

2019/20 Budget



bayswater.wa.gov.au

City of
Bayswater



**City of Bayswater
Budget
for the year ended 30 June 2020**

Table of Contents

Statutory Budget

Statement of Comprehensive Income by Nature or Type	2
Basis of Preparation	3
Statement of Comprehensive Income by Program	5
Statement of Cash Flows	8
Rate Setting Statement by Program	9
Rates and Service Charges	10
Net Current Assets	13
Reconciliation of Cash	18
Fixed Assets	19
Asset Depreciation	21
Borrowings	23
Cash Backed Reserves	25
Fees and Charges	27
Grant Revenue	27
Other Information	28
Major Land Transactions	28
Major Trading Undertaking	28
Interests in Joint Arrangements	29
Trust	30
Significant Accounting Policies - Other	31
Significant Accounting Policies - Change in Accounting Policies	32
Capital, New Initiatives and Carry Forward project schedule	34
Fees and Charges Schedule	45

Community Vision

"A place where community vision becomes reality."

**Statement of Comprehensive Income
by Nature or Type
for the year ended 30 June 2020**

	NOTE	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	48,419,336	45,988,791	46,151,467
Operating grants, subsidies and contributions	9	10,621,679	9,368,802	10,598,442
Fees and charges	8	22,453,673	21,400,832	21,751,146
Interest earnings	10(a)	2,286,850	2,654,224	2,366,713
Other revenue	10(b)	1,521,114	1,157,825	1,031,881
		85,302,652	80,570,474	81,899,649
Expenses				
Employee costs		(33,506,901)	(32,819,041)	(33,242,729)
Materials and contracts		(26,685,562)	(25,756,076)	(25,116,292)
Utility charges		(3,588,875)	(3,367,625)	(3,619,560)
Depreciation on non-current assets	5	(12,004,239)	(12,436,495)	(13,219,659)
Interest expenses	10(d)	(1,000)	(1,308)	(1,308)
Insurance expenses		(723,950)	(798,156)	(1,050,300)
Other expenditure		(8,096,333)	(8,249,525)	(8,117,987)
		(84,606,860)	(83,428,226)	(84,367,835)
Sub total		695,792	(2,857,752)	(2,468,186)
Non-operating grants, subsidies and contributions	9	2,893,517	2,289,140	3,471,678
Profit on asset disposals	4(b)	19,868	19,664	18,669
Loss on asset disposals	4(b)	(465,686)	(9,782,982)	(435,866)
		2,447,699	(7,474,178)	3,054,481
Net result		3,143,491	(10,331,930)	586,295
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		3,143,491	(10,331,930)	586,295

This statement is to be read in conjunction with the accompanying notes.

Notes forming part of the Annual Budget for the year ended 30 June 2020

Basis of Preparation

The budget has been prepared in accordance with: Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board; and the *Local Government Act 1995* and accompanying regulations. The Local Government (Financial Management) Regulations 1996 take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising, as assets, Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All funds through which the City of Bayswater controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

A separate statement of those monies appears at Note 12 to the budget.

2018/19 actual balances

Balances shown in this budget as 2018/19 actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

Change in Accounting Policies

On 1 July 2019, the following new accounting policies are to be adopted and have had an impact on the preparation of the budget:

- AASB 15 - Revenue from Contracts with Customers;
- AASB 16 - Leases; and
- AASB 1058 - Income of Not-for-Profit Entities.

Explanation of the changes arising from these standards is provided at Note 14.

Key Terms and Definitions - Nature or Type

Revenues

Rates

All rates are levied under the *Local Government Act 1995* and include general, differential, specified area, minimum, interim, back and ex-gratia rates, less discounts offered. Administration fees, interest on instalments interest on arrears, service charges and sewerage rates are excluded.

Service Charges

Service charges are imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

These exclude rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Profit on Asset Disposal

This encompasses profit on the disposal of assets including gains on the disposal of long-term investments. Losses are disclosed under the expenditure classifications.

Notes forming part of the Annual Budget for the year ended 30 June 2020

Revenues (Continued)

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the: acquisition of; construction of new, or the upgrading of; non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees and Charges

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates.

Expenses

Employee Costs

All costs associated with the employment of persons such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditure on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Utilities (Gas, Electricity, Water, Etc.)

Expenditure made to the respective agencies for the provision of power, gas or water. Excludes expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on Asset Disposal

Loss on the disposal of fixed assets includes loss on disposal of long-term investments.

Depreciation on Non-Current Assets

Depreciation expense raised on all classes of assets.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft facility and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, members' fees or State taxes. Donations and subsidies made to community groups.

**Statement of Comprehensive Income
by Reporting Program
for the year ended 30 June 2020**

	NOTE	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
Revenue	1, 8, 9, 10(a),(b)	\$	\$	\$
Governance		89,060	221,462	105,060
General purpose funding		52,572,303	49,352,037	50,125,311
Law, order, public safety		323,660	362,314	267,224
Health		311,261	328,187	262,102
Education and welfare		213,664	170,214	137,351
Housing		10,026,481	9,467,814	10,208,073
Community amenities		12,887,879	12,428,658	12,170,200
Recreation and culture		7,588,209	7,115,559	7,378,697
Transport		562,000	507,433	567,000
Economic services		595,210	466,854	490,235
Other property and services		132,925	149,942	188,396
		85,302,652	80,570,474	81,899,649
Expenses excluding finance costs	5,10(c)(d)(e)(f)			
Governance		(6,409,982)	(6,684,965)	(6,512,510)
General purpose funding		(1,116,484)	(748,688)	(857,207)
Law, order, public safety		(3,166,556)	(2,992,114)	(2,965,423)
Health		(1,986,749)	(1,816,552)	(1,897,918)
Education and welfare		(1,840,212)	(1,757,824)	(1,768,306)
Housing		(9,174,442)	(9,994,255)	(10,027,824)
Community amenities		(17,441,877)	(16,144,449)	(16,113,025)
Recreation and culture		(27,522,351)	(27,687,113)	(28,125,809)
Transport		(14,346,689)	(14,230,682)	(14,548,091)
Economic services		(1,388,615)	(1,118,628)	(1,194,939)
Other property and services		(211,903)	(251,648)	(355,475)
		(84,605,860)	(83,426,918)	(84,366,527)
Finance costs	6, 10(d)			
Recreation and culture		(1,000)	(1,308)	(1,308)
		(1,000)	(1,308)	(1,308)
Sub total		695,792	(2,857,752)	(2,468,186)
Non-operating grants, subsidies and contributions	9	2,893,517	2,289,140	3,471,678
Profit on disposal of assets	4(b)	19,868	19,664	18,669
(Loss) on disposal of assets	4(b)	(465,686)	(9,782,982)	(435,866)
		2,447,699	(7,474,178)	3,054,481
Net result		3,143,491	(10,331,930)	586,295
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		3,143,491	(10,331,930)	586,295

This statement is to be read in conjunction with the accompanying notes.

Notes forming part of the Annual Budget for the year ended 30 June 2020

Key terms and definitions - Reporting Programs

In order to discharge its responsibilities to the community, City has developed a set of operational and financial objectives. These objectives have been established on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

Program name

Governance

The administration and operation of facilities and services to Elected Members of Council. It includes costs for assisting elected members and ratepayers on matters which do not concern specific council services.

General purpose funding

Revenue from rates, including interim rates, interest and fees on instalment arrangements, and interest on arrears. It includes amounts receivable from the Western Australian Local Government Grants Commission, such as Financial Assistance Grants.

Law, order and public safety

Administration and operation of funds received from the Department of Fire and Emergency Services for the Bayswater SES. It covers the cost of providing community safety programs and Ranger Services including animal control, parking, impounding of vehicles, fire prevention, and 24/7 security services.

Health

Administration, inspection and operation of programs concerned with the general health of the community. These services include infant health centres, immunisation programs, food sampling and inspection of food premises, noise and pest control.

Education and welfare

Funding for welfare services for families, children and the aged. It includes the administration of senior citizens centres, and programs for youth and the aged.

Housing

Administration, provision and operation of housing programs for aged persons.

Community amenities

General refuse collection, sanitation and disposal services. The management of sewerage and urban stormwater drainage, and the protection of the environment. It also covers town planning and regional development services.

Recreation and culture

Funding for public halls, civic centres and recreation facilities, including Morley Sport and Recreation Centre, Les Hansman Centre, Bayswater Waves, Maylands Waterland and The RISE. It includes the maintenance of recreation facilities, public parks, gardens and reserves, and also funds community programs including the Avon Descent, Art Awards, Multicultural Community Concert and Carols by Candlelight.

**Notes forming part of the Annual Budget
for the year ended 30 June 2020**

Key terms and definitions - Reporting Programs (Continued)

Program name (Continued)

Transport

Construction and maintenance of roads, drainage works, footpaths, parking facilities, and the maintenance of bus shelters, street cleaning and street lighting.

Economic services

Providing and regulating services including tourism, area promotion, and building control. It includes place management and support for local economic development.

Other property and services

Administration, inspection, and operation of work carried out on property or services not under the care, control or management of the City. These include private works, public works overheads, plant operation and other unclassified activities.

**Statement of Cash Flows
by Nature or Type
for the year ended 30 June 2020**

	NOTE	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
		\$	\$	\$
Cash flows from operating activities				
Receipts				
Rates		48,669,336	45,898,758	45,151,467
Operating grants, subsidies and contributions		10,069,679	10,868,802	10,598,442
Fees and charges		22,653,673	21,400,832	21,801,146
Interest earnings		2,286,850	2,654,224	2,866,713
Goods and services tax		2,600,000	3,380,000	3,590,000
Other revenue		1,521,114	1,157,825	1,031,881
		87,800,652	85,360,441	85,039,649
Payments				
Employee costs		(33,756,901)	(33,069,041)	(33,242,727)
Materials and contracts		(27,029,216)	(24,384,389)	(24,128,066)
Utility charges		(3,236,875)	(2,967,625)	(3,619,560)
Interest expenses		(1,000)	(1,308)	(1,308)
Insurance expenses		(723,950)	(798,156)	(1,050,300)
Goods and services tax		(2,600,000)	(3,380,000)	(3,410,000)
Other expenditure		(8,096,333)	(8,249,525)	(8,117,989)
		(75,444,275)	(72,850,044)	(73,569,950)
Net cash provided by (used in) operating activities	3	12,356,377	12,510,397	11,469,699
Cash flows from investing activities				
Payments for purchase of intangible assets	4(a)	(352,000)	(204,566)	(250,000)
Payments for purchase of property, plant & equipment	4(a)	(6,743,363)	(6,026,844)	(7,567,707)
Payments for construction of infrastructure	4(a)	(10,298,809)	(9,291,268)	(11,595,559)
Non-operating grants, subsidies and contributions used for the development of assets	9	2,893,517	2,289,140	3,471,678
Proceeds from sale of plant and equipment	4(b)	687,500	379,960	685,600
Net cash provided by (used in) investing activities		(13,813,155)	(12,853,578)	(15,255,988)
Repayment of borrowings	6(a)	(4,484)	(4,202)	(4,200)
Proceeds from self-supporting loans	6(a)	4,484	4,202	4,200
Net increase (decrease) in cash held		(1,456,778)	(343,181)	(3,786,289)
Cash at beginning of year		75,637,843	75,981,024	69,067,225
Cash and cash equivalents at the end of the year	3	74,181,065	75,637,843	65,280,936

This statement is to be read in conjunction with the accompanying notes.

**Rates Setting Statement
by Reporting Program
for the year ended 30 June 2020**

	NOTE	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
		\$	\$	\$
Operating Activities				
Net current assets at start of financial year - surplus/(deficit)	2 (b)(i)	5,485,119	9,901,143	4,400,853
		5,485,119	9,901,143	4,400,853
Revenue from operating activities (excluding rates)				
Governance		89,060	221,462	105,060
General purpose funding		4,152,967	3,363,246	3,973,844
Law, order, public safety		323,660	362,314	267,224
Health		311,261	328,187	262,102
Education and welfare		213,664	170,214	137,351
Housing		10,026,481	9,467,814	10,208,073
Community amenities		12,887,879	12,428,658	12,170,200
Recreation and culture		7,588,209	7,115,559	7,378,697
Transport		581,868	507,433	585,669
Economic services		595,210	466,854	490,235
Other property and services		132,925	169,606	188,396
		36,903,184	34,601,347	35,766,851
Expenditure from operating activities				
Governance		(6,409,982)	(6,684,965)	(6,512,510)
General purpose funding		(1,116,484)	(748,688)	(857,207)
Law, order, public safety		(3,166,556)	(2,992,114)	(2,965,423)
Health		(1,986,749)	(1,816,552)	(1,897,918)
Education and welfare		(1,840,212)	(1,757,824)	(1,768,306)
Housing		(9,174,442)	(19,682,349)	(10,027,824)
Community amenities		(17,441,877)	(16,144,449)	(16,113,025)
Recreation and culture		(27,523,351)	(27,688,421)	(28,127,117)
Transport		(14,812,375)	(14,230,682)	(14,983,957)
Economic services		(1,388,615)	(1,118,628)	(1,194,939)
Other property and services		(211,903)	(346,536)	(355,475)
		(85,072,546)	(93,211,208)	(84,803,701)
Non-cash amounts excluded from operating activities	2 (b)(ii)	12,100,057	21,949,813	13,393,358
Amount attributable to operating activities		(30,584,186)	(26,758,905)	(31,242,639)
Investing Activities				
Non-operating grants, subsidies and contributions	9	2,893,517	2,289,140	3,471,678
Purchase intangible assets	4(a)	(352,000)	(204,566)	(250,000)
Purchase property, plant and equipment	4(a)	(6,743,363)	(6,026,844)	(7,567,707)
Purchase and construction of infrastructure	4(a)	(10,298,809)	(9,291,268)	(11,595,559)
Proceeds from disposal of assets	4(b)	687,500	379,960	685,600
Amount attributable to investing activities		(13,813,155)	(12,853,578)	(15,255,988)
Financing Activities				
Repayment of borrowings	6(a)	(4,484)	(4,202)	(4,200)
Proceeds from self-supporting loans	6(a)	4,484	4,202	4,200
Transfers to cash-backed reserves (restricted assets)	7(a)	(3,681,976)	(3,315,469)	(1,129,892)
Transfers from cash-backed reserves (restricted assets)	7(a)	2,404,981	2,479,280	2,977,052
Amount attributable to financing activities		(1,276,995)	(836,189)	1,847,160
Budgeted deficiency before general rates		(45,674,336)	(40,448,672)	(44,651,467)
Estimated amount to be raised from general rates	1	48,419,336	45,988,791	46,151,467
Net current assets at end of financial year - surplus/(deficit)	2 (b)(i)	2,745,000	5,540,119	1,500,000

This statement is to be read in conjunction with the accompanying notes.

Notes to and forming part of the budget
for the year ended 30 June 2020

1. Rates and Service Charges

(a) Rating Information

Rate Type	Rate in	Number of properties	Rateable value	2019/20 Budgeted rate revenue	2019/20 Budgeted interim rates	2019/20 Budgeted total revenue	2018/19 Est. Actual total revenue	2018/19 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$
General rate								
Gross rental valuations								
General GRV	0.06393	27,189	687,476,794	43,950,391	79,375	44,029,766	41,704,951	41,867,627
Sub-Totals		27,189	687,476,794	43,950,391	79,375	44,029,766	41,704,951	41,867,627
Minimum								
	\$							
Minimum payment								
Gross rental valuations								
General GRV	906	4,845	60,289,842	4,389,570	0	4,389,570	4,283,840	4,283,840
Sub-Totals		4,845	60,289,842	4,389,570	0	4,389,570	4,283,840	4,283,840
		32,034	747,766,636	48,339,961	79,375	48,419,336	45,988,791	46,151,467
Discounts/concessions (Refer note 1(e))						0	0	0
Total amount raised from general rates						48,419,336	45,988,791	46,151,467
Specified area rates (Refer note 1(c))						0	0	0
Total rates						48,419,336	45,988,791	46,151,467

All land (other than exempt land) in the City of Bayswater is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Bayswater.

The general rates detailed for the 2019/20 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates; also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rate(s) has been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**Notes to and forming part of the budget
for the year ended 30 June 2020**

1. Rates and Service Charges (Continued)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Rates prize draw *	2 August 2019	0	0	9
* refer to the City's website for terms and conditions				
Option two				
Payment in full	16 August 2019	0	0	9
Option three				
First instalment	16 August 2019	0	5.5	9
Second installment	18 October 2019	5	5.5	9
Option 4				
First instalment	16 August 2019	0	5.5	9
Second instalment	18 October 2019	5	5.5	9
Third instalment	20 December 2019	5	5.5	9
Fourth instalment	21 February 2020	5	5.5	9
Option 5				
Rates smoothing **		0	5.5	9
** Payment made by direct debit on a Friday either weekly, fortnightly or 4-weekly				

1. The administration fee will not apply to entitled pensioners or seniors
2. Instalment interest will not apply to entitled pensioners and eligible seniors.
3. Interest is calculated on a daily basis, on rates which are outstanding from the due date (35 days after issue of the assessment notice) until the date prior to the outstanding amounts being paid. Late payment interest will not apply to entitled pensioners or eligible seniors.
4. In accordance with the *Fire and Emergency Services Act 1998*, section 36s, an interest rate of 11% per annum will be charged on all overdue Emergency Services Levy charges.

	2019/20 Budget revenue	2018/19 Est. Actual revenue	2018/19 Budget revenue
	\$	\$	\$
Instalment plan administration charge revenue	130,000	125,882	140,000
Instalment plan interest earned	190,000	188,694	172,000
Unpaid rates and service charge interest earned	130,000	183,415	165,500
	450,000	497,991	477,500

**Notes to and forming part of the budget
for the year ended 30 June 2020**

1. Rates and Services Charges (Continued)

(c) Specified Area Rate

The City does not intend to raise specified area rates for the year ended 30 June 2020.

(d) Service Charges

The City does not intend to raise service charges for the year ended 30 June 2020.

(e) Waivers or concessions

Rates for the 2019/20 financial year for community lease facilities on freehold and reserve land be waived for new lease facilities from 1 July 2019 as outlined in the Community Facility Lease and Licence/User Agreement policy in accordance with section 6.47 of the Local Government Act 1995.

Notes to and forming part of the budget
for the year ended 30 June 2020

2 (a). Net Current Assets

		2019/20	2019/20	2018/19	2018/19
	Note	Budget	Budget	Estimated	Budget
		30 June 2020	1 July 2019	Actual	Budget
		\$	\$	\$	\$
Composition of estimated net current assets					
Current assets					
Cash - unrestricted	3	30,933,619	33,667,392	33,667,392	25,000,000
Cash - restricted reserves	3	43,247,446	41,970,451	41,970,451	40,280,936
Receivables		5,032,220	4,930,220	4,930,220	3,640,000
Inventories		160,000	168,346	168,346	150,000
		79,373,285	80,736,409	80,736,409	69,070,936
Less: current liabilities					
Trade and other payables		(40,396,359)	(40,391,675)	(40,391,675)	(36,285,800)
Contract liabilities		(400,000)	(55,000)	0	
Short-term borrowings		(4,800)	(4,484)	(4,484)	(4,200)
Provisions		(4,579,680)	(4,829,680)	(4,829,680)	(5,500,000)
		(45,380,839)	(45,280,839)	(45,225,839)	(41,790,000)
Net current assets		33,992,446	35,455,570	35,510,570	27,280,936

**Notes to and forming part of the budget
for the year ended 30 June 2020**

2 (b). Explanation of Difference in Net Current Assets and Surplus/(Deficit)

Operating activities excluded from budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

		2019/20 Budget 30 June 2020	2019/20 Budget 1 July 2019	2018/19 Estimated Actual 30 June 2019	2018/19 Budget 30 June 2019
	Note	\$	\$	\$	\$
(i) Current assets and liabilities excluded from budgeted deficiency					
Net current assets	2	33,992,446	35,455,570	35,510,570	27,280,936
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement.					
Adjustments to net current assets					
Less: Cash - restricted reserves	3	(43,247,446)	(41,970,451)	(41,970,451)	(40,280,936)
Add: Current liabilities associated with restricted assets					
- Aged Persons Homes		12,000,000	12,000,000	12,000,000	14,500,000
Adjusted net current assets - surplus/(deficit)		2,745,000	5,485,119	5,540,119	1,500,000

Notes to and forming part of the budget
For the year ended 30 June 2020

2 (b). Explanation of Difference in Net Current Assets and Surplus/(Deficit) (continued)

		2019/20	2019/20	2018/19	2018/19
	Note	Budget	Budget	Estimated	Budget
		30 June 2020	1 July 2019	Actual	Budget
		\$	\$	\$	\$
(ii) Operating activities excluded from budgeted deficiency					
The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.					
Adjustments to operating activities					
Less: Profit on asset disposals	4(b)	(19,868)	(19,664)	(19,664)	(18,669)
Less: Movement in liabilities associated with restricted cash		(350,000)	(250,000)	(250,000)	(243,498)
Add: Loss on disposal of assets	4(b)	465,686	9,782,982	9,782,982	435,866
Add: Change in accounting policies	16	0	897,115	0	0
Add: Depreciation on assets	5	12,004,239	12,436,495	12,436,495	13,219,659
Non cash amounts excluded from operating activities		12,100,057	22,846,928	21,949,813	13,393,358

(iii) Reason for adjustment to adjusted net current assets - surplus/(deficit) on 1 July 2019

The City has elected to retrospectively apply the cumulative effect of applying AASB 1058 Income of Not-for-Profit Entities at the date of initial application of the standard, being 1 July 2019. The intention of applying this standard was to recognise unspent grants and contributions for construction of recognisable non-financial assets controlled by the City as a liability. Accordingly the opening budgeted surplus/deficit on 1 July 2019 has been amended from the estimated actual closing surplus/deficit. Refer to note 14 for further explanation of the impact of the changes in accounting policies.

**Notes to and forming part of the budget
for the year ended 30 June 2020**

2 (b). Net Current Assets (Continued)

Significant Accounting Policies

Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Bayswater becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability, and are normally paid within 30 days of recognition.

Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

**Notes to and forming part of the budget
For the year ended 30 June 2020**

2 (b). Net Current Assets (Continued)

Significant Accounting Policies (Continued)

Employees Benefits

Short-term employee benefits

Provision is made for the City of Bayswater's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employee(s) render(s) the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City of Bayswater's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position.

The City of Bayswater's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Superannuation

The City of Bayswater contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Bayswater contributes are defined contribution plans.

Land held for resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Notes to and forming part of the budget
for the year ended 30 June 2020**

3. Reconciliation of Cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
	\$	\$	\$
Cash - unrestricted	30,933,619	33,667,392	25,000,000
Cash - restricted	43,247,446	41,970,451	40,280,936
	<u>74,181,065</u>	<u>75,637,843</u>	<u>65,280,936</u>

The following restrictions have been imposed by regulation or other externally imposed requirements:

Cash-backed Reserves (refer Note 7)	43,247,446	41,970,451	40,280,936
	<u>43,247,446</u>	<u>41,970,451</u>	<u>40,280,936</u>

Reconciliation of net cash provided by operating activities to net result

Net result	3,143,491	(10,331,930)	586,295
Depreciation	12,004,239	12,436,495	13,219,659
(Profit)/loss on sale of asset	445,818	9,763,318	417,197
(Increase)/decrease in receivables	350,000	100,000	(360,000)
(Increase)/decrease in inventories	8,346	(10,000)	0
Increase/(decrease) in payables	(452,000)	2,841,654	1,078,226
Increase/(decrease) in contract liabilities	0	0	0
Increase/(decrease) in employee provisions	(250,000)	0	0
Grants/contributions for the development of assets	(2,893,517)	(2,289,140)	(3,471,678)
Net cash from operating activities	<u>12,356,377</u>	<u>12,510,397</u>	<u>11,469,699</u>

Significant accounting policies

Cash and cash equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short-term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short-term borrowings in current liabilities in Note 2 - Net Current Assets.

Notes to and forming part of the budget
for the year ended 30 June 2020

4. Property, Plant and Equipment including Infrastructure

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program											2019/20 Budget total	2018/19 Est. Actual total	2018/19 Budget total
	Governance	General purpose funding	Law, order, public safety	Health	Education and welfare	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>														
Buildings	0	0	8,400	0	104,000	1,000,000	177,400	1,940,063	47,000	0	0	3,276,863	2,469,947	3,101,430
Furniture and equipment	641,000	0	100,000	0	0	0	0	372,500	0	0	37,000	1,150,500	1,426,077	1,790,677
Plant and equipment	0	0	50,000	0	0	0	0	0	2,260,000	0	6,000	2,316,000	2,130,820	2,675,600
	641,000	0	158,400	0	104,000	1,000,000	177,400	2,312,563	2,307,000	0	43,000	6,743,363	6,026,844	7,567,707
<i>Infrastructure</i>														
Roads and footpaths	32,500	0	0	0	0	0	0	6,000	3,304,078	0	0	3,342,578	2,883,766	3,598,957
Drainage	0	0	0	0	0	0	0	0	130,000	0	0	130,000	168,268	210,000
Park Development	0	0	0	0	0	0	749,000	4,642,646	520,000	0	0	5,911,646	5,978,378	7,461,052
Other infrastructure	0	0	30,000	5,000	0	0	169,585	371,000	339,000	0	0	914,585	260,856	325,550
	32,500	0	30,000	5,000	0	0	918,585	5,019,646	4,293,078	0	0	10,298,809	9,291,268	11,595,559
<i>Intangible Assets</i>														
Intangible Assets	118,000	20,000	0	14,000	0	0	0	0	0	100,000	100,000	352,000	204,566	250,000
	118,000	20,000	0	14,000	0	0	0	0	0	100,000	100,000	352,000	204,566	250,000
Total acquisitions	791,500	20,000	188,400	19,000	104,000	1,000,000	1,095,985	7,332,209	6,600,078	100,000	143,000	17,394,172	15,522,678	19,413,266

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

Capital, New Initiatives and Carry forward project schedule

Notes to and forming part of the budget
for the year ended 30 June 2020

4 Property, Plant and Equipment including Infrastructure (Continued)

(b) Disposal of Assets

The following assets are budgeted to be disposed of during the year.

	2019/20 Budget				2018/19 Est. Actual				2018/19 Budget			
	Net Book Value	Sale Proceeds	Profit	Loss	Net Book Value	Sale Proceeds	Profit	Loss	Net Book Value	Sale Proceeds	Profit	Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Housing	0	0	0	0	9,688,095	1	0	(9,688,094)	0	0	0	0
Transport	1,133,318	687,500	19,868	(465,686)	0	0	0	0	1,102,797	685,600	18,669	(435,866)
Other property and services	0	0	0	0	455,183	379,959	19,664	(94,888)	0	0	0	0
	1,133,318	687,500	19,868	(465,686)	10,143,278	379,960	19,664	(9,782,982)	1,102,797	685,600	18,669	(435,866)
By Class												
<u>Property, Plant and Equipment</u>												
Buildings - specialised	0	0	0	0	9,688,095	1	0	(9,688,094)	0	0	0	0
Plant and equipment	1,133,318	687,500	19,868	(465,686)	455,183	379,959	19,664	(94,888)	1,102,797	685,600	18,669	(435,866)
	1,133,318	687,500	19,868	(465,686)	10,143,278	379,960	19,664	(9,782,982)	1,102,797	685,600	18,669	(435,866)

**Notes to and forming part of the budget
for the year ended 30 June 2020**

5. Asset Depreciation

	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
	\$	\$	\$
By Program			
Law, order, public safety	68,020	72,900	49,200
Health	14,900	16,300	14,600
Education and welfare	114,020	124,900	110,600
Housing	640,700	915,995	1,145,000
Community amenities	558,450	543,100	426,600
Recreation and culture	4,523,660	4,671,900	5,013,600
Transport	4,667,790	4,553,400	4,731,600
Other property and services	1,416,699	1,538,000	1,728,459
	12,004,239	12,436,495	13,219,659
By Class			
Buildings	3,176,140	3,707,625	3,984,500
Furniture and equipment	1,398,600	1,454,370	1,182,700
Plant and equipment	739,499	784,500	734,459
Roads	3,500,000	3,400,000	3,700,000
Drainage	370,000	350,000	338,000
Footpaths	620,000	610,000	580,000
Park Development	1,700,000	1,650,000	2,333,000
Other infrastructure	500,000	480,000	367,000
	12,004,239	12,436,495	13,219,659

Significant accounting policies

Recognition of assets

Assets for which the fair value, as at the date of acquisition, is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

**Notes to and forming part of the budget
for the year ended 30 June 2020**

5. Asset Depreciation (Continued)

Significant accounting policies (Continued)

Depreciation

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period in which they arise.

Major depreciation periods used for each class of depreciable asset are:

Roads and Footpaths		Park Development	
Road seal	15 to 30 years	Play Equipment	10 to 15 years
Pavement	99 years	Sporting Structures	5 to 50 years
Kerbing	75 years	Irrigation	10 to 25 years
Footpaths	30 to 75 years	Other Park Structures	15 to 50 years
Drainage	30 to 200 years	Buildings	10 to 75 years
Other Infrastructure		Furniture and Equipment	3 to 10 years
Bus Shelters	35 to 40 years	Plant and Equipment	5 to 15 years
Lighting	20 to 30 years		
Park and Street Furniture	10 to 50 years		
Signage	4 to 30 years		
Fencing	10 to 99 years		

Notes to and forming part of the budget
for the year ended 30 June 2020

6. Information on borrowings

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	2019/20 Budget					2018/19 Est. Actual					2018/19 Budget				
	Principal 1 July	New loans	Principal repayments	Interest repayments	Principal outstanding 30 June	Principal 1 July	New loans	Principal repayments	Interest repayments	Principal outstanding 30 June	Principal 1 July	New loans	Principal repayments	Interest repayments	Principal outstanding 30 June
	\$	\$	\$	\$		\$	\$	\$	\$		\$	\$	\$	\$	
Self-Supporting Loans															
Recreation and culture															
Loan 214 - Gibbney Reserve Clubrooms	15,703	0	4,484	1,000	11,219	19,905	0	4,202	1,308	15,703	19,905	0	4,200	1,308	15,705
	15,703	0	4,484	1,000	11,219	19,905	0	4,202	1,308	15,703	19,905	0	4,200	1,308	15,705

All borrowing repayments, other than self-supporting loans, will be financed by general purpose revenue.
The self-supporting loan(s) repayment will be fully reimbursed.

**Notes to and forming part of the budget
for the year ended 30 June 2020**

6. Information on borrowings (continued)

(b) New borrowings - 2019/20

The City does not intend to undertake any new borrowings for the year ended 30 June 2020.

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30 June 2019 nor is it expected to have unspent borrowing funds as at 30 June 2020.

(d) Credit Facilities

	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	40,000	40,000	40,000
Credit card balance at balance date	0	(8,000)	0
Total amount of credit unused	40,000	32,000	40,000
Loan facilities			
Loan facilities in use at balance date	11,219	15,703	15,705

Significant Accounting Policies

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Notes to and forming part of the budget
for the year ended 30 June 2020

7. Cash-Backed Reserves

(a) Cash-Backed Reserves - Movement

	2019/20 Budget				2018/19 Est. Actual				2018/19 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aged Persons Homes - General	14,608,744	949,918	(1,000,000)	14,558,662	16,206,268	0	(1,597,524)	14,608,744	17,229,653	240,492	(1,000,000)	16,470,145
Aged Persons Homes - Prudential requirements	2,517,203	0	0	2,517,203	2,517,203	0	0	2,517,203	2,551,468	36,690	0	2,588,158
Bayswater Bowling Club - Capital improvements	10,250	241	0	10,491	0	10,250	0	10,250	0	0	0	0
Bayswater Tennis Club	156,492	3,672	0	160,164	152,675	3,817	0	156,492	105,113	2,972	0	108,085
Bayswater Waves Aquatic Centre	86,577	513,763	0	600,340	84,465	2,112	0	86,577	91,616	2,590	0	94,206
Bore and Reticulation	658,269	15,445	0	673,714	642,212	16,057	0	658,269	642,008	18,151	0	660,159
Building Furniture and Equipment	669,258	15,703	0	684,961	652,933	16,325	0	669,258	652,725	18,454	0	671,179
Bus Shelters	0	0	0	0	0	0	0	0	0	0	0	0
City Buildings and Amenities	1,968,050	27,402	(800,200)	1,195,252	1,920,044	48,006	0	1,968,050	1,920,744	71,266	0	1,992,010
Civic Centre	595,206	13,966	0	609,172	580,687	14,519	0	595,206	580,502	16,412	0	596,914
Community Housing	0	0	0	0	33,221	0	(33,221)	0	33,210	0	(33,210)	0
Crimea Park and Surrounds	0	0	0	0	0	0	0	0	0	0	0	0
Eric Singleton Bird Sanctuary	1,190,413	27,931	0	1,218,344	1,161,376	29,037	0	1,190,413	1,161,006	32,824	0	1,193,830
Footpath and Cycleway	328,898	7,717	0	336,615	320,875	8,023	0	328,898	320,773	9,069	0	329,842
General Waste Management	27,631	648	0	28,279	26,957	674	0	27,631	26,948	762	0	27,710
Golf Courses	1,086,292	25,488	0	1,111,780	1,066,866	26,497	(7,071)	1,086,292	1,082,420	18,562	(425,856)	675,126
Information Technology	418,020	419,194	0	837,214	307,823	110,197	0	418,020	312,799	8,080	(27,000)	293,879
Landfill Restoration	426,465	6,487	(150,000)	282,952	480,587	10,403	(64,525)	426,465	534,039	11,395	(130,975)	414,459
Les Hansman Centre Development	5,034,959	118,138	0	5,153,097	4,912,146	122,813	0	5,034,959	4,910,583	138,829	0	5,049,412
Long Service Leave and Entitlements	1,538,252	36,093	0	1,574,345	1,221,897	316,355	0	1,538,252	1,221,507	34,534	0	1,256,041
Major Capital Works	4,002,769	1,289,121	(54,781)	5,237,109	2,372,752	2,290,754	(660,737)	4,002,769	2,651,316	182,814	(739,001)	2,095,129
Maylands Lakes	130,688	133	(125,000)	5,821	0	130,688	0	130,688	0	131,105	0	131,105
Maylands Waterland	59,521	1,397	0	60,918	58,069	1,452	0	59,521	58,051	1,641	0	59,692
Morley City Centre	595,206	13,966	0	609,172	580,687	14,519	0	595,206	580,502	16,412	0	596,914
Morley Sport and Recreation Centre	595,206	12,441	(65,000)	542,647	580,687	14,519	0	595,206	580,502	14,574	(65,000)	530,076
Noranda Netball Courts	0	64,478	0	64,478	0	0	0	0	0	0	0	0
Plant and Works Equipment	201,710	4,733	0	206,443	196,790	4,920	0	201,710	196,727	5,562	0	202,289
Playground and Parks	1,697,342	39,826	0	1,737,168	1,655,940	41,402	0	1,697,342	1,496,619	42,312	0	1,538,931
River Restoration	362,585	8,508	0	371,093	353,741	8,844	0	362,585	12,864	364	0	13,228
Roads and Drainage	512,214	12,018	0	524,232	499,720	12,494	0	512,214	499,561	14,123	0	513,684
Senior Citizens Building	357,123	8,379	0	365,502	348,412	8,711	0	357,123	348,301	9,847	0	358,148
Strategic Land Acquisition	45,995	1,079	0	47,074	44,873	1,122	0	45,995	87,022	2,460	0	89,482
Streetscapes	704,095	11,593	(210,000)	505,688	686,920	17,175	0	704,095	686,702	13,760	(200,000)	500,462
Sustainable Environment	180,301	4,231	0	184,532	292,105	4,398	(116,202)	180,301	377,859	6,418	(356,010)	22,467
The RISE	595,206	13,966	0	609,172	580,687	14,519	0	595,206	580,502	16,412	0	596,914
Workers Compensation	609,511	14,301	0	623,812	594,644	14,867	0	609,511	594,454	16,806	0	611,260
	41,970,451	3,681,976	(2,404,981)	43,247,446	41,134,262	3,315,469	(2,479,280)	41,970,451	42,128,096	1,129,892	(2,977,052)	40,280,936

Notes to and forming part of the budget
for the year ended 30 June 2020

7. Cash-Backed Reserves (Continued)

(b) Cash-Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for each reserve is set aside is as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Aged Persons Homes - General	ongoing	This reserve restricts funds held for the Independent Living Units and Residential Care Facilities owned and controlled by the City. These funds are managed in accordance with the relevant statutory requirements and policies.
Aged Persons Homes - Prudential requirements	ongoing	To provide a cash-backed prudential reserve to meet the accommodation obligations for Residential Care Facilities and Independent Living Units.
Bayswater Bowling Club - Capital improvements	ongoing	To set aside funds for the future development of the Bayswater Bowling Club.
Bayswater Tennis Club	ongoing	To set aside funds for the future development of the Bayswater Tennis Club.
Bayswater Waves Aquatic Centre	ongoing	To fund asset management requirements of the Bayswater Waves Aquatic Centre.
Bore and Reticulation	ongoing	For the installation of new bores and reticulation, and the replacement of old bore and reticulation systems, due to wear and tear.
Building Furniture and Equipment	ongoing	To provide a cash-backed reserve for the purpose of furniture and equipment required in Council's buildings.
Bus Shelters	ongoing	To set aside income received from illuminated advertising on bus shelters for the asset management requirements of bus shelters.
City Buildings and Amenities	ongoing	For the purpose of preserving and renewing Council's buildings.
Civic Centre	ongoing	To make provision for the asset management needs of the Civic Centre.
Community Housing	30/06/2018	To set aside funds for the asset management requirements of Community Housing.
Crimea Park and Surrounds	ongoing	To set aside income received from the telephone tower located at Crimea Park for initiatives that improve the amenity of Crimea Park and the surrounding area.
Eric Singleton Bird Sanctuary	ongoing	To set aside funds for the asset management requirements of the Eric Singleton Bird Sanctuary.
Footpath and Cycleway	ongoing	To set aside funds for the asset management requirements of the City's footpath and cycleways infrastructure.
General Waste Management	ongoing	To set aside funds for the future development of waste management.
Golf Courses	ongoing	To set aside funds for the asset management requirements of the City's golf courses.
Information Technology	ongoing	To provide for the maintenance of the City's information technology requirements including general computer replacements.
Landfill Restoration	ongoing	To provide funding for the review and any restoration requirements of the Swan River Foreshore.
Les Hansman Centre Development	ongoing	To set aside funds for the redevelopment of the Les Hansman Community Centre.
Long Service Leave and Entitlements	ongoing	To provide for the payment to employees of Long Service Leave and other approved entitlements.
Major Capital Works	ongoing	To finance the cost of major capital works programs as approved by Council.
Maylands Lakes	ongoing	To fund asset preservation and environmental requirements for Maylands Lakes.
Maylands Waterland	ongoing	To fund asset management requirements of the Maylands Waterland facility.
Morley City Centre	ongoing	To provide funds for the future development of the Morley City Centre.
Morley Sport and Recreation Centre	ongoing	To set aside funds for the asset management requirements of the Morley Sport and Recreation Centre.
Noranda Netball Courts	ongoing	Funds set aside for the asset management requirements of the Noranda Netball Courts.
Plant and Works Equipment	ongoing	To fund the cost of acquiring plant and equipment needed to provide for the day-to-day operational requirements of the City.
Playground and Parks	ongoing	To set aside funds for the asset management requirements of the City's playground and parks infrastructure.
River Restoration	ongoing	To set aside funds for the restoration of the river.
Roads and Drainage	ongoing	To set aside funds for the asset management requirements of the City's road and drainage infrastructure.
Senior Citizens Building	ongoing	To set aside funds for the asset management requirements of the City's senior citizens centres.
Strategic Land Acquisition	ongoing	To provide funds for future land acquisition.
Streetscapes	ongoing	To provide for the renewal of urban streetscapes.
Sustainable Environment	ongoing	To provide funding for strategic environmental projects such as foreshore rehabilitation and the Eric Singleton Bird Sanctuary.
The RISE	ongoing	To fund asset management requirements of The RISE.
Workers Compensation	ongoing	To finance Workers' Compensation costs in excess of premium deposits.

Notes to and forming part of the budget
for the year ended 30 June 2020

8. Fees and Charges Revenue

	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
	\$	\$	\$
Governance	36,200	33,425	77,200
General purpose funding	155,000	152,952	170,000
Law, order, public safety	245,450	290,586	186,399
Health	205,711	232,849	205,970
Education and welfare	88,704	67,751	53,125
Housing	712,815	638,965	712,438
Community amenities	12,681,197	12,325,171	12,095,700
Recreation and culture	7,388,646	6,730,129	7,220,239
Transport	472,000	472,850	492,100
Economic services	467,350	455,554	487,375
Other property and services	600	600	50,600
	22,453,673	21,400,832	21,751,146

9. Grant Revenue

Grants, subsidies and contributions are included as operating revenues in the Statement of Comprehensive Income:

By Program:

Operating grants, subsidies and contributions

Governance	2,860	2,860	2,860
General purpose funding	2,263,965	1,111,471	2,216,344
Law, order, public safety	58,210	47,580	55,825
Health	105,550	93,940	56,132
Education and welfare	2,000	16,500	10,000
Housing	7,740,000	7,899,459	7,955,275
Community amenities	113,957	62,250	64,000
Recreation and culture	79,950	51,231	102,450
Transport	70,000	23,355	74,900
Economic services	122,860	2,860	2,860
Other property and services	62,327	57,296	57,796
	10,621,679	9,368,802	10,598,442

Non-operating grants, subsidies and contributions

Governance	5,000	0	0
Law, order, public safety	94,859	199,507	268,336
Community amenities	6,000	297,026	10,000
Recreation and culture	1,736,082	274,087	1,683,020
Transport	1,051,576	1,518,520	1,510,322
	2,893,517	2,289,140	3,471,678

Notes to and forming part of the budget
for the year ended 30 June 2020

10. Other Information

	2019/20 Budget	2018/19 Est. Actual	2018/19 Budget
The net result includes as revenues:	\$	\$	\$
(a) Interest earnings			
Investments			
- Reserve funds	902,000	1,042,487	1,061,500
- Other funds	1,064,850	1,239,628	967,713
Other interest revenue (refer note 1b)	320,000	372,109	337,500
	2,286,850	2,654,224	2,366,713
(b) Other revenue			
Reimbursements and recoveries	433,648	766,354	112,550
Aged Persons Homes	1,001,816	224,028	916,681
Other	85,650	167,443	2,650
	1,521,114	1,157,825	1,031,881
The net result includes as expenses:			
(c) Auditors remuneration			
Audit services	95,500	75,535	87,500
	95,500	75,535	87,500
(d) Interest expenses (finance costs)			
Borrowings (refer Note 6(a))	1,000	1,308	1,308
	1,000	1,308	1,308
(e) Elected members remuneration			
Meeting fees	364,296	352,898	360,686
Mayor's allowance	89,753	88,864	88,864
Deputy Mayor's allowance	22,438	22,216	22,216
Travelling expenses	1,500	446	0
Telecommunications allowance	37,400	36,800	37,400
	515,387	501,224	509,166

11. Major Land Transactions and Trading Undertakings

The City may enter into Major Land Transaction(s) subject to investigation and consideration of Council.

**Notes to and forming part of the budget
for the year ended 30 June 2020**

11. Interest in Joint Arrangements

The City has a joint venture arrangements with:

(a) City of Swan

The City shares assets and liabilities with the City of Swan as follows for the development and maintenance of the Altone Park venture:

Pavilion	50%
Recreation Centre	50%

Operation costs are apportioned based on the above %.

It is anticipated the Altone Park joint arrangement between the Cities of Bayswater and Swan will end during the year.

(b) Eastern Metropolitan Regional Council

The City is a participant in the Eastern Metropolitan Regional Council (EMRC).

The EMRC, comprising of six member councils, is primarily concerned with refuse removal and provision of safety services.

Equity (Estimated)	Share	2018/19 Est. Actual	2017/18 Actual
	%	\$	\$
City of Bayswater	18.86	35,797,987	35,096,066
Town of Bassendean	4.27	8,113,933	7,954,836
Shire of Mundaring	10.69	20,289,000	19,891,176
City of Swan	38.53	73,158,751	71,724,266
City of Kalamunda	16.30	30,938,275	30,331,642
City of Belmont	11.35	21,554,848	21,132,204
		189,852,794	186,130,190

Significant Accounting Policies

Interest in joint arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions with respect to relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Bayswater's interests in the assets, liabilities, revenue and expenses of joint operations are included in the respective line items of the financial statements.

**Notes to and forming part of the budget
for the year ended 30 June 2020**

12. Trust Funds

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 1 July 2019	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2020
	\$	\$	\$	\$
Bonds	1,555,522	1,030,000	(933,000)	1,652,522
Building Service Levy	59,879	224,000	(240,000)	43,879
Cash in Lieu - Art	87,136	39,000	0	126,136
Cash in Lieu - Car Parking	377,181	11,000	(53,000)	335,181
Cash in Lieu - Public Open Space	3,733,960	355,000	(1,671,000)	2,417,960
Cash in Lieu - ROW	720	0	0	720
Construction Training Fund	9,573	215,000	(207,000)	17,573
Other	22,695	19,000	(21,000)	20,695
TPS 17	121,729	3,000	0	124,729
Unclaimed money	48,249	10,000	(19,000)	39,249
	6,016,644	1,906,000	(3,144,000)	4,778,644

**Notes to and forming part of the budget
for the year ended 30 June 2020****13. Significant Accounting Policies - Other Information****Goods and Services Tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

Critical accounting estimates

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant items of disclosure.

Revenue recognition

Accounting Policies for the recognition of income and revenue from contracts with customers is described in Note 14.

**Notes to and forming part of the budget
for the year ended 30 June 2020**

14. Significant Accounting Policies - Change in Accounting Policies

This note explains the impact of the adoption of AASB 15 Revenue from Contracts with Customers, AASB 16 Leases and AASB 1058 Income for Not-for-Profit Entities.

Revenue from Contract with Customers

The City of Bayswater adopted AASB 15 on 1 July 2019 resulting in changes in accounting policies. In accordance with the transition provisions AASB 15, the City of Bayswater has adopted the new rules retrospectively with the cumulative effect of initially applying these rules recognised on 1 July 2019. In summary the following adjustments are expected to be made to the amounts recognised in the balance sheet at the date of initial application (1 July 2019):

	AASB 118 carrying amount 30 June 19	Reclassification	AASB 15 carrying amount 1 July 19
	\$	\$	\$
Contract liabilities - current			
Unspent grants, contributions and reimbursements	0	55,000	55,000
Adjustment to retained surplus from adoption of AASB 15		(55,000)	

Leases

On adoption of AASB 16, for leases which had previously been classified as an 'operating lease' when applying AASB 117, the City of Bayswater is not required to make any adjustments on transition for leases for which the underlying asset is of low value. Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5).

**Notes to and forming part of the budget
for the year ended 30 June 2020**

14. Significant Accounting Policies - Change in Accounting Policies (continued)

Income for Not-For-Profit Entities

The City of Bayswater has adopted AASB 1058 from 1 July 2019 which resulted in changes in accounting policies. In accordance with the transition provisions AASB 1058, the City of Bayswater has adopted the new rules retrospectively with the cumulative effect of initially applying AASB 1058 recognised at 1 July 2019. Comparative information for prior reporting periods shall not be restated in accordance with AASB 1058 transition requirements.

In applying AASB 1058 retrospectively with the cumulative effect of initially applying the Standard on 1 July 2019 changes occurred to the following financial statement line items by application of AASB as compared to AASB 1004 Contributions before the change:

	AASB 1004 carrying amount 30 June 19	Reclassification	AASB 1058 carrying amount 1 July 19
	\$	\$	\$
Trade and other payables	40,391,675	842,115	41,233,790
Adjustment to retained surplus from adoption of AASB 1058		(842,115)	

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Therefore the rates received in advance give rise to a financial liability that is within the scope of AASB 9. On 1 July 2019 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised by the City of Bayswater. When the taxable event occurs the financial liability is extinguished and the City of Bayswater recognises income for the prepaid rates that have not been refunded.

Assets that were acquired for consideration that was significantly less than fair value principally to enable the City of Bayswater to further its objectives may have been measured on initial recognition under other Australian Accounting Standards at a cost that was significantly less than fair value. Such assets are not required to be remeasured at fair value.

The impact on the City of Bayswater of the changes as at 1 July 2019 is as follows:

	2019
	\$
Retained surplus - 30/06/2019	251,255,326
Adjustment to retained surplus from adoption of AASB 15	(55,000)
Adjustment to retained surplus from adoption of AASB 1058	(842,115)
Retained surplus - 01/07/2019	250,358,211

**City of Bayswater
2019/20 Budget
Summary Supporting Schedule**

	Capital and New Initiative Projects	Carry Forward Projects	Total
	\$	\$	\$
Capital Projects			
Property, Plant and Equipment			
Buildings	3,006,863	270,000	3,276,863
Furniture and equipment	985,500	165,000	1,150,500
Plant and equipment	2,061,000	255,000	2,316,000
	<u>6,053,363</u>	<u>690,000</u>	<u>6,743,363</u>
Infrastructure Assets			
Roads	3,067,676	274,902	3,342,578
Drainage	130,000	0	130,000
Park development	2,434,770	3,476,876	5,911,646
Other infrastructure	914,585	0	914,585
	<u>6,547,031</u>	<u>3,751,778</u>	<u>10,298,809</u>
Intangible Assets			
Intangible assets	352,000	0	352,000
	<u>352,000</u>	<u>0</u>	<u>352,000</u>
Total Capital Projects	<u>12,952,394</u>	<u>4,441,778</u>	<u>17,394,172</u>
New Initiative Projects	791,200	278,000	1,069,200
Total Capital and New Initiative Projects	<u>13,743,594</u>	<u>4,719,778</u>	<u>18,463,372</u>
Unallocated Surplus	0	2,745,000	2,745,000
Total	<u>13,743,594</u>	<u>7,464,778</u>	<u>21,208,372</u>

**City of Bayswater
2019/20 Budget
Funding Source Supporting Schedule**

<i>Project Code</i>	<i>Project Description</i>	<i>Municipal Funds</i>	<i>Grants & Contributions</i>	<i>Sale of Asset</i>	<i>Reserve Funds</i>	<i>Total</i>
		\$	\$	\$	\$	\$
CAPITAL AND NEW INITIATIVES						
Capital Projects						
Property, Plant and Equipment						
Buildings						
80271	Water and Energy Efficiency - building upgrades	100,000	0	0	0	100,000
80365	Bayswater Waves - refurbishment tender design	450,000	0	0	0	450,000
80390	Aged Persons Homes - general provisions	0	0	0	1,000,000	1,000,000
80450	ANA Rowing Clubhouse - external painting	0	0	0	7,200	7,200
80451	Bayswater Library & Community Centre - painting	0	0	0	12,000	12,000
80452	Bayswater Waves - renew roof cladding	0	0	0	12,000	12,000
80453	Crimea Reserve Clubrooms/Toilet - painting	0	0	0	14,400	14,400
80454	Delacey Reserve Clubroom - internal painting	0	0	0	7,200	7,200
80455	Ellis House - renew gutter and downpipes	0	0	0	7,200	7,200
80456	Elstead Reserve Clubroom - replace external door	0	0	0	13,400	13,400
80457	Halliday House - painting/renew shed roof	0	0	0	27,600	27,600
80458	Hampton Park Scout Hall - LED light upgrade	0	0	0	6,600	6,600
80459	Hampton Park Scout Hall - renew toilet	0	0	0	153,000	153,000
80460	Hillcrest Pre-Primary - path renewal	0	0	0	6,000	6,000
80461	Jamieson Frame Pavilion - replace rear doors	0	0	0	13,200	13,200
80463	Maylands Tennis Club - renew servery	0	0	0	7,800	7,800
80464	Maylands Town Hall - renew toilets & switchboard	0	0	0	77,400	77,400
80465	Moojebing Reserve - internal painting toilet	0	0	0	7,200	7,200
80466	Les Hansman Centre - repair soffit lining	0	0	0	48,000	48,000
80467	Morley Community Centre - external painting	0	0	0	6,000	6,000
80468	Morley Sport & Recreation Centre - remove water feature and repair area	42,000	0	0	0	42,000
80469	Morley Sport & Recreation Centre - roof replacement	102,000	0	0	0	102,000
80470	Morley Sport & Recreation Centre - internal painting	66,000	0	0	0	66,000
80471	Depot - upgrade workshop office	0	0	0	12,000	12,000
80472	Peninsula Hotel - renew roof cladding	0	0	0	36,000	36,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80473	Ranger & Security Office - drainage & painting	0	0	0	8,400	8,400
80474	Signage - renewal at various buildings	0	0	0	7,200	7,200
80475	Silverwood Child Care Centre - install gutter guard	0	0	0	6,000	6,000
80476	Silverwood Child Care Centre - renew roof/electrical	0	0	0	66,000	66,000
80477	Sue Belcher Netball Centre - repainting	0	0	0	25,200	25,200
80478	Sue Belcher Netball Centre - renew main doors	0	0	0	4,600	4,600
80479	The RISE - install shelter and drainage	0	0	0	36,000	36,000
80480	The RISE - install box gutters overflows	0	0	0	9,600	9,600
80481	The RISE - waterproofing rear landing	0	0	0	102,000	102,000
80482	Wotton Reserve - sewer connection	164,600	0	0	21,400	186,000
80483	Wotton Reserve Clubhouse - paths and drainage	0	0	0	24,000	24,000
80484	Wotton Reserve Clubhouse - security improvements	0	0	0	9,600	9,600
80490	Paddy Walker Depot - nursery expansion	35,000	0	0	0	35,000
80532	Bayswater Library - lift	40,000	0	0	0	40,000
80540	Morley Community Centre - entry statement upgrade	20,000	0	0	0	20,000
80548	Bayswater Waves - replace LED signage	10,000	0	0	0	10,000
80549	The RISE - install security fencing	14,000	0	0	0	14,000
80550	The RISE - LED signage	50,000	0	0	0	50,000
80564	Bedford Hall - renew toilet	0	12,000	0	6,000	18,000
80565	Bedford Bowling Club - replace carpet	0	9,782	0	9,781	19,563
80566	Wotton Reserve clubrooms - renew kitchen	0	17,000	0	34,000	51,000
80567	Moojebing Reserve - shade sails	0	500	0	5,000	5,500
80570	Upper Hillcrest Reserve - Storage Shed	25,000	0	0	0	25,000
		1,118,600	39,282	0	1,848,981	3,006,863
Furniture and equipment						
80088	Virtual Infrastructure Server Replacement Program	80,000	0	0	0	80,000
80089	Network infrastructure	150,000	0	0	0	150,000
80091	PC replacement program	222,000	0	0	0	222,000
80261	Spatial - storage server	45,000	0	0	0	45,000
80385	The RISE - strength equipment replacement	35,000	0	0	0	35,000
80387	General IT Equipment Replacement Program	37,000	0	0	0	37,000
80425	Bayswater Waves - repair of pool concourse	75,000	0	0	0	75,000
80434	Morley Library - shelving	5,500	0	0	0	5,500
80435	The RISE - replace speakers	14,000	0	0	0	14,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80436	The RISE - replace function tables	14,000	0	0	0	14,000
80488	Bayswater Library - telephony upgrade	15,000	0	0	0	15,000
80489	CCTV Servers - replacement	75,000	0	0	0	75,000
80524	Morley Sport & Recreation Centre - replace CCTV	40,000	0	0	0	40,000
80533	Toughpad	5,000	0	0	0	5,000
80541	Bayswater Waves - replace spin room stereo	7,000	0	0	0	7,000
80542	Bayswater Waves - replace audio equipment	10,000	0	0	0	10,000
80543	Bayswater Waves - re-seal balance tank	25,000	0	0	0	25,000
80544	Bayswater Waves - replace pool lane ropes	12,000	0	0	0	12,000
80545	Bayswater Waves - paint gym walls	20,000	0	0	0	20,000
80546	Bayswater Waves - replace blanket buddy	20,000	0	0	0	20,000
80547	Bayswater Waves - replace Fun Nuts	10,000	0	0	0	10,000
80551	Site-to-site network connectivity	60,000	0	0	0	60,000
80552	Council Chambers - electronic voting	9,000	0	0	0	9,000
		985,500	0	0	0	985,500
Plant and equipment						
80257	Plant and Fleet Replacement Program	1,357,500	0	647,500	0	2,005,000
80530	Electric Bicycles	6,000	0	0	0	6,000
80525	In-vehicle camera equipment and storage	50,000	0	0	0	50,000
		1,413,500	0	647,500	0	2,061,000
Total Property, Plant and Equipment		3,517,600	39,282	647,500	1,848,981	6,053,363
Infrastructure Assets						
Roads						
80063	New footpath construction and local bike plan	600,000	0	0	0	600,000
80073	Crossovers	316,000	304,000	0	0	620,000
80198	Resurface right-of-ways	35,000	0	0	0	35,000
80245	Traffic management - general	40,000	0	0	0	40,000
80247	Traffic management - paving	20,000	0	0	0	20,000
80291	Citywide Traffic Implementation	40,000	0	0	0	40,000
80297	Traffic Management - Disability Access Committee	25,000	0	0	0	25,000
80317	Drainage kerb renewal	46,000	0	0	0	46,000
80462	Moojebing Reserve - external paths renewal	0	0	0	6,000	6,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80491	Noranda - new path and crosswalk	25,000	0	0	0	25,000
80492	Resurface - Drake Street - Walter Road to Drake Way	0	110,000	0	0	110,000
80493	Resurface - Drake Street - Drake Way to Broun Avenue	0	54,000	0	0	54,000
80494	Resurface - Kennedy Street - Walter Road to Rudloc Road	0	78,000	0	0	78,000
80495	Resurface - Boag Road - Drake Street to Russell Street	0	67,000	0	0	67,000
80496	Resurface - Fort Street - Drake Street to Coode Street	0	25,000	0	0	25,000
80497	Resurface - The Strand - Catherine Street to Beaufort Street	0	68,751	0	0	68,751
80498	Resurface - Robinson Road - Bath Road to cul-de-sac	30,000	0	0	0	30,000
80499	Resurface - Haslemere Way - Robinson Road to Bath Road	29,000	0	0	0	29,000
80500	Resurface - Weld Court - Chertley Street to Robinson Road	12,000	0	0	0	12,000
80501	Resurface - Chertley Street - Weld Court to Donna Street	18,000	0	0	0	18,000
80502	Resurface - Weld Square - Chertley Street to Fitzgerald Road	37,000	0	0	0	37,000
80503	Resurface - Donna Street - Chertley Street to Fitzgerald Road	31,000	0	0	0	31,000
80504	Resurface - Eaton Street - Ballarat Street to Timms Place	25,000	0	0	0	25,000
80505	Resurface - Renshaw Place - Eaton Street to cul-de-sac	13,000	0	0	0	13,000
80506	Resurface - Ballarat Street - Halvorson Road to Morley Drive	27,000	0	0	0	27,000
80507	Resurface - Brisbane Street - Melbourne Way to Ballarat Street	10,000	0	0	0	10,000
80508	Resurface - Gayswood Way - Hampton Square West to Hampton Square West	39,000	0	0	0	39,000
80509	Resurface - Charlwood Way - Wolseley Road to Lincoln Road	11,000	0	0	0	11,000
80510	Resurface - Broadway - Priestley Street to carpark	35,000	0	0	0	35,000
80511	Resurface - Shaftesbury Avenue - York Street to Railway Parade	88,000	0	0	0	88,000
80512	Resurface - Whittaker Street - Shaftesbury Avenue to Toowong Street	19,000	0	0	0	19,000
80513	Resurface - Hotham Street - York Street to Railway Parade	78,000	0	0	0	78,000
80514	Resurface - Bowden Street - Grand Promenade to Rosebery Street	17,000	0	0	0	17,000
80515	Resurface - York Street - Grand Promenade to Salisbury Street	25,000	0	0	0	25,000
80516	Resurface - McGilvray Avenue and Benara Road - Wylde Road to roundabout and from roundabout to petrol station	0	179,625	0	0	179,625
80517	Resurface - Farrel Place - Luderman Road to cul-de-sac	22,000	0	0	0	22,000
80518	Resurface - Gittos Court - Luderman Road to cul-de-sac	14,000	0	0	0	14,000
80519	Resurface - Growse Place - Luderman Road to cul-de-sac	16,000	0	0	0	16,000
80520	Resurface - Coulsen Close - Widgee Road to cul-de-sac	18,000	0	0	0	18,000
80521	Resurface - Holden Court - Luderman Road to cul-de-sac	20,000	0	0	0	20,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80522	Resurface - Beaver Place - Luderman Road to cul-de-sac	10,000	0	0	0	10,000
80523	Resurface - Ing Place - Luderman Road to cul-de-sac	10,000	0	0	0	10,000
80526	Eighth Avenue and East Street - roundabout	80,000	120,000	0	0	200,000
80535	Bayswater Town Centre Parking Improvement Plan	25,000	0	0	0	25,000
80536	Morley Activity Centre Car Parking Management Plan Implementation	2,500	5,000	0	0	7,500
80560	Towns Development Program	20,000	0	0	0	20,000
80561	Resurface - Cycleway - Swan Bank Road to Clarkson Road	28,000	0	0	0	28,000
80562	Reconstruct right-of-way No61 - May Street, Arundel Street, Lawrence Street and Essex Street	26,000	0	0	0	26,000
80563	Resurface - Whatley Crescent - Caledonian Avenue to Charles Street	22,600	45,200	0	0	67,800
		<u>2,005,100</u>	<u>1,056,576</u>	<u>0</u>	<u>6,000</u>	<u>3,067,676</u>
Drainage						
80248	Urban water sensitive design	90,000	0	0	0	90,000
80249	Drainage grates	40,000	0	0	0	40,000
		<u>130,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>130,000</u>
Park development						
80099	Playground replacements	50,000	0	0	0	50,000
80234	Park post and rail replacement	90,000	0	0	0	90,000
80235	Bore and pump maintenance	100,000	0	0	0	100,000
80236	Irrigation control cubicles replacement	64,000	0	0	0	64,000
80238	Park entry gates replacement	25,000	0	0	0	25,000
80239	Park seats replacement	25,000	0	0	0	25,000
80240	Park shelters replacement	55,000	0	0	0	55,000
80242	Riverbank restoration	150,000	0	0	0	150,000
80270	Bayswater Brook Living Stream	50,000	0	0	0	50,000
80273	Maylands Lakes restoration Stage 2	400,000	0	0	125,000	525,000
80329	Irrigation upgrade/replacement program	90,000	0	0	0	90,000
80372	Cricket wickets replacement	36,000	0	0	0	36,000
80380	Drinks Fountains Replacement Program	18,000	6,000	0	0	24,000
80433	Embleton Golf Course - tank upgrade	35,000	0	0	0	35,000
80437	Crimea Park - replace team benches	10,000	0	0	0	10,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80438	Sue Belcher Netball Centre - renew court surfaces	550,000	0	0	0	550,000
80449	Play space developments	185,000	165,000	0	0	350,000
80485	Riverside Gardens - replace pump station doors	8,000	0	0	0	8,000
80486	Riverside Gardens - replace plaques	35,000	0	0	0	35,000
80487	Peninsula Estate - replace filtration unit	48,000	0	0	0	48,000
80534	Bayswater Library/Bert Wright Sculpture	30,000	0	0	0	30,000
80537	Bert Wright Park - power upgrade	28,000	0	0	0	28,000
80557	Deschamp Reserve - install BBQ	11,770	0	0	0	11,770
80559	Hinds Reserve - bike trail detailed design	35,000	0	0	0	35,000
80569	Sculpture - Conner Ninth Avenue and Whatley Crescent, Maylands	0	0	0	10,000	10,000
		2,128,770	171,000	0	135,000	2,434,770
Other infrastructure						
80250	Street light upgrade	120,000	0	0	0	120,000
80251	PAW gates and reserve lighting	18,000	0	0	0	18,000
80252	Bus shelters	40,000	0	0	0	40,000
80318	Carpark Resurfacing Program	38,000	0	0	0	38,000
80391	Noranda Town Centre City-led Infrastructure Activation	24,500	0	0	0	24,500
80392	Maylands Town Centre City-led Infrastructure Activation	24,000	0	0	0	24,000
80393	Bayswater Town Centre City-led Infrastructure Activation	15,000	0	0	0	15,000
80394	Morley Town Centre City-led Infrastructure Activation	35,000	0	0	0	35,000
80431	Footpath - Bookham Street and Boag Place	75,000	0	0	0	75,000
80439	Shearn Park - renew cricket practice bay	30,000	0	0	0	30,000
80440	Peters Place - renew cricket practice bay	8,000	0	0	0	8,000
80441	Pat O'Hara Reserve - renew cricket practice bay	10,000	0	0	0	10,000
80442	Wotton Reserve - renew sports floodlight	75,000	0	0	0	75,000
80443	Bayswater Bowling Club - renew floodlights	75,000	0	0	0	75,000
80444	Frank Drago Reserve - Bayswater Croquet Club - renew floodlights	60,000	0	0	0	60,000
80445	Gibbney Reserve - renew sports goals	18,000	0	0	0	18,000
80446	Pat O'Hara Reserve - renew sports goals	15,000	0	0	0	15,000
80447	Frank Drago Reserve/Bayswater Tennis - replace fencing between soccer and tennis	60,000	0	0	0	60,000
80448	Crimea Tennis Court - replace fencing	20,000	0	0	0	20,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80527	Depot - improve access and security	88,000	0	0	0	88,000
80529	Rangers & Security Office - alterations	30,000	0	0	0	30,000
80538	Laboratory - air-conditioning	5,000	0	0	0	5,000
80556	Eric Singleton Bird Sanctuary - install benches and shelter	19,085	0	0	0	19,085
80571	Water bottle re-fill station	12,000	0	0	0	12,000
		914,585	0	0	0	914,585
Total Infrastructure Assets		5,178,455	1,227,576	0	141,000	6,547,031
Intangible Assets						
Intangible assets						
80398	Software	100,000	0	0	0	100,000
80432	Backup software upgrade	8,000	0	0	0	8,000
80528	Building Workflow Development	100,000	0	0	0	100,000
80531	Knowledge Management System	15,000	0	0	0	15,000
80539	Health Inspections - system integration	14,000	0	0	0	14,000
80553	Connected Content - implementation	60,000	0	0	0	60,000
80554	Rating system improvements - stage 1	20,000	0	0	0	20,000
80555	Debtors system improvements - stage 1	25,000	0	0	0	25,000
80558	Payroll CIAnywhere - implementation	10,000	0	0	0	10,000
		352,000	0	0	0	352,000
Total Intangible Assets		352,000	0	0	0	352,000
Total Capital Projects		9,048,055	1,266,858	647,500	1,989,981	12,952,394
Operating Projects						
10105	Participatory Budgeting	25,000	0	0	0	25,000
10312	HR and Payroll system review	10,000	0	0	0	10,000
10313	OSH Framework - implementation	20,000	0	0	0	20,000
10907	Town Centre Shopfront Improvement Program	10,000	0	0	0	10,000
10908	Land/Building Disposal/Acquisition Strategy	45,000	0	0	0	45,000
10909	Walter Road West Corridor Planning	75,000	0	0	0	75,000
10910	Town Centre Marketing Strategies	45,000	0	0	0	45,000
11217	Bardon Park - management plan	25,000	0	0	0	25,000

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
11218	Maylands Samphire - management plan	25,000	0	0	0	25,000
11808	Home Composting Project	50,000	0	0	0	50,000
11910	Maylands - underground power	0	120,000	0	0	120,000
12424	Master Plan Development	40,000	0	0	0	40,000
13209	Replacement of load-bearing vests	6,000	0	0	0	6,000
13513	Cultural Arts Plan - implementation	10,000	0	0	0	10,000
13514	Disability Access and Inclusion Plan review	15,000	0	0	0	15,000
13515	Reconciliation Action Plan (REFLECT) - implementation	26,500	0	0	0	26,500
14000	New quarterly community newsletter	90,000	0	0	0	90,000
14100	Community Engagement	3,800	0	0	0	3,800
14304	NBN Rollout Implementation	15,000	0	0	0	15,000
14305	Credit card redaction	60,000	0	0	0	60,000
14306	Implement multi factor authentication	20,000	0	0	0	20,000
14307	Vulnerability scanning solution	5,000	0	0	0	5,000
14902	Transfer to the Reserves for future projects	2,132,058	0	0	(2,132,058)	0
15300	Industry hackathon	5,000	0	0	0	5,000
30015	Bayswater Elderly Community Help Org - 72 Toowong Street - removal of asbestos backing board to electrical switchboard	2,000	0	0	0	2,000
30023	Bayswater Waves - replace portable aqua stereo	3,000	0	0	0	3,000
30052	Derrick Ernst Neighbourhood Centre - 5 Tara Street - carpark drainage	3,000	0	0	0	3,000
30091	Hillcrest Pre School - 2 Hudson Street - installation of emergency exit lighting and upgrade of exit door hardware	4,700	0	0	0	4,700
30138	Morley Infant Health Centre - 2 Mangini Street - internal painting	4,000	0	0	0	4,000
30158	Pat O'Hara Reserve - Morley Scout Hall - porch ceiling replacement	3,000	0	0	0	3,000
30193	Waltham Reserve - Clubrooms - switchboard upgrade	3,200	0	0	0	3,200
60159	Swan Lake Reserve - phoslock application	12,000	0	0	0	12,000
60212	Wetland restoration - Carters wetland	10,000	0	0	0	10,000
Total New Initiative Projects		2,803,258	120,000	0	(2,132,058)	791,200
Total Capital and New Initiative Projects		11,851,313	1,386,858	647,500	(142,077)	13,743,594

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
CARRY FORWARD PROJECTS						
Capital Projects						
Property, Plant and Equipment						
Buildings						
80288	Noranda City Junior Football Club - changeroom upgrade	38,200	31,800	0	0	70,000
80365	Bayswater Waves - refurbishment tender design	200,000	0	0	0	200,000
		<u>238,200</u>	<u>31,800</u>	<u>0</u>	<u>0</u>	<u>270,000</u>
Furniture and equipment						
80275	AP Hinds Reserve and Riverside Gardens - CCTV installation	5,141	94,859	0	0	100,000
80337	Morley Sport & Recreation Centre - replace main air-conditioner in Wellington Room	0	0	0	65,000	65,000
		<u>5,141</u>	<u>94,859</u>	<u>0</u>	<u>65,000</u>	<u>165,000</u>
Plant and equipment						
80257	Plant and Fleet Replacement Program	215,000	0	40,000	0	255,000
		<u>215,000</u>	<u>0</u>	<u>40,000</u>	<u>0</u>	<u>255,000</u>
Total Property, Plant and Equipment		<u>458,341</u>	<u>126,659</u>	<u>40,000</u>	<u>65,000</u>	<u>690,000</u>
Infrastructure Assets						
Roads						
80245	Traffic Management - general	40,000	0	0	0	40,000
80268	Railway Parade resurfacing	105,581	0	0	0	105,581
80291	Citywide Traffic Implementation	129,321	0	0	0	129,321
		<u>274,902</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>274,902</u>
Park development						
80015	Playground replacements	41,305	0	0	0	41,305
80033	Peninsula Golf Course - irrigation replacement (Year 1 of 2)	1,060,000	0	0	0	1,060,000
80049	Frank Drago Reserve - pitch levelling and fencing	22,666	0	0	0	22,666
80066	Tree planting	120,000	0	0	0	120,000
80067	Enhanced tree management	200,000	0	0	0	200,000
80099	Playground replacements	160,000	0	0	0	160,000
80259	Maylands Waterland redevelopment	172,905	0	0	0	172,905

Project Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Total
		\$	\$	\$	\$	\$
80276	Streetscape upgrades	0	0	0	200,000	200,000
80364	Maylands Waterland redevelopment	0	1,500,000	0	0	1,500,000
		1,776,876	1,500,000	0	200,000	3,476,876
Total Infrastructure Assets		2,051,778	1,500,000	0	200,000	3,751,778
Total Carry Forward Capital Projects		2,510,119	1,626,659	40,000	265,000	4,441,778
Operating Projects						
10804	Bayswater Townsite design guidelines	55,000	0	0	0	55,000
10807	Morley Activity Centre Streetscape Plan - detailed design	70,000	0	0	0	70,000
10901	Local Planning Strategy/Town Planning Scheme	30,000	0	0	0	30,000
10903	Maylands Town Centre Car Parking Strategy - implementation	0	48,000	0	0	48,000
10904	Wider Meltham Station Precinct Structure Plan	20,000	0	0	0	20,000
11105	Lightning Swamp rehabilitation	40,000	0	0	0	40,000
11603	Contiguous Local Authority Group (CLAG)	15,000	0	0	0	15,000
Total Carry Forward New Initiative Projects		230,000	48,000	0	0	278,000
	Unallocated surplus	2,745,000	0	0	0	2,745,000
Total Carry Forward Projects		5,485,119	1,674,659	40,000	265,000	7,464,778
Total Capital, New Initiatives and Carry Forward Projects		17,336,432	3,061,517	687,500	122,923	21,208,372

2019/20

Fees and charges



bayswater.wa.gov.au

City of
Bayswater

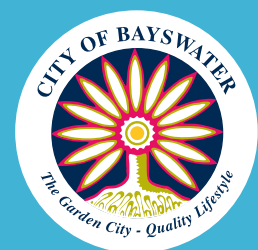


Table Of Contents

City of Bayswater	6
COMMUNITY AND DEVELOPMENT	6
Bayswater Waves	6
Casual swimming	6
In term swimming.....	6
Health and rehabilitation suite	6
Hydrotherapy, spa, sauna.....	6
Swimming lessons (per lesson)	7
Squads	7
10 visit vouchers	8
Health and rehabilitation suite 10 visit	8
Hydrotherapy, spa, sauna.....	8
Carnivals	8
Hire rates	8
Activities	10
Birthday parties	10
Casual health & fitness	10
Promotions.....	11
Fitness activity hire	11
Personal training	11
General program fees	12
Membership fees	13
Direct debit fees	13
Memberships – peak (access anytime)	13
Group fitness only.....	13
Health club only.....	13
Aquatic only.....	13
Facility membership (gold card – individual).....	13
Multi venue membership (individual).....	13
Multi venue membership (group fitness only).....	14
Multi venue membership (family).....	14
Additional child.....	14
Corporate membership (minimum of 5 from the same business).....	14
Memberships – full time students or seniors (WA seniors card holders)	14
Health club only.....	14
Group fitness only.....	14
Aquatic only.....	14
Facility membership (gold card – individual).....	15
Multi venue membership (individual).....	15
Multi venue membership (group fitness only).....	15
Squad aquatic membership (under 16 years).....	15
Bus Hire	15
For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions	15
Council-operated & not-for-profit community groups	15
Events	16
Community events	16
Art award and exhibition.....	16
Art award and exhibition – youth.....	16
Community festivals.....	16
Dance festival	16
Entry fees – participants.....	16
Entry fees – spectators.....	16
Program.....	17

Program advertising.....	17
Community Centres – Bayswater & Morley.....	17
Other fees.....	17
Membership & activity fees.....	17
Program fees.....	18
Community Development.....	18
Library & Customer Services.....	18
Photocopying.....	19
Printing from public PCs.....	19
"Changes they've seen" book.....	19
Land information certificates (per property).....	19
Maylands Waterland.....	19
Open November to March.....	19
Season pass.....	19
Promotions.....	20
Activities.....	20
Ranger Services.....	20
Dog poundage fees.....	20
Public poundage.....	20
Cat poundage fees.....	21
Public poundage.....	21
Dog licence fees.....	21
Micro-chipped and sterilised.....	21
Micro-chipped and unsterilised.....	21
Cat licence fees.....	21
Micro-chipped and sterilised.....	21
Kennel establishment.....	21
Abandoned vehicle fees.....	22
Signs.....	22
Signs maintenance costs borne by.....	22
Stallholders & traders.....	22
Additional charges.....	22
Commercial filming fees.....	22
Parking.....	23
Other fees and charges.....	23
Recreation Services.....	23
Reserve hire fees.....	23
Active reserves (sport).....	23
Drill Hall hire fees.....	25
Meeting room.....	25
Main hall.....	25
Les Hansman hire fees.....	25
Meeting room.....	25
Mezzanine room.....	25
Bayswater Community Centre hire fees.....	25
Dining room and kitchen.....	25
Main hall and kitchen.....	26
Full facility.....	26
Morley Community Centre hire fees.....	26
Main hall and kitchen.....	26
Harry Hall activity room.....	26
Full facility.....	26
All hall hire fees.....	26
Bonds.....	26

Hall and reserve hire fees.....	27
Miscellaneous charges.....	27
The RISE.....	27
Sportshall.....	27
Sporting competitions.....	27
Schools fees.....	28
Memberships.....	28
Multi venue – 12 months.....	28
Multi venue – 3 months.....	28
Multi venue – 1 month.....	28
Multi venue direct debit (no lock in) per month.....	28
Multi venue direct debit (ongoing) per month.....	28
Multi venue membership (group fitness only) – 12 months.....	28
Multi venue membership (group fitness only) – direct debit (no lock in) per month.....	29
Multi venue membership (group fitness only) – direct debit (ongoing) per month.....	29
Full fitness membership – 12 months.....	29
Full fitness – 3 months.....	29
Full fitness direct debit (no lock in) per month.....	29
Full fitness direct debit (ongoing) per month.....	29
Full fitness – 1 month.....	29
Gym or group fitness only – 12 months.....	29
Gym or group fitness only direct debit (no lock in).....	29
Gym or group fitness only direct debit (ongoing).....	30
Corporate memberships.....	30
Membership specials.....	30
Leisure program specials.....	30
Personal training.....	31
Members prices.....	31
All bookings.....	32
Meeting room.....	32
Community hall.....	32
Function suite.....	33
Foyer and balcony areas.....	34
Creche.....	34
General program fees (per session).....	35
Other fees.....	35
Development Approvals.....	36
Development applications.....	37
Home occupation.....	37
Subdivision clearances.....	37
Form 24 approval for a strata plan.....	37
Cash in lieu of car parking.....	37
Maps.....	37
Mobile food vehicle.....	38
Application and renewal fees.....	38
Permit fees.....	38
Bonds.....	38
Statutory Building.....	38
Certified application for a building permit.....	39
Uncertified application for a building permit.....	39
Application for a demolition permit.....	39
Application to extend building or demolition permit.....	39
Application for occupancy permits, building approval certificates.....	39
Pre approval for building permit.....	40

Building service levy (collection only) \$45,000 or less.....	40
Building service levy (collection only) over \$45,000.....	41
Photocopy charge per copy (to be paid upon collection).....	41
Swimming pool / spa.....	41
Environmental Health.....	41
CORPORATE AND STRATEGY.....	43
Aged Persons Homes.....	43
Accommodation payments, service fees, daily fees, retentions and other charges.....	43
Entry contributions.....	43
Carramar Village.....	43
Salisbury.....	43
Noranda.....	43
Information Management Services.....	43
Corporate documents.....	44
Financial Services.....	44
Electoral roll.....	44
Fines and penalties enforcement fees.....	44
Governance.....	45
Charges for photocopying documents and/or records per hour, or pro rata for a part of an hour of staff time.....	45
Plain.....	45
Colour.....	45
Advance deposits.....	45
WORKS AND INFRASTRUCTURE.....	46
Engineering Works.....	46
Crossovers constructed by council.....	46
Constructed privately and subsidised.....	46
Verge bond.....	46
Repair charges for damage.....	46
Asset and Mapping Services.....	47
Locality mapping.....	47
Street locality atlas.....	47
Customised mapping.....	47
Material costs.....	47
Digital data requests.....	47
Sanitation.....	47
Additional domestic refuse service charges.....	47
Additional commercial refuse service charges.....	48
Parks and Gardens.....	48
Golf course hire fees.....	48
Maylands Peninsula Public Golf Course.....	48
Peak – open to 10:59 AM.....	48
Off peak – 11:00 AM to 4:00 PM October to March (3:00 PM April to September).....	48
Twilight access – 4:00 PM to close October to March (3:00 PM April to September).....	49
Embleton Public Golf Course.....	49
Peak – open to 10:59 AM.....	49
Off peak – 11:00 AM to 4:00 PM October to March (3:00 PM April to September).....	49
Twilight access – 4:00 PM to close October to March (3:00 PM April to September).....	50

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

City of Bayswater

COMMUNITY AND DEVELOPMENT

Bayswater Waves

Privilege card holders receive a 5% discount on membership fees, swim school enrolments and selected casual admission prices (fees where discount applies marked with *)

City of Bayswater residents	\$10.00	\$9.09	\$0.91	\$10.00
Replacement card fee	\$5.50	\$5.00	\$0.50	\$5.50

Casual swimming

Adult (16 years and over) *	\$6.60	\$6.09	\$0.61	\$6.70
Child (3-15 years) *	\$4.90	\$4.55	\$0.45	\$5.00
Seniors (WA seniors card holders) *	\$5.00	\$4.55	\$0.45	\$5.00
Concession (health care card or student card) *	\$5.00	\$4.55	\$0.45	\$5.00
Family pass (2+2 or 1+3) *	\$19.20	\$18.09	\$1.81	\$19.90
Off peak swim (Monday to Friday 11:30 AM – 1:30 PM, excludes school holidays) *	\$4.70	\$4.55	\$0.45	\$5.00
Spectator *	\$2.20	\$2.00	\$0.20	\$2.20
Volunteer spectator	\$0.00	\$0.00	\$0.00	\$0.00

In term swimming

Terms 1 and 4	\$3.20	\$2.91	\$0.29	\$3.20
Terms 2 and 3	\$2.50	\$2.27	\$0.23	\$2.50
Vacation lesson entry – Education Department	\$4.00	\$3.64	\$0.36	\$4.00
Vacation lesson entry (child) x 10 – Education Department	\$40.00	\$36.36	\$3.64	\$40.00
Vacation lesson entry (child + spectator) x 10 – Education Department	\$60.20	\$56.36	\$5.64	\$62.00
2 for 1 adult swim *	\$6.60	\$6.09	\$0.61	\$6.70
2 for 1 child swim *	\$4.90	\$4.55	\$0.45	\$5.00
2 for 1 hydrotherapy entry *	\$11.50	\$11.36	\$1.14	\$12.50
2 for 1 family entry *	\$19.20	\$18.09	\$1.81	\$19.90

Health and rehabilitation suite

Hydrotherapy, spa, sauna

Adult (16 years and over) *	\$11.50	\$11.36	\$1.14	\$12.50
Seniors (WA seniors card holders) or concession (health care card) *	\$9.30	\$9.64	\$0.96	\$10.60
Student *	\$9.30	\$9.64	\$0.96	\$10.60
Upgrade adult *	\$4.90	\$5.27	\$0.53	\$5.80

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Hydrotherapy, spa, sauna [continued]

Upgrade student *	\$4.30	\$5.09	\$0.51	\$5.60
Upgrade senior or concession *	\$4.30	\$5.09	\$0.51	\$5.60

Swimming lessons (per lesson)

Term – learn to swim *	\$15.70	\$16.00	\$0.00	\$16.00
Additional family member discount				5%
Free one on one lessons				0%
New customer first term discount				10%
Holiday program *	\$12.00	\$12.50	\$0.00	\$12.50
Holiday program – 10 days (includes 2 spectators) *	\$120.00	\$125.00	\$0.00	\$125.00
Holiday program – 5 days *	\$60.00	\$62.50	\$0.00	\$62.50
Adults *	\$17.50	\$18.00	\$0.00	\$18.00
Special needs (includes 2 spectators) *	\$21.00	\$21.50	\$0.00	\$21.50
Private lessons (includes 2 spectators) *	\$45.00	\$47.00	\$0.00	\$47.00
Lifesaving award – levels 10 – 16 *				Variable
Swimming school cancellation fee *	\$30.00	\$30.00	\$0.00	\$30.00
Direct debit four weekly cost *	\$62.00	\$64.00	\$0.00	\$64.00
Swimming lessons 16 weeks – Government Agency (group classes)	\$267.20	\$272.00	\$0.00	\$272.00
Direct debit four weekly cost – adult group lessons *	\$70.00	\$72.00	\$0.00	\$72.00
Direct debit four weekly cost – special needs *	\$84.00	\$86.00	\$0.00	\$86.00
Swimming lessons 16 weeks – Government Agency (special needs)	\$352.00	\$360.00	\$0.00	\$360.00
Direct debit four weekly cost – private one on one *	\$180.00	\$188.00	\$0.00	\$188.00
Swimming lessons 16 weeks – Government Agency (private one on one)	\$744.00	\$768.00	\$0.00	\$768.00
Direct debit joining fee *	\$20.00	\$20.00	\$0.00	\$20.00
Direct debit re-joining fee special *	\$1.00	\$1.00	\$0.00	\$1.00
One free lesson promotion	\$0.00	\$0.00	\$0.00	\$0.00
14 day free trial of facility with swim school enrolment promotion	\$0.00	\$0.00	\$0.00	\$0.00
Multiple swimming program promotion				10% Discount

Squads

Per lesson	\$11.10	\$11.36	\$1.14	\$12.50
10 sessions	\$111.00	\$102.27	\$10.23	\$112.50
External junior squad entry	\$3.40	\$3.18	\$0.32	\$3.50
External junior squad entry + 1 spectator	\$4.50	\$4.18	\$0.42	\$4.60
External adult squad entry	\$4.95	\$4.55	\$0.45	\$5.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

10 visit vouchers

Adult (16 years and over) *	\$59.40	\$54.82	\$5.48	\$60.30
Child (3 – 15 years) *	\$44.10	\$40.91	\$4.09	\$45.00
External junior squad entry	\$34.00	\$31.82	\$3.18	\$35.00
External junior squad entry + 1 spectator	\$45.00	\$41.82	\$4.18	\$46.00
Seniors (WA seniors card holders) or concession	\$45.00	\$40.91	\$4.09	\$45.00
Off peak swim (Monday to Friday 11:30 AM – 1:30 PM, excludes school holidays) *	\$42.30	\$40.91	\$4.09	\$45.00
Group fitness – 30 minutes*	\$85.50	\$77.73	\$7.77	\$85.50
Group fitness – 45-60 minutes *	\$144.00	\$130.91	\$13.09	\$144.00
Group fitness – 90 minutes *	\$225.00	\$204.55	\$20.45	\$225.00
Group fitness concession – 30 minutes *	\$74.80	\$67.91	\$6.79	\$74.70
Group fitness concession – 45-60 minutes *	\$126.00	\$114.55	\$11.45	\$126.00
Group fitness concession – 90 minutes *	\$196.00	\$178.18	\$17.82	\$196.00
Gymnasium *	\$162.00	\$151.36	\$15.14	\$166.50
Aquanauts (WA seniors card holders) *	\$99.00	\$90.00	\$9.00	\$99.00

Health and rehabilitation suite 10 visit

Hydrotherapy, spa, sauna

Adult *	\$103.50	\$102.27	\$10.23	\$112.50
Student *	\$83.70	\$86.73	\$8.67	\$95.40
Seniors (WA seniors card holders) or concession (health care card) *	\$83.70	\$86.73	\$8.67	\$95.40

Carnivals

Carnival fee (up to 3 hours)	\$415.00	\$381.82	\$38.18	\$420.00
Carnival fee (additional per hour)	\$140.00	\$127.27	\$12.73	\$140.00
Electronic timing set (per carnival)	\$175.00	\$159.09	\$15.91	\$175.00
Carnival entry fee per swimmer	\$3.20	\$2.91	\$0.29	\$3.20
Qualified lifeguard / swim instructor per hour	\$44.00	\$40.91	\$4.09	\$45.00
Qualified pool supervisor per hour	\$51.00	\$47.27	\$4.73	\$52.00
Refund / cancellation fee	\$75.00	\$68.18	\$6.82	\$75.00

Hire rates

Lockers – 1 hour	\$2.00	\$2.27	\$0.23	\$2.50
Lockers – 2 hours	\$3.00	\$3.18	\$0.32	\$3.50
Lockers – 4 hours	\$4.00	\$4.09	\$0.41	\$4.50
Lockers – 6 hours	\$5.00	\$5.00	\$0.50	\$5.50
Pool inflatable (schools / user groups) including qualified staff per hour	\$180.00	\$163.64	\$16.36	\$180.00
Bouncy castle hire per hour	\$112.00	\$104.55	\$10.45	\$115.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Hire rates [continued]

Floating volleyball net per hour	\$70.00	\$63.64	\$6.36	\$70.00
Fun nut hire per hour (small)	\$3.50	\$3.64	\$0.36	\$4.00
Fun nut hire per hour (large)	\$5.50	\$5.45	\$0.55	\$6.00
Fun nut hire double	\$7.50	\$7.27	\$0.73	\$8.00
Kickboard hire per session (includes other pool equipment)	\$2.50	\$2.27	\$0.23	\$2.50
Equipment hire fee 1	\$1.00	\$0.91	\$0.09	\$1.00
Equipment hire fee 2	\$1.50	\$1.36	\$0.14	\$1.50
Equipment hire fee 3	\$2.00	\$1.82	\$0.18	\$2.00
Equipment hire fee 4	\$2.50	\$2.27	\$0.23	\$2.50
Equipment hire fee 5	\$3.00	\$2.73	\$0.27	\$3.00
Equipment hire fee 6	\$3.50	\$3.18	\$0.32	\$3.50
Equipment hire fee 7	\$4.00	\$3.64	\$0.36	\$4.00
Equipment hire fee 8	\$5.00	\$4.55	\$0.45	\$5.00
Equipment hire fee 9	\$6.00	\$5.45	\$0.55	\$6.00
Equipment hire fee 10	\$7.00	\$6.36	\$0.64	\$7.00
Equipment hire fee 11	\$10.00	\$9.09	\$0.91	\$10.00
Equipment hire fee 12	\$15.00	\$13.64	\$1.36	\$15.00
Equipment hire fee 13	\$20.00	\$18.18	\$1.82	\$20.00
Equipment hire fee 14	\$30.00	\$27.27	\$2.73	\$30.00
Equipment hire fee 15	\$40.00	\$36.36	\$3.64	\$40.00
Equipment hire fee 16	\$50.00	\$45.45	\$4.55	\$50.00
Lane hire – 50m olympic pool casual hire per hour	\$14.70	\$13.64	\$1.36	\$15.00
Lane hire – 50m olympic pool regular hire per hour	\$11.20	\$10.91	\$1.09	\$12.00
Lane hire – 50m olympic pool club hire per hour	\$4.30	\$4.00	\$0.40	\$4.40
Lane hire – 25m / wave casual hire per hour	\$12.70	\$11.82	\$1.18	\$13.00
Lane hire – 25m / wave pool regular hire per hour	\$10.20	\$9.45	\$0.95	\$10.40
Lane hire – 25m / wave club hire per hour	\$3.80	\$3.55	\$0.35	\$3.90
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00
Aquatic facility hire inside or outside additional per hour (after hours only)	\$627.60	\$570.55	\$57.05	\$627.60
Aquatic facility hire additional lifeguard per hour	\$65.00	\$59.09	\$5.91	\$65.00
Foyer display per day	\$22.00	\$31.82	\$3.18	\$35.00
Shade shelter hire per day	\$62.00	\$59.09	\$5.91	\$65.00
Hydrotherapy pool per hour	\$38.00	\$36.36	\$3.64	\$40.00
Creche room hire – commercial (2 hours)	\$54.00	\$50.00	\$5.00	\$55.00
Creche room hire – community (2 hours)	\$32.00	\$29.09	\$2.91	\$32.00
Training room / mezzaine room hire (4 hours)	\$103.00	\$90.91	\$9.09	\$100.00
Training room / mezzaine room hire per hour	\$0.00	\$27.27	\$2.73	\$30.00
Community event fee per hour	\$103.00	\$93.64	\$9.36	\$103.00
Reserved outdoor area (4 hours) including shade shelter	\$103.00	\$93.64	\$9.36	\$103.00
Bond (refundable)	\$500.00	\$500.00	\$0.00	\$500.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Activities

Cardiac rehab entry	\$6.00	\$5.45	\$0.55	\$6.00
Family fun day 3 years and over entry fee	\$2.00	\$1.82	\$0.18	\$2.00
Police services accreditation swim and certificate	\$15.00	\$13.64	\$1.36	\$15.00
Scuba single entry	\$18.00	\$18.18	\$1.82	\$20.00
Creche 1 hour	\$3.90	\$3.64	\$0.36	\$4.00
Creche 1.5 hours	\$4.90	\$4.55	\$0.45	\$5.00
Creche 2 hours	\$5.90	\$5.45	\$0.55	\$6.00
Creche 10 visit coupon (1 hour visits)	\$35.10	\$32.73	\$3.27	\$36.00
Creche 10 visit coupon (1.5 hour visits)	\$44.10	\$40.91	\$4.09	\$45.00
Creche 10 visit coupon (2 hour visits)	\$53.10	\$49.09	\$4.91	\$54.00

Birthday parties

Party (up to 10 children, 1 adult spectator per child)	\$114.00	\$105.45	\$10.55	\$116.00
Party (up to 20 children, 1 adult spectator per child)	\$164.00	\$150.91	\$15.09	\$166.00
Party (up to 30 children, 1 adult spectator per child)	\$214.00	\$196.36	\$19.64	\$216.00
Additional children	\$7.50	\$6.91	\$0.69	\$7.60
Party leader (2 hours)	\$115.00	\$104.55	\$10.45	\$115.00
2nd party leader (1 hour)	\$88.90	\$81.82	\$8.18	\$90.00
Party inflatable hire (1 hour)	\$115.00	\$104.55	\$10.45	\$115.00
Non refundable deposit	\$60.00	\$54.55	\$5.45	\$60.00
Birthday party per person	\$0.00	\$20.00	\$2.00	\$22.00
Birthday party promotion				10% discount

Casual health & fitness

Health club casual workout *	\$18.00	\$16.82	\$1.68	\$18.50
Health club concession *	\$15.75	\$14.32	\$1.43	\$15.75
Casual day rate *	\$28.00	\$25.45	\$2.55	\$28.00
Casual weekly rate *	\$70.00	\$63.64	\$6.36	\$70.00
Silver sneakers exercise class *	\$11.00	\$10.00	\$1.00	\$11.00
Group fitness classes – 30 minutes *	\$9.50	\$8.64	\$0.86	\$9.50
Group fitness classes – 45-60 minutes *	\$16.00	\$14.55	\$1.45	\$16.00
Group fitness classes – 90 minutes *	\$25.00	\$22.73	\$2.27	\$25.00
Group fitness concession – 30 minutes *	\$8.30	\$7.55	\$0.75	\$8.30
Group fitness concession – 45-60 minutes *	\$14.00	\$12.73	\$1.27	\$14.00
Group fitness concession – 90 minutes *	\$21.90	\$19.91	\$1.99	\$21.90
Aquanauts (WA seniors card holder) *	\$11.00	\$10.00	\$1.00	\$11.00
Fitness appraisal *	\$35.00	\$31.82	\$3.18	\$35.00
Fitness program *	\$35.00	\$31.82	\$3.18	\$35.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Promotions

7 days for \$7	\$7.00	\$6.36	\$0.64	\$7.00
30 days for \$30	\$30.00	\$27.27	\$2.73	\$30.00
2 for 1 gym entry				Variable
2 for 1 group fitness entry				Variable
Free 3 days trial membership	\$0.00	\$0.00	\$0.00	\$0.00
Free 1 day trial membership	\$0.00	\$0.00	\$0.00	\$0.00
Half price joining fee	\$30.00	\$27.27	\$2.73	\$30.00
14 days for \$14	\$14.00	\$12.73	\$1.27	\$14.00
2 weeks free	\$0.00	\$0.00	\$0.00	\$0.00
Upgrade special	\$0.00	\$0.00	\$0.00	\$0.00
Group fitness promo pack – buy 1 x 10 visit pass get the second half price				Variable
\$0 join fee	\$0.00	\$0.00	\$0.00	\$0.00
Turn back time				Variable
Up to 1 free month (for approved promotions)	\$0.00	\$0.00	\$0.00	\$0.00
2 free personal training sessions (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00
4 personal training sessions for \$99	\$99.00	\$90.00	\$9.00	\$99.00
4 personal training sessions for \$39 plus joining fee	\$39.00	\$35.45	\$3.55	\$39.00
4 x 60 minute personal training sessions for \$188 plus joining fee	\$0.00	\$170.91	\$17.09	\$188.00
Free class	\$0.00	\$0.00	\$0.00	\$0.00
Free spa / sauna upgrade				Variable
Buy 1 10 visit voucher, get the second at half price				Variable
\$10 family swim pass	\$10.00	\$9.09	\$0.91	\$10.00
2 casual swims for the price of one				Variable
Free equipment hire				Variable
Free birthday cake	\$0.00	\$0.00	\$0.00	\$0.00
Half price family swim	\$9.60	\$9.05	\$0.90	\$9.95

Fitness activity hire

Circuit room 1 hour	\$70.00	\$63.64	\$6.36	\$70.00
Spin room 1 hour	\$70.00	\$63.64	\$6.36	\$70.00
School group fitness room hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00
School circuit hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00
School spin hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00
School aqua hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00
Fitness instructor hire 1 hour	\$80.00	\$72.73	\$7.27	\$80.00

Personal training

30 minute sessions	\$52.50	\$47.73	\$4.77	\$52.50
5 x 30 minute sessions	\$240.00	\$222.73	\$22.27	\$245.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Personal training [continued]

10 x 30 minute sessions	\$455.00	\$422.73	\$42.27	\$465.00
20 x 30 minute sessions	\$595.00	\$554.55	\$55.45	\$610.00
60 minute session – one on one	\$70.00	\$63.64	\$6.36	\$70.00
5 x 60 minute session – one on one	\$325.00	\$295.45	\$29.55	\$325.00
10 x 60 minute session – one on one	\$595.00	\$554.55	\$55.45	\$610.00
1 x 30 minute session per week – direct debit	\$50.00	\$47.73	\$4.77	\$52.50
2 x 30 minute session per week – direct debit	\$96.00	\$80.91	\$8.09	\$89.00
3 x 30 minute session per week – direct debit	\$135.00	\$109.09	\$10.91	\$120.00
1 x 60 minute session per week – direct debit	\$68.00	\$63.64	\$6.36	\$70.00
2 x 60 minute session per week – direct debit	\$130.00	\$118.18	\$11.82	\$130.00
3 x 60 minute session per week – direct debit	\$178.50	\$163.64	\$16.36	\$180.00

General program fees

Program fee 1	\$5.00	\$4.55	\$0.45	\$5.00
Program fee 2	\$5.50	\$5.00	\$0.50	\$5.50
Program fee 3	\$6.00	\$5.45	\$0.55	\$6.00
Program fee 4	\$6.50	\$5.91	\$0.59	\$6.50
Program fee 5	\$7.00	\$6.36	\$0.64	\$7.00
Program fee 6	\$7.50	\$6.82	\$0.68	\$7.50
Program fee 7	\$8.00	\$7.27	\$0.73	\$8.00
Program fee 8	\$8.50	\$7.73	\$0.77	\$8.50
Program fee 9	\$9.00	\$8.18	\$0.82	\$9.00
Program fee 10	\$9.50	\$8.64	\$0.86	\$9.50
Program fee 11	\$10.00	\$9.09	\$0.91	\$10.00
Program fee 12	\$11.00	\$10.00	\$1.00	\$11.00
Program fee 13	\$12.00	\$10.91	\$1.09	\$12.00
Program fee 14	\$13.00	\$11.82	\$1.18	\$13.00
Program fee 15	\$14.00	\$12.73	\$1.27	\$14.00
Program fee 16	\$15.00	\$13.64	\$1.36	\$15.00
Program fee 17	\$17.50	\$15.91	\$1.59	\$17.50
Program fee 18	\$20.00	\$18.18	\$1.82	\$20.00
Program fee 19	\$22.50	\$20.45	\$2.05	\$22.50
Program fee 20	\$25.00	\$22.73	\$2.27	\$25.00
Program fee 21	\$30.00	\$27.27	\$2.73	\$30.00
Program fee 22	\$35.00	\$31.82	\$3.18	\$35.00
Program fee 23	\$40.00	\$36.36	\$3.64	\$40.00
Program fee 24	\$50.00	\$40.91	\$4.09	\$45.00
Program fee 25	\$0.00	\$45.45	\$4.55	\$50.00
Program fee 26	\$0.00	\$54.55	\$5.45	\$60.00
Program fee 27	\$0.00	\$63.64	\$6.36	\$70.00
Program fee 28	\$0.00	\$72.73	\$7.27	\$80.00
Program fee 29	\$0.00	\$81.82	\$8.18	\$90.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

General program fees [continued]

Program fee 30	\$0.00	\$90.91	\$9.09	\$100.00
----------------	--------	---------	--------	----------

Membership fees

Suspension and transfers	\$15.00	\$13.64	\$1.36	\$15.00
Card replacement fee	\$5.50	\$5.00	\$0.50	\$5.50
Cancellation fee	\$60.00	\$54.55	\$5.45	\$60.00

Direct debit fees

Direct debit joining fee	\$60.00	\$54.55	\$5.45	\$60.00
Joining fee membership special	\$0.00	\$0.00	\$0.00	\$0.00

Memberships – peak (access anytime)

Group fitness only

12 months *	\$745.00	\$690.91	\$69.09	\$760.00
Direct debit (no lock in) *	\$68.30	\$63.64	\$6.36	\$70.00
Direct debit (ongoing) *	\$59.00	\$54.55	\$5.45	\$60.00

Health club only

12 months *	\$745.00	\$690.91	\$69.09	\$760.00
Direct debit (no lock in) *	\$68.30	\$63.64	\$6.36	\$70.00
Direct debit (ongoing) *	\$59.00	\$54.55	\$5.45	\$60.00

Aquatic only

12 months *	\$654.95	\$630.91	\$63.09	\$694.00
Direct debit (no lock in) *	\$64.50	\$58.64	\$5.86	\$64.50
Direct debit (ongoing) *	\$51.85	\$49.55	\$4.95	\$54.50

Facility membership (gold card – individual)

1 month *	\$165.00	\$159.09	\$15.91	\$175.00
3 months *	\$400.00	\$386.36	\$38.64	\$425.00
12 months *	\$895.00	\$816.36	\$81.64	\$898.00
Direct debit (no lock in) *	\$82.05	\$74.09	\$7.41	\$81.50
Direct debit (ongoing) *	\$70.85	\$65.00	\$6.50	\$71.50

Multi venue membership (individual)

1 month *	\$185.00	\$172.73	\$17.27	\$190.00
-----------	----------	----------	---------	----------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Multi venue membership (individual) [continued]

3 months *	\$420.00	\$390.91	\$39.09	\$430.00
12 months *	\$974.95	\$890.91	\$89.09	\$980.00
Direct debit (no lock in) *	\$89.35	\$81.82	\$8.18	\$90.00
Direct debit (ongoing) *	\$77.20	\$72.73	\$7.27	\$80.00

Multi venue membership (group fitness only)

12 months *	\$0.00	\$796.36	\$79.64	\$876.00
Direct debit (no lock in) *	\$0.00	\$70.91	\$7.09	\$78.00
Direct debit (ongoing) *	\$0.00	\$63.64	\$6.36	\$70.00

Multi venue membership (family)

12 months *	\$2,195.10	\$1,995.64	\$199.56	\$2,195.20
Direct debit (ongoing) *	\$173.75	\$163.27	\$16.33	\$179.60

Additional child

Prepaid *	\$485.00	\$440.91	\$44.09	\$485.00
Direct debit (ongoing) *	\$41.00	\$37.27	\$3.73	\$41.00

Corporate membership (minimum of 5 from the same business)

12 months – multi venue *	\$874.95	\$796.36	\$79.64	\$876.00
Direct debit (ongoing) – multi venue *	\$72.90	\$66.36	\$6.64	\$73.00

Memberships – full time students or seniors (WA seniors card holders)

Health club only

12 months *	\$652.50	\$608.00	\$60.80	\$668.80
Direct debit (no lock in) *	\$60.80	\$56.00	\$5.60	\$61.60
Direct debit (ongoing) *	\$51.65	\$48.00	\$4.80	\$52.80

Group fitness only

12 months *	\$652.50	\$608.00	\$60.80	\$668.80
Direct debit (no lock in) *	\$60.80	\$56.00	\$5.60	\$61.60
Direct debit (ongoing) *	\$51.65	\$48.00	\$4.80	\$52.80

Aquatic only

12 months *	\$580.40	\$555.18	\$55.52	\$610.70
Direct debit (no lock in) *	\$58.10	\$51.64	\$5.16	\$56.80

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Aquatic only [continued]

Direct debit (ongoing) *	\$45.95	\$43.59	\$4.36	\$47.95
--------------------------	---------	---------	--------	---------

Facility membership (gold card – individual)

12 months *	\$787.50	\$718.41	\$71.84	\$790.25
Direct debit (no lock in) *	\$72.20	\$65.18	\$6.52	\$71.70
Direct debit (ongoing) *	\$62.35	\$57.23	\$5.72	\$62.95

Multi venue membership (individual)

12 months *	\$864.00	\$796.00	\$79.60	\$875.60
Direct debit (no lock in) *	\$79.20	\$72.00	\$7.20	\$79.20
Direct debit (ongoing) *	\$68.40	\$64.00	\$6.40	\$70.40

Multi venue membership (group fitness only)

12 months *	\$0.00	\$684.82	\$68.48	\$753.30
Direct debit (no lock in) *	\$0.00	\$62.41	\$6.24	\$68.65
Direct debit (ongoing) *	\$0.00	\$54.41	\$5.44	\$59.85

Squad aquatic membership (under 16 years)

3 months *	\$155.00	\$140.91	\$14.09	\$155.00
6 months *	\$258.00	\$234.55	\$23.45	\$258.00
12 months *	\$377.00	\$342.73	\$34.27	\$377.00
Direct debit (no lock in) *	\$34.65	\$31.50	\$3.15	\$34.65
Direct debit (ongoing) *	\$29.85	\$27.14	\$2.71	\$29.85

Bus Hire

For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions

Booking fee	\$25.00	\$22.73	\$2.27	\$25.00
Bus non-refueling fee	\$50.00	\$77.27	\$7.73	\$85.00

Council-operated & not-for-profit community groups

No charge (fee waiver)	\$0.00	\$0.00	\$0.00	\$0.00
------------------------	--------	--------	--------	--------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Events

Community events

Art award and exhibition

Entry fee	\$25.00	\$24.09	\$2.41	\$26.50
-----------	---------	---------	--------	---------

Art award and exhibition – youth

Entry fee	\$12.00	\$11.36	\$1.14	\$12.50
-----------	---------	---------	--------	---------

Community festivals

Site fees

Market stall – non food (whole day) per stall	\$85.00	\$87.00	\$0.00	\$87.00
Community stall (whole day)				Free
Commercial food stall (whole day)	\$200.00	\$100.00	\$0.00	\$100.00
Commercial food stall (less than 4 hours)	\$0.00	\$50.00	\$0.00	\$50.00
Market stall – non food (less than 4 hours)	\$40.00	\$41.00	\$0.00	\$41.00
Stallholder at events with expected attendance less than 500 people				Free

Dance festival

Entry fees – participants

Solo (all categories)	\$12.00	\$11.36	\$1.14	\$12.50
Duo or trio (per person)	\$10.00	\$10.00	\$1.00	\$11.00
Troupe or group (per person)	\$8.00	\$7.73	\$0.77	\$8.50
Tap medley	\$15.00	\$14.09	\$1.41	\$15.50
Championship	\$26.00	\$24.09	\$2.41	\$26.50
Registration fee per individual	\$8.00	\$7.73	\$0.77	\$8.50

Entry fees – spectators

Day sessions (individual)

Adults	\$7.50	\$6.82	\$0.68	\$7.50
Pensioners	\$4.50	\$4.09	\$0.41	\$4.50
Children	\$4.50	\$4.09	\$0.41	\$4.50

Entry fees – presentation night

Adults	\$12.00	\$10.91	\$1.09	\$12.00
--------	---------	---------	--------	---------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Entry fees – presentation night [continued]

Children	\$7.00	\$6.36	\$0.64	\$7.00
Pensioners	\$8.00	\$7.27	\$0.73	\$8.00

Evening sessions (individual)

Adults	\$8.00	\$7.27	\$0.73	\$8.00
Pensioners	\$5.00	\$4.55	\$0.45	\$5.00
Children	\$5.00	\$4.55	\$0.45	\$5.00

Bulk tickets adult

Daily ticket	\$12.00	\$11.36	\$1.14	\$12.50
3 day pass (6 sessions)	\$35.00	\$33.64	\$3.36	\$37.00
3 session pass	\$18.00	\$16.82	\$1.68	\$18.50
Festival passes excluding presentation night	\$115.00	\$106.82	\$10.68	\$117.50

Bulk tickets pensioners & children

Daily ticket	\$7.00	\$6.82	\$0.68	\$7.50
3 day pass (6 sessions)	\$16.00	\$15.45	\$1.55	\$17.00
3 session pass	\$10.00	\$10.00	\$1.00	\$11.00

Program

Per copy	\$10.00	\$9.55	\$0.95	\$10.50
----------	---------	--------	--------	---------

Program advertising

Full page	\$200.00	\$185.45	\$18.55	\$204.00
Half page	\$125.00	\$115.91	\$11.59	\$127.50
Street business banners	\$1,250.00	\$1,275.00	\$0.00	\$1,275.00

Community Centres – Bayswater & Morley

Other fees

Computer lessons	\$7.00	\$6.36	\$0.64	\$7.00
Community physiotherapy	\$22.50	\$20.91	\$2.09	\$23.00
Hairdressing service (half day)	\$0.00	\$22.73	\$2.27	\$25.00
Hairdressing service (whole day)	\$0.00	\$45.45	\$4.55	\$50.00

Membership & activity fees

Annual membership fee	\$0.00	\$9.09	\$0.91	\$10.00
-----------------------	--------	--------	--------	---------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Membership & activity fees [continued]

Non-member entry fee per activity	\$5.00	\$4.55	\$0.45	\$5.00
Entry fee for activities	\$2.00	\$1.82	\$0.18	\$2.00
Tea and coffee fee (bingo players only)	\$2.00	\$1.82	\$0.18	\$2.00
Life members fee waiver	\$0.00	\$0.00	\$0.00	\$0.00

Program fees

Program 1 fee	\$2.00	\$1.82	\$0.18	\$2.00
Program 2 fee	\$5.00	\$4.55	\$0.45	\$5.00
Program 3 fee	\$10.00	\$9.09	\$0.91	\$10.00
Program 4 fee	\$15.00	\$13.64	\$1.36	\$15.00
Program 5 fee	\$20.00	\$18.18	\$1.82	\$20.00
Program 6 fee	\$25.00	\$22.73	\$2.27	\$25.00
Program 7 fee	\$30.00	\$27.27	\$2.73	\$30.00
Program 8 fee	\$35.00	\$31.82	\$3.18	\$35.00
Program 9 fee	\$40.00	\$36.36	\$3.64	\$40.00
Program 10 fee	\$50.00	\$45.45	\$4.55	\$50.00
Program 11 fee	\$60.00	\$54.55	\$5.45	\$60.00
Program 12 fee	\$70.00	\$63.64	\$6.36	\$70.00
Program 13 fee	\$0.00	\$0.00	\$0.00	\$0.00
Program 14 fee	\$0.00	\$2.73	\$0.27	\$3.00
Program 15 fee	\$0.00	\$3.64	\$0.36	\$4.00
Program 16 fee	\$0.00	\$6.36	\$0.64	\$7.00
Program 17 fee	\$0.00	\$7.27	\$0.73	\$8.00
Program 18 fee	\$0.00	\$10.00	\$1.00	\$11.00
Program 19 fee	\$0.00	\$11.82	\$1.18	\$13.00
Program 20 fee	\$0.00	\$12.73	\$1.27	\$14.00

Community Development

Booking deposit 1	\$0.00	\$5.00	\$0.00	\$5.00
Booking deposit 2	\$0.00	\$10.00	\$0.00	\$10.00

Library & Customer Services

Library bags (per bag)	\$1.50	\$1.36	\$0.14	\$1.50
Lost, damaged, stolen library membership card (per card)	\$4.00	\$4.00	\$0.00	\$4.00
Sale of donated and discarded items				Varies
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)				Depreciated cost of item
Lost, damaged, stolen Library Board materials (i.e. books, DVDs, talking books and graphic novels)				Depreciated cost of item

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Library & Customer Services [continued]

Audio ear buds	\$2.50	\$2.27	\$0.23	\$2.50
Temporary public internet service membership	\$3.00	\$2.73	\$0.27	\$3.00
USB flash drives	\$7.00	\$6.36	\$0.64	\$7.00

Photocopying

Black and white A4 and A3 (per page)	\$0.20	\$0.18	\$0.02	\$0.20
Colour A4 and A3 (per page)	\$1.00	\$0.91	\$0.09	\$1.00

Printing from public PCs

Black and white A4 (per page)	\$0.20	\$0.18	\$0.02	\$0.20
Colour A4 (per page)	\$1.00	\$0.91	\$0.09	\$1.00

"Changes they've seen" book

Soft cover	\$20.00	\$18.18	\$1.82	\$20.00
------------	---------	---------	--------	---------

Land information certificates (per property)

Rates	\$22.00	\$22.00	\$0.00	\$22.00
Information Management Services	\$30.00	\$30.00	\$0.00	\$30.00
Asset and Mapping Services	\$30.00	\$30.00	\$0.00	\$30.00
Statutory Building	\$30.00	\$30.00	\$0.00	\$30.00
Environmental Health	\$30.00	\$30.00	\$0.00	\$30.00
Property settlement questionnaire	\$73.00	\$73.00	\$0.00	\$73.00

Maylands Waterland

Privilege card holders receive a 5% discount on selected entry fees

Open November to March

Adult entry	\$5.80	\$5.36	\$0.54	\$5.90
Child entry (2 years to 16 years)	\$4.25	\$3.91	\$0.39	\$4.30
Under 2 no charge	\$0.00	\$0.00	\$0.00	\$0.00
Concession entry	\$4.25	\$3.91	\$0.39	\$4.30
Family swim – 2 adults / 3 children	\$19.00	\$20.45	\$2.05	\$22.50
Group booking entry	\$4.25	\$3.91	\$0.39	\$4.30

Season pass

Adult	\$94.10	\$87.27	\$8.73	\$96.00
Child	\$73.20	\$68.18	\$6.82	\$75.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Season pass [continued]

Family	\$230.00	\$213.64	\$21.36	\$235.00
Promotional season passes – free (up to 5 per season)	\$0.00	\$0.00	\$0.00	\$0.00
2 for 1 adult entry	\$5.80	\$5.36	\$0.54	\$5.90
2 for 1 child entry	\$4.25	\$3.91	\$0.39	\$4.30
2 for 1 family entry	\$19.00	\$20.45	\$2.05	\$22.50

Promotions

Free mini golf	\$0.00	\$0.00	\$0.00	\$0.00
50% off family pass	\$9.50	\$10.23	\$1.02	\$11.25
2 for 1 entry				Variable
10% off season pass				Variable
Free equipment hire	\$0.00	\$0.00	\$0.00	\$0.00
Free birthday cake	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Mini golf	\$4.00	\$3.64	\$0.36	\$4.00
Mini golf per hour group booking	\$2.00	\$1.82	\$0.18	\$2.00
Group booking hire fee	\$40.00	\$36.36	\$3.64	\$40.00
Bouncy castle per hour group booking	\$63.00	\$59.09	\$5.91	\$65.00
Lifeguard hire per hour	\$44.00	\$40.91	\$4.09	\$45.00
Birthday party (up to 15 children, 15 adults)	\$114.00	\$104.55	\$10.45	\$115.00
Birthday party (up to 25 children, 25 adults)	\$170.00	\$159.09	\$15.91	\$175.00
Party leader (2 hours)	\$118.00	\$109.09	\$10.91	\$120.00
Additional party leader (1 hour)	\$88.90	\$81.82	\$8.18	\$90.00

Ranger Services

Dog poundage fees

Dog surrender fee	\$130.00	\$130.00	\$0.00	\$130.00
Inspection fee – declaring a dog dangerous	\$100.00	\$100.00	\$0.00	\$100.00
Annual inspection fee – after dog is declared dangerous	\$100.00	\$100.00	\$0.00	\$100.00

Public poundage

Registered dogs impound fee	\$100.00	\$100.00	\$0.00	\$100.00
Unregistered dogs impound fee	\$140.00	\$140.00	\$0.00	\$140.00
Daily keep – sustenance	\$18.00	\$18.00	\$0.00	\$18.00
Other animals (excepting cats)	\$100.00	\$102.00	\$0.00	\$102.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Cat poundage fees

Cat surrender fee	\$130.00	\$130.00	\$0.00	\$130.00
Cat trap delivery fee	\$40.00	\$36.36	\$3.64	\$40.00
Cat trap collection fee (rescheduling / no show)	\$30.00	\$36.36	\$3.64	\$40.00
Damages to cat trap fee	\$0.00	\$131.82	\$13.18	\$145.00

Public poundage

Registered cats impound fee	\$66.00	\$66.00	\$0.00	\$66.00
Unregistered cats impound fee	\$122.00	\$122.00	\$0.00	\$122.00
Daily keep – sustenance	\$25.00	\$25.00	\$0.00	\$25.00

Dog licence fees

Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00
Three years	\$42.50	\$42.50	\$0.00	\$42.50
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00

Micro-chipped and unsterilised

50% of fee payable for pensioners

One year	\$50.00	\$50.00	\$0.00	\$50.00
Three years	\$120.00	\$120.00	\$0.00	\$120.00
Lifetime	\$250.00	\$250.00	\$0.00	\$250.00

Cat licence fees

Annual application for approval or renewal of approval to breed cats (per cat)	\$100.00	\$100.00	\$0.00	\$100.00
--	----------	----------	--------	----------

Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00
Three years	\$42.50	\$42.50	\$0.00	\$42.50
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00

Kennel establishment

Application for more than 2 dogs	\$105.00	\$105.00	\$0.00	\$105.00
Application for more than 3 cats	\$105.00	\$105.00	\$0.00	\$105.00
Kennel licence fee	\$204.50	\$200.00	\$0.00	\$200.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Kennel establishment [continued]

Transfer of kennel licence	\$40.00	\$40.00	\$0.00	\$40.00
----------------------------	---------	---------	--------	---------

Abandoned vehicle fees

Storage and administration fee	\$75.00	\$75.00	\$0.00	\$75.00
Towage fee				
As per invoice received from towing company plus GST				

Signs

Prohibited verge parking and private parking signs (per sign) including installation	\$220.00	\$200.00	\$20.00	\$220.00
--	----------	----------	---------	----------

Signs maintenance costs borne by

Residential signage	As per invoice received from signage company, plus GST			
	Last YR Fee Applicant			
Less than 50 parking bays	As per invoice received from signage company, plus GST			
	Last YR Fee Applicant			
50 or more parking bays	City and applicant on 50 / 50 basis			
	Last YR Fee City and applicant on 50/50 basis			

Stallholders & traders

(Local community groups can apply for exemption)

Permit application fee	\$60.00	\$60.00	\$0.00	\$60.00
------------------------	---------	---------	--------	---------

Additional charges

Per day	\$25.00	\$25.00	\$0.00	\$25.00
Per week	\$70.00	\$70.00	\$0.00	\$70.00
Per month	\$150.00	\$150.00	\$0.00	\$150.00
Per annum	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00

Commercial filming fees

Permit application Fee	\$75.00	\$75.00	\$0.00	\$75.00
Per day	\$25.00	\$25.00	\$0.00	\$25.00
Per week	\$70.00	\$70.00	\$0.00	\$70.00
Per month	\$150.00	\$150.00	\$0.00	\$150.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Parking

Parking permit fee	\$40.00	\$40.00	\$0.00	\$40.00
Parking permit replacement (lost permits)	\$20.00	\$20.00	\$0.00	\$20.00
Additional parking permit fee (if approved)	\$40.00	\$40.00	\$0.00	\$40.00

Other fees and charges

Release of impounded goods (non animal)	\$85.00	\$85.00	\$0.00	\$85.00
Shopping trolley impound fee	\$100.00	\$100.00	\$0.00	\$100.00
Fire break installation	As per invoice received from contractor, plus GST			
	Last YR Fee			
	As quoted by contractor + administration charge			
Dangerous dog products	Cost price			

Recreation Services

Reserve hire fees

Active reserves (sport)

Home fixtures

Charged per season, per team including interchange players (subs), up to a maximum of 15 fixtures

Seniors (18 years +)

Baseball / softball	\$420.00	\$381.82	\$38.18	\$420.00
Cricket	\$420.00	\$381.82	\$38.18	\$420.00
Football (AFL)	\$550.00	\$500.00	\$50.00	\$550.00
Football (Gaelic)	\$500.00	\$454.55	\$45.45	\$500.00
Lacrosse	\$420.00	\$381.82	\$38.18	\$420.00
Rugby (Union)	\$500.00	\$454.55	\$45.45	\$500.00
Soccer	\$500.00	\$454.55	\$45.45	\$500.00
Other team sports	\$420.00	\$381.82	\$38.18	\$420.00
Additional match play – including pre and post season scratch matches and social games (per game, per club) – half day up to four hours	\$90.00	\$81.82	\$8.18	\$90.00

Club equipment storage area

Less than 10 sqm	\$10 per month
Greater than 10 sqm	\$20 per month

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Juniors – applicable to all reserves

City of Bayswater based clubs (Subject to the requirements / conditions of Council policy)				Free
Non-City of Bayswater based schools / clubs				50% off senior rate

Enclosed grounds

Frank Drago / Wotton Reserve Per day when gate fees are charged	\$450.00	\$409.09	\$40.91	\$450.00
Turf reinstatement fee	\$500.00	\$454.55	\$45.45	\$500.00

Turf cricket wickets

WACA country week cricket (per day)	\$220.00	\$200.00	\$20.00	\$220.00
WACA country week cricket synthetic wicket (per day)	\$90.00	\$81.82	\$8.18	\$90.00

Tennis courts

Day rate applies to bookings prior to 6.00 PM, night rate applies to bookings from 6.00 PM to 10.00 PM

Public use only tennis courts – Crimea, Whatley, Hampton & Houghton				Free
Annual user licence fee (Noranda etc)	\$0.00	\$2,363.64	\$236.36	\$2,600.00
Authorised tennis coaching (commercial) – day rate per hour per court (up until 6:00 PM)	\$0.00	\$22.73	\$2.27	\$25.00
Authorised tennis coaching (commercial) – night rate per hour per court (after 6:00 PM)	\$0.00	\$25.00	\$2.50	\$27.50

Home ground training

City of Bayswater clubs – seasonal training (per night, per club)	\$23.00	\$20.91	\$2.09	\$23.00
City of Bayswater clubs – out of season club training (per night, per club)	\$0.00	\$40.91	\$4.09	\$45.00
Non City of Bayswater clubs – training (per night, per club)	\$0.00	\$40.91	\$4.09	\$45.00

Other reserve hire rates

Casual hire – full day	\$0.00	\$227.27	\$22.73	\$250.00
Casual hire – half day	\$0.00	\$136.36	\$13.64	\$150.00
Field sports commercial coaching per hour	\$0.00	\$40.91	\$4.09	\$45.00
Personal trainer (up to 3 hours max)	\$0.00	\$20.00	\$2.00	\$22.00
Dog obedience classes per hour (limited reserve use)	\$0.00	\$27.27	\$2.73	\$30.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Drill Hall hire fees

Meeting room

Fundraiser rate per hour	\$0.00	\$12.27	\$1.23	\$13.50
Community rate per hour	\$0.00	\$15.45	\$1.55	\$17.00
Commercial rate per hour	\$0.00	\$27.27	\$2.73	\$30.00
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$0.00	\$68.18	\$6.82	\$75.00
Country Womens Association (CWA) – Bayswater branch per hour	\$0.00	\$9.09	\$0.91	\$10.00
No charge				

Main hall

Fundraiser rate per hour	\$0.00	\$18.18	\$1.82	\$20.00
Community rate per hour	\$0.00	\$25.45	\$2.55	\$28.00
Commercial rate per hour	\$0.00	\$45.45	\$4.55	\$50.00
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$0.00	\$68.18	\$6.82	\$75.00
No charge				

Les Hansman hire fees

Meeting room

Fundraiser rate per hour	\$0.00	\$12.27	\$1.23	\$13.50
Community rate per hour	\$0.00	\$15.45	\$1.55	\$17.00
Commercial rate per hour	\$0.00	\$27.27	\$2.73	\$30.00
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$0.00	\$68.18	\$6.82	\$75.00

Mezzanine room

Fundraiser rate per hour	\$0.00	\$12.27	\$1.23	\$13.50
Community rate per hour	\$0.00	\$15.45	\$1.55	\$17.00
Commercial rate per hour	\$0.00	\$27.27	\$2.73	\$30.00
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$0.00	\$68.18	\$6.82	\$75.00
Campania association monthly fee	\$0.00	\$159.09	\$15.91	\$175.00

Bayswater Community Centre hire fees

Program for older adults room hire waiver - not for profit

Dining room and kitchen

Fundraiser rate per hour	\$0.00	\$9.09	\$0.91	\$10.00
--------------------------	--------	--------	--------	---------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Dining room and kitchen [continued]

Community rate per hour	\$0.00	\$11.36	\$1.14	\$12.50
Commercial rate per hour	\$0.00	\$19.55	\$1.95	\$21.50

Main hall and kitchen

Fundraiser rate per hour	\$0.00	\$15.45	\$1.55	\$17.00
Commercial rate per hour	\$0.00	\$33.64	\$3.36	\$37.00
Community rate per hour	\$0.00	\$19.55	\$1.95	\$21.50

Full facility

Fundraiser rate per hour	\$0.00	\$22.73	\$2.27	\$25.00
Community rate per hour	\$0.00	\$27.27	\$2.73	\$30.00
Commercial rate per hour	\$0.00	\$39.55	\$3.95	\$43.50

Morley Community Centre hire fees

Program for older adults room hire waiver - not for profit

Main hall and kitchen

Fundraiser rate per hour	\$0.00	\$15.45	\$1.55	\$17.00
Community rate per hour	\$0.00	\$19.55	\$1.95	\$21.50
Commercial rate per hour	\$0.00	\$33.64	\$3.36	\$37.00

Harry Hall activity room

Fundraiser rate per hour	\$0.00	\$15.45	\$1.55	\$17.00
Community rate per hour	\$0.00	\$19.55	\$1.95	\$21.50
Commercial rate per hour	\$0.00	\$33.64	\$3.36	\$37.00

Full facility

Fundraiser rate per hour	\$0.00	\$22.73	\$2.27	\$25.00
Community rate per hour	\$0.00	\$27.27	\$2.73	\$30.00
Commercial rate per hour	\$0.00	\$39.55	\$3.95	\$43.50

All hall hire fees

Bonds

Key bond	\$0.00	\$200.00	\$0.00	\$200.00
Facility bond	\$0.00	\$350.00	\$0.00	\$350.00
Casual bond				\$350.00 - \$2,000.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Hall and reserve hire fees

Miscellaneous charges

Fee for issuing building / landscapers access permit	\$0.00	\$200.00	\$0.00	\$200.00
Fee for issuing wedding access permit	\$0.00	\$100.00	\$0.00	\$100.00
5 x bins	\$0.00	\$100.00	\$10.00	\$110.00
Each additional bin thereafter	\$0.00	\$9.09	\$0.91	\$10.00
No charge	\$0.00	\$0.00	\$0.00	\$0.00
Additional keys cutting	\$0.00	\$31.82	\$3.18	\$35.00

The RISE

City of Bayswater residents 5% discount applies to gym membership only

Sportshall

Full arena per hour	\$99.00	\$90.00	\$9.00	\$99.00
Single court per hour	\$50.00	\$45.45	\$4.55	\$50.00
Half court per hour	\$32.00	\$29.09	\$2.91	\$32.00
Half court junior per hour	\$22.50	\$20.91	\$2.09	\$23.00
Full arena junior booking per hour	\$65.00	\$59.09	\$5.91	\$65.00
Single court junior per hour	\$33.00	\$30.91	\$3.09	\$34.00
Volleyball training court per hour	\$33.00	\$30.91	\$3.09	\$34.00
Badminton court / table tennis / pickleball per hour	\$20.00	\$18.18	\$1.82	\$20.00
Badminton / table tennis / pickleball equipment hire fee	\$5.00	\$4.55	\$0.45	\$5.00
Casual admission – per person per hour	\$5.70	\$5.27	\$0.53	\$5.80
Casual admission – 10 visit pass per hour	\$51.30	\$47.45	\$4.75	\$52.20

Sporting competitions

Basketball per team per week	\$62.00	\$59.09	\$5.91	\$65.00
3 on 3 basketball per team per week	\$35.00	\$31.82	\$3.18	\$35.00
Soccer per team per week	\$62.00	\$59.09	\$5.91	\$65.00
Netball per team per week	\$70.00	\$63.64	\$6.36	\$70.00
Ladies morning netball	\$56.00	\$50.91	\$5.09	\$56.00
Hockey per team per week	\$62.00	\$59.09	\$5.91	\$65.00
Volleyball per team per week	\$60.00	\$59.09	\$5.91	\$65.00
Junior sport player fee (may be charged as a team)	\$7.50	\$6.82	\$0.68	\$7.50
Team forfeit bond				As game fee
Team forfeit fine				As game fee
New team registration fee	\$50.00	\$45.45	\$4.55	\$50.00
Existing team re-registration fee	\$45.00	\$40.91	\$4.09	\$45.00
Early bird team registration fee	\$35.00	\$31.82	\$3.18	\$35.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Schools fees

Full arena per hour	\$70.00	\$63.64	\$6.36	\$70.00
Single sports hall per hour	\$38.00	\$36.36	\$3.64	\$40.00
Group fitness class room hire	\$40.00	\$36.36	\$3.64	\$40.00
School fitness instructor hire	\$80.00	\$72.73	\$7.27	\$80.00

Memberships

Multi venue – 12 months

Adults (includes gym and fitness classes and pools at Waves)	\$974.95	\$890.91	\$89.09	\$980.00
Concession (includes gym and fitness classes and pools at Waves)	\$864.00	\$784.00	\$78.40	\$862.40

Multi venue – 3 months

Adults (includes gym and fitness classes and pools at Waves)	\$0.00	\$390.91	\$39.09	\$430.00
--	--------	----------	---------	----------

Multi venue – 1 month

Adults (includes gym and fitness classes and pools at Waves)	\$0.00	\$172.73	\$17.27	\$190.00
--	--------	----------	---------	----------

Multi venue direct debit (no lock in) per month

Adults (includes gym and fitness classes and pools at Waves)	\$89.35	\$81.82	\$8.18	\$90.00
Concession (includes gym and fitness classes and pools at Waves)	\$79.20	\$72.00	\$7.20	\$79.20

Multi venue direct debit (ongoing) per month

Adults (includes gym and fitness classes and pools at Waves)	\$77.20	\$72.73	\$7.27	\$80.00
Concession (includes gym and fitness classes and pools at Waves)	\$68.40	\$64.00	\$6.40	\$70.40

Multi venue membership (group fitness only) – 12 months

Adults (includes gym and fitness classes and pools at Waves)	\$0.00	\$796.36	\$79.64	\$876.00
Concession (includes gym and fitness classes and pools at Waves)	\$0.00	\$684.82	\$68.48	\$753.30

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Multi venue membership (group fitness only) – direct debit (no lock in) per month

Adults (includes gym and fitness classes and pools at Waves)	\$0.00	\$70.91	\$7.09	\$78.00
Concession (includes gym and fitness classes and pools at Waves)	\$0.00	\$62.41	\$6.24	\$68.65

Multi venue membership (group fitness only) – direct debit (ongoing) per month

Adults (includes gym and fitness classes and pools at Waves)	\$0.00	\$61.82	\$6.18	\$68.00
Concession (includes gym and fitness classes and pools at Waves)	\$0.00	\$54.41	\$5.44	\$59.85

Full fitness membership – 12 months

Full fitness adult (includes gym and fitness classes)	\$834.95	\$759.09	\$75.91	\$835.00
Full fitness concession (full time students / seniors)	\$729.95	\$668.00	\$66.80	\$734.80

Full fitness – 3 months

Adult 3 months membership	\$330.00	\$300.00	\$30.00	\$330.00
Concession 3 months membership	\$266.00	\$264.00	\$26.40	\$290.40

Full fitness direct debit (no lock in) per month

Adult membership	\$76.55	\$69.64	\$6.96	\$76.60
Concession membership	\$66.90	\$61.27	\$6.13	\$67.40

Full fitness direct debit (ongoing) per month

Adult membership	\$66.10	\$60.09	\$6.01	\$66.10
Concession membership	\$57.80	\$52.91	\$5.29	\$58.20

Full fitness – 1 month

Adult 1 month membership	\$150.00	\$136.36	\$13.64	\$150.00
Concession 1 month membership	\$143.00	\$120.00	\$12.00	\$132.00

Gym or group fitness only – 12 months

Gym / group fitness only adult	\$745.00	\$677.27	\$67.73	\$745.00
Gym only concession (full time students / seniors)	\$652.50	\$596.00	\$59.60	\$655.60

Gym or group fitness only direct debit (no lock in)

Gym / group fitness only adult	\$68.30	\$62.09	\$6.21	\$68.30
--------------------------------	---------	---------	--------	---------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Gym or group fitness only direct debit (no lock in) [continued]

Gym only concession (full time students / seniors)	\$60.80	\$54.64	\$5.46	\$60.10
--	---------	---------	--------	---------

Gym or group fitness only direct debit (ongoing)

Gym / group fitness only adult	\$59.00	\$53.64	\$5.36	\$59.00
Gym only concession (full time students / seniors)	\$51.65	\$47.18	\$4.72	\$51.90

Corporate memberships

12 months – multi venue	\$874.95	\$796.36	\$79.64	\$876.00
Direct debit (ongoing) – multi venue	\$72.90	\$66.36	\$6.64	\$73.00

Membership specials

7 days for \$7	\$7.00	\$6.36	\$0.64	\$7.00
30 days for \$30	\$30.00	\$27.27	\$2.73	\$30.00
2 for 1 gym entry				Variable
2 for 1 group fitness entry				Variable
Free 3 days trial membership	\$0.00	\$0.00	\$0.00	\$0.00
Free 1 day trial membership	\$0.00	\$0.00	\$0.00	\$0.00
1/2 price joining fee	\$30.00	\$27.27	\$2.73	\$30.00
14 days for \$14	\$14.00	\$12.73	\$1.27	\$14.00
2 weeks free	\$0.00	\$0.00	\$0.00	\$0.00
Upgrade special	\$0.00	\$0.00	\$0.00	\$0.00
Group fitness promo pack – buy 1 x 10 visit pass get the 2nd half price				Variable
\$0 join fee	\$0.00	\$0.00	\$0.00	\$0.00
Turn back time				Variable
Remainder of month free (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00
Up to 1 free month (for approved promotions)	\$0.00	\$0.00	\$0.00	\$0.00
2 free personal training sessions (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00
4 personal training sessions for \$99	\$99.00	\$90.00	\$9.00	\$99.00
4 personal training sessions for \$39 plus joining fee	\$39.00	\$35.45	\$3.55	\$39.00
4 x 60 minute personal training sessions for \$188 plus joining fee	\$0.00	\$170.91	\$17.09	\$188.00
Free group fitness class (monthly special)	\$0.00	\$0.00	\$0.00	\$0.00

Leisure program specials

2 for 1 special				Variable
Early bird discounts – 10%				Variable
Buy 1 x 10 visit pass and get 2nd half price				Variable
Free trial visit				Variable

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Leisure program specials [continued]

First game fee	\$0.00	\$0.00	\$0.00	\$0.00
Suspension and transfers	\$15.00	\$13.64	\$1.36	\$15.00
Cancellation fee	\$60.00	\$54.55	\$5.45	\$60.00
Direct debit joining fee	\$60.00	\$54.55	\$5.45	\$60.00
Direct debit joining fee special	\$0.00	\$0.00	\$0.00	\$0.00
Gym casual	\$18.00	\$16.82	\$1.68	\$18.50
Gym casual concession	\$16.00	\$14.32	\$1.43	\$15.75
Group fitness casual – 30 minutes	\$9.50	\$8.64	\$0.86	\$9.50
Group fitness casual – 45-60 minutes	\$16.00	\$14.55	\$1.45	\$16.00
Group fitness casual – 90 minutes	\$25.00	\$22.73	\$2.27	\$25.00
Casual group fitness concession – 30 minutes	\$8.30	\$7.55	\$0.75	\$8.30
Casual group fitness concession – 45-60 minutes	\$14.00	\$12.73	\$1.27	\$14.00
Casual group fitness concession – 90 minutes	\$21.90	\$19.91	\$1.99	\$21.90
1 week membership	\$70.00	\$63.64	\$6.36	\$70.00
10 x casual access gym vouchers	\$162.00	\$151.36	\$15.14	\$166.50
10 x casual access gym vouchers concession	\$144.00	\$128.86	\$12.89	\$141.75
10 x casual group fitness vouchers – 30 minutes	\$85.50	\$77.73	\$7.77	\$85.50
10 x casual group fitness vouchers concession – 30 minutes	\$74.70	\$67.91	\$6.79	\$74.70
10 x casual group fitness vouchers – 45-60 minutes	\$144.01	\$130.91	\$13.09	\$144.00
10 x casual group fitness vouchers concession – 45-60 minutes	\$126.00	\$114.55	\$11.45	\$126.00
10 x casual group fitness vouchers – 90 minutes	\$225.00	\$204.55	\$20.45	\$225.00
10 x casual group fitness vouchers concession – 90 minutes	\$189.00	\$179.18	\$17.92	\$197.10
Fit kids – 10 week program	\$80.00	\$72.73	\$7.27	\$80.00
Fit kids – per lesson rate	\$0.00	\$7.27	\$0.73	\$8.00

Personal training

Members prices

30 minute sessions	\$52.50	\$47.73	\$4.77	\$52.50
5 x 30 minute sessions	\$240.00	\$222.73	\$22.27	\$245.00
10 x 30 minute sessions	\$455.00	\$422.73	\$42.27	\$465.00
60 minute session one on one	\$70.00	\$63.64	\$6.36	\$70.00
5 x 60 minute session one on one	\$325.00	\$295.45	\$29.55	\$325.00
10 x 60 minute session one on one	\$595.00	\$554.55	\$55.45	\$610.00
Kickstart pack (4 x 30 minute sessions)	\$99.00	\$90.00	\$9.00	\$99.00
Fitness appraisal (non member)	\$35.00	\$31.82	\$3.18	\$35.00
Fitness program (non member)	\$35.00	\$31.82	\$3.18	\$35.00
# Concession = Full time students and seniors over 60 years				
1 x 30 minute session per week – direct debit	\$50.00	\$47.73	\$4.77	\$52.50

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Members prices [continued]

2 x 30 minute session per week – direct debit	\$96.00	\$80.91	\$8.09	\$89.00
3 x 30 minute session per week – direct debit	\$135.00	\$109.09	\$10.91	\$120.00
1 x 60 minute session per week – direct debit	\$68.00	\$63.64	\$6.36	\$70.00
2 x 60 minute session per week – direct debit	\$130.00	\$118.18	\$11.82	\$130.00
3 x 60 minute session per week – direct debit	\$178.50	\$163.64	\$16.36	\$180.00

All bookings

Security bond – paid upon booking if function is more than \$250	\$250.00	\$227.27	\$22.73	\$250.00
Setup fee – small functions	\$85.00	\$77.27	\$7.73	\$85.00
Setup fee – large functions	\$150.00	\$136.36	\$13.64	\$150.00
Packup fee – small functions	\$85.00	\$77.27	\$7.73	\$85.00
Packup fee – large functions	\$150.00	\$136.36	\$13.64	\$150.00
Additional charges 1	\$25.00	\$22.73	\$2.27	\$25.00
Additional charges 2	\$50.00	\$45.45	\$4.55	\$50.00
Additional charges 3	\$75.00	\$68.18	\$6.82	\$75.00
Additional charges 4	\$100.00	\$90.91	\$9.09	\$100.00
Additional charges 5	\$125.00	\$113.64	\$11.36	\$125.00
Additional charges 6	\$150.00	\$136.36	\$13.64	\$150.00
Setup / packup fee combined – small functions	\$0.00	\$136.36	\$13.64	\$150.00
Setup / packup fee combined – large functions	\$0.00	\$250.00	\$25.00	\$275.00

Meeting room

Small meeting room – community rate per hour	\$17.00	\$15.45	\$1.55	\$17.00
Small meeting room – commercial rate per hour	\$27.50	\$25.45	\$2.55	\$28.00
Small meeting room – public holiday rate per hour	\$0.00	\$25.45	\$2.55	\$28.00

Community hall

Small divided area – community rate per hour	\$22.50	\$20.45	\$2.05	\$22.50
Small divided area – fundraiser rate per hour	\$18.50	\$16.82	\$1.68	\$18.50
Small divided area – commercial rate per hour	\$37.00	\$33.64	\$3.36	\$37.00
Small divided area – public holiday rate per hour	\$37.00	\$33.64	\$3.36	\$37.00
Medium divided area – community rate per hour	\$30.00	\$27.27	\$2.73	\$30.00
Medium divided area – fundraiser rate per hour	\$25.50	\$23.18	\$2.32	\$25.50
Medium divided area – commercial rate per hour	\$49.00	\$44.55	\$4.45	\$49.00
Medium divided area – public holiday rate per hour	\$49.00	\$44.55	\$4.45	\$49.00
Small / medium area hire – community rate per hour	\$50.00	\$45.45	\$4.55	\$50.00
Small / medium area hire – fundraiser rate per hour	\$43.00	\$39.09	\$3.91	\$43.00
Small / medium area hire – commercial rate per hour	\$82.00	\$74.55	\$7.45	\$82.00
Small / medium area hire – public holiday rate per hour	\$0.00	\$74.55	\$7.45	\$82.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Community hall [continued]

Large divided area – community rate per hour	\$48.00	\$43.64	\$4.36	\$48.00
Large divided area – fundraiser rate per hour	\$42.00	\$38.18	\$3.82	\$42.00
Large divided area – commercial rate per hour	\$78.00	\$70.91	\$7.09	\$78.00
Large divided area – public holiday rate per hour	\$0.00	\$70.91	\$7.09	\$78.00
Whole hall – community rate per hour	\$85.00	\$77.27	\$7.73	\$85.00
Whole hall – fundraiser rate per hour	\$71.00	\$64.55	\$6.45	\$71.00
Whole hall – commercial rate per hour	\$124.00	\$112.73	\$11.27	\$124.00
Whole hall – public holiday rate per hour	\$124.00	\$112.73	\$11.27	\$124.00
Small / medium area – public holiday rate per hour	\$82.00	\$74.55	\$7.45	\$82.00
Large divided area – public holiday rate per hour	\$78.00	\$70.91	\$7.09	\$78.00
Whole hall full day rate – community rate	\$0.00	\$554.55	\$55.45	\$610.00
Whole hall full day rate – fundraiser rate	\$0.00	\$463.64	\$46.36	\$510.00
Whole hall full day rate – commercial rate	\$0.00	\$809.09	\$80.91	\$890.00
Whole hall full day rate – public holiday rate	\$0.00	\$809.09	\$80.91	\$890.00
Whole hall half day rate – community rate	\$0.00	\$281.82	\$28.18	\$310.00
Whole hall half day rate – fundraiser rate	\$0.00	\$236.36	\$23.64	\$260.00
Whole hall half day rate – commercial rate	\$0.00	\$409.09	\$40.91	\$450.00
Whole hall half day rate – public holiday rate	\$0.00	\$409.09	\$40.91	\$450.00
Community hall – promotion (charges rate)				Variable
Community hall – promotion (up to \$500)				Variable

Function suite

Front section – community rate per hour	\$55.00	\$50.00	\$5.00	\$55.00
Front section – fundraiser rate per hour	\$47.00	\$42.73	\$4.27	\$47.00
Front section – commercial rate per hour	\$72.00	\$65.45	\$6.55	\$72.00
Front section – public holiday rate per hour	\$72.00	\$65.45	\$6.55	\$72.00
Back section – community rate per hour	\$105.00	\$95.45	\$9.55	\$105.00
Back section – fundraiser rate per hour	\$93.00	\$84.55	\$8.45	\$93.00
Back section – commercial rate per hour	\$145.00	\$131.82	\$13.18	\$145.00
Back section – public holiday rate per hour	\$145.00	\$131.82	\$13.18	\$145.00
Full suite – community rate per hour	\$165.00	\$150.00	\$15.00	\$165.00
Full suite – fundraiser rate per hour	\$140.00	\$127.27	\$12.73	\$140.00
Full suite – commercial rate per hour	\$225.00	\$204.55	\$20.45	\$225.00
Full suite – community half day rate (4 hours)	\$610.00	\$554.55	\$55.45	\$610.00
Full suite – fundraiser half day rate (4 hours)	\$500.00	\$454.55	\$45.45	\$500.00
Full suite – commercial half day rate (4 hours)	\$825.00	\$750.00	\$75.00	\$825.00
Full suite – community full day rate	\$1,185.00	\$1,077.27	\$107.73	\$1,185.00
Full suite – fundraiser full day rate	\$1,000.00	\$909.09	\$90.91	\$1,000.00
Full suite – commercial full day rate	\$1,649.95	\$1,500.00	\$150.00	\$1,650.00
Full suite – public holiday rate per hour	\$225.00	\$204.55	\$20.45	\$225.00
Full suite – half day public holiday rate (4 hours)	\$825.00	\$750.00	\$75.00	\$825.00
Full suite – full day public holiday rate	\$1,650.00	\$1,500.00	\$150.00	\$1,650.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Function suite [continued]

Peak tariff 1 staff member (Friday / Saturday)	\$350.00	\$318.18	\$31.82	\$350.00
Peak tariff 1 staff member (Sunday)	\$545.00	\$495.45	\$49.55	\$545.00
Peak tariff 1 staff member (public holiday)	\$770.00	\$700.00	\$70.00	\$770.00
Peak tariff – additional staff member per hour (Friday / Saturday)	\$0.00	\$90.91	\$9.09	\$100.00
Peak tariff – additional staff member per hour (Sunday)	\$0.00	\$136.36	\$13.64	\$150.00
Peak tariff – additional staff member per hour (public holiday)	\$0.00	\$200.00	\$20.00	\$220.00
Bond – part room hire	\$500.00	\$500.00	\$0.00	\$500.00
Bond – whole room hire	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Podium platform – single speaker only	\$55.00	\$50.00	\$5.00	\$55.00
Stage hire – small stage	\$230.00	\$209.09	\$20.91	\$230.00
Stage hire – medium stage	\$340.00	\$309.09	\$30.91	\$340.00
Stage hire – large stage	\$550.00	\$500.00	\$50.00	\$550.00
Standard dance floor – included	\$52.00	\$47.27	\$4.73	\$52.00
Booking late change fee	\$52.00	\$47.27	\$4.73	\$52.00
Function cleaning – half room	\$220.00	\$200.00	\$20.00	\$220.00
Function cleaning – full room	\$330.00	\$300.00	\$30.00	\$330.00
Function cleaning – kitchen	\$220.00	\$200.00	\$20.00	\$220.00
Function suite – promotion (hire room for lesser fees and charges rate)				
Function suite – promotion (up to \$500)				Variable
Function suite – promotion free stage hire				
Function suite – promotion free stage upgrade				
Function suite – promotion free dance floor hire				

Foyer and balcony areas

Ground / 1st floor lobby – commercial rate per hour	\$78.00	\$72.73	\$7.27	\$80.00
Ground / 1st floor lobby – community rate per hour	\$0.00	\$36.36	\$3.64	\$40.00
Foyer weekly display rate	\$515.00	\$468.18	\$46.82	\$515.00
1st floor balcony per hour	\$78.00	\$72.73	\$7.27	\$80.00
1st floor balcony – twilight function (5:00 PM to 9:00 PM, set up free)	\$260.00	\$236.36	\$23.64	\$260.00
Amphitheatre – community rate per hour	\$0.00	\$22.73	\$2.27	\$25.00
Amphitheatre – commercial rate per hour	\$78.00	\$54.55	\$5.45	\$60.00
Room hire – educational institutions – direct community benefit	\$0.00	\$0.00	\$0.00	\$0.00

Creche

Creche 1 hour	\$3.90	\$3.64	\$0.36	\$4.00
Creche 1.5 hours	\$4.90	\$4.55	\$0.45	\$5.00
Creche 2 hours	\$5.90	\$5.45	\$0.55	\$6.00
Creche 10 visit coupon 1 hour	\$35.10	\$32.73	\$3.27	\$36.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Creche [continued]

Creche 10 visit coupon 1.5 hours	\$44.10	\$40.91	\$4.09	\$45.00
Creche 10 visit coupon 2 hours	\$53.10	\$49.09	\$4.91	\$54.00
Creche staff member per hour	\$47.00	\$42.73	\$4.27	\$47.00
Hourly room hire rate creche – community rate	\$24.00	\$21.82	\$2.18	\$24.00
Hourly room hire rate creche – commercial rate	\$30.00	\$27.27	\$2.73	\$30.00
Hourly room hire rate creche – public holiday rate	\$75.00	\$68.18	\$6.82	\$75.00

General program fees (per session)

Program fee 1	\$5.00	\$4.55	\$0.45	\$5.00
Program fee 2	\$5.50	\$5.00	\$0.50	\$5.50
Program fee 3	\$6.00	\$5.45	\$0.55	\$6.00
Program fee 4	\$6.50	\$5.91	\$0.59	\$6.50
Program fee 5	\$7.00	\$6.36	\$0.64	\$7.00
Program fee 6	\$7.50	\$6.82	\$0.68	\$7.50
Program fee 7	\$8.00	\$7.27	\$0.73	\$8.00
Program fee 8	\$8.50	\$7.73	\$0.77	\$8.50
Program fee 9	\$9.00	\$8.18	\$0.82	\$9.00
Program fee 10	\$9.50	\$8.64	\$0.86	\$9.50
Program fee 11	\$10.00	\$9.09	\$0.91	\$10.00
Program fee 12	\$11.00	\$10.00	\$1.00	\$11.00
Program fee 13	\$12.00	\$10.91	\$1.09	\$12.00
Program fee 14	\$13.00	\$11.82	\$1.18	\$13.00
Program fee 15	\$14.00	\$12.73	\$1.27	\$14.00
Program fee 16	\$15.00	\$13.64	\$1.36	\$15.00
Program fee 17	\$17.50	\$15.91	\$1.59	\$17.50
Program fee 18	\$20.00	\$18.18	\$1.82	\$20.00
Program fee 19	\$22.50	\$20.45	\$2.05	\$22.50
Program fee 20	\$25.00	\$22.73	\$2.27	\$25.00
Program fee 21	\$30.00	\$27.27	\$2.73	\$30.00
Program fee 22	\$35.00	\$31.82	\$3.18	\$35.00
Program fee 23	\$40.00	\$36.36	\$3.64	\$40.00
Program fee 24	\$50.00	\$40.91	\$4.09	\$45.00
Program fee 25	\$27.50	\$45.45	\$4.55	\$50.00
Program fee 26	\$0.00	\$54.55	\$5.45	\$60.00
Program fee 27	\$0.00	\$63.64	\$6.36	\$70.00
Program fee 28	\$0.00	\$72.73	\$7.27	\$80.00
Program fee 29	\$0.00	\$81.82	\$8.18	\$90.00
Program fee 30	\$0.00	\$90.91	\$9.09	\$100.00

Other fees

Cleaning fee (per hour)	\$120.00	\$109.09	\$10.91	\$120.00
-------------------------	----------	----------	---------	----------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Other fees [continued]

Cleaning fee 2	\$0.00	\$200.00	\$20.00	\$220.00
Cleaning fee 3	\$0.00	\$300.00	\$30.00	\$330.00

Development Approvals

Reconsideration requests	\$0.00	\$295.00	\$0.00	\$295.00
Planning approval search fee	\$100.00	\$100.00	\$0.00	\$100.00
Preliminary consideration of development plans	\$325.00	\$325.00	\$0.00	\$325.00
Design review panel lodgement fee	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
Design review panel sitting fees – chairperson	\$700.00	\$700.00	\$0.00	\$700.00
Design review panel sitting fees – other members	\$425.00	\$425.00	\$0.00	\$425.00
Development assessment panels	As per WAPC Schedule of Fees			
Advertising – planning application	\$2.50 per letter for 11 or more letters			
	Last YR Fee \$2.50 per letter for 11 or more letters			

Change of use / no development	\$295.00	\$295.00	\$0.00	\$295.00
Change of use / no development – retrospective penalty for application	The fee plus, by way of penalty, twice that fee			
Zoning certificate	\$73.00	\$73.00	\$0.00	\$73.00
Land information certificate (property settlement questionnaire)	\$73.00	\$73.00	\$0.00	\$73.00
Written planning advice	\$73.00	\$66.36	\$6.64	\$73.00
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	Deposit payable on lodgement: \$3,000.00 Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising. Hourly rates will be calculated based on the following: Director: \$88.00; Manager/Coordinator/Senior Planner: 66.00; Planning officer: \$36.86; Other officers: \$36.86, Administration assistant: \$30.20			
	Last YR Fee Deposit payable on lodgement: \$3,000.00 Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising. Hourly rates will be calculated based on the following: Director: \$88.00; Manager / Coordinator / Senior Planner: 66.00; Planning Officer: \$36.86; Other Officers: \$36.86, Administration Assistant: \$30.20			

Development application (minor changes)	Up to 50 % of original fee			
Clearance reinspection (subdivision)	\$55.00	\$55.00	\$0.00	\$55.00
Scheme text	\$31.30	\$32.00	\$0.00	\$32.00
MHI (CD)	\$31.30	\$32.00	\$0.00	\$32.00
Other reports (per page) A4	\$0.50	\$0.50	\$0.00	\$0.50
Other maps	Refer to section captioned "Asset and Mapping Services"			
	Last YR Fee Refer to section captioned "Geographic Services"			

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Development applications

Not more than \$50,000	\$147.00	\$147.00	\$0.00	\$147.00
\$50,001 – \$500,000		0.32% of the estimated development cost		
\$500,001 – \$2,500,000		\$1,700 + 0.257% for every \$1 over \$500,000		
\$2,500,001 – \$5,000,000		\$7,161 + 0.206% for every \$1 over \$2,500,000		
\$5,000,001 – \$21,500,000		\$12,633 + 0.123% for every \$1 over \$5,000,000		
Over \$21,500,000	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00
Penalty for retrospective development application		The fee plus, by way of penalty, twice that fee		

Home occupation

Application	\$222.00	\$222.00	\$0.00	\$222.00
Penalty for retrospective application	\$444.00	\$444.00	\$0.00	\$444.00
Renewal	\$73.00	\$73.00	\$0.00	\$73.00
Penalty for retrospective renewal application	\$146.00	\$146.00	\$0.00	\$146.00

Subdivision clearances

1 – 4 lots				\$73 per lot
				Last YR Fee \$73 per lot
5 – 195 lots				\$73 per lot for the first 5, then \$35 per lot.
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00

Form 24 approval for a strata plan

1 – 5 lots				As per WAPC Schedule of Fees
6 – 100 lots				As per WAPC Schedule of Fees
More than 100 lots				As per WAPC Schedule of Fees

Cash in lieu of car parking

Bayswater town centre – per bay	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
Maylands town centre – per bay	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
Morley town centre – per bay	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
Other areas		Cost of providing on-street car parking and associated landscaping and street trees in immediate vicinity		

Maps

1:10,000		Refer to section captioned "Asset and Mapping Services"		
				Last YR Fee Refer to section captioned "Geographic Services"

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Maps [continued]

1:5,000	Refer to section captioned "Asset and Mapping Services"			
	Last YR Fee Refer to section captioned "Geographic Services"			

Mobile food vehicle

Application and renewal fees

Permit application fee	\$51.00	\$52.00	\$0.00	\$52.00
Permit renewal fee	\$30.60	\$31.00	\$0.00	\$31.00

Permit fees

3 months permit	\$250.00	\$255.00	\$0.00	\$255.00
6 months permit	\$500.00	\$510.00	\$0.00	\$510.00
12 months permit	\$1,000.00	\$1,020.00	\$0.00	\$1,020.00

Bonds

Key bond	\$0.00	\$200.00	\$0.00	\$200.00
Facility bond	\$0.00	\$350.00	\$0.00	\$350.00

Statutory Building

Fees applicable as prescribed by the Building Act 2011

Smoke alarm inspection	\$179.40	\$179.40	\$0.00	\$179.40
Building inspection service fee	\$75.00 per hour with minimum charge \$112.50 for first 1.5 hours			
	Last YR Fee \$66.30 per hour with minimum charge \$99.65 for first 1.5hrs			
CTF (collection only)				0.20%
Residential plans – includes photocopy charge	\$77.00	\$77.00	\$0.00	\$77.00
Residential strata plans – plus photocopy charge	\$77.00	\$77.00	\$0.00	\$77.00
Commercial / industrial plans – plus photocopy charge	\$121.00	\$121.00	\$0.00	\$121.00
For the issue of a licence for the deposit of materials on, or excavation of a street	\$1 per month or part of a month for each m ² of the area of the street enclosed by any hoarding or fence			
Electric or razor wire fence	\$100.00	\$100.00	\$0.00	\$100.00
Erection of directional sign	\$270.00	\$245.45	\$24.55	\$270.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Certified application for a building permit

Domestic development	0.19% of the estimated value of the building work but not less than \$105.00			
	Last YR Fee 0.19% of the estimated value of the building work but not less than \$97.70			
For building work for a Class 1 or Class 10 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority				
Commercial, industrial and multi residential development	0.09% of the estimated value of the building work but not less than \$105.00			
	Last YR Fee 0.09% of the estimated value of the building work but not less than \$97.70			
For building work for a Class 2 to Class 9 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority				

Uncertified application for a building permit

For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	0.32% (Minimum \$105.00)			
	Last YR Fee 0.32% (Minimum \$97.70)			

Application for a demolition permit

For demolition work in respect of a class 1 or class 10 building or incidental structure	\$97.70	\$105.00	\$0.00	\$105.00
For demolition work in respect of a class 2 to class 9 building or incidental structure	\$105.00 for each storey of the building			
	Last YR Fee \$97.70 for each storey of the building			

Application to extend building or demolition permit

For the extension of time to which a building or demolition permit has effect	\$97.70	\$105.00	\$0.00	\$105.00
---	---------	----------	--------	----------

Application for occupancy permits, building approval certificates

Application for occupancy permit for a completed building	\$97.70	\$105.00	\$0.00	\$105.00
Application for a temporary occupancy permit for an incomplete building	\$97.70	\$105.00	\$0.00	\$105.00
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$97.70	\$105.00	\$0.00	\$105.00
Application for a replacement occupancy permit for permanent change of the buildings use, classification	\$97.70	\$105.00	\$0.00	\$105.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Application for occupancy permits, building approval certificates [continued]

Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	\$11.60 for each strata unit covered by the application, but not less than \$115.00			
	Last YR Fee \$10.80 for each strata unit covered by the application, but not less than \$107.70			
Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00			
	Last YR Fee 0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.00			
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00			
	Last YR Fee 0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.00			
Application to replace an occupancy permit for an existing building	\$97.70	\$105.00	\$0.00	\$105.00
Application for a building approval certificate for an existing building where unauthorised work has not been done	\$97.70	\$105.00	\$0.00	\$105.00
Application to extend the time which an occupancy permit of building approval certificate has effect	\$97.70	\$105.00	\$0.00	\$105.00
Non-application, modification, of building standard	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15
Occupancy permit reinspection fee	\$0.00	\$400.00	\$0.00	\$400.00

Pre approval for building permit

Statutory Building	50% of building permit fee with a minimum fee of \$150			
	Last YR Fee 50% of building permit fee with a minimum fee of \$150			
Engineering Services	\$150.00	\$136.36	\$13.64	\$150.00
Development Approvals	50% of planning application fee with a minimum fee of \$150			
Environmental Health	\$150.00	\$136.36	\$13.64	\$150.00

Building service levy (collection only) \$45,000 or less

Building permit	\$61.65	\$61.65	\$0.00	\$61.65
Demolition permit	\$61.65	\$61.65	\$0.00	\$61.65
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65
Occupancy permit for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30
Building approval certificate for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Building service levy (collection only) over \$45,000

Building permit				0.137% of work value
Demolition permit				0.137% of work value
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65
Occupancy permit for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30			
Building approval certificate for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30			

Photocopy charge per copy (to be paid upon collection)

Sheet size A4	\$0.25	\$0.25	\$0.00	\$0.25
Sheet size A3	\$0.50	\$0.50	\$0.00	\$0.50
Sheet size A2	\$1.00	\$1.00	\$0.00	\$1.00
Sheet size A1	\$2.00	\$2.00	\$0.00	\$2.00
Sheet size A0	\$4.00	\$4.00	\$0.00	\$4.00

Swimming pool / spa

Annual inspection fee	\$28.00	\$28.55	\$0.00	\$28.55
Compliance re-inspection fee	\$65.00	\$66.30	\$0.00	\$66.30

Environmental Health

Coopex	\$9.00	\$6.68	\$0.67	\$7.35
Offensive trades	Variable - specified under the Health (offensive trades fees) regulations 1976.			
				Last YR Fee Variable
High risk food business	\$422.40	\$430.85	\$0.00	\$430.85
Medium risk food business	\$211.70	\$215.95	\$0.00	\$215.95
Health business enquiry	\$61.20	\$62.40	\$0.00	\$62.40
Food sampling reports	\$54.20	\$55.30	\$0.00	\$55.30
Licence of a morgue	\$113.70	\$115.95	\$0.00	\$115.95
Licence of a lodging house	\$113.70	\$115.95	\$0.00	\$115.95
Fines / prosecutions	Variable			
Septic tank application fee	\$129.80	\$118.00	\$0.00	\$118.00
Permit to use septic tank system	\$129.80	\$118.00	\$0.00	\$118.00
Septic tank plan copy	\$13.55	\$13.80	\$0.00	\$13.80
Temporary public building, not requiring building licence, accommodating up to 1000 people	\$226.00	\$226.00	\$0.00	\$226.00
Temporary public building, not requiring building licence, accommodating more than 1000 people	\$871.00	\$871.00	\$0.00	\$871.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Environmental Health [continued]

Noise management plan fee	\$0.00	\$100.00	\$0.00	\$100.00
---------------------------	--------	----------	--------	----------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

CORPORATE AND STRATEGY

Aged Persons Homes

Accommodation payments, service fees, daily fees, retentions and other charges

City of Bayswater Hostel				In accordance with My Aged Care website
Carramar Hostel				In accordance with My Aged Care website
Mertome Gardens				In accordance with rental agreement
				Last YR Fee In accordance with Rental Agreement
Carramar Village				In accordance with residence agreement
				Last YR Fee In accordance with Residence Agreement
Salisbury Retreat				In accordance with residence agreement
				Last YR Fee In accordance with Residence Agreement
Noranda				In accordance with residence agreement
				Last YR Fee In accordance with Residence Agreement

Entry contributions

Carramar Village

Units

1 bedroom (with carport)	\$161,700.00	\$161,700.00	\$0.00	\$161,700.00
1 bedroom (without carport)	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00
2 bedroom (with carport)	\$222,500.00	\$222,500.00	\$0.00	\$222,500.00
2 bedroom (without carport)	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00

Salisbury

Salisbury Retreat	\$215,000.00	\$215,000.00	\$0.00	\$215,000.00
-------------------	--------------	--------------	--------	--------------

Noranda

2 bedroom	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00
3 bedroom	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00

Information Management Services

Request for information – F.O.I. application fees	\$30.00	\$30.00	\$0.00	\$30.00
---	---------	---------	--------	---------

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Information Management Services [continued]

Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00
Charge for duplicating a tape, film or computer information				Actual cost
Charge for delivery, packaging and postage				Actual cost
Retrieval of archived records	\$30.00	\$30.00	\$0.00	\$30.00

Corporate documents

Council minutes	\$45.00	\$45.00	\$0.00	\$45.00
Council agendas	\$45.00	\$45.00	\$0.00	\$45.00
Local law – full set	\$55.00	\$55.00	\$0.00	\$55.00
Local law – per law	\$15.00	\$15.00	\$0.00	\$15.00

Financial Services

Financial statement (per property, per year)	\$22.00	\$22.00	\$0.00	\$22.00
Ownership details in writing (per property)	\$20.00	\$20.00	\$0.00	\$20.00
Copy of rates notice (current & previous years charge per year)	\$20.00	\$20.00	\$0.00	\$20.00
Payment arrangement fee	\$22.00	\$22.00	\$0.00	\$22.00
Direct debit set up fee	\$22.00	\$22.00	\$0.00	\$22.00
Street lists/rate book (per ward)	\$110.00	\$110.00	\$0.00	\$110.00
Street lists/rate book (all ward)	\$330.00	\$330.00	\$0.00	\$330.00
Credit card surcharge				0.40%

Electoral roll

Electronic format (per ward)	\$20.00	\$20.00	\$0.00	\$20.00
Hardcopy format (per ward)	\$40.00	\$40.00	\$0.00	\$40.00

Fines and penalties enforcement fees

Fee for issuing a final demand	\$19.90	\$21.90	\$0.00	\$21.90
Fee for preparing an enforcement certificate	\$16.95	\$18.65	\$0.00	\$18.65
Fee for registering an infringement notice with the registry	\$63.50	\$70.00	\$0.00	\$70.00
Fee for withdrawal of infringement (permits / ACROD – repeat offenders)	\$35.00	\$35.00	\$0.00	\$35.00
Withdrawal after 28 days (before FER)	\$35.00	\$35.00	\$0.00	\$35.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Fines and penalties enforcement fees [continued]

Withdrawal (once with FER)	\$108.50	\$108.50	\$0.00	\$108.50
----------------------------	----------	----------	--------	----------

Governance

Charges for photocopying documents and/or records per hour, or pro rata for a part of an hour of staff time

Fee	\$30.00	\$30.00	\$0.00	\$30.00
-----	---------	---------	--------	---------

Plain

Per page A4	\$0.20	\$0.20	\$0.00	\$0.20
Per page A3	\$0.20	\$0.20	\$0.00	\$0.20

Colour

Per page A4	\$0.20	\$0.20	\$0.00	\$0.20
Per page A3	\$0.20	\$0.20	\$0.00	\$0.20

Advance deposits

Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	25%
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	75%

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

WORKS AND INFRASTRUCTURE

Engineering Works

Crossovers constructed by council

Constructed by council (per m ²)	\$63.30	\$58.68	\$5.87	\$64.55
Crossovers to 22m ² and eligible for a subsidy will be subsidised on a 50 / 50 basis				Variable
Crossovers over 22m ² and eligible for a subsidy will receive a maximum subsidy	\$696.35	\$645.73	\$64.57	\$710.30
Industrial / commercial – 150mm thick (extra per m ²)	\$15.70	\$14.55	\$1.45	\$16.00

Constructed privately and subsidised

Subsidy per m ²	\$27.30	\$25.32	\$2.53	\$27.85
Maximum limit	\$600.40	\$556.73	\$55.67	\$612.40
Cost for kerb removal	\$128.00	\$118.68	\$11.87	\$130.55

Verge bond

Standard residential lot	\$1,200.00	\$1,400.00	\$0.00	\$1,400.00
Commercial	\$1,200.00	\$1,400.00	\$0.00	\$1,400.00
Temporary verge crossing permit (verge protection permit)	\$160.00	\$170.00	\$0.00	\$170.00

Repair charges for damage

Minimum site repair charge	\$309.00	\$409.00	\$0.00	\$409.00
Road scarring (per m ²)	\$178.00	\$228.00	\$0.00	\$228.00
Concrete path – 2m wide (per m ²)	\$126.00	\$128.50	\$0.00	\$128.50
Kerbing (per metre)	\$102.00	\$104.05	\$0.00	\$104.05
Temporary limestone hardstand (per metre)	\$90.00	\$150.00	\$0.00	\$150.00
Crossover removals	\$480.00	\$480.00	\$0.00	\$480.00

Crossovers – as per crossovers above

Adjustment to drainage lids	\$421.65	\$391.00	\$39.10	\$430.10
Convert to trafficable drainage lids	\$1,001.60	\$928.77	\$92.88	\$1,021.65
Relocate drainage pit	\$1,544.75	\$1,432.41	\$143.24	\$1,575.65
City of Bayswater number plates	\$420.70	\$390.09	\$39.01	\$429.10
Annual administration fee for dinghy storage service	\$55.00	\$60.00	\$0.00	\$60.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Asset and Mapping Services

Locality mapping

Colour or black and white on premium grade paper (not UV resistant)

Sheet size A3	\$12.95	\$12.95	\$0.00	\$12.95
Sheet size A2	\$20.80	\$20.80	\$0.00	\$20.80
Sheet size A1	\$43.90	\$43.90	\$0.00	\$43.90
Sheet size A0	\$55.10	\$55.10	\$0.00	\$55.10

Street locality atlas

A4 booklet	\$20.80	\$20.80	\$0.00	\$20.80
A3 booklet	\$32.05	\$32.05	\$0.00	\$32.05

Customised mapping

(Thematic, topography, etc.) all sheet sizes, hourly labour cost

Volunteer organisations	\$45.00	\$45.00	\$0.00	\$45.00
Ratepayers	\$60.70	\$60.70	\$0.00	\$60.70
Private organisations	\$103.45	\$103.45	\$0.00	\$103.45
State government	\$90.00	\$90.00	\$0.00	\$90.00

Material costs

Heavy coated paper – 1m sheet off roll	\$15.20	\$15.20	\$0.00	\$15.20
High gloss photo paper – 1m sheet off roll	\$26.45	\$26.45	\$0.00	\$26.45

Digital data requests

Product service charge	\$79.30	\$79.30	\$0.00	\$79.30
Hourly rate thereafter	\$109.10	\$111.30	\$0.00	\$111.30

Sanitation

Domestic service (annual charge)	\$347.85	\$358.30	\$0.00	\$358.30
Commercial service (annual charge)	\$347.85	\$358.30	\$0.00	\$358.30
240-litre cart				Weekly service
Three (3) cubic metre bin				Three (3) services per annum

Additional domestic refuse service charges

Rubbish service	\$167.50	\$172.55	\$0.00	\$172.55
Greenwaste service	\$41.50	\$42.75	\$0.00	\$42.75
Recycling service	\$83.50	\$86.00	\$0.00	\$86.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Additional commercial refuse service charges

Rubbish service	\$167.50	\$172.55	\$0.00	\$172.55
Greenwaste service	\$41.50	\$42.75	\$0.00	\$42.75
Recycling service	\$83.50	\$86.00	\$0.00	\$86.00
Sporting clubs / associations	For sporting clubs that hire council buildings located on active sporting grounds.			

Parks and Gardens

Removal of tree to place a driveway	Calculation based on the Helliwell tree valuation system multiplied by \$60 to produce the amenity value of the tree.			
-------------------------------------	---	--	--	--

Golf course hire fees

Maylands Peninsula Public Golf Course

Peak – open to 10:59 AM

Midweek

9 holes	\$20.00	\$18.18	\$1.82	\$20.00
18 holes	\$27.00	\$24.55	\$2.45	\$27.00

Weekends

9 holes	\$26.00	\$23.64	\$2.36	\$26.00
18 holes	\$34.00	\$30.91	\$3.09	\$34.00

Midweek – concession / junior

9 holes	\$16.00	\$14.55	\$1.45	\$16.00
18 holes	\$21.00	\$19.09	\$1.91	\$21.00

Off peak – 11:00 AM to 4:00 PM October to March (3:00 PM April to September)

Midweek

9 holes	\$17.00	\$15.45	\$1.55	\$17.00
18 holes	\$23.00	\$20.91	\$2.09	\$23.00

Weekend

9 holes	\$22.50	\$20.45	\$2.05	\$22.50
18 holes	\$29.00	\$26.36	\$2.64	\$29.00

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Midweek – concession / junior

9 holes	\$14.00	\$12.73	\$1.27	\$14.00
18 holes	\$18.00	\$16.36	\$1.64	\$18.00

Twilight access – 4:00 PM to close October to March (3:00 PM April to September)

Entry Fee	\$12.00	\$10.91	\$1.09	\$12.00
-----------	---------	---------	--------	---------

Embleton Public Golf Course

Peak – open to 10:59 AM

Midweek

9 holes	\$17.00	\$15.45	\$1.55	\$17.00
18 holes	\$20.00	\$18.18	\$1.82	\$20.00

Weekends

9 holes	\$22.00	\$20.00	\$2.00	\$22.00
18 holes	\$26.00	\$23.64	\$2.36	\$26.00

Midweek – concession / junior

9 holes	\$12.00	\$10.91	\$1.09	\$12.00
18 holes	\$18.00	\$16.36	\$1.64	\$18.00

Off peak – 11:00 AM to 4:00 PM October to March (3:00 PM April to September)

Weekday

9 holes	\$14.50	\$13.18	\$1.32	\$14.50
18 holes	\$17.00	\$15.45	\$1.55	\$17.00

Weekend

9 holes	\$18.00	\$16.36	\$1.64	\$18.00
18 holes	\$24.00	\$21.82	\$2.18	\$24.00

Midweek – concession / junior

9 holes	\$11.50	\$10.45	\$1.05	\$11.50
18 holes	\$15.50	\$14.09	\$1.41	\$15.50

Name	Year 18/19 Last YR Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)
------	--	--------------------	-------------------	--------------------

Twilight access – 4:00 PM to close October to March (3:00 PM April to September)

Entry fee	\$10.00	\$9.09	\$0.91	\$10.00
-----------	---------	--------	--------	---------

Index of all fees

Other

Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	[Library & Customer Services]	18
\$0 join fee	[Promotions]	11
\$0 join fee	[Membership specials]	30
\$10 family swim pass	[Promotions]	11
\$2,500,001 – \$5,000,000	[Development applications]	37
\$5,000,001 – \$21,500,000	[Development applications]	37
\$50,001 – \$500,000	[Development applications]	37
\$500,001 – \$2,500,000	[Development applications]	37

1

1 – 4 lots	[Subdivision clearances]	37
1 – 5 lots	[Form 24 approval for a strata plan]	37
1 bedroom (with carport)	[Units]	43
1 bedroom (without carport)	[Units]	43
1 month *	[Facility membership (gold card – individual)]	13
1 month *	[Multi venue membership (individual)]	13
1 week membership	[Leisure program specials]	31
1 x 30 minute session per week – direct debit	[Personal training]	12
1 x 30 minute session per week – direct debit	[Members prices]	31
1 x 60 minute session per week – direct debit	[Personal training]	12
1 x 60 minute session per week – direct debit	[Members prices]	32
1/2 price joining fee	[Membership specials]	30
1:10,000	[Maps]	37
1:5,000	[Maps]	38
10 sessions	[Squads]	7
10 x 30 minute sessions	[Personal training]	12
10 x 30 minute sessions	[Members prices]	31
10 x 60 minute session – one on one	[Personal training]	12
10 x 60 minute session one on one	[Members prices]	31
10 x casual access gym vouchers	[Leisure program specials]	31
10 x casual access gym vouchers concession	[Leisure program specials]	31
10 x casual group fitness vouchers – 30 minutes	[Leisure program specials]	31
10 x casual group fitness vouchers – 45-60 minutes	[Leisure program specials]	31
10 x casual group fitness vouchers – 90 minutes	[Leisure program specials]	31
10 x casual group fitness vouchers concession – 30 minutes	[Leisure program specials]	31
10 x casual group fitness vouchers concession – 45-60 minutes	[Leisure program specials]	31
10 x casual group fitness vouchers concession – 90 minutes	[Leisure program specials]	31
10% off season pass	[Promotions]	20
12 months – multi venue	[Corporate memberships]	30
12 months – multi venue *	[Corporate membership (minimum of 5 from the same business)]	14
12 months *	[Group fitness only]	13
12 months *	[Health club only]	13
12 months *	[Aquatic only]	13
12 months *	[Facility membership (gold card – individual)]	13
12 months *	[Multi venue membership (individual)]	14
12 months *	[Multi venue membership (group fitness only)]	14
12 months *	[Multi venue membership (family)]	14
12 months *	[Health club only]	14
12 months *	[Group fitness only]	14
12 months *	[Aquatic only]	14
12 months *	[Facility membership (gold card – individual)]	15
12 months *	[Multi venue membership (individual)]	15

1 [continued]

12 months *	[Multi venue membership (group fitness only)]	15
12 months *	[Squad aquatic membership (under 16 years)]	15
12 months permit	[Permit fees]	38
14 day free trial of facility with swim school enrolment promotion	[Swimming lessons (per lesson)]	7
14 days for \$14	[Promotions]	11
14 days for \$14	[Membership specials]	30
18 holes	[Midweek]	48
18 holes	[Weekends]	48
18 holes	[Midweek – concession / junior]	48
18 holes	[Midweek]	48
18 holes	[Weekend]	48
18 holes	[Midweek – concession / junior]	49
18 holes	[Midweek]	49
18 holes	[Weekends]	49
18 holes	[Midweek – concession / junior]	49
18 holes	[Weekday]	49
18 holes	[Weekend]	49
18 holes	[Midweek – concession / junior]	49
1st floor balcony – twilight function (5:00 PM to 9:00 PM, set up free)	[Foyer and balcony areas]	34
1st floor balcony per hour	[Foyer and balcony areas]	34

2

2 bedroom	[Noranda]	43
2 bedroom (with carport)	[Units]	43
2 bedroom (without carport)	[Units]	43
2 casual swims for the price of one	[Promotions]	11
2 for 1 adult entry	[Season pass]	20
2 for 1 adult swim *	[In term swimming]	6
2 for 1 child entry	[Season pass]	20
2 for 1 child swim *	[In term swimming]	6
2 for 1 entry	[Promotions]	20
2 for 1 family entry	[Season pass]	20
2 for 1 family entry *	[In term swimming]	6
2 for 1 group fitness entry	[Promotions]	11
2 for 1 group fitness entry	[Membership specials]	30
2 for 1 gym entry	[Promotions]	11
2 for 1 gym entry	[Membership specials]	30
2 for 1 hydrotherapy entry *	[In term swimming]	6
2 for 1 special	[Leisure program specials]	30
2 free personal training sessions (with any 12 month commitment)	[Promotions]	11
2 free personal training sessions (with any 12 month commitment)	[Membership specials]	30
2 weeks free	[Promotions]	11
2 weeks free	[Membership specials]	30
2 x 30 minute session per week – direct debit	[Personal training]	12
2 x 30 minute session per week – direct debit	[Members prices]	32
2 x 60 minute session per week – direct debit	[Personal training]	12
2 x 60 minute session per week – direct debit	[Members prices]	32
20 x 30 minute sessions	[Personal training]	12
240-litre cart	[Sanitation]	47
2nd party leader (1 hour)	[Birthday parties]	10

3

3 bedroom	[Noranda]	43
3 day pass (6 sessions)	[Bulk tickets adult]	17
3 day pass (6 sessions)	[Bulk tickets pensioners & children]	17
3 months *	[Facility membership (gold card – individual)]	13
3 months *	[Multi venue membership (individual)]	14
3 months *	[Squad aquatic membership (under 16 years)]	15

3 [continued]

3 months permit	[Permit fees]	38
3 on 3 basketball per team per week	[Sporting competitions]	27
3 session pass	[Bulk tickets adult]	17
3 session pass	[Bulk tickets pensioners & children]	17
3 x 30 minute session per week – direct debit	[Personal training]	12
3 x 30 minute session per week – direct debit	[Members prices]	32
3 x 60 minute session per week – direct debit	[Personal training]	12
3 x 60 minute session per week – direct debit	[Members prices]	32
30 days for \$30	[Promotions]	11
30 days for \$30	[Membership specials]	30
30 minute sessions	[Personal training]	11
30 minute sessions	[Members prices]	31

4

4 personal training sessions for \$39 plus joining fee	[Promotions]	11
4 personal training sessions for \$39 plus joining fee	[Membership specials]	30
4 personal training sessions for \$99	[Promotions]	11
4 personal training sessions for \$99	[Membership specials]	30
4 x 60 minute personal training sessions for \$188 plus joining fee	[Promotions]	11
4 x 60 minute personal training sessions for \$188 plus joining fee	[Membership specials]	30

5

5 – 195 lots	[Subdivision clearances]	37
5 x 30 minute sessions	[Personal training]	11
5 x 30 minute sessions	[Members prices]	31
5 x 60 minute session – one on one	[Personal training]	12
5 x 60 minute session one on one	[Members prices]	31
5 x bins	[Miscellaneous charges]	27
50 or more parking bays	[Signs maintenance costs borne by]	22
50% off family pass	[Promotions]	20

6

6 – 100 lots	[Form 24 approval for a strata plan]	37
6 months *	[Squad aquatic membership (under 16 years)]	15
6 months permit	[Permit fees]	38
60 minute session – one on one	[Personal training]	12
60 minute session one on one	[Members prices]	31

7

7 days for \$7	[Promotions]	11
7 days for \$7	[Membership specials]	30

9

9 holes	[Midweek]	48
9 holes	[Weekends]	48
9 holes	[Midweek – concession / junior]	48
9 holes	[Midweek]	48
9 holes	[Weekend]	48
9 holes	[Midweek – concession / junior]	49
9 holes	[Midweek]	49
9 holes	[Weekends]	49
9 holes	[Midweek – concession / junior]	49
9 holes	[Weekday]	49
9 holes	[Weekend]	49
9 holes	[Midweek – concession / junior]	49

A

A3 booklet	[Street locality atlas]	47
A4 booklet	[Street locality atlas]	47
Additional charges 1	[All bookings]	32
Additional charges 2	[All bookings]	32
Additional charges 3	[All bookings]	32
Additional charges 4	[All bookings]	32
Additional charges 5	[All bookings]	32
Additional charges 6	[All bookings]	32
Additional children	[Birthday parties]	10
Additional family member discount	[Swimming lessons (per lesson)]	7
Additional keys cutting	[Miscellaneous charges]	27
Additional match play – including pre and post season scratch matches and social games (per game, per club) – half day up to four hours	[Seniors (18 years +)]	23
Additional parking permit fee (if approved)	[Parking]	23
Additional party leader (1 hour)	[Activities]	20
Adjustment to drainage lids	[Crossovers – as per crossovers above]	46
Adult	[Season pass]	19
Adult (16 years and over) *	[Casual swimming]	6
Adult (16 years and over) *	[Hydrotherapy, spa, sauna]	6
Adult (16 years and over) *	[10 visit vouchers]	8
Adult *	[Hydrotherapy, spa, sauna]	8
Adult 1 month membership	[Full fitness – 1 month]	29
Adult 3 months membership	[Full fitness – 3 months]	29
Adult entry	[Open November to March]	19
Adult membership	[Full fitness direct debit (no lock in) per month]	29
Adult membership	[Full fitness direct debit (ongoing) per month]	29
Adults	[Day sessions (individual)]	16
Adults	[Entry fees – presentation night]	16
Adults	[Evening sessions (individual)]	17
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue – 12 months]	28
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue – 3 months]	28
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue – 1 month]	28
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue direct debit (no lock in) per month]	28
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue direct debit (ongoing) per month]	28
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue membership (group fitness only) – 12 months]	28
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue membership (group fitness only) – direct debit (no lock in) per month]	29
Adults (includes gym and fitness classes and pools at Waves)	[Multi venue membership (group fitness only) – direct debit (ongoing) per month]	29
Adults *	[Swimming lessons (per lesson)]	7
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Advance deposits]	45
Advertising – planning application	[Development Approvals]	36
Amphitheatre – commercial rate per hour	[Foyer and balcony areas]	34
Amphitheatre – community rate per hour	[Foyer and balcony areas]	34
Annual administration fee for dinghy storage service	[Crossovers – as per crossovers above]	46
Annual application for approval or renewal of approval to breed cats (per cat)	[Cat licence fees]	21
Annual inspection fee	[Swimming pool / spa]	41
Annual inspection fee – after dog is declared dangerous	[Dog poundage fees]	20
Annual membership fee	[Membership & activity fees]	17

A [continued]

Annual user licence fee (Noranda etc) Application	[Tennis courts]	24
Application for a building approval certificate for a building in respect of which unauthorised work has been done	[Home occupation]	37
Application for a building approval certificate for an existing building where unauthorised work has not been done	[Application for occupancy permits, building approval certificates]	40
Application for a replacement occupancy permit for permanent change of the buildings use, classification	[Application for occupancy permits, building approval certificates]	40
Application for a temporary occupancy permit for an incomplete building	[Application for occupancy permits, building approval certificates]	39
Application for an occupancy permit for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	40
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	[Application for occupancy permits, building approval certificates]	40
Application for modification of an occupancy permit for additional use of a building on a temporary basis	[Application for occupancy permits, building approval certificates]	39
Application for more than 2 dogs	[Kennel establishment]	21
Application for more than 3 cats	[Kennel establishment]	21
Application for occupancy permit for a completed building	[Application for occupancy permits, building approval certificates]	39
Application to extend the time which an occupancy permit of building approval certificate has effect	[Application for occupancy permits, building approval certificates]	40
Application to replace an occupancy permit for an existing building	[Application for occupancy permits, building approval certificates]	40
Aquanauts (WA seniors card holder) *	[Casual health & fitness]	10
Aquanauts (WA seniors card holders) *	[10 visit vouchers]	8
Aquatic facility hire additional lifeguard per hour	[Hire rates]	9
Aquatic facility hire inside or outside additional per hour (after hours only)	[Hire rates]	9
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	[Hire rates]	9
Asset and Mapping Services	[Land information certificates (per property)]	19
Audio ear buds	[Library & Customer Services]	19
Authorised tennis coaching (commercial) – day rate per hour per court (up until 6:00 PM)	[Tennis courts]	24
Authorised tennis coaching (commercial) – night rate per hour per court (after 6:00 PM)	[Tennis courts]	24

B

Back section – commercial rate per hour	[Function suite]	33
Back section – community rate per hour	[Function suite]	33
Back section – fundraiser rate per hour	[Function suite]	33
Back section – public holiday rate per hour	[Function suite]	33
Badminton / table tennis / pickleball equipment hire fee	[Sportshall]	27
Badminton court / table tennis / pickleball per hour	[Sportshall]	27
Baseball / softball	[Seniors (18 years +)]	23
Basketball per team per week	[Sporting competitions]	27
Bayswater town centre – per bay	[Cash in lieu of car parking]	37
Birthday party (up to 15 children, 15 adults)	[Activities]	20
Birthday party (up to 25 children, 25 adults)	[Activities]	20
Birthday party per person	[Birthday parties]	10
Birthday party promotion	[Birthday parties]	10
Black and white A4 (per page)	[Printing from public PCs]	19

B [continued]

Black and white A4 and A3 (per page)	[Photocopying]	19
Bond – part room hire	[Function suite]	34
Bond – whole room hire	[Function suite]	34
Bond (refundable)	[Hire rates]	9
Booking deposit 1	[Community Development]	18
Booking deposit 2	[Community Development]	18
Booking fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	15
Booking late change fee	[Function suite]	34
Bouncy castle hire per hour	[Hire rates]	8
Bouncy castle per hour group booking	[Activities]	20
Buidling approval certificate for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	40
Buidling approval certificate for unauthorised building work	[Building service levy (collection only) over \$45,000]	41
Building approval certificate for approved building work	[Building service levy (collection only) \$45,000 or less]	40
Building approval certificate for approved building work	[Building service levy (collection only) over \$45,000]	41
Building inspection service fee	[Statutory Building]	38
Building permit	[Building service levy (collection only) \$45,000 or less]	40
Building permit	[Building service levy (collection only) over \$45,000]	41
Bus non-refueling fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	15
Buy 1 10 visit voucher, get the second at half price	[Promotions]	11
Buy 1 x 10 visit pass and get 2nd half price	[Leisure program specials]	30

C

Campania association monthly fee	[Mezzanine room]	25
Cancellation fee	[Membership fees]	13
Cancellation fee	[Leisure program specials]	31
Card replacement fee	[Membership fees]	13
Cardiac rehab entry	[Activities]	10
Carnival entry fee per swimmer	[Carnivals]	8
Carnival fee (additional per hour)	[Carnivals]	8
Carnival fee (up to 3 hours)	[Carnivals]	8
Carramar Hostel	[Accommodation payments, service fees, daily fees, retentions and other charges]	43
Carramar Village	[Accommodation payments, service fees, daily fees, retentions and other charges]	43
Casual admission – 10 visit pass per hour	[Sportshall]	27
Casual admission – per person per hour	[Sportshall]	27
Casual bond	[Bonds]	26
Casual day rate *	[Casual health & fitness]	10
Casual group fitness concession – 30 minutes	[Leisure program specials]	31
Casual group fitness concession – 45-60 minutes	[Leisure program specials]	31
Casual group fitness concession – 90 minutes	[Leisure program specials]	31
Casual hire – full day	[Other reserve hire rates]	24
Casual hire – half day	[Other reserve hire rates]	24
Casual weekly rate *	[Casual health & fitness]	10
Cat surrender fee	[Cat poundage fees]	21
Cat trap collection fee (rescheduling / no show)	[Cat poundage fees]	21
Cat trap delivery fee	[Cat poundage fees]	21
Championship	[Entry fees – participants]	16
Change of use / no development	[Development Approvals]	36
Change of use / no development – retrospective penalty for application	[Development Approvals]	36

C [continued]

Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	[Information Management Services]	44
Charge for delivery, packaging and postage	[Information Management Services]	44
Charge for duplicating a tape, film or computer information	[Information Management Services]	44
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	[Information Management Services]	44
Child	[Season pass]	19
Child (3 – 15 years) *	[10 visit vouchers]	8
Child (3-15 years) *	[Casual swimming]	6
Child entry (2 years to 16 years)	[Open November to March]	19
Children	[Day sessions (individual)]	16
Children	[Entry fees – presentation night]	17
Children	[Evening sessions (individual)]	17
Circuit room 1 hour	[Fitness activity hire]	11
City of Bayswater based clubs	[Juniors – applicable to all reserves]	24
City of Bayswater clubs – out of season club training (per night, per club)	[Home ground training]	24
City of Bayswater clubs – seasonal training (per night, per club)	[Home ground training]	24
City of Bayswater Hostel	[Accommodation payments, service fees, daily fees, retentions and other charges]	43
City of Bayswater number plates	[Crossovers – as per crossovers above]	46
City of Bayswater residents	[Bayswater Waves]	6
Cleaning fee (per hour)	[Other fees]	35
Cleaning fee 2	[Other fees]	36
Cleaning fee 3	[Other fees]	36
Clearance reinspection (subdivision)	[Development Approvals]	36
Colour A4 (per page)	[Printing from public PCs]	19
Colour A4 and A3 (per page)	[Photocopying]	19
Commercial	[Verge bond]	46
Commercial / industrial plans – plus photocopy charge	[Statutory Building]	38
Commercial food stall (less than 4 hours)	[Site fees]	16
Commercial food stall (whole day)	[Site fees]	16
Commercial rate per hour	[Meeting room]	25
Commercial rate per hour	[Main hall]	25
Commercial rate per hour	[Meeting room]	25
Commercial rate per hour	[Mezzanine room]	25
Commercial rate per hour	[Dining room and kitchen]	26
Commercial rate per hour	[Main hall and kitchen]	26
Commercial rate per hour	[Full facility]	26
Commercial rate per hour	[Main hall and kitchen]	26
Commercial rate per hour	[Harry Hall activity room]	26
Commercial rate per hour	[Full facility]	26
Commercial service (annual charge)	[Sanitation]	47
Commercial, industrial and multi residential development	[Certified application for a building permit]	39
Community event fee per hour	[Hire rates]	9
Community hall – promotion (charges rate)	[Community hall]	33
Community hall – promotion (up to \$500)	[Community hall]	33
Community physiotherapy	[Other fees]	17
Community rate per hour	[Meeting room]	25
Community rate per hour	[Main hall]	25
Community rate per hour	[Meeting room]	25
Community rate per hour	[Mezzanine room]	25
Community rate per hour	[Dining room and kitchen]	26
Community rate per hour	[Main hall and kitchen]	26
Community rate per hour	[Full facility]	26
Community rate per hour	[Main hall and kitchen]	26

C [continued]

Community rate per hour	[Harry Hall activity room]	26
Community rate per hour	[Full facility]	26
Community stall (whole day)	[Site fees]	16
Compliance re-inspection fee	[Swimming pool / spa]	41
Computer lessons	[Other fees]	17
Concession (health care card or student card) *	[Casual swimming]	6
Concession (includes gym and fitness classes and pools at Waves)	[Multi venue – 12 months]	28
Concession (includes gym and fitness classes and pools at Waves)	[Multi venue direct debit (no lock in) per month]	28
Concession (includes gym and fitness classes and pools at Waves)	[Multi venue direct debit (ongoing) per month]	28
Concession (includes gym and fitness classes and pools at Waves)	[Multi venue membership (group fitness only) – 12 months]	28
Concession (includes gym and fitness classes and pools at Waves)	[Multi venue membership (group fitness only) – direct debit (no lock in) per month]	29
Concession (includes gym and fitness classes and pools at Waves)	[Multi venue membership (group fitness only) – direct debit (ongoing) per month]	29
Concession 1 month membership	[Full fitness – 1 month]	29
Concession 3 months membership	[Full fitness – 3 months]	29
Concession entry	[Open November to March]	19
Concession membership	[Full fitness direct debit (no lock in) per month]	29
Concession membership	[Full fitness direct debit (ongoing) per month]	29
Concrete path – 2m wide (per m ²)	[Repair charges for damage]	46
Constructed by council (per m ²)	[Crossovers constructed by council]	46
Convert to trafficable drainage lids	[Crossovers – as per crossovers above]	46
Coopex	[Environmental Health]	41
Copy of rates notice (current & previous years charge per year)	[Financial Services]	44
Cost for kerb removal	[Constructed privately and subsidised]	46
Council agendas	[Corporate documents]	44
Council minutes	[Corporate documents]	44
Country Womens Association (CWA) – Bayswater branch per hour	[Meeting room]	25
Creche 1 hour	[Activities]	10
Creche 1 hour	[Creche]	34
Creche 1.5 hours	[Activities]	10
Creche 1.5 hours	[Creche]	34
Creche 10 visit coupon (1 hour visits)	[Activities]	10
Creche 10 visit coupon (1.5 hour visits)	[Activities]	10
Creche 10 visit coupon (2 hour visits)	[Activities]	10
Creche 10 visit coupon 1 hour	[Creche]	34
Creche 10 visit coupon 1.5 hours	[Creche]	35
Creche 10 visit coupon 2 hours	[Creche]	35
Creche 2 hours	[Activities]	10
Creche 2 hours	[Creche]	34
Creche room hire – commercial (2 hours)	[Hire rates]	9
Creche room hire – community (2 hours)	[Hire rates]	9
Creche staff member per hour	[Creche]	35
Credit card surcharge	[Financial Services]	44
Cricket	[Seniors (18 years +)]	23
Crossover removals	[Repair charges for damage]	46
Crossovers over 22m ² and eligible for a subsidy will receive a maximum subsidy	[Crossovers constructed by council]	46
Crossovers to 22m ² and eligible for a subsidy will be subsidised on a 50 / 50 basis	[Crossovers constructed by council]	46
CTF (collection only)	[Statutory Building]	38

D

Daily keep – sustenance	[Public poundage]	20
Daily keep – sustenance	[Public poundage]	21
Daily ticket	[Bulk tickets adult]	17

Fee Name	Parent	Page
D [continued]		
Daily ticket	[Bulk tickets pensioners & children]	17
Damages to cat trap fee	[Cat poundage fees]	21
Dangerous dog products	[Other fees and charges]	23
Demolition permit	[Building service levy (collection only) \$45,000 or less]	40
Demolition permit	[Building service levy (collection only) over \$45,000]	41
Design review panel lodgement fee	[Development Approvals]	36
Design review panel sitting fees – chairperson	[Development Approvals]	36
Design review panel sitting fees – other members	[Development Approvals]	36
Development application (minor changes)	[Development Approvals]	36
Development Approvals	[Pre approval for building permit]	40
Development assessment panels	[Development Approvals]	36
Direct debit (no lock in) *	[Group fitness only]	13
Direct debit (no lock in) *	[Health club only]	13
Direct debit (no lock in) *	[Aquatic only]	13
Direct debit (no lock in) *	[Facility membership (gold card – individual)]	13
Direct debit (no lock in) *	[Multi venue membership (individual)]	14
Direct debit (no lock in) *	[Health club only]	14
Direct debit (no lock in) *	[Group fitness only]	14
Direct debit (no lock in) *	[Aquatic only]	14
Direct debit (no lock in) *	[Facility membership (gold card – individual)]	15
Direct debit (no lock in) *	[Multi venue membership (individual)]	15
Direct debit (no lock in) *	[Multi venue membership (group fitness only)]	15
Direct debit (no lock in) *	[Squad aquatic membership (under 16 years)]	15
Direct debit (ongoing) – multi venue	[Corporate memberships]	30
Direct debit (ongoing) – multi venue *	[Corporate membership (minimum of 5 from the same business)]	14
Direct debit (ongoing) *	[Group fitness only]	13
Direct debit (ongoing) *	[Health club only]	13
Direct debit (ongoing) *	[Aquatic only]	13
Direct debit (ongoing) *	[Facility membership (gold card – individual)]	13
Direct debit (ongoing) *	[Multi venue membership (individual)]	14
Direct debit (ongoing) *	[Multi venue membership (group fitness only)]	14
Direct debit (ongoing) *	[Multi venue membership (family)]	14
Direct debit (ongoing) *	[Additional child]	14
Direct debit (ongoing) *	[Health club only]	14
Direct debit (ongoing) *	[Group fitness only]	14
Direct debit (ongoing) *	[Aquatic only]	15
Direct debit (ongoing) *	[Facility membership (gold card – individual)]	15
Direct debit (ongoing) *	[Multi venue membership (individual)]	15
Direct debit (ongoing) *	[Multi venue membership (group fitness only)]	15
Direct debit (ongoing) *	[Squad aquatic membership (under 16 years)]	15
Direct debit four weekly cost – adult group lessons *	[Swimming lessons (per lesson)]	7
Direct debit four weekly cost – private one on one *	[Swimming lessons (per lesson)]	7
Direct debit four weekly cost – special needs *	[Swimming lessons (per lesson)]	7
Direct debit four weekly cost *	[Swimming lessons (per lesson)]	7
Direct debit joining fee	[Direct debit fees]	13
Direct debit joining fee	[Leisure program specials]	31
Direct debit joining fee *	[Swimming lessons (per lesson)]	7
Direct debit joining fee special	[Leisure program specials]	31
Direct debit re-joining fee special *	[Swimming lessons (per lesson)]	7
Direct debit set up fee	[Financial Services]	44
Direct debt (no lock in) *	[Multi venue membership (group fitness only)]	14
Dog obedience classes per hour (limited reserve use)	[Other reserve hire rates]	24
Dog surrender fee	[Dog poundage fees]	20
Domestic development	[Certified application for a building permit]	39
Domestic service (annual charge)	[Sanitation]	47
Duo or trio (per person)	[Entry fees – participants]	16

E		
Each additional bin thereafter	[Miscellaneous charges]	27

E [continued]

Early bird discounts – 10%	[Leisure program specials]	30
Early bird team registration fee	[Sporting competitions]	27
Electric or razor wire fence	[Statutory Building]	38
Electronic format (per ward)	[Electoral roll]	44
Electronic timing set (per carnival)	[Carnivals]	8
Engineering Services	[Pre approval for building permit]	40
Entry fee	[Art award and exhibition]	16
Entry fee	[Art award and exhibition – youth]	16
Entry fee	[Twilight access – 4:00 PM to close October to March (3:00 PM April to September)]	50
Entry Fee	[Twilight access – 4:00 PM to close October to March (3:00 PM April to September)]	49
Entry fee for activities	[Membership & activity fees]	18
Environmental Health	[Land information certificates (per property)]	19
Environmental Health	[Pre approval for building permit]	40
Equipment hire fee 1	[Hire rates]	9
Equipment hire fee 10	[Hire rates]	9
Equipment hire fee 11	[Hire rates]	9
Equipment hire fee 12	[Hire rates]	9
Equipment hire fee 13	[Hire rates]	9
Equipment hire fee 14	[Hire rates]	9
Equipment hire fee 15	[Hire rates]	9
Equipment hire fee 16	[Hire rates]	9
Equipment hire fee 2	[Hire rates]	9
Equipment hire fee 3	[Hire rates]	9
Equipment hire fee 4	[Hire rates]	9
Equipment hire fee 5	[Hire rates]	9
Equipment hire fee 6	[Hire rates]	9
Equipment hire fee 7	[Hire rates]	9
Equipment hire fee 8	[Hire rates]	9
Equipment hire fee 9	[Hire rates]	9
Erection of directional sign	[Statutory Building]	38
Existing team re-registration fee	[Sporting competitions]	27
External adult squad entry	[Squads]	7
External junior squad entry	[Squads]	7
External junior squad entry	[10 visit vouchers]	8
External junior squad entry + 1 spectator	[Squads]	7
External junior squad entry + 1 spectator	[10 visit vouchers]	8

F

Facility bond	[Bonds]	26
Facility bond	[Bonds]	38
Family	[Season pass]	20
Family fun day 3 years and over entry fee	[Activities]	10
Family pass (2+2 or 1+3) *	[Casual swimming]	6
Family swim – 2 adults / 3 children	[Open November to March]	19
Fee	[Charges for photocopying documents and/or records per hour, or pro rata for a part of an hour of staff time]	45
Fee for issuing a final demand	[Fines and penalties enforcement fees]	44
Fee for issuing building / landscapers access permit	[Miscellaneous charges]	27
Fee for issuing wedding access permit	[Miscellaneous charges]	27
Fee for preparing an enforcement certificate	[Fines and penalties enforcement fees]	44
Fee for registering an infringement notice with the registry	[Fines and penalties enforcement fees]	44
Fee for withdrawal of infringement (permits / ACROD – repeat offenders)	[Fines and penalties enforcement fees]	44
Festival passes excluding presentation night	[Bulk tickets adult]	17
Field sports commercial coaching per hour	[Other reserve hire rates]	24
Financial statement (per property, per year)	[Financial Services]	44
Fines / prosecutions	[Environmental Health]	41
Fire break installation	[Other fees and charges]	23
First game fee	[Leisure program specials]	31

F [continued]

Fit kids – 10 week program	[Leisure program specials]	31
Fit kids – per lesson rate	[Leisure program specials]	31
Fitness appraisal (non member)	[Members prices]	31
Fitness appraisal *	[Casual health & fitness]	10
Fitness instructor hire 1 hour	[Fitness activity hire]	11
Fitness program (non member)	[Members prices]	31
Fitness program *	[Casual health & fitness]	10
Floating volleyball net per hour	[Hire rates]	9
Food sampling reports	[Environmental Health]	41
Football (AFL)	[Seniors (18 years +)]	23
Football (Gaelic)	[Seniors (18 years +)]	23
For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	[Uncertified application for a building permit]	39
For demolition work in respect of a class 1 or class 10 building or incidental structure	[Application for a demolition permit]	39
For demolition work in respect of a class 2 to class 9 building or incidental structure	[Application for a demolition permit]	39
For the extension of time to which a building or demolition permit has effect	[Application to extend building or demolition permit]	39
For the issue of a licence for the deposit of materials on, or excavation of a street	[Statutory Building]	38
Foyer display per day	[Hire rates]	9
Foyer weekly display rate	[Foyer and balcony areas]	34
Frank Drago / Wotton Reserve	[Enclosed grounds]	24
Free 1 day trial membership	[Promotions]	11
Free 1 day trial membership	[Membership specials]	30
Free 3 days trial membership	[Promotions]	11
Free 3 days trial membership	[Membership specials]	30
Free birthday cake	[Promotions]	11
Free birthday cake	[Promotions]	20
Free class	[Promotions]	11
Free equipment hire	[Promotions]	11
Free equipment hire	[Promotions]	20
Free group fitness class (monthly special)	[Membership specials]	30
Free mini golf	[Promotions]	20
Free one on one lessons	[Swimming lessons (per lesson)]	7
Free spa / sauna upgrade	[Promotions]	11
Free trial visit	[Leisure program specials]	30
Front section – commercial rate per hour	[Function suite]	33
Front section – community rate per hour	[Function suite]	33
Front section – fundraiser rate per hour	[Function suite]	33
Front section – public holiday rate per hour	[Function suite]	33
Full arena junior booking per hour	[Sportshall]	27
Full arena per hour	[Sportshall]	27
Full arena per hour	[Schools fees]	28
Full fitness adult (includes gym and fitness classes)	[Full fitness membership – 12 months]	29
Full fitness concession (full time students / seniors)	[Full fitness membership – 12 months]	29
Full page	[Program advertising]	17
Full suite – commercial full day rate	[Function suite]	33
Full suite – commercial half day rate (4 hours)	[Function suite]	33
Full suite – commercial rate per hour	[Function suite]	33
Full suite – community full day rate	[Function suite]	33
Full suite – community half day rate (4 hours)	[Function suite]	33
Full suite – community rate per hour	[Function suite]	33
Full suite – full day public holiday rate	[Function suite]	33
Full suite – fundraiser full day rate	[Function suite]	33
Full suite – fundraiser half day rate (4 hours)	[Function suite]	33
Full suite – fundraiser rate per hour	[Function suite]	33
Full suite – half day public holiday rate (4 hours)	[Function suite]	33
Full suite – public holiday rate per hour	[Function suite]	33

F [continued]

Fun nut hire double	[Hire rates]	9
Fun nut hire per hour (large)	[Hire rates]	9
Fun nut hire per hour (small)	[Hire rates]	9
Function cleaning – full room	[Function suite]	34
Function cleaning – half room	[Function suite]	34
Function cleaning – kitchen	[Function suite]	34
Function suite – promotion (hire room for lesser fees and charges rate)	[Function suite]	34
Function suite – promotion (up to \$500)	[Function suite]	34
Function suite – promotion free dance floor hire	[Function suite]	34
Function suite – promotion free stage hire	[Function suite]	34
Function suite – promotion free stage upgrade	[Function suite]	34
Fundraiser rate per hour	[Meeting room]	25
Fundraiser rate per hour	[Main hall]	25
Fundraiser rate per hour	[Meeting room]	25
Fundraiser rate per hour	[Mezzanine room]	25
Fundraiser rate per hour	[Dining room and kitchen]	25
Fundraiser rate per hour	[Main hall and kitchen]	26
Fundraiser rate per hour	[Full facility]	26
Fundraiser rate per hour	[Main hall and kitchen]	26
Fundraiser rate per hour	[Harry Hall activity room]	26
Fundraiser rate per hour	[Full facility]	26
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Advance deposits]	45

G

Greater than 10 sqm	[Club equipment storage area]	23
Greenwaste service	[Additional domestic refuse service charges]	47
Greenwaste service	[Additional commercial refuse service charges]	48
Ground / 1st floor lobby – commercial rate per hour	[Foyer and balcony areas]	34
Ground / 1st floor lobby – community rate per hour	[Foyer and balcony areas]	34
Group booking entry	[Open November to March]	19
Group booking hire fee	[Activities]	20
Group fitness – 30 minutes*	[10 visit vouchers]	8
Group fitness – 45-60 minutes *	[10 visit vouchers]	8
Group fitness – 90 minutes *	[10 visit vouchers]	8
Group fitness casual – 30 minutes	[Leisure program specials]	31
Group fitness casual – 45-60 minutes	[Leisure program specials]	31
Group fitness casual – 90 minutes	[Leisure program specials]	31
Group fitness class room hire	[Schools fees]	28
Group fitness classes – 30 minutes *	[Casual health & fitness]	10
Group fitness classes – 45-60 minutes *	[Casual health & fitness]	10
Group fitness classes – 90 minutes *	[Casual health & fitness]	10
Group fitness concession – 30 minutes *	[10 visit vouchers]	8
Group fitness concession – 30 minutes *	[Casual health & fitness]	10
Group fitness concession – 45-60 minutes *	[10 visit vouchers]	8
Group fitness concession – 45-60 minutes *	[Casual health & fitness]	10
Group fitness concession – 90 minutes *	[10 visit vouchers]	8
Group fitness concession – 90 minutes *	[Casual health & fitness]	10
Group fitness promo pack – buy 1 x 10 visit pass get the 2nd half price	[Membership specials]	30
Group fitness promo pack – buy 1 x 10 visit pass get the second half price	[Promotions]	11
Gym / group fitness only adult	[Gym or group fitness only – 12 months]	29
Gym / group fitness only adult	[Gym or group fitness only direct debit (no lock in)]	29
Gym / group fitness only adult	[Gym or group fitness only direct debit (ongoing)]	30
Gym casual	[Leisure program specials]	31

G [continued]

Gym casual concession	[Leisure program specials]	31
Gym only concession (full time students / seniors)	[Gym or group fitness only – 12 months]	29
Gym only concession (full time students / seniors)	[Gym or group fitness only direct debit (no lock in)]	30
Gym only concession (full time students / seniors)	[Gym or group fitness only direct debit (ongoing)]	30
Gymnasium *	[10 visit vouchers]	8

H

Hairdressing service (half day)	[Other fees]	17
Hairdressing service (whole day)	[Other fees]	17
Half court junior per hour	[Sportshall]	27
Half court per hour	[Sportshall]	27
Half page	[Program advertising]	17
Half price family swim	[Promotions]	11
Half price joining fee	[Promotions]	11
Hardcopy format (per ward)	[Electoral roll]	44
Health business enquiry	[Environmental Health]	41
Health club casual workout *	[Casual health & fitness]	10
Health club concession *	[Casual health & fitness]	10
Heavy coated paper – 1m sheet off roll	[Material costs]	47
High gloss photo paper – 1m sheet off roll	[Material costs]	47
High risk food business	[Environmental Health]	41
Hockey per team per week	[Sporting competitions]	27
Holiday program – 10 days (includes 2 spectators) *	[Swimming lessons (per lesson)]	7
Holiday program – 5 days *	[Swimming lessons (per lesson)]	7
Holiday program *	[Swimming lessons (per lesson)]	7
Hourly rate thereafter	[Digital data requests]	47
Hourly room hire rate creche – commercial rate	[Creche]	35
Hourly room hire rate creche – community rate	[Creche]	35
Hourly room hire rate creche – public holiday rate	[Creche]	35
Hydrotherapy pool per hour	[Hire rates]	9

I

Industrial / commercial – 150mm thick (extra per m ²)	[Crossovers constructed by council]	46
Information Management Services	[Land information certificates (per property)]	19
Inspection fee – declaring a dog dangerous	[Dog poundage fees]	20

J

Joining fee membership special	[Direct debit fees]	13
Junior sport player fee (may be charged as a team)	[Sporting competitions]	27

K

Kennel licence fee	[Kennel establishment]	21
Kerbing (per metre)	[Repair charges for damage]	46
Key bond	[Bonds]	26
Key bond	[Bonds]	38
Kickboard hire per session (includes other pool equipment)	[Hire rates]	9
Kickstart pack (4 x 30 minute sessions)	[Members prices]	31

L

Lacrosse	[Seniors (18 years +)]	23
----------	------------------------	----

L [continued]

Ladies morning netball	[Sporting competitions]	27
Land information certificate (property settlement questionnaire)	[Development Approvals]	36
Lane hire – 25m / wave casual hire per hour	[Hire rates]	9
Lane hire – 25m / wave club hire per hour	[Hire rates]	9
Lane hire – 25m / wave pool regular hire per hour	[Hire rates]	9
Lane hire – 50m olympic pool casual hire per hour	[Hire rates]	9
Lane hire – 50m olympic pool club hire per hour	[Hire rates]	9
Lane hire – 50m olympic pool regular hire per hour	[Hire rates]	9
Large divided area – commercial rate per hour	[Community hall]	33
Large divided area – community rate per hour	[Community hall]	33
Large divided area – fundraiser rate per hour	[Community hall]	33
Large divided area – public holiday rate per hour	[Community hall]	33
Large divided area – public holiday rate per hour	[Community hall]	33
Less than 10 sqm	[Club equipment storage area]	23
Less than 50 parking bays	[Signs maintenance costs borne by]	22
Library bags (per bag)	[Library & Customer Services]	18
Licence of a lodging house	[Environmental Health]	41
Licence of a morgue	[Environmental Health]	41
Life members fee waiver	[Membership & activity fees]	18
Lifeguard hire per hour	[Activities]	20
Lifesaving award – levels 10 – 16 *	[Swimming lessons (per lesson)]	7
Lifetime	[Micro-chipped and sterilised]	21
Lifetime	[Micro-chipped and unsterilised]	21
Lifetime	[Micro-chipped and sterilised]	21
Local law – full set	[Corporate documents]	44
Local law – per law	[Corporate documents]	44
Lockers – 1 hour	[Hire rates]	8
Lockers – 2 hours	[Hire rates]	8
Lockers – 4 hours	[Hire rates]	8
Lockers – 6 hours	[Hire rates]	8
Lost, damaged, stolen Library Board materials (i.e. books, DVDs, talking books and graphic novels)	[Library & Customer Services]	18
Lost, damaged, stolen library membership card (per card)	[Library & Customer Services]	18

M

Market stall – non food (less than 4 hours)	[Site fees]	16
Market stall – non food (whole day) per stall	[Site fees]	16
Maximum limit	[Constructed privately and subsidised]	46
Maylands town centre – per bay	[Cash in lieu of car parking]	37
Medium divided area – commercial rate per hour	[Community hall]	32
Medium divided area – community rate per hour	[Community hall]	32
Medium divided area – fundraiser rate per hour	[Community hall]	32
Medium divided area – public holiday rate per hour	[Community hall]	32
Medium risk food business	[Environmental Health]	41
Mertome Gardens	[Accommodation payments, service fees, daily fees, retentions and other charges]	43
MHI (CD)	[Development Approvals]	36
Mini golf	[Activities]	20
Mini golf per hour group booking	[Activities]	20
Minimum site repair charge	[Repair charges for damage]	46

M [continued]

More than 100 lots	[Form 24 approval for a strata plan]	37
More than 195 lots	[Subdivision clearances]	37
Morley town centre – per bay	[Cash in lieu of car parking]	37
Multiple swimming program promotion	[Swimming lessons (per lesson)]	7

N

Netball per team per week	[Sporting competitions]	27
New customer first term discount	[Swimming lessons (per lesson)]	7
New team registration fee	[Sporting competitions]	27
No charge	[Meeting room]	25
No charge	[Main hall]	25
No charge	[Miscellaneous charges]	27
No charge (fee waiver)	[Council-operated & not-for-profit community groups]	15
Noise management plan fee	[Environmental Health]	42
Non City of Bayswater clubs – training (per night, per club)	[Home ground training]	24
Non refundable deposit	[Birthday parties]	10
Non-application, modification, of building standard	[Application for occupancy permits, building approval certificates]	40
Non-City of Bayswater based schools / clubs	[Juniors – applicable to all reserves]	24
Non-member entry fee per activity	[Membership & activity fees]	18
Noranda	[Accommodation payments, service fees, daily fees, retentions and other charges]	43
Not more than \$50,000	[Development applications]	37

O

Occupancy permit for approved building work	[Building service levy (collection only) \$45,000 or less]	40
Occupancy permit for approved building work	[Building service levy (collection only) over \$45,000]	41
Occupancy permit for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	40
Occupancy permit for unauthorised building work	[Building service levy (collection only) over \$45,000]	41
Occupancy permit reinspection fee	[Application for occupancy permits, building approval certificates]	40
Off peak swim (Monday to Friday 11:30 AM – 1:30 PM, excludes school holidays) *	[Casual swimming]	6
Off peak swim (Monday to Friday 11:30 AM – 1:30 PM, excludes school holidays) *	[10 visit vouchers]	8
Offensive trades	[Environmental Health]	41
One free lesson promotion	[Swimming lessons (per lesson)]	7
One year	[Micro-chipped and sterilised]	21
One year	[Micro-chipped and unsterilised]	21
One year	[Micro-chipped and sterilised]	21
Other animals (excepting cats)	[Public poundage]	20
Other areas	[Cash in lieu of car parking]	37
Other maps	[Development Approvals]	36
Other reports (per page) A4	[Development Approvals]	36
Other team sports	[Seniors (18 years +)]	23
Over \$21,500,000	[Development applications]	37
Ownership details in writing (per property)	[Financial Services]	44

P

Packup fee – large functions	[All bookings]	32
Packup fee – small functions	[All bookings]	32
Parking permit fee	[Parking]	23
Parking permit replacement (lost permits)	[Parking]	23
Party (up to 10 children, 1 adult spectator per child)	[Birthday parties]	10
Party (up to 20 children, 1 adult spectator per child)	[Birthday parties]	10

P [continued]

Party (up to 30 children, 1 adult spectator per child)	[Birthday parties]	10
Party inflatable hire (1 hour)	[Birthday parties]	10
Party leader (2 hours)	[Birthday parties]	10
Party leader (2 hours)	[Activities]	20
Payment arrangement fee	[Financial Services]	44
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Meeting room]	25
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Main hall]	25
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Meeting room]	25
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Mezzanine room]	25
Peak tariff – additional staff member per hour (Friday / Saturday)	[Function suite]	34
Peak tariff – additional staff member per hour (public holiday)	[Function suite]	34
Peak tariff – additional staff member per hour (Sunday)	[Function suite]	34
Peak tariff 1 staff member (Friday / Saturday)	[Function suite]	34
Peak tariff 1 staff member (public holiday)	[Function suite]	34
Peak tariff 1 staff member (Sunday)	[Function suite]	34
Penalty for retrospective application	[Home occupation]	37
Penalty for retrospective development application	[Development applications]	37
Penalty for retrospective renewal application	[Home occupation]	37
Pensioners	[Day sessions (individual)]	16
Pensioners	[Entry fees – presentation night]	17
Pensioners	[Evening sessions (individual)]	17
Per annum	[Additional charges]	22
Per copy	[Program]	17
Per day	[Additional charges]	22
Per day	[Commercial filming fees]	22
Per lesson	[Squads]	7
Per month	[Additional charges]	22
Per month	[Commercial filming fees]	22
Per page A3	[Plain]	45
Per page A3	[Colour]	45
Per page A4	[Plain]	45
Per page A4	[Colour]	45
Per week	[Additional charges]	22
Per week	[Commercial filming fees]	22
Permit application fee	[Stallholders & traders]	22
Permit application fee	[Application and renewal fees]	38
Permit application Fee	[Commercial filming fees]	22
Permit renewal fee	[Application and renewal fees]	38
Permit to use septic tank system	[Environmental Health]	41
Personal trainer (up to 3 hours max)	[Other reserve hire rates]	24
Planning approval search fee	[Development Approvals]	36
Podium platform – single speaker only	[Function suite]	34
Police services accreditation swim and certificate	[Activities]	10
Pool inflatable (schools / user groups) including qualified staff per hour	[Hire rates]	8
Preliminary consideration of development plans	[Development Approvals]	36
Prepaid *	[Additional child]	14
Private lessons (includes 2 spectators) *	[Swimming lessons (per lesson)]	7
Private organisations	[Customised mapping]	47
Product service charge	[Digital data requests]	47
Program 1 fee	[Program fees]	18
Program 10 fee	[Program fees]	18
Program 11 fee	[Program fees]	18

P [continued]

Program 12 fee	[Program fees]	18
Program 13 fee	[Program fees]	18
Program 14 fee	[Program fees]	18
Program 15 fee	[Program fees]	18
Program 16 fee	[Program fees]	18
Program 17 fee	[Program fees]	18
Program 18 fee	[Program fees]	18
Program 19 fee	[Program fees]	18
Program 2 fee	[Program fees]	18
Program 20 fee	[Program fees]	18
Program 3 fee	[Program fees]	18
Program 4 fee	[Program fees]	18
Program 5 fee	[Program fees]	18
Program 6 fee	[Program fees]	18
Program 7 fee	[Program fees]	18
Program 8 fee	[Program fees]	18
Program 9 fee	[Program fees]	18
Program fee 1	[General program fees]	12
Program fee 1	[General program fees (per session)]	35
Program fee 10	[General program fees]	12
Program fee 10	[General program fees (per session)]	35
Program fee 11	[General program fees]	12
Program fee 11	[General program fees (per session)]	35
Program fee 12	[General program fees]	12
Program fee 12	[General program fees (per session)]	35
Program fee 13	[General program fees]	12
Program fee 13	[General program fees (per session)]	35
Program fee 14	[General program fees]	12
Program fee 14	[General program fees (per session)]	35
Program fee 15	[General program fees]	12
Program fee 15	[General program fees (per session)]	35
Program fee 16	[General program fees]	12
Program fee 16	[General program fees (per session)]	35
Program fee 17	[General program fees]	12
Program fee 17	[General program fees (per session)]	35
Program fee 18	[General program fees]	12
Program fee 18	[General program fees (per session)]	35
Program fee 19	[General program fees]	12
Program fee 19	[General program fees (per session)]	35
Program fee 2	[General program fees]	12
Program fee 2	[General program fees (per session)]	35
Program fee 20	[General program fees]	12
Program fee 20	[General program fees (per session)]	35
Program fee 21	[General program fees]	12
Program fee 21	[General program fees (per session)]	35
Program fee 22	[General program fees]	12
Program fee 22	[General program fees (per session)]	35
Program fee 23	[General program fees]	12
Program fee 23	[General program fees (per session)]	35
Program fee 24	[General program fees]	12
Program fee 24	[General program fees (per session)]	35
Program fee 25	[General program fees]	12
Program fee 25	[General program fees (per session)]	35
Program fee 26	[General program fees]	12
Program fee 26	[General program fees (per session)]	35
Program fee 27	[General program fees]	12
Program fee 27	[General program fees (per session)]	35
Program fee 28	[General program fees]	12
Program fee 28	[General program fees (per session)]	35
Program fee 29	[General program fees]	12
Program fee 29	[General program fees (per session)]	35
Program fee 3	[General program fees]	12
Program fee 3	[General program fees (per session)]	35
Program fee 30	[General program fees]	13

P [continued]

Program fee 30	[General program fees (per session)]	35
Program fee 4	[General program fees]	12
Program fee 4	[General program fees (per session)]	35
Program fee 5	[General program fees]	12
Program fee 5	[General program fees (per session)]	35
Program fee 6	[General program fees]	12
Program fee 6	[General program fees (per session)]	35
Program fee 7	[General program fees]	12
Program fee 7	[General program fees (per session)]	35
Program fee 8	[General program fees]	12
Program fee 8	[General program fees (per session)]	35
Program fee 9	[General program fees]	12
Program fee 9	[General program fees (per session)]	35
Prohibited verge parking and private parking signs (per sign) including installation	[Signs]	22
Promotional season passes – free (up to 5 per season)	[Season pass]	20
Property settlement questionnaire	[Land information certificates (per property)]	19
Public use only tennis courts – Crimea, Whatley, Hampton & Houghton	[Tennis courts]	24

Q

Qualified lifeguard / swim instructor per hour	[Carnivals]	8
Qualified pool supervisor per hour	[Carnivals]	8

R

Ratepayers	[Customised mapping]	47
Rates	[Land information certificates (per property)]	19
Reconsideration requests	[Development Approvals]	36
Recycling service	[Additional domestic refuse service charges]	47
Recycling service	[Additional commercial refuse service charges]	48
Refund / cancellation fee	[Carnivals]	8
Registered cats impound fee	[Public poundage]	21
Registered dogs impound fee	[Public poundage]	20
Registration fee per individual	[Entry fees – participants]	16
Release of impounded goods (non animal)	[Other fees and charges]	23
Relocate drainage pit	[Crossovers – as per crossovers above]	46
Remainder of month free (with any 12 month commitment)	[Membership specials]	30
Removal of tree to place a driveway	[Parks and Gardens]	48
Renewal	[Home occupation]	37
Replacement card fee	[Bayswater Waves]	6
Request for information – F.O.I. application fees	[Information Management Services]	43
Reserved outdoor area (4 hours) including shade shelter	[Hire rates]	9
Residential plans – includes photocopy charge	[Statutory Building]	38
Residential signage	[Signs maintenance costs borne by]	22
Residential strata plans – plus photocopy charge	[Statutory Building]	38
Retrieval of archived records	[Information Management Services]	44
Road scarring (per m ²)	[Repair charges for damage]	46
Room hire – educational institutions – direct community benefit	[Foyer and balcony areas]	34
Rubbish service	[Additional domestic refuse service charges]	47
Rubbish service	[Additional commercial refuse service charges]	48
Rugby (Union)	[Seniors (18 years +)]	23

S

Sale of donated and discarded items	[Library & Customer Services]	18
-------------------------------------	-------------------------------	----

Fee Name	Parent	Page
S [continued]		
Salisbury Retreat	[Accommodation payments, service fees, daily fees, retentions and other charges]	43
Salisbury Retreat	[Salisbury]	43
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	[Development Approvals]	36
Scheme text	[Development Approvals]	36
School aqua hire 1 hour	[Fitness activity hire]	11
School circuit hire 1 hour	[Fitness activity hire]	11
School fitness instructor hire	[Schools fees]	28
School group fitness room hire 1 hour	[Fitness activity hire]	11
School spin hire 1 hour	[Fitness activity hire]	11
Scuba single entry	[Activities]	10
Security bond – paid upon booking if function is more than \$250	[All bookings]	32
Seniors (WA seniors card holders) *	[Casual swimming]	6
Seniors (WA seniors card holders) or concession	[10 visit vouchers]	8
Seniors (WA seniors card holders) or concession (health care card) *	[Hydrotherapy, spa, sauna]	6
Seniors (WA seniors card holders) or concession (health care card) *	[Hydrotherapy, spa, sauna]	8
Septic tank application fee	[Environmental Health]	41
Septic tank plan copy	[Environmental Health]	41
Setup / pickup fee combined – large functions	[All bookings]	32
Setup / pickup fee combined – small functions	[All bookings]	32
Setup fee – large functions	[All bookings]	32
Setup fee – small functions	[All bookings]	32
Shade shelter hire per day	[Hire rates]	9
Sheet size A0	[Photocopy charge per copy (to be paid upon collection)]	41
Sheet size A0	[Locality mapping]	47
Sheet size A1	[Photocopy charge per copy (to be paid upon collection)]	41
Sheet size A1	[Locality mapping]	47
Sheet size A2	[Photocopy charge per copy (to be paid upon collection)]	41
Sheet size A2	[Locality mapping]	47
Sheet size A3	[Photocopy charge per copy (to be paid upon collection)]	41
Sheet size A3	[Locality mapping]	47
Sheet size A4	[Photocopy charge per copy (to be paid upon collection)]	41
Shopping trolley impound fee	[Other fees and charges]	23
Silver sneakers exercise class *	[Casual health & fitness]	10
Single court junior per hour	[Sportshall]	27
Single court per hour	[Sportshall]	27
Single sports hall per hour	[Schools fees]	28
Small / medium area – public holiday rate per hour	[Community hall]	33
Small / medium area hire – commercial rate per hour	[Community hall]	32
Small / medium area hire – community rate per hour	[Community hall]	32
Small / medium area hire – fundraiser rate per hour	[Community hall]	32
Small / medium area hire – public holiday rate per hour	[Community hall]	32
Small divided area – commercial rate per hour	[Community hall]	32
Small divided area – community rate per hour	[Community hall]	32
Small divided area – fundraiser rate per hour	[Community hall]	32
Small divided area – public holiday rate per hour	[Community hall]	32
Small meeting room – commercial rate per hour	[Meeting room]	32
Small meeting room – community rate per hour	[Meeting room]	32

S [continued]

Small meeting room – public holiday rate per hour	[Meeting room]	32
Smoke alarm inspection	[Statutory Building]	38
Soccer	[Seniors (18 years +)]	23
Soccer per team per week	[Sporting competitions]	27
Soft cover	["Changes they've seen" book]	19
Solo (all categories)	[Entry fees – participants]	16
Special needs (includes 2 spectators) *	[Swimming lessons (per lesson)]	7
Spectator *	[Casual swimming]	6
Spin room 1 hour	[Fitness activity hire]	11
Sporting clubs / associations	[Additional commercial refuse service charges]	48
Stage hire – large stage	[Function suite]	34
Stage hire – medium stage	[Function suite]	34
Stage hire – small stage	[Function suite]	34
Stallholder at events with expected attendance less than 500 people	[Site fees]	16
Standard dance floor – included	[Function suite]	34
Standard residential lot	[Verge bond]	46
State government	[Customised mapping]	47
Statutory Building	[Land information certificates (per property)]	19
Statutory Building	[Pre approval for building permit]	40
Storage and administration fee	[Abandoned vehicle fees]	22
Street business banners	[Program advertising]	17
Street lists/rate book (all ward)	[Financial Services]	44
Street lists/rate book (per ward)	[Financial Services]	44
Student *	[Hydrotherapy, spa, sauna]	6
Student *	[Hydrotherapy, spa, sauna]	8
Subsidy per m ²	[Constructed privately and subsidised]	46
Suspension and transfers	[Membership fees]	13
Suspension and transfers	[Leisure program specials]	31
Swimming lessons 16 weeks – Government Agency (group classes)	[Swimming lessons (per lesson)]	7
Swimming lessons 16 weeks – Government Agency (private one on one)	[Swimming lessons (per lesson)]	7
Swimming lessons 16 weeks – Government Agency (special needs)	[Swimming lessons (per lesson)]	7
Swimming school cancellation fee *	[Swimming lessons (per lesson)]	7

T

Tap medley	[Entry fees – participants]	16
Tea and coffee fee (bingo players only)	[Membership & activity fees]	18
Team forfeit bond	[Sporting competitions]	27
Team forfeit fine	[Sporting competitions]	27
Temporary limestone hardstand (per metre)	[Repair charges for damage]	46
Temporary public building, not requiring building licence, accommodating more than 1000 people	[Environmental Health]	41
Temporary public building, not requiring building licence, accommodating up to 1000 people	[Environmental Health]	41
Temporary public internet service membership	[Library & Customer Services]	19
Temporary verge crossing permit (verge protection permit)	[Verge bond]	46
Term – learn to swim *	[Swimming lessons (per lesson)]	7
Terms 1 and 4	[In term swimming]	6
Terms 2 and 3	[In term swimming]	6
Three (3) cubic metre bin	[Sanitation]	47
Three years	[Micro-chipped and sterilised]	21
Three years	[Micro-chipped and unsterilised]	21
Three years	[Micro-chipped and sterilised]	21
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	[Information Management Services]	44

Fee Name	Parent	Page
T [continued]		
Towage fee	[Abandoned vehicle fees]	22
Training room / mezzaine room hire (4 hours)	[Hire rates]	9
Training room / mezzaine room hire per hour	[Hire rates]	9
Transfer of kennel licence	[Kennel establishment]	22
Troupe or group (per person)	[Entry fees – participants]	16
Turf reinstatement fee	[Enclosed grounds]	24
Turn back time	[Promotions]	11
Turn back time	[Membership specials]	30
U		
Under 2 no charge	[Open November to March]	19
Unregistered cats impound fee	[Public poundage]	21
Unregistered dogs impound fee	[Public poundage]	20
Up to 1 free month (for approved promotions)	[Promotions]	11
Up to 1 free month (for approved promotions)	[Membership specials]	30
Upgrade adult *	[Hydrotherapy, spa, sauna]	6
Upgrade senior or concession *	[Hydrotherapy, spa, sauna]	7
Upgrade special	[Promotions]	11
Upgrade special	[Membership specials]	30
Upgrade student *	[Hydrotherapy, spa, sauna]	7
USB flash drives	[Library & Customer Services]	19
V		
Vacation lesson entry – Education Department	[In term swimming]	6
Vacation lesson entry (child + spectator) x 10 – Education Department	[In term swimming]	6
Vacation lesson entry (child) x 10 – Education Department	[In term swimming]	6
Volleyball per team per week	[Sporting competitions]	27
Volleyball training court per hour	[Sportshall]	27
Volunteer organisations	[Customised mapping]	47
Volunteer spectator	[Casual swimming]	6
W		
WACA country week cricket (per day)	[Turf cricket wickets]	24
WACA country week cricket synthetic wicket (per day)	[Turf cricket wickets]	24
Whole hall – commercial rate per hour	[Community hall]	33
Whole hall – community rate per hour	[Community hall]	33
Whole hall – fundraiser rate per hour	[Community hall]	33
Whole hall – public holiday rate per hour	[Community hall]	33
Whole hall full day rate – commercial rate	[Community hall]	33
Whole hall full day rate – community rate	[Community hall]	33
Whole hall full day rate – fundraiser rate	[Community hall]	33
Whole hall full day rate – public holiday rate	[Community hall]	33
Whole hall half day rate – commercial rate	[Community hall]	33
Whole hall half day rate – community rate	[Community hall]	33
Whole hall half day rate – fundraiser rate	[Community hall]	33
Whole hall half day rate – public holiday rate	[Community hall]	33
Withdrawal (once with FER)	[Fines and penalties enforcement fees]	45
Withdrawal after 28 days (before FER)	[Fines and penalties enforcement fees]	44
Written planning advice	[Development Approvals]	36
Z		
Zoning certificate	[Development Approvals]	36