additional amenities such as a playground, benches, drinks fountain and sports fields. The track has no lighting and can only be used during daylight hours.

The following illustrates the geographical spread of skate/bike facilities across the City:



General condition of current assets

Independent specialist contractors have identified the City's aging skate and bike infrastructure as being in fair to poor condition requiring significant maintenance to prevent ongoing deterioration.

Wotton Reserve Skate Park

The Skate and BMX facility at Wotton Reserve is over 17 years old and requires extensive ongoing maintenance. Following the completion of the Function and Condition Assessment Report by Convic in October 2012, a report was presented to Council stating that Wotton Reserve Skate Park was found to be in poor condition and has less than five years of useful life remaining. Two years later a Skate and BMX Feasibility Assessment prepared by Skate Sculpture suggested that the City investigate the following options:

1. Demolish the existing park and build a similar park in a better-suited location; or
2. Continue to maintain and enhance the facility in its current location.

The City continues to maintain the facility with an extensive inspection and maintenance regime. The below images show the recent works undertaken in June 2019 by Carving Concrete to grind, patch and seal the concrete surface.



The BMX track at Wotton Reserve has become worn, and the jump surfaces are very rough requiring ongoing maintenance. Skate Sculpture recommended within the feasibility report to involve the local BMX riders in the process of reshaping the jumps as it will increase the usability of the track. Appropriate storage of accessible tools and the supply of water continues to be a challenge in this area.



Crimea Reserve Skate Park

Crimea Reserve Skate Park remains a popular facility amongst the skateboarding community. The Skate and BMX Feasibility Assessment prepared by Skate Sculpture in 2014 identified some areas requiring immediate repair. The report also noted that the surface shows evidence of air pockets which has created holes and divots throughout the entire surface. Repairs have been conducted, however, the surface still continues to deteriorate and requires ongoing attention.



Lightning Park BMX Track

The Lightning Park BMX track is a dirt jump circuit within a 3,400sqm area located within the bushlands at Lightning Park Recreation Centre. The City renovated the BMX track in early 2019 by applying crushed road base over the clay track to reduce erosion and provide a safe, usable area.

Opportunities for future development

It is evident that the City of Bayswater has a strong skate and bike culture, and the existing facilities are well utilised and supported. Due to the continuing popularity of skating, rollerblading and scootering within Australia's youth, a variety of facilities continue to be developed throughout the country. These include skate able landscapes, combination facilities, youth precincts, and pop up/skate-able sculptures. These facilities are classified into a range of sizes, functions and indicative installation costs as per below:

CLASSIFICATION	DESCRIPTION	AREA	NO. USERS	APPROX. PRICE
Skate Node	Skate sculptures and furniture that provides a small skate park area.	20 - 100m ²	3-5	\$10,000 to \$75,000
Skate Spot	A space that provides users with a variety of features and several skate elements.	200 - 450m ²	10-20	\$75,000 to \$300,000
Neighbourhood Skate Park	A space that meets the requirement of all users and provides a space to host small events.	500 - 900m ²	15-30	\$300,000 to: \$750,000
Skate Park Hub	A large scale skate park that provides a variety of different skilled users a space to use on a daily basis.	1000m ²	20-50	\$750,000+

Examples for each across the metropolitan areas are provided below:



Skate Node: Edge Skate Park
Calista Oval, Gilmore Avenue, Kwinana WA



Skate Spot: Crimea Skate Park
Calista Oval, Gilmore Avenue, Kwinana WA



Neighbourhood Park: Bassendean Skate Park
Guildford Rd, Bassendean WA



Skate Park Hub: Fremantle Skate Park
54 Marine Terrace, Fremantle WA

Based on past condition and feasibility reports, the current skate and BMX facilities within the City are ageing and require significant ongoing maintenance. Once at the end of their serviceable lifecycle, the current facilities may be demolished and replaced in their current location or alternative options explored.

As part of the Skate and BMX Feasibility Assessment, Skate Sculpture in liaison with City Officers identified several locations across the City of Bayswater suitable to develop future skate and BMX facilities. The report provided a summary of recommendations for future opportunities and considerations as follows:

1. Within 1-2 years to provide a minimum of two (2) skate spots within the Maylands area such as Gibbney Reserve or Bardon Park. Other suitable locations include Tranby Reserve, Maylands Foreshore Reserve and/or Catherine Reserve. Any facilities would cater for users that live too far away to easily access Crimea and Wotton Skate Park. A budget of \$75,000+ per facility would be required.
2. Within a five (5) year period develop a Neighbourhood sized park at Riverside Gardens. The location is already popular and located in close proximity to public transport. A budget of \$300,000+ would be required.
3. Within a 5-10 year period develop a hub multi-purpose facility at Robert Thompson Reserve to provide a facility that can be used and accessible for all children and young adults. A budget of \$750,000+ would be required.

4. Within a one (1) year period redeveloping Lightning Park Reserve to provide a better suited facility for its users. A budget of \$30,000+ would be required.
5. Within a two (2) year period develop at least one additional BMX facility at Deschamp Reserve, or Riverside Gardens. A budget of \$20,000-\$50,000 would be required for each facility.

No proposals have been considered by Council to date. The City is currently developing a Community Recreation Plan to be completed by 2021. The plan will consider the provision, use and future development of community recreation facilities across the City.

Hinds Reserve Bike Trail Feasibility Study

Common Ground Consulting has been appointed to conduct a Feasibility Study of Integrating a Bike Trail at Hinds Reserve, Bayswater. Common Ground is a mountain bike trail planning, design and construction company. The study is anticipated to commence late July 2019 and aims to be completed by the end of October 2019.



The study will consider an analysis of community demand and options for future facility development.

EXTERNAL CONSULTATION

No consultation has yet occurred with the public or other agencies on this matter

OFFICER'S COMMENTS

The City has \$50,000 provided in the Long Term Financial Plan for Skate Park Developments in the following financial years:

- 2020-21,
- 2023-24, and
- 2026-27.

Further investigation is required in determining options around future facility developments including:

- Ongoing maintenance of existing;
- Redevelop or replace existing in same location;
- Demolish and replace existing in alternative locations; and
- Develop new facilities in new locations across the City; or a combination of the above.

Council may wish to request the Skate and Bike Development Advisory Committee to further investigate options to develop appropriate skate, scooter and bike facilities in line with community demand and available resources.

LEGISLATIVE COMPLIANCE

Asset Management - Infrastructure Assets Policy.

OPTIONS

In accordance with the City's Risk Management Framework, the following options have been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

Option 1	That Council requests the Skate and Bike Development Advisory Committee to investigate facility development options and provide a further report to Council for future budget consideration	
Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Low
Reputation	Low	Low
Governance	Low	Low
Community and Stakeholder	Moderate	Low
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	This option is low risk and in line with the City's adopted risk tolerance.	

Option 2	Not progress any facility development options.	
Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Moderate
Reputation	Low	Moderate
Governance	Low	Low
Community and Stakeholder	Moderate	High
Financial Management	Low	Moderate
Environmental Responsibility	Low	Low
Service Delivery	Low	Moderate
Organisational Health and Safety	Low	Moderate
Conclusion	This option presents a moderate risk with the level of risk identified above the City's adopted risk tolerance in areas such as Reputation, Community and Stakeholder and Service Delivery given the current facilities are well used and there may be scope to develop new facilities in order to increase the geographical spread of facilities across the City.	

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

Item 1: Skate and BMX Facilities

Asset Category: New

Source of Funds: Municipal

LTFP Impacts: \$50,000/annum considered in the LTFP 2020-21, 2023-24 and 2026-27.

Notes: \$15,000 is included in the 2019-20 budget for general maintenance across both skate parks.

ITEM NO.	CAPITAL / UPFRONT COSTS (\$)	ONGOING COSTS (\$) ANNUAL		INCOME (\$)	ASSET LIFE (YEARS)	WHOLE OF LIFE COSTS (\$)	CURRENT BUDGET (\$)
		MATERIALS & CONTRACT	STAFFING				
1	Nil	Nil	\$5,000	Potential future external grant opportunity	15-20	\$150,000+ per site	Wotton \$7,500 Crimea \$5,000 Events \$7,000

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2017-2027, the following applies:

Theme: Our Community

Aspiration: An active and engaged community

Outcome C1: A strong sense of community through the provision of quality services and facilities.

CONCLUSION

The City provides two skate facilities, which are located at Wotton and Crimea Reserve and two BMX tracks at Lightning Park and Wotton Reserve. The facilities are ageing and require intensive ongoing maintenance. The City of Bayswater has \$15,000 included in the 2019-20 budget for general maintenance across both skate parks

Previous studies have recommended the potential development of skate nodes and hubs across the City, however, detailed analysis for future locations has not been progressed. The City of Bayswater Long Term Financial Plan provides \$50,000 per annum for Skate Park Developments in the following financial years:

- 2020-21,
- 2023-24, and
- 2026-27.

9.2 City of Bayswater Skate and Bike Events

Responsible Branch:	Project Services	
Responsible Directorate:	Works and Infrastructure	
Authority/Discretion:	<input type="checkbox"/> Advocacy <input type="checkbox"/> Executive/Strategic <input type="checkbox"/> Legislative	<input type="checkbox"/> Review <input type="checkbox"/> Quasi-Judicial <input checked="" type="checkbox"/> Information Purposes
Voting Requirement:	Simple Majority Required	

SUMMARY

To provide an overview of past skate and bike events held within the City, and to consider opportunities for future community events and marketing.

OFFICER'S RECOMMENDATION

That Council notes the City of Bayswater Skate and Bike Events report.

BACKGROUND

The City of Bayswater offers a range of community skate and BMX events at both Crimea and Wotton Reserve.

The City has been partnering with Skateboarding WA since 2012, to develop and operate a series of clinics and events each year at both Wotton and Crimea Skate Parks. These free community events are well supported and provides locals the chance to develop new skills and compete against other participants from across the State. The events held at Wotton Skate Park cover all three disciplines of skate, scooter and BMX, whereas smaller skateboarding specific events are promoted at Crimea Skate Park.

Skateboarding WA promotes a minimum of eight events each year across both facilities which are promoted in conjunction with the City via website postings and social media links.

The City has promoted local competitions in the past at both Wotton Reserve and more recently Bayswater Waves as part of a wider 'youthfest' initiative.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

The City has supported several organisations over the past ten years to coordinate and deliver various skate, scooter and BMX events. Previous events have been well attended, although actual visitor numbers have not been formally monitored. Community feedback indicates that Crimea Reserve and Wotton Reserve Skate Park still remain highly relevant within the skating and BMX community and formal events are an important component in attracting and retaining existing and new users of the facilities.

Any not-for-profit community group or commercial promoter can host a skate/scooter/BMX event within the City. Formal approval is required and includes a community events application or facility hire request. All relevant information and forms are available via the City of Bayswater's website or by contacting the City directly.

When partnering with Skateboarding WA the City pays a fixed fee for a predetermined number of events to be delivered across the City throughout the year. The following methods are available for either the City or event promoters to deliver Skate, scooter, bike events at current City facilities:

1. The City promotes a number of events directly utilising the available \$7,000 Skate Park event budget.
2. The City engages a specialist operator to deliver a series of events and clinics throughout the year across the City utilising the available \$7,000 Skate Park event budget.
3. The City approves a specialist operator to hire either Wotton or Crimea Skate Park to promote skate, scooter, BMX events to the community. The reserve hire fee is \$150 for a half day hire up to four hours or \$250 for a full day exclusive facility hire.
4. The City considers potential applicants to deliver community skate events/clinics through the Community Events Grants Program. The City offers community event grants up to \$5,000 for any relevant groups wishing to promote community events. Community events grants are currently open with applications closing 31 July 2019.

Marketing and promotion opportunities

The Skate and Bike Development Advisory Committee has expressed a desire to develop a brand/logo for skate/bike park events moving forward. The City Brand Advisor is available to assist in developing a flyer/poster brand and or strapline to promote the skate and BMX events funded by the City.

Previous events have been promoted under the heading of 'Baysie Youth Fest' and 'Boomshanka'.

LEGISLATIVE COMPLIANCE

Asset Management - Infrastructure Assets Policy.

OPTIONS

In accordance with the City's Risk Management Framework, the following options have been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

Option 1	That Council notes the City of Bayswater Skate and Bike Events report.	
Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Low
Reputation	Low	Low
Governance	Low	Low
Community and Stakeholder	Moderate	Low
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	This option is low risk and in line with the City's adopted risk tolerance.	

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

Item 1: Skate and BMX Facilities

Asset Category: New

Source of Funds: Municipal

LTFP Impacts: Nil.

Notes: \$7,000 is included in the 2019-20 budget for skate, scooter and bike events across the City.

ITEM NO.	CAPITAL / UPFRONT COSTS (\$)	ONGOING COSTS (\$) ANNUAL		INCOME (\$)	ASSET LIFE (YEARS)	WHOLE OF LIFE COSTS (\$)	CURRENT BUDGET (\$)
		MATERIALS & CONTRACT	STAFFING				
1	-	-	-	-	-	-	\$7,000

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2017-2027, the following applies:

Theme: Our Community

Aspiration: An active and engaged community.

Outcome C1: A strong sense of community through the provision of quality services and facilities.

CONCLUSION

The City has partnered with several organisations in the past to provide a variety of skate, scooter and BMX events. The City has an allocation of \$7,000 in the 2019-20 budget to provide skate, scooter and BMX events in conjunction with partner organisations.

10. PREVIOUS MATTERS DEALT WITH NOT ON THE AGENDA

11. GENERAL BUSINESS

12. CONFIDENTIAL ITEMS

13. NEXT MEETING

The next meeting of the Skate and Bike Development Advisory Committee will take place in the Committee Room, City of Bayswater Civic Centre, 61 Broun Avenue, Morley on ***Monday, 2 September 2019*** commencing at ***5:00pm***.

14. CLOSURE