

Agenda

Ordinary Council Meeting 28 February 2023

Notice of Meeting

The next Ordinary Council Meeting will take place in the Council Chambers, City of Bayswater Civic Centre, 61 Broun Avenue, Morley on **Tuesday, 28 February 2023** commencing at **7:00 pm**.

Yours sincerely



LUKE BOTICA
A/CHIEF EXECUTIVE OFFICER

16 February 2023

Meeting Procedures

1. All Council meetings are open to the public, except for matters dealt with under 'Confidential Items'.
2. Members of the public who are unfamiliar with meeting proceedings are invited to seek advice prior to the meeting from a City Staff Member.
3. Members of the public may ask a question during 'Public Question Time'.
4. Meeting procedures are in accordance with the City's *Standing Orders Local Law 2021*.
5. To facilitate smooth running of the meeting, silence is to be observed in the public gallery at all times, except for 'Public Question Time'.
6. Persons are not permitted to record (visual or audio) at the Council meeting without prior approval of the Council.
7. Council meetings will be livestreamed in accordance with the resolution of 24 August 2021. Images and voices may be captured and streamed. If you have any issues or concerns regarding the live streaming and recording of meetings, please contact the City's Governance team.
8. In the event of an emergency, please follow the instructions of City of Bayswater Staff.

City of Bayswater

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Council Chambers Seating Plan



Jeremy Edwards
CEO



Cr Filomena Piffaretti
Mayor



Cr Giorgia Johnson



Cr Lorna Clarke



Cr Dan Bull



Cr Elli Petersen-Pik



Cr Catherine Ehrhardt
Deputy Mayor



Cr Michelle Sutherland



Cr Assunta Meleca



Cr Steven Ostaszewskyj



Cr Sally Palmer



Cr Josh Eveson



Des Abel,
DCD



Doug Pearson,
DMPCA



Alan Ferris,
A/DCS



Luke Botica,
DWI

Agendas
and Minutes
Officer

Press

Gallery

Nature of Council's Role in Decision Making

Advocacy:	When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.
Executive/Strategic:	The substantial direction setting and oversight role of the Council, e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.
Legislative:	Includes adopting local law, town planning schemes and policies.
Review:	When Council reviews decisions made by officers
Quasi-Judicial:	<p>When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice.</p> <p>Examples of Quasi-Judicial authority include town planning applications, building licenses, applications for other permits/licenses (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</p>

City of Bayswater Standing Orders Local Law 2021

6.9 DEPUTATIONS

- (1) Allowance has been established for deputations to be heard at Agenda Briefing Forums the week prior to the Ordinary Council Meeting by any person or group wishing to be received. A deputation may be heard at the Council meeting, Agenda Briefing Forum or a Committee meeting open to the public at the discretion of Council, and the depute is to either-
 - (a) apply, before the meeting, to the CEO for approval and can be considered in both a verbal and written format;
 - (b) with the approval of the Presiding Member, at the meeting; and-
 - (c) are to be received by 1.30pm on the day of the forum receiving the deputation.
- (2) Upon receipt of a request for a deputation the CEO must refer the request to the relevant Council meeting, Agenda Briefing Forum or a Committee meeting.
- (3) Unless the Presiding Member allows, a depute invited to attend the meeting is not to address the meeting for a period exceeding 5 minutes.
- (4) Unless given leave by the Presiding Member, only two members of the deputation may address the meeting, although others may respond to specific questions from Members.
- (5) For the purposes of this clause, unless Council, Agenda Briefing Forum or the Committee determines otherwise, a deputation is taken to comprise all those people either in favour of, or opposed to, the matter which is the subject of the deputation.
- (6) Unless Council, Agenda Briefing Forum or the Committee resolves otherwise, any matter which is the subject of a deputation to the Council, Agenda Briefing Forum or a Committee open to the public is not to be decided by Council, Agenda Briefing Forum or the Committee until the deputation has completed its presentation.
- (7) The Presiding Member may require deputations to leave the meeting while other deputations are being heard in relation to that matter.
- (8) A member of the public who makes a deputation is to state his or her name and address, however only the name will be published in the minutes.

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1 Official Opening

2 Acknowledgement of Country

In accordance with the City of Bayswater's Reflect Reconciliation Action Plan November 2019-November 2020, the Presiding Member will deliver the Acknowledgement of Country.

Noongar Language

Ngalla City of Bayswater kaatanginy baalapa Noongar Boodja baaranginy, Wadjuk moort Noongar moort, boordiar's koora koora, boordiar's ye yay ba boordiar's boordawyn wah.

English Language Interpretation

We acknowledge the Traditional Custodians of the Land, the Whadjuk people of the Noongar Nation, and pay our respects to Elders past, present and emerging.

3 Announcements From The Presiding Member

4 Attendance

Members

North Ward

Cr Filomena Piffaretti, Mayor (Presiding Member)

Cr Josh Eveson

Cr Michelle Sutherland

Central Ward

Cr Assunta Meleca

Cr Steven Ostaszewskyj

Cr Sally Palmer

South Ward

Cr Catherine Ehrhardt, Deputy Mayor

Cr Elli Petersen-Pik

West Ward

Cr Dan Bull

Cr Lorna Clarke

Cr Giorgia Johnson

Officers

Mr Des Abel

Director Community and Development

Mr Doug Pearson

Director Major Projects and Commercial Activities

Mr Alan Ferris

A/Director Corporate and Strategy

Mr Luke Botica

Director Works and Infrastructure

Ms Amanda Albrecht

Manager Governance, Organisational Planning and Development

Ms Karen D'Cunha

Coordinator Governance

Ms Rebecca McKrill

Governance Officer

Observers

Press -
Public -

4.1 Apologies

Mr Jeremy Edwards Chief Executive Officer

4.2 Approved Leave of Absence

Nil.

4.3 Applications for Leave of Absence

5 Disclosure of Interest Summary

In accordance with section 5.65 of the *Local Government Act 1995* (WA):

A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by the member must disclose the nature of the interest -

- (a) in a written notice given to the CEO before the meeting; or
- (b) at the meeting immediately before the matter is discussed.

6 Public Question Time

In accordance with the *Local Government Act 1995*, the *Local Government (Administration) Regulations 1996* and the *City of Bayswater Standing Orders Local Law 2021* the following procedures relate to public question time:

1. A member of the public who raises a question during question time, is to state his or her name and address.
2. Each member of the public with a question is entitled to ask up to 3 questions.
3. The minimum time to be allocated for public question time is 15 minutes.
4. Questions from the public must relate to a matter affecting the local government. Questions relating to matters of business listed on the agenda will be considered in the first instance, followed by questions relating to Council business not listed on the agenda.
5. A summary of each question raised by members of the public at the meeting and a summary of the response to the question will be included in the minutes of the meeting.
6. Where a question is taken on notice at the meeting, a summary of the response to the question will be provided in writing to the member of public and included in the agenda for the following meeting.

6.1 Responses to Public Questions Taken on Notice

There were no Public Questions taken on notice at the meeting of 31 January 2023.

6.2 Public Question Time

7 Confirmation of Minutes

7.1 Ordinary Council Meeting - 6 December 2022

The Minutes of the Ordinary Council Meeting held on 6 December 2022 which have been distributed, be confirmed as a true and correct record, with the following amendments:

1. The minutes for item 10.1.1 corrected to show the first motion was moved by Cr Johnson, followed by the officer recommendation moved by Cr Petersen-Pik, as follows:

MOTION

That Council:

1. Approves the delegations to committees as contained in this report for the Reconciliation Advisory Committee and COVID-19 Advisory Committee.
2. Revokes the delegation for the Chief Executive Officer Recruitment Committee and the COVID-19 Advisory Committee.
3. Disbands the Chief Executive Officer Recruitment Committee and the COVID-19 Advisory Committee.

ABSOLUTE MAJORITY REQUIRED

Cr Georgia Johnson Moved, Cr Lorna Clarke Seconded

LOST: 4/6

For: Cr Sally Palmer, Cr Michelle Sutherland, Cr Lorna Clarke and Cr Georgia Johnson.

Against: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson, Cr Catherine Ehrhardt, Deputy Mayor and Cr Elli Petersen-Pik.

COUNCIL RESOLUTION

(OFFICER'S RECOMMENDATION)

That Council:

1. Approves the delegations to committees as contained in this report for the Reconciliation Advisory Committee and COVID-19 Advisory Committee.
2. Revokes the delegation for the Chief Executive Officer Recruitment Committee.
3. Disbands the Chief Executive Officer Recruitment Committee.

ABSOLUTE MAJORITY REQUIRED

Cr Elli Petersen-Pik Moved, Cr Josh Eveson Seconded

CARRIED UNANIMOUSLY BY AN ABSOLUTE MAJORITY: 10/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Lorna Clarke, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik and Cr Georgia Johnson.

Against: Nil.

2. The minutes for Item 10.1.2 be corrected to provide clarity to the amendment moved by Cr Petersen-Pik, and a correction to the vote count on the amendment as follows:

OFFICER'S RECOMMENDATION

That Council:

1. In accordance with section 5.46 of the Local Government Act 1995 (WA), adopts the amendments to the Delegated Authority Register as outlined in Attachment 2 to this report, including the introduction of a new delegation to write off rates for the Mertome “Lease for Life” Tenants who have occupied the Facility Prior to 1 April 2019 and a new delegation relating to Development Assessment Panel applications.
2. Notes the Chief Executive Officer (CEO) will continue to make amendments to the sub-delegations as appropriate, which do not alter the powers delegated to the CEO as set out in the Delegated Authority Register.

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Michelle Sutherland Seconded

AMENDMENT

That the word “excluding” be inserted into limb one, between the words “Prior to 1 April 2019 and” and “a new delegation relating to Development Assessment Panel applications”

Cr Elli Petersen-Pik Moved, Cr Sally Palmer Seconded

LOST: 3/6

For: Cr Sally Palmer, Cr Elli Petersen-Pik and Cr Giorgia Johnson.

Against: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson, Cr Michelle Sutherland and Cr Catherine Ehrhardt, Deputy Mayor.

As the amendment was lost, it was not included in the substantive motion.

COUNCIL RESOLUTION

(OFFICER'S RECOMMENDATION)

That Council:

1. In accordance with section 5.46 of the *Local Government Act 1995 (WA)*, adopts the amendments to the Delegated Authority Register as outlined in Attachment 2 to this report, including the introduction of a new delegation to write off rates for the Mertome “Lease for Life” Tenants who have occupied the Facility Prior to 1 April 2019 and a new delegation relating to Development Assessment Panel applications.
2. Notes the Chief Executive Officer (CEO) will continue to make amendments to the sub-delegations as appropriate, which do not alter the powers delegated to the CEO as set out in the Delegated Authority Register.

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Michelle Sutherland Seconded

CARRIED: 7/2

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor and Cr Giorgia Johnson.

Against: Cr Sally Palmer and Cr Elli Petersen-Pik.

At 8:22pm, Cr Lorna Clarke returned to the meeting.

3. **The title of the first motion on item 10.3.2 be corrected from “PROCEDURAL MOTION” to “MOTION”.**
4. **Correction to minor grammatical errors as appropriate.**

7.2 Ordinary Council Meeting - 31 January 2023

The Minutes of the Ordinary Council Meeting held on 31 January 2023 which have been distributed, be confirmed as a true and correct record, noting that the resolution for confidential item 14.1.4. Request to Change the Name of Millerick Reserve, will now be made public, as the family has been notified of the decision.

8 Presentations

8.1 Petitions

8.2 Presentations

8.3 Deputations

Deputations are to be heard at the Agenda Briefing Forum at **7:00pm** on **Tuesday, 21 February 2023**, in the Council Chambers, City of Bayswater Civic Centre, 61 Broun Avenue, Morley.

8.4 Delegates Reports

Nil.

9 Method of Dealing With Agenda Business

With the exception of items identified to be withdrawn for discussion, the remaining reports will be adopted by exception (enbloc).

An adoption by exception resolution may not be used for a matter:

- (a) in which an interest has been disclosed;
- (b) that has been the subject of a petition or deputation;
- (c) that is a matter on which a Member wishes to make a statement; or
- (d) that is a matter on which a Member wishes to move a motion that is different to the recommendation.

10 Reports**10.1 Chief Executive Officer Reports****10.1.1 Review of Keeping and Control of Cats Local Law 2016**

Responsible Branch:	Governance, Organisational Planning and Development
Responsible Directorate:	Office of the CEO
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required <i>ABSOLUTE MAJORITY REQUIRED for limb 1</i>
Attachments:	1. Attachment 1 - Keeping and Control of Cats Local Law 2022 [10.1.1.1 - 12 pages] 2. Attachment 2 - Draft Keeping and Control of Cats Amendment Local Law 2022 [10.1.1.2 - 2 pages]
Refer:	Item 10.2.5: OCM 26.4.2022 Item 10.1.1: OCM 23.8.2022 Item 14.1.2: OCM 06.12.2022 (Confidential)

SUMMARY

For Council to amend the *Keeping and Control of Cats Local Law 2022* following an undertaking provided to the Joint Standing Committee on Delegated Legislation (JSCDL).

OFFICER'S RECOMMENDATION

That Council:

1. Resolves to amend the City's *Keeping and Control of Cats Local Law 2022* to include the changes requested by the Joint Standing Committee on Delegated Legislation.
ABSOLUTE MAJORITY REQUIRED
2. Notes that following the passing of the above resolution, the Mayor is to give notice to the meeting of the purpose and effect of the proposed *Keeping and Control of Cats Amendment Local Law 2022*.

Purpose:	The purpose of the local law is to amend the City of Bayswater's <i>Keeping and Control of Cats Local Law 2022</i> .
Effect:	The effect of the local law is to remove clause 2.2 "Cats in Other Places" and remove item 2 of Schedule 2 (offence penalty).

PROCEDURAL REQUIREMENT NO VOTE REQUIRED

3. Following the passing of the above resolution:
 - (a) Approves the proposed draft *Keeping and Control of Cats Amendment Local Law 2022* once this has been amended to:
 - (i) Remove clause 2.2 "Cats in Other Places".
 - (ii) Remove item 2 of Schedule 2 (offence penalty).
 - (b) Approves local public notice of the proposed draft *Keeping and Control of Cats Amendment Local Law 2022*, in accordance with section 3.12 of the *Local Government Act 1995*.

BACKGROUND

At the Ordinary Council Meeting on 23 August 2022 Council resolved to make the *Keeping and Control of Cats Local Law 2022* as follows:

“That Council:

1. *Makes the proposed draft Keeping and Control of Cats Local Law 2022 as contained in Attachment 6 of this report, which includes the minor edits as advised by the Department of Local Government, Sport and Cultural Industries which are outlined in Attachment 4, and further amended to include clause 2.2 “Cats in Other Places” as below:*

“2.2 Cats in Other Places

- (1) A cat shall not be in a public place unless the cat is, in the opinion of an Authorised Person, under effective control.*
- (2) If a cat is at any time, in contravention of clause 2.2 (1),*
 - (a) The keeper of the cat commits an offence; and*
 - (b) An Authorised person may seize and impound the cat and deal with the cat pursuant to the Act.”*
2. *Approves publication of the proposed draft Keeping and Control of Cats Local Law 2022 in the Government Gazette.*
3. *Approves local public notice of the gazettal of the proposed draft Keeping and Control of Cats Local Law 2022 .*
4. *Requests the Chief Executive Officer to write to the Minister for Environment and Climate Action, advocating for containment measures to be considered for inclusion in the Cat Act 2011.”*

The *Keeping and Control of Cats Local Law 2022* was then gazetted, appearing in the Government Gazette on 7 October 2022. The local law came into effect on 21 October 2022, 14 days after being gazetted.

In accordance with s3.12(7) of the *Local Government Act 1995* (the Act), after gazettal the City provided an Explanatory Memoranda to the Joint Standing Committee on Delegated Legislation.

As part of the procedure for making a local law in accordance with section 3.17 of the Act, a review by Government is undertaken as part of the final process in reviewing a local law. Following this review, the JSCDL has the power to direct a local government to amend a local law or repeal a local law.

The JSCDL sent the City confidential correspondence dated 18 November 2022, requesting that Council commit to an undertaking to amend the newly created local law.

As a result of this the JSCDL requested that the following undertakings be made by Council:

Within six months, amend the local law to:

- delete clause 2.2 and item 2 of the schedule 2 (penalty for offending clause 2.2).
- All consequential amendments arising from the undertaking will be made.
- Clause 2.2 will not be enforced in a manner contrary to undertaking 1.
- Where the local law is made publicly available by the City, whether in hard copy or electronic form, ensure that it is accompanied by a copy of the undertaking.

The City also needs to ensure that where the local law is made publicly available by the City, whether in hard copy or electronic form, that it is accompanied by a copy of the undertaking.

At the Ordinary Council Meeting of 6 December 2022 Council resolved on a confidential item regarding the undertaking from the JSCDL for the City to amend its *Keeping and Control of Cats Local Law 2022* as follows:

“That the Council of the City of Bayswater resolves to undertake to the Joint Standing Committee on Delegated Legislation that:

1. *Within six months, amend the Keeping and Control of Cats Local Law 2022 to:*
 - a) *Delete clause 2.2 and item 2 of Schedule 2 (offence penalty).*
 - b) *All consequential amendments arising from undertaking 1 will be made.*
 - c) *Clause 2.2 will not be enforced in a manner contrary to undertaking 1.*
2. *Where the local law is made publicly available by the City, whether in hard copy or electronic form, ensure that it is accompanied by a copy of the undertaking.*
3. *Subject to written confirmation and agreement from the Joint Standing Committee, the City will disclose to the public that the amended local law will be presented to Council early in 2023 to be approved for public comment.”*

On 12 December 2022 the City wrote to the JSCDL in a letter signed by the Mayor, pursuant to s2.80(d) of the Act, confirming the making of the undertakings and requesting that the JSCDL approve limb 3 of the resolution. The JSCDL has since advised officers the City is likely to receive a response from the Chair that the JSCDL will be accepting the undertakings following its meeting on 15 February 2023. The JSCDL has verbally confirmed that this will be classified as a public document. The document will be shared with Council in an addendum to this report if it is received prior to the Council meeting.

A copy of the undertakings given by the City and agreed to by the JSCDL will be deemed to be public and will be placed on the JSCDL’s website as follows:

“That the Council of the City of Bayswater resolves to undertake to the Joint Standing Committee on Delegated Legislation that:

1. *Within six months, amend the Keeping and Control of Cats Local Law 2022 to:*
 - a) *Delete clause 2.2 and item 2 of Schedule 2 (offence penalty).*
 - b) *All consequential amendments arising from undertaking 1 will be made.*
 - c) *Clause 2.2 will not be enforced in a manner contrary to undertaking 1.*
2. *Where the local law is made publicly available by the City, whether in hard copy or electronic form, ensure that it is accompanied by a copy of the undertaking”.*

EXTERNAL CONSULTATION

Under section 3.16 of the Local Government Act 1995 (the Act), the local government is to give local public notice stating that it proposes to review a local law. The Act requires a minimum six-week consultation (i.e. 42 calendar days) period after the section 3.16 notice is published. The WA Local Government Association (WALGA) recommends 50 days to allow for weekends and public holidays.

OFFICER'S COMMENTS

Clause 2.2 Cats in Other Places

A copy of the city’s current *Keeping and Control of Cats Local Law 2022* as resolved by Council on 23 August 2022 containing Clause 2.2 is included as per **Attachment 1**.

Council has made an undertaking to amend clause 2.2 “Cats in Other Places”, which reads as follows:

- “(1) *A cat shall not be in a public place unless the cat is, in the opinion of an Authorised Person, under effective control.*
- (2) *If a cat is at any time, in contravention of clause 2.2 (1),*
- (a) *The keeper of the cat commits an offence; and*
 - (b) *An Authorised person may seize and impound the cat and deal with the cat pursuant to the Act.”*

The City was aware that it was possible that the JSCDL might disallow this clause on the basis that it was inconsistent with the head of power within the *Cat Act 2011*, however Council resolved to include this clause following extensive community engagement which showed support for the clause.

A letter was forwarded to the Minister for the Environment and Climate Change on 27 September 2022 regarding advocating for containment measures to be considered for inclusion in the *Cat Act 2011*.

Process to Amend a Local Law

Local laws are a form of delegated legislation, and therefore the process for making and amending local laws is similar to that of Acts of Parliament, with final approval being granted by JSCDL. To assist the process, preliminary comments are provided by the Department of Local Government, Sport and Cultural Industries (DLGSCI). As a result of the resolution made by Council on 6 December 2022, the City has made an undertaking to amend the current *Keeping and Control of Cats Local Law 2022*.

The Department has advised that local laws cannot be amended by an interim public notice, as once a local law is made it can only be changed by introducing a superseding local law. As a result, the process the City is required to follow to amend a local law is the same as introducing a new local law under section 3.12 of the Act:

- Local government resolves to initiate the amendment local law. The resolution is to include the purpose and effect of the local law.
- Local public notice provided for at least 6 weeks, identifying how the proposed local law can be viewed.
- Notification sent to the Minister as soon as possible after notice appears in the paper.
- After close of submissions, the local government is to consider submissions received and either make the local law as proposed or make amendments via absolute majority.
- After making the local law, the local government is to publish it in the Gazette and provide a copy to the Minister.
- Following gazettal, the local government is to provide local public notice which includes a summary of the purpose and effect of the local law and how it may be inspected or obtained.
- An explanatory memorandum is to be prepared by the City to the JSCDL, with a copy to the Minister.
- The JSCDL, in their review of the local law, can amend or repeal the local law.
- The local law will come into effect the 14th day after publication in the Government Gazette.

Should Council resolve to amend the local law, it would satisfy the first step of the process above and enable the local public notice to be published for the six-week period required.

It is recommended that Council amend the *Keeping and Control of Cats Local Law 2022* as per **Attachment 2** to comply with the undertaking requested by the JSCDL. Any further amendments to the City's current local law are not recommended as these may delay the requirement for the local law to be gazetted within the six-month period.

LEGISLATIVE COMPLIANCE

Section 3.12 of the Act sets out the procedure for making local laws, including public notices and gazettal. Section 3.17 of the Act sets out the procedure in which a local law may be amended or repealed.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Moderate
Reputation	Low	Low
Governance	Low	Low
Community and Stakeholder	Moderate	Moderate
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	The officer's recommendation meets the legislative requirements for Council to amend the <i>Keeping and Control of Cats Local Law 2022</i> within six months as is required as part of the agreed undertaking. A moderate risk is identified for both Community and Stakeholder and Strategic Direction focused on any reputational damage to the City if it does not amend this local law as advised by the JSCDL.	

FINANCIAL IMPLICATIONS

The approximate cost of making the local law is \$4,000, which includes public notices in the local newspaper (Perth Now) and the West Australian Newspaper to comply with the legislative requirements and final gazettal in the Government Gazette.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance
 Goal L4: Communicate in a clear and transparent way.
 Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

It is recommended that Council resolves to provide local public notice to amend the City's current *Keeping and Control of Cats Local Law 2022* to comply with the required undertaking Council resolved from the 6 December 2022 Ordinary Council Meeting based on advice from the Joint Standing Committee on Delegated Legislation.

The consultation is recommended to take place during March and April 2023 with a report expected to return to Council to consider making the amendment local law at the May 2023 Ordinary Council Meeting.



LOCAL GOVERNMENT ACT 1995

CAT ACT 2011

**CITY OF BAYSWATER
KEEPING AND CONTROL OF CATS
LOCAL LAW 2022**

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- 2.2 Cats in Other Places
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PART 3 - PERMITS FOR KEEPING CATS

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- 3.2 Cats for which a permit is required
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- 3.11 Permit to be kept at the premises and available for view

PART 4 – MISCELLANEOUS

- 4.1 Giving of an Infringement notice

PART 5 - OBJECTIONS AND APPEALS

- 5.1 Objection and appeal rights

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- 6.1 Offences
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SCHEDULE 1 - ADDITIONAL CONDITIONS APPLICABLE TO PARTICULAR PERMITS FOR GROUPED, MULTIPLE AND SINGLE DWELLINGS

SCHEDULE 2 - MODIFIED PENALTIES

SCHEDULE 3 - CAT PROHIBITED AREAS

LOCAL GOVERNMENT ACT 1995

CAT ACT 2011

CITY OF BAYSWATER

KEEPING AND CONTROL OF CATS LOCAL LAW 2022

Under the powers conferred by the *Cat Act 2011* and the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Bayswater resolved on 23 August 2022 to make the following local law.

PART 1 - PRELIMINARY

1.1 Repeal

The City of Bayswater *Keeping and Control of Cats Local Law 2016* as published in the Government Gazette on 14 June 2016 is repealed.

1.2 Citation

This local law may be cited as the *City of Bayswater Keeping and Control of Cats Local Law 2022*.

1.3 Commencement

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

1.4 Application

This local law applies throughout the district.

1.5 Definitions

- (1) In this local law unless the context otherwise requires-

Act means the *Cat Act 2011*;

applicant means the occupier of the premises who makes an application for a permit under this local law;

authorised person means a person appointed by the local government to perform the functions conferred on an authorised person under this local law;

cat means an animal of the species *felis catus* or a hybrid of that species;

cat management facility means-

- (a) a facility operated by a local government that is, or may be, used for keeping cats; or
- (b) a facility for keeping cats that is operated by a person or body prescribed; or
- (c) a facility for keeping cats that is operated by a person or body approved in writing by a local government;

cat prohibited area means an area as outlined in Schedule 3;

cattery means any premises where more than 3 cats are boarded, housed or trained temporarily, whether for profit or otherwise, and where the occupier of the premises is not the ordinary keeper of the cats;

CEO means the Chief Executive Officer of the local government;

Council means the Council of the local government;

district means the district of the local government;

effective control in relation to a cat means any of the following methods-

- (a) held by a person who is capable of controlling the cat;
- (b) securely tethered;
- (c) secured in a cage; or
- (d) any other means of preventing escape.

grouped dwelling means a dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above the other, except where special conditions of landscape or topography dictate otherwise, and includes a dwelling on a survey strata with common property.

local government means the City of Bayswater;

multiple dwelling means a dwelling in a group of more than one dwelling on a lot where any part of a dwelling is vertically above part of any other but-

- (a) does not include a grouped dwelling; and
- (b) includes any dwellings above the ground floor in a mixed-use development.

nuisance means an activity or condition which is harmful or annoying and which gives rise to legal liability.

owner, in relation to a cat, means any of these persons-

- (a) in the case of a cat that is registered, the registered owner of the cat; or
- (b) in the case of a cat that is not registered, a person who, or an owner of a business or organisation that, ordinarily keeps and cares for the cat; or
- (c) if a person referred to in paragraph (b) is a child under 18 years of age, that child's parent or guardian.

permit means a permit issued by the local government under clause 3.6

permit holder means a person who holds a valid permit under clause 3.6

premises includes the following-

- (a) land (whether or not vacant);
- (b) the whole or part of a building or structure (whether of a permanent or temporary nature); and
- (c) a vehicle.

RSPCA means the Royal Society for the Prevention of Cruelty to Animals (Inc.) of Western Australia;

Schedule means a schedule to this local law;

Scheme means a town planning scheme of the local government made by it under the *Planning*

and Development Act 2005 and its antecedents; and

single dwelling means a house that stands alone on its own parcel of land.

- (2) A term that is used in this local law and is not defined in subclause (1) has the same meaning given to it in the Act or, not defined in the Act, the same meaning given to it in the *Cat Regulations 2012, the Cat (Uniform Local Provisions) Regulations 2013 or the Local Government Act 1995*.

PART 2 - CAT CONTROL

2.1 Cat Nuisance

- (1) An owner shall not allow a cat to be or create a nuisance.
- (2) Where the local government receives a complaint from a person, and where in the opinion of an authorised person, that a cat is creating a nuisance, the local government may give a cat control notice to the owner of the cat requiring that person to abate the nuisance.
- (3) When a nuisance has occurred and a notice to abate the nuisance is given, the notice remains in force for the period specified by the local government on the notice which shall not exceed 28 days.
- (4) A person given a notice to abate the nuisance shall comply with the notice within the period specified in the notice.
- (5) A cat control notice under subclause 2.1(2) shall be in the form of Schedule 1, Form 3 of the *Cat Regulations 2012*.

2.2 Cats in Other Places

- (1) A cat shall not be in a public place unless the cat is, in the opinion of an Authorised Person, under effective control.
- (2) If a cat is at any time, in contravention of clause 2.2 (1),
 - (a) The keeper of the cat commits an offence; and
 - (b) An authorised person may seize and impound the cat and deal with the cat pursuant to the Act.

2.3 Cats in Prohibited Areas

- (1) A cat shall not be in any cat prohibited area as listed on Schedule 3.
- (2) If a cat is at any time in a place in contravention of subclause 2.3(1)-
 - (a) The owner of the cat commits an offence; and
 - (b) An authorised person may seize and impound the cat in accordance with the Act.

PART 3 - PERMITS FOR KEEPING CATS

3.1 Interpretation

In this Part, and for the purposes of applying the definition of "cattery"-
cat does not include a cat less than 6 months old.

3.2 Cats for which a permit is required

- (1) Subject to subclause (2) a person is required to have a permit-
 - (a) to keep more than 3 cats on any single dwelling or grouped dwelling premises to a maximum of six (6);
 - (b) to keep more than 2 cats on any multiple dwelling property to a maximum of six (6); or
 - (c) to use any premises as a cattery.
- (2) A permit is not required under subclause (1) if the premises concerned are-
 - (a) a refuge of the RSPCA or any other animal welfare organisation;
 - (b) a cat management facility which has been approved by the local government;
 - (c) a veterinary clinic or hospital; or
 - (d) a pet shop.
- (3) A person who keeps more than the standard number of cats on a prescribed premises without approval commits an offence.

3.3 Application for permit

An application for a permit under clause 3.2 shall be-

- (a) be made in writing by an occupier of premises in relation to those premises;
- (b) in a form approved by the local government, describing and specifying the number of cats to be kept on the premises;
- (c) accompanied by a brief reason and justification for the request;
- (d) accompanied by the plans of the premises to which the application relates to the specification and satisfaction of the local government;
- (e) accompanied by the consent in writing of the owner of the premises, where the occupier is not the owner of the premises to which the application relates;
- (f) accompanied by the application fee for the permit determined by the local government from time to time.

3.4 Refusal to determine application

The local government may refuse to determine an application for a permit if it is not made in accordance with clause 3.3.

3.5 Factors relevant to determination of application

- (1) In determining an application for a permit, the local government may have regard to -
 - (a) the reasons and justification provided for the request;
 - (b) the physical suitability of the premises for the proposed use;
 - (c) the suitability of the zoning of the premises under any Scheme which applies to the premises for the use;
 - (d) the environmental sensitivity and general nature of the location surrounding the premises for the proposed use;

- (e) the structural suitability of any enclosure in which any cat is to be kept;
 - (f) the likelihood of a cat causing a nuisance, inconvenience or annoyance to the occupiers of adjoining land;
 - (g) the likely effect on the amenity of the surrounding area of the proposed use;
 - (h) the likely effect on the local environment, including any pollution or other environment damage which may be caused by the use;
 - (i) any submissions received under subclause (2) within the time specified in subclause (2); and
 - (j) such other factors which the local government may consider to be relevant in the circumstances of the particular case.
- (2) The local government require an applicant to:
- (a) consult with other nearby landowners; and
 - (b) advise other adjoining landowners that they may make submissions to the local government on the application for the permit within 14 days of receiving that advice, before determining the application for the permit.

3.6 Decision on application

- (1) The local government may-
- (a) approve an application for a permit, as it was submitted, in which case it shall approve it subject to the conditions in clause 3.7 and may approve it subject to any other conditions it considers fit;
 - (b) approve an application, but specify an alternative number of cats permitted to be housed at the address; or
 - (c) refuse to approve an application for a permit.
- (2) If the local government approves an application under subclause (1), then it shall issue to the applicant a permit in the form determined by the CEO.
- (3) If the local government refuses to approve an application under subclause (1), then it shall advise the applicant accordingly in writing.

3.7 Conditions

- (1) Every permit is issued subject to the following conditions-
- (a) each cat kept on the premises to which the permit relates shall comply with the requirements of the Act;
 - (b) each cat shall be contained on the premises unless under the effective control of a person;
 - (c) the permit holder will provide adequate space for the exercise of the cats;
 - (d) the premises shall be maintained in good order and in a clean and sanitary condition; and
 - (e) those conditions contained in Schedule 1.

- (f) Without the consent of the local government, the permit holder will not substitute or replace any cat that is the subject of a permit once the cat-
 - (i) dies; or
 - (ii) is permanently removed from the premises.
- (2) In addition to the conditions subject to which a permit is to be issued under this clause, a permit may be issued subject to other conditions, as the local government considers appropriate.
- (3) The permit holder who fails to comply with a condition of a permit commits an offence.

3.8 Duration of permit

Unless otherwise specified, in a condition on a permit, a permit commences on the date of issue until-

- (a) it is revoked; or
- (b) the permit holder ceases to reside at the premises to which the permit relates.

3.9 Revocation

The local government may revoke a permit if the permit holder fails to observe any provision of this local law or a condition of a permit.

3.10 Permit not transferable

A permit is not transferable either in relation to the permit holder or the premises.

3.11 Permit to be kept at the premises and available for view

A permit issued by the local government shall be kept at the premises to which it applies and shall be provided to an authorised person on demand. In the case of a registered cattery, the permit shall be displayed in a prominent place within the premises.

PART 4 - MISCELLANEOUS

4.1 Giving of an Infringement notice

A notice given under this local law may be given to a person-

- (a) personally;
- (b) by postal mail addressed to the person; or
- (c) by leaving it for the person at her or his address.

PART 5 - OBJECTIONS AND APPEALS

5.1 Objection and appeal rights

Any person who is aggrieved by the conditions imposed in relation to a permit, the revocation of a permit, or by the refusal of the local government to grant a permit may object to or appeal against the decision under Division 1 of Part 9 of the *Local Government Act 1995*.

PART 6 - OFFENCES, DEFENCE AND PENALTIES

6.1 Offences

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) A person who commits an offence under this local law is liable on conviction to a penalty not exceeding \$5,000, and if the offence is of a continuing nature, to a further penalty not exceeding a fine of \$500 in respect of each day or part of a day during which the offence has continued.

6.2 Prescribed offences

- (1) An offence against a clause specified in Schedule 2 is a prescribed offence for the purposes of section 62(1) of the Act.
- (2) The amount appearing directly opposite each such offence is the modified penalty in relation to that offence.

6.3 Forms

- (1) The issuing of infringement notices, their withdrawal and the payment of modified penalties dealt with in Division 4 of Part 4 of the Act.
- (2) An infringement notice given under section 62 of the Act is to be in the form of Form 6 of Schedule 1 of the *Cat Regulations 2012*.
- (3) A notice sent under section 65 of the Act withdrawing an infringement notice is to be in the form of Form 7 of Schedule 1 of the *Cat Regulations 2012*.

**SCHEDULE 1 - ADDITIONAL CONDITIONS APPLICABLE TO
PARTICULAR PERMITS FOR GROUPED, MULTIPLE AND SINGLE
DWELLINGS**

[Clause 3.7]

A. Permit to keep more than prescribed number of cats

Additional conditions

- (1) The written consent of the owner/occupier to the application for a permit of the adjoining owner/occupier on the same level has been obtained;
- (2) Without the consent of the local government, the permit holder will not substitute once that cat-
 - (a) dies;
 - (b) is permanently removed from the premises.

B. Permit to use premises as a cattery

Additional conditions

- (1) All building enclosures must be structurally sound, have impervious flooring, be well lit and ventilated and otherwise comply with all legislative requirements.
- (2) There is to be a feed room, wash area, isolation cages and maternity section.
- (3) Materials used in structures are to be approved by the local government.
- (4) The internal surfaces of walls are, where possible, to be smooth, free from cracks, crevices and other defects.
- (5) All fixtures, fittings and appliances are to be capable of being easily cleaned, resistant to corrosion and constructed to prevent the harbourage of vermin.
- (6) Wash basin with the minimum of cold water to be available.
- (7) The maximum number of cats to be kept on the premises stated on the permit is not to be exceeded.
- (8) An entry book is to be kept recording in respect of each cat the-
 - (a) date of admission;
 - (b) date of departure;
 - (c) breed, age, colour and sex; and
 - (d) the name and residential address of the keeper;
- (9) The entry book is to be made available for inspection on the request of an authorised person.
- (10) Enclosures are to be thoroughly cleaned each day and disinfected at least once a week to minimise disease.
- (11) No sick or ailing cat to be kept on the premises.
- (12) Any other matter, which in the opinion of the local government is deemed necessary for the health and wellbeing of any cat, or person, or adjoining premises or the amenity of the area (or any part thereof).

SCHEDULE 2 - MODIFIED PENALTIES

[Clause 6.2]

Item	Clause	Offence	Modified Penalty
1	2.1(4)	Cat causing a nuisance	\$250
2	2.2(1)	Cats in Other Places	\$250
3	2.3(1)	Cat in prohibited areas	\$250
4	3.2(1)	Keeping more than prescribed number of cats without a permit	\$250
5	3.2(1)(c)	Keeping a cattery without a permit	\$350
6	3.7(3)	Any other offence	\$250
7	3.9	Failure to comply with permit condition	\$250


SCHEDULE 3 - CAT PROHIBITED AREAS

[Clause 2.3]

No.	Common Name	Location	Lot Number	Reserve Number
1	Addlestone Reserve	60 Embleton Avenue, Embleton	-	-
2	Arbor Park	1 Cassia Way, Morley	R39284	R39284
3	Baigup Wetlands	134 Garrett Road, Bayswater	821	-
4	Bardon Park	18 Fourth Avenue, Maylands	R26397	R26397
5	Bath Street Reserve	3 Swan View Terrace, Maylands	R33202	R33202
6	Berringa Park	2 Mary Street, Maylands	R34262	R3462
7	Bohemia Park	11 Eaton Place, Noranda	R35760	R35760
8	Browns Lake Reserve	211 Coode Street, Bedford	50	-
9	Claughton Reserve	89 Katanning Street, Bayswater	R49440	R49440
10	Crimea Park (Wetland)	2 McArthur Street, Morley	R29473	R29473
11	Eric Singleton Bird Sanctuary	129 King William Street, Bayswater	8	-
12	Eric Singleton Bird Sanctuary West	124 King William Street, Bayswater	50	-
13	Evans Place Reserve	10 Evans Place, Bayswater	R28363	R28363
14	Feredy Reserve	7 Feredy Street, Embleton	R26282	R26282
15	Gobba Lake	65 Wyatt Road, Bayswater	501	-
16	Hillcrest Living Stream	Drake Street, Bayswater	52	-
17	Hillcrest Reserve	100 Coode Street, Bayswater	50	R24336
18	Hinds Reserve	130 Milne Street, Bayswater	61	-
19	Houghton Park	1 Purley Street, Bayswater	559	-
20	Ingles Reserve	3 Ashfield Place, Bayswater	R51182	R51182
21	Jakobsons Living Stream	Walter Road West, Morley	R28250	R28250
22	Lightning Park	30 Della Road, Noranda	R46880	R46880
23	Lightning Swamp	33 Della Road, Noranda	R46880	R46880
24	Malaga Drive Bushland	Malaga Drive, Noranda	-	-
25	Maxwell Reserve	2 Maxwell Avenue, Noranda	101	-

No.	Common Name	Location	Lot Number	Reserve Number
26	Maylands Foreshore	48 Clarkson Road, Maylands & 2 Clarkson Road, Maylands	R9323 R33966	R9323 R33966
27	Maylands Jetty Foreshore	18 Fourth Avenue East, Maylands	-	-
28	Maylands Lakes (Lake Brearley & Lake Bungana)	Lake Brearley – Tranby Road, Maylands Lake Bungana – De Havilland View, Maylands	R46293 R46177	R46293 R46177
29	Maylands Samphires	Clarkson Road, Maylands	R48463	R48463
30	McPherson Bushland	20 McPherson Avenue, Noranda	R39364	R39364
31	Newington Reserve	14 Marconi Street, Morley	R39763	R39763
32	Nora Hughes Park (Wetland)	2 Drake Street, Morley	R32362	R32362
33	Patterson Living Stream	1 Patterson Street, Bayswater	R33305	R33305
34	Peters Place Reserve (Wetland)	15 Peters Place, Morley	R4324	R4324
35	Riverside Gardens	127 King William Street, Bayswater	208	-
36	Russell Street Park	95 Russell Street, Morley	1142	-
37	Shadwell Reserve	33 Shadwell Way, Morley	R42714	R42714
38	Strutt Reserve	21 Strutt Way, Noranda	R37139	R37139
39	Swan Lake Reserve	12B Nolan Place, Bayswater	R42128	R42128
40	Tranby Reserve/Peninsula Farm	2 Hardey Road, Maylands	R48463	R48463
41	Weld Square Reserve (Living Stream)	26 Fitzgerald Road, Morley	R43327	R43327
42	Wright Crescent Wetlands (Riverside Gardens, East).	28 Wright Crescent, Bayswater	2	-

The COMMON SEAL of THE
CITY OF BAYSWATER
was hereto affixed by the authority of a
resolution of the Council in the presence
of:


JEREMY EDWARDS
CHIEF EXECUTIVE OFFICER


FILOMENA PIFFARETTI
MAYOR

Dated: (insert date)

19 September 2022



CITY OF BAYSWATER

**KEEPING AND CONTROL OF CATS AMENDMENT
LOCAL LAW 2022**

DRAFT

Local Government Act 1995

City of Bayswater

Keeping and Control of Cats Amendment Local Law 2022

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Bayswater resolved on *[insert date]* to make the following amendment local law.

Part 1 - Preliminary

1. Citation

This local law may be cited as the City of Bayswater *Keeping and Control of Cats Amendment Local Law 2022*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal Local Law

This local law amends the City of Bayswater *Keeping and Control of Cats Local Law 2022* published in the *Government Gazette* on 7 October 2022.

4. Clause 2.2 amended

(1) Clause 2.2 "Cats in Other Places" is deleted.

5. Schedule 2 amended

(1) Item 2 of Schedule 2 (penalty for offending clause) is deleted.

The COMMON SEAL OF THE CITY OF BAYSWATER was affixed by authority of a resolution of the Council in the presence of:

.....
FILOMENA PIFFARETTI
MAYOR

Dated:

.....
JEREMY EDWARDS
CHIEF EXECUTIVE OFFICER

10.2 Corporate and Strategy Directorate Reports**10.2.1 Financial Reports for the Period Ended 31 January 2023**

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate and Strategy
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required
Attachments:	<ol style="list-style-type: none"> 1. Monthly Financial Statement Snapshot [10.2.1.1 - 1 page] 2. Executive Summary and Financial Activity Statement Significant Variances [10.2.1.2 - 6 pages] 3. Financial Activity Statement [10.2.1.3 - 2 pages] 4. Net Current Asset [10.2.1.4 - 1 page] 5. Cash Backed Reserve Report [10.2.1.5 - 1 page] 6. Capital Acquisition Non-Operating Grants Report [10.2.1.6 - 13 pages]

SUMMARY

This report details the financial reports for the period ended 31 January 2023 including, Monthly Financial Statements with supporting information (**Attachments 1 to 4**), Cash Backed Reserve Report (**Attachment 5**), Capital Acquisitions & Non-Operating Grants Report (**Attachment 6**).

OFFICER'S RECOMMENDATION

That Council receives the financial reports for the period ended 31 January 2023, comprising:

1. Monthly Financial Statements with supporting information (**Attachments 1 to 4**).
2. Cash Backed Reserve Report Reserve Fund (**Attachment 5**).
3. Capital Acquisitions & Non-Operating Grants Report (**Attachment 6**).

BACKGROUND

The *Local Government Act 1995* in conjunction with regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires a monthly Financial Activity Statement to be presented to Council. This Statement is to include:

- (a) Annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the *Local Government Act 1995*;
- (b) Budget estimates to the end of the month to which the statement relates;
- (c) Actual amounts of expenditure, revenue and income to the end of the month to which these statements relate;
- (d) The material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) The net current assets at the end of the month to which the statement relates.

At its meeting on 18 July 2022, Council adopted the Annual Budget for the 2022/23 financial year. The figures in this report are compared to the adopted budget and subsequent amendments as approved by Council throughout the financial year.

Regulation 34(5) determines the mechanism required to ascertain the definition of material variances which are required to be reported to Council as part of the monthly report. It also

requires Council to adopt a 'percentage or value' for what it will consider to be material variances on an annual basis. The material variance adopted by the Council for the 2022/23 Budget is \$50,000 or 10% of the appropriate base, whichever is the higher.

EXTERNAL CONSULTATION

In accordance with section 6.2 of the *Local Government Act 1995*, the adopted budget was prepared having regard to the Strategic Community Plan, prepared under section 5.56 of the *Local Government Act 1995*, which was made available for public comment.

OFFICER'S COMMENTS

The financial statements for the reporting period are submitted in the form of:

- Monthly Financial Statements with supporting information (**Attachments 1 to 4**);
- Cash Backed Reserve Report (**Attachment 5**); and
- Capital Acquisitions & Non-Operating Grants Report (**Attachment 6**).

The Monthly Financial Statement Snapshot (**Attachment 1**) summarises total capital and operating expenditure. Details of the material variances are outlined in the Executive Summary and Financial Activity Statement Significant Variances Report (**Attachment 2**).

The Financial Activity Statement (**Attachment 3**) reports the financial position of the City to program level up to 31 January 2023. It is now being reported by Nature and Type following the amendments to the Financial Management Regulation in order to align to the Annual Budget. It discloses the current liquidity position of the City after adjustment for non-cash items (depreciation, provisions, etc.).

Due to the above change, the Statement of Comprehensive Income by Nature or Type Classifications is no longer provided due to its similarity with Financial Activity Statement (**Attachment 3**).

The City's net current assets are outlined in **Attachment 4** with details of any adjustments.

All of the reserve accounts are cash-backed and supported by funds held in financial institutions as set out in the City's Investment Policy (**Attachment 5**).

The projects summarised in the Capital Acquisitions & Non-Operating Grants Report (**Attachment 6**) detail the capital (actual and committed) expenditure for the period ended 31 January 2023.

The opening balances contained within the financial reports (**Attachment 1-6**) are subject to end of financial year adjustments, with the final June 2022 to be presented in the City's 2021/22 Annual Financial Report.

It is also noted that the mid-year review process has been completed and many of the variances identified in the variance analysis for January 2023 are subject to budget adjustments in the mid-year budget review report.

LEGISLATIVE COMPLIANCE

Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed. Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* as amended requires the local government to prepare each month a statement of financial activity reporting on the source and application of funds as set out in the annual budget.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Low
Reputation	Low	Low
Governance	Low	Low
Community and Stakeholder	Moderate	Low
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	The financial reports have been compiled in accordance with the relevant provisions of the <i>Local Government Act 1995</i> and Local Government (Financial Management) Regulations 1996.	

FINANCIAL IMPLICATIONS

All amounts quoted in this report are exclusive of GST.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater's Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

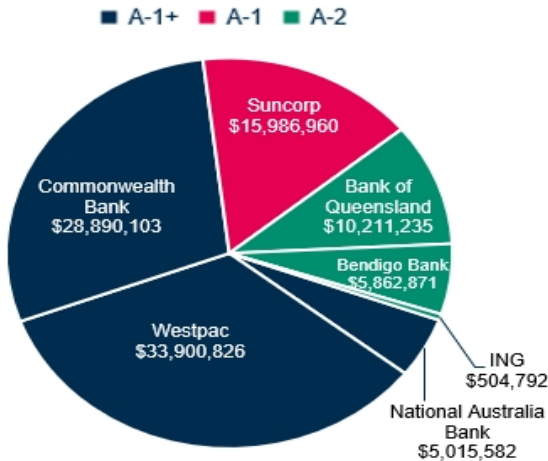
CONCLUSION

In light of the above, it is recommended that Council receives the financial reports for the period ended 31 January 2023.

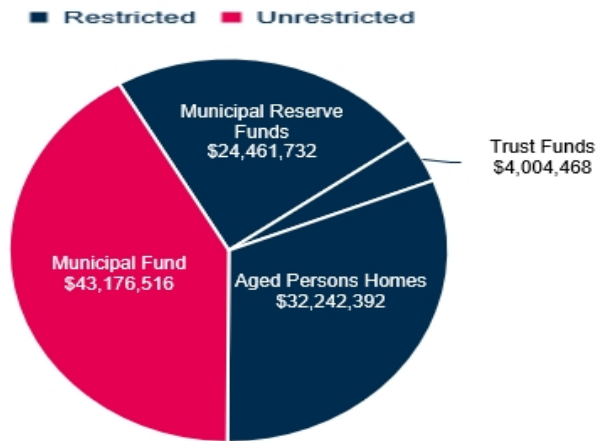
Monthly Financial Statement Snapshot

January 2023

Term Deposits by Bank
(refer to investment report)



Total Cash and Cash Equivalents
(including cash at bank and term deposits)



	Debtor				Trade Creditors
	Sundry	Infringement	Recreation	Total	
Total Outstanding	\$132,509	\$518,019	\$334,112	\$984,640	\$1,472,878
Not yet due	45%	0%	72%	24%	0%
Current	0%	5%	15%	14%	89%
Over 30 days	11%	4%	4%	5%	8%
Over 60 days	44%	91%	9%	57%	3%

Rates & Charges	
Collected	85.63%
Total Outstanding	\$10,838,391
Deferred Rates	\$742,979

Payment Options	YTD 2022/23	2021/22
Payment in Full	19,814	19,692 by 30/06/21
Instalment	9,179	9,145
Rates Smoothing	2,193	1,691
Arrangement	755	625
None Selected	1,384	1,639

Capital

	Annual Budget	YTD Budget	YTD Actual	YTD % Spent
Expenditure	\$35,028,956	-\$15,680,518	-\$7,567,246	48%
	Annual Budget	YTD Budget	YTD Actual	YTD % Received
Revenue	\$11,827,498	\$3,567,638	\$1,444,157	40%

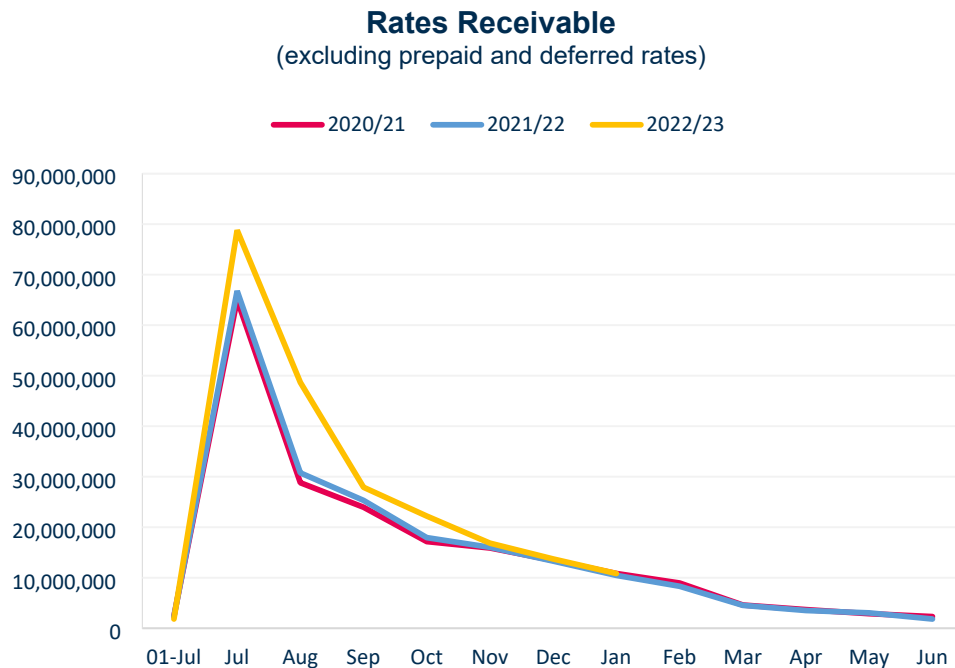
Operating

	Annual Budget	YTD Budget	YTD Actual	YTD % Spent
Expenditure	\$98,109,039	\$50,654,162	\$46,888,720	93%
	Annual Budget	YTD Budget	YTD Actual	YTD % Received
Revenue *excludes rates	\$28,347,552	\$21,230,079	\$22,237,284	105%

**City of Bayswater
Executive Summary
for the period 1 July 2022 to 31 January 2023**

Revenue

The annual rate notices were issued on 29 July with the third instalment due on 6 January 2023. To date, 19,814 (60%) properties have paid in full and just over 12,127 (36%) properties nominating a payment option. Currently, there are 1,384 (4%) properties where no payment option has been selected. To date 85.63% of the total rate revenue raised has been received.



Debtors

Currently, there is a total of \$984k of outstanding debts of which \$132k relates to sundry debtors, 45% of which are not due yet; \$518k to Infringement debts and \$334k to Recreation debts.

Capital

Capital revenue is recognised once the expenditure has been incurred. Revenue has not yet been realised for a number of projects, including Street Lighting (\$295k), Coode St (\$489k) & Gibbney Reserve (\$252k).

The capital expenditure variance is due to projects relating to building refurbishment/upgrades such as Lightning Park (\$750k) and Morley Noranda Recreation club (\$750k) yet to commence; Bayswater Waves (\$1.67m) is in its initial stage and Peninsula Hotel roof refurbishment (\$280k) is anticipated to start in coming months. Civic Air Conditioner (\$230k) is lower than anticipated due to a high demand in the building and construction industry coupled with supply chain issues.

Operating

Year-to-date operating revenue is 5% more in comparison to the year-to-date budget. This is due to interest rate increases and fees and charges being slightly more than anticipated. The interest budget will be amended during the mid-year budget review process.

Operating expenditure is 93% in comparison to the year-to-date budget. Expenditure on materials and contracts are slightly under for projects such as Bayswater Waves (\$497k) and The RISE Operations (\$202k) due to contractor shortages resulting in delayed maintenance and employee costs are lower than expected (\$2.6m) due to staff vacancies.

**City of Bayswater
Financial Activity Statement
Variance Analysis
for the period 1 July 2022 to 31 January 2023**

Operating activities**Revenue from operating activities (excludes rates)**

Nature or Type	YTD Amended Budget \$	YTD Actual \$	Variance Positive/ (Negative) \$
Operating grants, subsidies and contributions <ul style="list-style-type: none"> Immaterial YTD variance. 	666,575	678,811	12,236
Fees and charges <ul style="list-style-type: none"> Positive variance due to enrolments and program registration being higher than anticipated. 	19,058,687	19,295,481	236,794
Interest earnings <ul style="list-style-type: none"> Positive variance due to higher than estimated interest rate increases on investment balances. The increase in revenue will impact the reserve and municipal balance. Budget adjustments has been included in the mid-year budget review process. 	974,215	1,647,089	672,874
Other revenue <ul style="list-style-type: none"> Positive variance as a result of additional revenue for the EMRC commission and lease reimbursement. A budget adjustment has been included in the mid-year budget review process. 	489,575	606,688	117,114
Fair Value increment to financial assets through Profit and Loss <ul style="list-style-type: none"> Non-cash accounting adjustment for Local Government House Trust. 	0	9,215	9,215
Profit/(Loss) on asset disposal <ul style="list-style-type: none"> Timing issue. Proceeds are expected following the sale of plant and fleet items in coming months. 	41,027	0	(41,027)
Total	21,230,079	22,237,284	1,007,206

Expenditure from operating activities

Program	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
<p>Employee costs</p> <ul style="list-style-type: none"> Wages and Salaries expenditure is lower than budget due to: Shortage of staff across all of the casual operational staff and vacant full-time positions at Bayswater Waves and the RISE. Vacancies in several areas such as Communities amenities; Parks & Gardens; Sustainable Environments and Engineering areas. The vacancies have also contributed to lower than expected superannuation payments. Annual leave is also lower than the budgeted amount. This is offset by increases in sick leave expenses and agency staff expenses. Agency staff expenses are included in the material and contract line in the Financial Activity Statement. Workers compensation insurance expense is lower than the budget amount. However, this is expected to change once the premium is adjusted for the year. 	(22,949,209)	(20,666,201)	2,283,008
<p>Material and contracts</p> <ul style="list-style-type: none"> Expenditure is lower than budget due contractor shortages and timing differences in the project costs for Bayswater Waves Operation (\$170k); Les Hansman Community Centre redevelopment (\$142k) and Morley Streetscape (\$174k). Media and Communication (\$85k) and Community Development Administration (\$87k) expenditure are lower than anticipated. Timing difference for the FOGO bin rollout (\$325k) has yet to begin. Information Services (\$259k) - timing difference in the payment for the annual Tech 1 software maintenance fee. Parks and Garden maintenance (\$225k), some of the maintenance work is yet to commence. 	(17,299,431)	(16,002,520)	1,296,911
<p>Utility charges</p> <ul style="list-style-type: none"> Immaterial variance. 	(1,927,400)	(1,878,021)	49,379
<p>Depreciation and amortisation</p> <ul style="list-style-type: none"> Immaterial variance. 	(7,039,156)	(7,076,018)	(36,862)
<p>Insurance expenses</p> <ul style="list-style-type: none"> Immaterial variance. 	(1,025,300)	(1,021,28)	3,672

Program	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Other expenditure <ul style="list-style-type: none"> Clearing accounts for expenditure that is still be allocated to the appropriate expenses. 	(23,385)	(190,853)	(167,468)
Interest expenses <ul style="list-style-type: none"> Immaterial variance. 	(95,604)	(98,778)	(3,174)
Profit/(Loss) on asset disposal <ul style="list-style-type: none"> Transfer related to fleet proceeds to asset disposals that are yet to occur. 	(294,678)	0	294,678
Total	(50,654,162)	(46,888,720)	3,765,442

Discontinued operations

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
<ul style="list-style-type: none"> Variance due to budget timing and the quarterly finalisation of Aged Care accounts. The divestment process is still expected by 30 June 2023 	(69,388)	1,787,523	1,282,608

Non-cash operating activities excluded from the budget

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Non-cash operating activities <ul style="list-style-type: none"> Movements in depreciation, Aged liability adjustment and leave provision. 	7,305,197	5,787,255	(1,517,942)

Investing activities

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Non-operating grants, subsidies and contributions	3,567,638	1,444,157	(2,123,481)

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
<ul style="list-style-type: none"> Spending on Road projects such as Coode St (\$302k) Street Lighting (\$494k), Beaufort St (\$106k), Morley Dr path (\$163k) and Road Resurfacing - Wolseley Rd (\$183k) have not yet occurred. This is also the case for various Parks projects including Gibbney Reserve (\$187k), Bert Wright Park (\$51k), Cook Reserve LED (\$100k), and Morley Bowling (\$180k). Grant revenue is recognised as the expenditure is incurred. 			
<p>Purchase of property, plant and equipment</p> <ul style="list-style-type: none"> Expenditure is lower than the year-to-date budget for projects yet to commence such as; Waves refurbishment (\$1.6m) - tender awarded and in initial stage of works. Peninsula Hotel roof refurbishment (\$280k); Upper Hillcrest reserve's changeroom (\$200k); Lightning Park's facility upgrades (\$750k) and Morley Noranda Recreation club upgrades (\$750k) are yet to begin. Wotton Reserve sewer (284k) is in the initial phase of tender. In addition, purchase of fleet items is lower (\$608k) due to supply chain issues. 	(7,975,780)	(1,825,724)	6,150,056
<p>Purchase of construction and infrastructure</p> <ul style="list-style-type: none"> Expenditure is lower than the year-to-date budget for Road projects such as Street lighting (\$384k), Rokeford Way (\$139k), Beaufort Street (\$249k), Crowhurst Way (\$167) and Cooper Way (\$83k). Park development projects such as Birket Street reserve (\$85k); Feredy Street reserve (\$62k); Crimea reserve (\$50k); RA Cook reserve (\$60k); Bedford Bowling club (\$232k); Morley Bowling club (\$259k), are either yet to commence or at an early stage due to supply issues. As the projects proceed to the construction stage the variance will reduce further. 	(7,339,138)	(5,190,939)	2,148,200
<p>Purchase of intangible assets</p> <ul style="list-style-type: none"> Variance is due to the ERP implementation project (\$11k) which is in its initial phase and website upgrade for Waves (\$14k) is yet to begin. 	(365,600)	(400,724)	(35,124)
<p>Purchase of assets held for sale</p> <ul style="list-style-type: none"> Timing difference in budget. 	0	(149,859)	(149,859)
<p>Proceeds from disposal of assets</p> <ul style="list-style-type: none"> Fleet items have yet to be disposed and others are in the process of disposal. Variance expected to reduce in coming months. 	1,112,000	659,239	(452,761)

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Proceeds from self-supporting loans <ul style="list-style-type: none"> Immaterial variance. 	1,329	1,330	1

Financing activities

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Proceeds from loans <ul style="list-style-type: none"> The arrangements with the WATC for the loan funds for Bayswater Waves (\$7m) and Maylands Underground Power project (\$7m) are still being finalised. 	13,857,665	0	(13,857,665)
Repayment of borrowings <ul style="list-style-type: none"> No variance. 	(143,693)	(143,693)	0
Payment for principal portion of lease liability <ul style="list-style-type: none"> Timing difference in payment processing. 	(126,595)	(157,683)	(31,088)
Transfer to reserves <ul style="list-style-type: none"> Transfers to reserves which include the Emission Reduction Reserve and General Waste Reserve transfers have not occurred. Funds are yet to be transferred. 	(2,175,694)	(969,065)	1,206,628
Transfer from reserves <ul style="list-style-type: none"> The transfers from the reserve account have not been completed. This is planned to be updated by end of March 2023. 	1,853,818	0	(1,853,818)
Rates <ul style="list-style-type: none"> Immaterial variance. 	54,209,661	54,238,163	28,502

**City of Bayswater
Financial Activity Statement
for the period 1 July 2022 to 31 January 2023**

	Budget	Amended Budget	YTD Amended Budget	YTD Actual	Variance	Variance
	\$	\$	\$	\$	\$	%
Net current assets at start of year - surplus/(deficit)	7,405,952	7,405,952	7,405,952	12,612,756	5,206,804	70%
Operating activities						
Revenue from operating activities (excludes rates)						
Operating grants, subsidies and contributions	3,534,328	3,555,060	666,575	678,811	12,236	2%
Fees and charges	22,594,704	22,594,704	19,058,687	19,295,481	236,794	1%
Interest earnings	1,356,062	1,356,062	974,215	1,647,089	672,874	69%
Other revenue	821,431	821,431	489,575	606,688	117,114	24%
Fair value increment to financial assets through P&L	0	0	0	9,215	9,215	No Budget
Profit/(Loss) on asset disposal	41,027	41,027	41,027	0	(41,027)	(100%)
	28,347,552	28,368,284	21,230,079	22,237,284	1,007,206	5%
Expenditure from operating activities						
Employee costs	(39,054,059)	(39,054,059)	(23,087,834)	(20,666,201)	2,421,633	(10%)
Materials and contracts	(41,386,144)	(41,392,876)	(17,160,806)	(16,002,520)	1,158,286	(7%)
Utility charges	(3,387,856)	(3,387,856)	(1,927,400)	(1,878,021)	49,379	(3%)
Depreciation and amortisation	(11,853,404)	(11,853,404)	(7,039,156)	(7,076,018)	(36,862)	1%
Insurance expenses	(1,055,300)	(1,055,300)	(1,025,300)	(1,021,628)	3,672	(0%)
Other expenditure	(665,425)	(679,425)	(23,385)	(192,426)	(169,041)	723%
Interest expenses	(353,690)	(353,690)	(95,604)	(98,778)	(3,174)	3%
Overhead costing	0	0	0	0	0	No Budget
Profit/(Loss) on asset disposal	(353,161)	(353,161)	(294,678)	0	294,678	(100%)
	(98,109,039)	(98,129,771)	(50,654,162)	(46,935,591)	3,718,571	(7%)
Discontinued operations	1,506,368	1,506,368	(69,388)	1,787,523	1,856,911	(2676%)

	Budget	Amended Budget	YTD Amended Budget	YTD Actual	Variance	Variance
	\$	\$	\$	\$	\$	%
Operating activities excluded from budget						
	12,216,778	12,216,778	7,305,197	5,787,255	(1,517,942)	(21%)
Amount attributable to operating activities	(48,632,389)	(48,632,389)	(14,782,322)	(4,510,772)	10,271,550	(69%)
Investing activities						
Non-operating grants, subsidies and contributions	11,827,498	11,827,498	3,567,638	1,444,157	(2,123,481)	(60%)
Purchase of property, plant and equipment	(16,770,092)	(16,770,092)	(7,975,780)	(1,825,724)	6,150,056	(77%)
Purchase and construction of infrastructure	(16,458,864)	(16,518,864)	(7,339,138)	(5,190,939)	2,148,200	(29%)
Purchase of intangible assets	(800,000)	(800,000)	(365,600)	(400,724)	(35,124)	10%
Purchase of assets held for sale	(1,000,000)	(1,000,000)	0	(149,859)	(149,859)	No Budget
Proceeds from disposal of assets	2,350,700	2,350,700	1,112,000	659,239	(452,761)	(41%)
Proceeds from self-supporting loans	1,329	1,329	1,329	1,330	1	0%
Amount attributable to investing activities	(20,849,429)	(20,909,429)	(10,999,551)	(5,462,521)	5,537,030	(50%)
Financing activities						
Proceeds from loans	14,140,000	14,140,000	13,857,665	0	(13,857,665)	(100%)
Repayment of borrowings	(571,259)	(571,259)	(143,693)	(143,693)	(0)	0%
Payment for principal portion of lease liability	(126,595)	(126,595)	(126,595)	(93,106)	33,489	(26%)
Transfer to reserves	(4,582,278)	(4,582,278)	(2,175,694)	(969,065)	1,206,628	(55%)
Transfer from reserves	6,231,340	6,291,340	1,853,818	0	(1,853,818)	(100%)
Amount attributable to financing activities	15,091,208	15,151,208	13,265,501	(1,205,865)	(14,471,366)	(109%)
Budget deficiency before general rates	(54,390,610)	(54,390,610)	(12,516,372)	(11,179,158)	1,337,214	(11%)
Estimated amount to be raised from general rates	54,390,610	54,390,610	54,209,661	54,238,163	28,502	0%
Adjusted net current assets at the end of the year - surplus/(deficit)	(0)	(0)	41,693,290	43,059,006	1,365,716	3%

**City of Bayswater
Net Current Assets
as at 31 January 2023**

Municipal and Aged Persons Homes	Opening Balance	Closing Balance
	\$	\$
Current assets		
Cash and cash equivalents	78,978,158	103,886,407
Trade and other receivables	6,522,437	15,749,709
Inventories	36,169,764	36,170,890
Prepayments	268,735	82,126
Total	121,939,094	155,889,132
Current liabilities		
Trade and other payables	(30,427,629)	(31,476,413)
Other financial liabilities at amortised costs	(288,925)	(145,231)
Lease liabilities	(136,150)	(55,604)
Provisions	(6,537,988)	(6,649,239)
Grant Liabilities	(2,185,686)	(2,130,081)
Contract Liabilities	(624,940)	(828,940)
Clearing accounts	(2,144)	59,932
Total	(40,203,463)	(41,225,577)
Net current assets	81,735,631	114,663,555
Restricted - Reserves	(44,149,826)	(45,118,892)
Cash backed employee provisions	1,578,638	1,608,055
Restricted - Aged Persons Homes	(26,942,463)	(28,261,579)
Current Portion of Lease Liabilities	103,181	22,635
Current Portion of borrowings	287,595	145,231
	12,612,756	43,059,006

City of Bayswater
Cash Backed Reserves
for the period 1 July 2022 to 31 January 2023

	Budget Amended				Actual			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Aged Persons Homes - General Reserve	17,591,030	1,604,478	(1,098,110)	18,097,399	17,420,753	278,572	0	17,699,325
Aged Persons Homes - Prudential Requirements Reserve	2,914,732	0	0	2,914,732	2,916,560	41,275	0	2,957,836
Bayswater Bowling Club Capital Improvements Reserve	10,345	139	0	10,484	10,356	193	0	10,549
Bayswater Tennis Club Reserve	138,648	1,867	0	140,515	138,806	2,587	0	141,393
Bayswater Waves Aquatic Centre Reserve	122,247	1,646	0	123,893	338,974	6,317	0	345,290
Bore and Reticulation Reserve	9,945	134	0	10,079	9,957	186	0	10,142
Building Furniture and Equipment Reserve	144,867	1,951	0	146,818	145,035	2,703	0	147,738
Cash in Lieu - Public Open Space	575,026	7,365	(28,174)	554,217	493,523	213,261	0	706,784
City Buildings and Amenities Reserve	749,114	9,394	(51,600)	706,908	827,276	15,417	0	842,693
Civic Centre Reserve	63,568	856	0	64,424	63,694	1,187	0	64,881
Economic Stimulus Reserve	893,383	7,126	(364,321)	536,188	2,030,361	38,260	0	2,068,622
Emission Reduction Energy Plan Reserve	0	120,956	(49,033)	71,923	0	0	0	0
Eric Singleton Bird Sanctuary Reserve	1,225,789	16,509	0	1,242,298	1,227,148	22,867	0	1,250,015
FOGO Reserve	4,587,426	48,931	(954,409)	3,681,948	4,406,769	83,432	0	4,490,200
Footpath and Cycleway Reserve	45,553	102	(37,985)	7,670	50,386	939	0	51,325
General Waste Management Reserve	4,896,942	448,574	(1,730,228)	3,615,288	3,384,701	63,072	0	3,447,773
Golf Courses Reserve	1,461,498	19,684	0	1,481,182	1,463,217	27,266	0	1,490,483
Information Technology Reserve	212,713	2,865	0	215,578	220,622	4,111	0	224,733
Landfill Restoration Reserve	383,741	3,148	(150,000)	236,889	372,064	6,933	0	378,997
Les Hansman Community Centre Development Reserve	2,631,849	32,080	(250,000)	2,413,929	2,984,217	55,609	0	3,039,826
Long Service Leave and Entitlements Reserve	1,576,892	21,240	0	1,598,132	1,578,638	29,417	0	1,608,055
Major Capital Works Reserve	1,038,470	546,729	(1,375,163)	210,036	995,576	18,552	0	1,014,128
Maylands Lakes Reserve	4,730	64	0	4,794	4,735	88	0	4,823
Maylands Waterland Reserve	429,755	5,788	0	435,543	430,231	8,017	0	438,248
Morley City Centre Reserve	542,670	7,309	0	549,979	543,272	10,124	0	553,396
Morley Sport and Recreation Centre Reserve	503,140	6,777	0	509,917	503,717	9,386	0	513,104
Noranda Netball Courts Reserve	69,499	936	0	70,435	69,586	1,297	0	70,883
Plant and Works Equipment Reserve	2,752	37	0	2,789	2,756	51	0	2,807
Playground and Parks Reserve	49,241	663	0	49,904	51,029	951	0	51,980
River Restoration Reserve	78,791	74	(73,282)	5,583	121,516	2,264	0	123,781
Roads and Drainage Reserve	12,891	174	0	13,065	13,026	243	0	13,269
Senior Citizens Building Reserve	25,520	344	0	25,864	25,605	477	0	26,083
Strategic Land Acquisition Reserve	11,963	1,650,727	0	1,662,690	11,977	223	0	12,200
Streetscapes Reserve	196,167	1,712	(69,035)	128,844	216,208	4,029	0	220,237
Sustainable Environment Reserve	30,931	417	0	31,348	77,650	1,129	0	78,779
The RISE Reserve	224,903	3,029	0	227,932	371,562	6,924	0	378,486
Workers' Compensation Reserve	627,625	8,453	0	636,078	628,320	11,708	0	640,029
Total	44,084,356	4,582,278	(6,231,340)	42,435,295	44,149,826	969,065	0	45,118,892

**City of Bayswater
Capital Acquisitions & Non-Operating Grants
for the period 1 July 2022 to 31 January 2023**

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
Non-operating grants, subsidies and contributions - summary						
1622 Buildings	(1,552,855)	(1,552,855)	(52,855)	(41,993)	0	(1,510,862)
1632 Furniture and equipment	(2,300)	(2,300)	(2,300)	0	0	(2,300)
1702 Roads	(5,859,079)	(5,859,079)	(1,434,512)	(432,451)	0	(5,426,628)
1712 Footpath	(332,830)	(332,830)	(282,830)	(19,327)	0	(313,503)
1722 Drainage	(21,826)	(21,826)	0	0	0	(21,826)
1732 Park development	(3,532,946)	(3,532,946)	(1,269,479)	(911,955)	8,448	(2,629,439)
1742 Other infrastructure	(525,662)	(525,662)	(525,662)	(38,432)	0	(487,230)
	<u>(11,827,498)</u>	<u>(11,827,498)</u>	<u>(3,567,638)</u>	<u>(1,444,157)</u>	<u>8,448</u>	<u>(10,391,789)</u>
Capital acquisitions - summary						
Purchase of asset held for sale						
1912 Assets Held for Sale	1,000,000	1,000,000	0	149,859	0	850,141
	<u>1,000,000</u>	<u>1,000,000</u>	<u>0</u>	<u>149,859</u>	<u>0</u>	<u>850,141</u>
Purchase of property, plant and equipment						
1622 Buildings	13,371,608	13,371,608	6,395,834	1,091,641	7,407,197	4,872,770
1632 Furniture and equipment	825,713	825,713	83,646	290,569	16,295	518,849
1652 Plant and equipment	2,572,771	2,572,771	1,496,300	443,515	1,521,007	608,249
	<u>16,770,092</u>	<u>16,770,092</u>	<u>7,975,780</u>	<u>1,825,724</u>	<u>8,944,500</u>	<u>5,999,868</u>
Purchase and construction of infrastructure assets						
1702 Roads	8,611,328	8,671,328	3,455,050	2,239,909	1,656,686	4,774,734
1712 Footpath	829,114	829,114	725,916	200,333	284,437	344,344
1722 Drainage	524,027	524,027	180,358	105,489	57,812	360,726
1732 Park development	5,566,411	5,566,411	2,173,663	2,483,837	447,652	2,634,922
1742 Other infrastructure	927,984	927,984	804,151	161,370	218,604	548,010
	<u>16,458,864</u>	<u>16,518,864</u>	<u>7,339,138</u>	<u>5,190,939</u>	<u>2,665,191</u>	<u>8,662,735</u>
Purchase of intangible assets						
1852 Intangible assets	800,000	800,000	365,600	400,724	78,435	320,841
	<u>800,000</u>	<u>800,000</u>	<u>365,600</u>	<u>400,724</u>	<u>78,435</u>	<u>320,841</u>
	<u>35,028,956</u>	<u>35,088,956</u>	<u>15,680,518</u>	<u>7,567,246</u>	<u>11,688,125</u>	<u>15,833,585</u>

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Buildings							
Building major capital works							
80800	Riverside Gardens Toilet Upgrade	0	0	0	8,083	9,920	(18,003)
80809	Depot Electrical Door Upgrade	0	0	0	286	0	(286)
80810	Depot Store Room Upgrades	27,030	27,030	0	1,266	0	25,764
80823	Bayswater Bowling Club - toilet upgrade	92,105	92,105	92,105	0	125	91,980
80824	Bayswater Waves - refurbishment	0	0	0	134,033	0	(134,033)
80827	Ellis House - new studio design	49,103	49,103	0	0	0	49,103
80829	Maylands Peninsula Hotel - roof restoration	280,296	280,296	280,296	0	0	280,296
80830	Maylands Yacht Club - flooring upgrade	8,413	8,413	8,413	9,863	0	(1,450)
80833	Morley Noranda Recreation Club - re Fridgeration unit renewal	46,065	46,065	46,065	50,952	0	(4,887)
80837	Paddy Walker Depot - improvements	105,302	105,302	0	926	8,950	95,426
80840	Upper Hillcrest Reserve - transportable changeroom	200,000	200,000	0	0	0	200,000
80841	Waste Disposal Facility - weighbridge	80,000	80,000	0	0	0	80,000
80975	Bedford Bowling Club - roof replacement	92,130	92,130	92,130	0	0	92,130
80982	Les Hansman Centre - roof upgrade	92,130	92,130	45,143	0	0	92,130
80984	Maylands Hall - roof renewal	57,581	57,581	57,581	0	33,660	23,921
80990	Pat O'Hara Rugby Club - roof renewal	28,791	28,791	28,791	31,126	0	(2,335)
81064	Lightning Park - facility upgrades	750,000	750,000	0	0	0	750,000
81065	Morley Noranda Recreation Club - facility upgrades	750,000	750,000	0	0	0	750,000
		2,658,946	2,658,946	650,524	236,536	52,655	2,369,755
Building minor capital works							
80360	Civic Centre - roof replacement and box gutter	103,646	103,646	103,646	11,243	14,969	77,434
80482	Wotton Reserve - sewer connection	284,416	284,416	284,416	0	0	284,416
80808	Depot Chemical Mixing Facility Upgrade	0	0	0	1,263	0	(1,263)
80845	Bayswater Family Centre - floor renewal	0	0	0	0	1,773	(1,773)
80953	Bayswater Morley Cricket Club - gazebo	15,000	15,000	15,000	15,000	0	0
80955	AP Hinds Reserve - electrical upgrade	94,786	94,786	94,786	0	22,704	72,082
80969	Maylands Yacht Club - bathroom renewal	10,237	10,237	10,237	12,164	0	(1,927)
80974	Waste Transfer Facility - fire suppression system	200,000	200,000	0	0	0	200,000
80977	Embleton Toy Library - renew electrical	26,487	26,487	26,487	0	17,185	9,302
80978	Halliday House - security system renewal	8,637	8,637	8,637	0	7,500	1,137
80979	Hampton Park Infant Health - air-conditioner renewal	6,910	6,910	6,910	7,858	0	(948)
80980	Houghton Park Pavilion - flooring upgrade	57,581	45,581	45,581	10,418	8,177	26,986
80981	Jade Lewis Office - 96 Slade Street - renew roof	13,820	13,820	6,900	0	0	13,820
80983	Maylands Hall - air-conditioner renewal	80,614	80,614	80,614	88,628	0	(8,014)
80985	Maylands Sport & Recreation - box gutters renewal	11,516	11,516	11,516	0	7,257	4,259

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
80988	Morley Sport and Recreation Centre - LED light retrofit	75,000	75,000	0	0	0	75,000
80989	Pat O'Hara Rugby Club - new access ramp	5,758	5,758	5,758	0	0	5,758
80991	Maylands Golf Course - depot renewal	37,045	37,045	0	0	0	37,045
80992	Waste Transfer Station - upgrade office, showers & toilets	161,228	161,228	0	0	0	161,228
81057	Carramar Community Ctr - repoint ridge caps and roof tiles	11,516	11,516	11,516	0	0	11,516
81058	Environment House - reseal ridge capping and repoint roof	11,516	11,516	11,516	0	0	11,516
81059	Maylands Yacht Club - roof renewal	109,405	121,405	121,405	0	106,856	14,549
81060	Men Shed - 21 Raymond Avenue - expansion	34,549	34,549	34,549	27,857	364	6,328
		1,359,667	1,359,667	879,474	174,431	186,784	998,451
Aquatic facilities							
80365	Bayswater Waves - refurbishment tender design	0	0	0	0	2,900	(2,900)
80861	Bayswater Waves - equipment renewal	87,120	87,120	31,800	50,909	23,710	12,501
80972	Bayswater Waves - upgrade roof access system	17,275	17,275	17,275	0	10,229	7,046
80973	Bayswater Waves - refurbishment	7,460,847	7,460,847	3,730,420	67,014	5,741,650	1,652,183
		7,565,242	7,565,242	3,779,495	117,923	5,778,489	1,668,830
Community capital requests							
80637	Bayswater Elderly Community Help Org - new accessible toilet	36,364	36,364	0	0	0	36,364
80959	Bayswater State Emergency Services - New Storage Shed	0	0	0	17,318	0	(17,318)
81070	Hillcrest Pre School - install wall and door	6,724	6,724	6,724	3,821	0	2,903
81071	Frank Drago Res - Bayswater Bowling Club - kitchen renewal	55,100	55,100	55,100	0	42,998	12,102
81073	Bayswater Family Centre - fence replacement	13,585	13,585	13,585	8,675	0	4,910
81074	Bayswater Family Centre - doorway upgrade	16,962	16,962	16,962	20,096	409	(3,543)
81075	Wotton Reserve - bar area flooring renewal	25,730	25,730	25,730	0	0	25,730
81078	Upper Hillcrest Reserve - storeroom refurbish	6,393	6,393	6,393	0	5,000	1,393
81079	Frank Drago Reserve - LED lighting upgrade	5,363	5,363	5,363	0	0	5,363
		166,221	166,221	129,857	49,910	48,407	67,904
Building upgrade							
80860	The RISE - non-slip floor on balcony	15,000	15,000	15,000	0	0	15,000
		15,000	15,000	15,000	0	0	15,000
Building new							
80821	Waste Disposal Facility - hazardous household waste shed	18,000	18,000	18,000	12,605	30,389	(24,995)
		18,000	18,000	18,000	12,605	30,389	(24,995)

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Plant and equipment							
80976	Civic Centre - renew air-conditioning	230,326	230,326	230,326	0	197,565	32,762
80987	Morley Noranda Recreation Club - renew cool room	172,744	172,744	172,744	172,922	0	(178)
80999	The RISE - Unplanned Capital	10,000	10,000	5,000	0	0	10,000
		413,070	413,070	408,070	172,922	197,565	42,584
Sustainable environment							
80936	Solar PV installation program	22,843	22,843	0	19,900	0	2,943
		22,843	22,843	0	19,900	0	2,943
COVID-19 \$5m Stimulus Package Projects							
80613	Morley Sport & Recreation Ctre - basketball court extension	450,000	450,000	0	68,263	0	381,737
80614	Bayswater Waves - Refurbish 25m pool, pool hall, plant room	290,000	290,000	290,000	2,432	1,112,908	(825,340)
80619	Energy Efficiency Projects	20,190	20,190	0	650	0	19,540
		760,190	760,190	290,000	71,345	1,112,908	(424,063)
Water Facilities							
80787	Bayswater Waves - Unplanned capital expenditure	50,000	50,000	25,000	17,445	0	32,555
		50,000	50,000	25,000	17,445	0	32,555
Sport & Recreation Facilities							
80646	Grand Prom Self Cleaning Toilet - Upgrade external façade	85,251	85,251	85,251	93,859	0	(8,608)
80670	The RISE - Replacement of Air con units	115,163	115,163	115,163	124,765	0	(9,602)
80690	The RISE - Disability access ramp construction	112,015	112,015	0	0	0	112,015
80764	Lightning Park Recreation Centre - Spectator shelter	30,000	30,000	0	0	0	30,000
		342,429	342,429	200,414	218,624	0	123,805
Total Buildings		13,371,608	13,371,608	6,395,834	1,091,641	7,407,197	4,872,770
Furniture and equipment							
Community capital requests							
81072	Bayswater Waves - storage and display cabinets	9,200	9,200	9,200	9,200	0	0
		9,200	9,200	9,200	9,200	0	0
Furniture and equipment							
80863	Bayswater Waves - replace dumbbells, rack	0	0	0	16,767	0	(16,767)
80997	The RISE - Function Equipment renewal	20,200	20,200	20,200	18,252	0	1,948
81000	Morley Library - Public Seating renewal	8,500	8,500	8,500	0	5,910	2,590
		28,700	28,700	28,700	35,019	5,910	(12,229)

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
IT capital							
80088	Virtual Infrastructure Server Replacement Program	127,595	127,595	0	0	0	127,595
80091	Workstation replacement program	72,995	72,995	0	30,654	3,649	38,692
		200,590	200,590	0	30,654	3,649	166,287
IT renewal							
80067	Enhanced tree management	0	0	0	3,407	0	(3,407)
80387	General IT Equipment Replacement Program	58,140	58,140	0	0	3,976	54,164
80388	Plant Replacement Program - lge. format scanner and printer	22,000	22,000	0	2,488	0	19,512
80872	Spatial Virtual Machine hosts	71,442	71,442	0	71,442	0	(0)
80873	Spatial Virtual Machine storage	66,934	66,934	0	61,500	0	5,434
		218,516	218,516	0	138,837	3,976	75,703
CCTV Renewal							
80274	CCTV Infrastructure replacement program	28,841	28,841	0	0	2,760	26,081
80489	CCTV Servers - replacement	29,120	29,120	0	0	0	29,120
		57,961	57,961	0	0	2,760	55,201
Plant and equipment							
80874	City-wide - traffic counter program	15,735	15,735	15,735	2,230	0	13,505
80995	Bayswater Waves - Floor Scrubber	10,011	10,011	10,011	0	0	10,011
80996	Bayswater Waves - Health Club - Strength Equipment renewal	150,000	150,000	0	0	0	150,000
80998	The RISE - Sports Court Netting renewal	20,000	20,000	20,000	0	0	20,000
81001	Spatial Services - Geodetic Surveying Equipment renewal	115,000	115,000	0	74,629	0	40,371
		310,746	310,746	45,746	76,859	0	233,887
Total Furniture and equipment		825,713	825,713	83,646	290,569	16,295	518,849
Plant and equipment							
Plant and equipment							
80257	Plant and Fleet Replacement Program	2,186,471	2,186,471	1,110,000	443,515	1,131,760	611,197
80956	New FTE Plant and Equipment	386,300	386,300	386,300	0	389,247	(2,947)
		2,572,771	2,572,771	1,496,300	443,515	1,521,007	608,249
Total Plant and equipment		2,572,771	2,572,771	1,496,300	443,515	1,521,007	608,249

Roads

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Road construction							
80198	Resurface Right of Ways	109,141	109,141	0	0	0	109,141
80245	Traffic management - general	84,861	84,861	75,214	30,513	40,573	13,775
80247	Traffic management - paving	20,980	20,980	10,070	511	1,018	19,451
80426	Design of slip lane at 60 Russell Street corner Walter Road	50,000	110,000	60,000	77,627	0	32,373
80960	Low Cost Urban Safety Design & Construction - Frank Drago	630,045	630,045	0	79,544	479,608	70,893
80961	Low Cost Urban Safety Design & Construction - Bayswater Wave	651,047	651,047	0	27,809	367,381	255,857
81063	Low Cost Urban Safety Program	1,332,204	461,484	0	0	0	461,484
81081	Low Cost Urban Safety Design & Construction-Weld Square	0	277,795	0	4,434	736	272,624
81082	Low Cost Urban Safety Design & Construction-Jubilee Reserve	0	538	0	0	0	538
81083	Low Cost Urban Safety Design & Construction-Shearn Park	0	166,828	0	0	48,582	118,246
81084	Low Cost Urban Safety Design & Construction-Maylands Strip	0	257,064	0	0	0	257,064
81085	Low Cost Urban Safety Design & Construction-Hillcrest	0	52,123	0	0	0	52,123
81086	Low Cost Urban Safety Design & Construction-Broadway Arboret	0	2,557	0	0	0	2,557
81087	Low Cost Urban Safety Design & Construction-Tonkin Business	0	5,034	0	0	0	5,034
81088	Low Cost Urban Safety Design & Construction-Maylands Peninsu	0	30,800	0	0	0	30,800
81089	Low Cost Urban Safety Design & Construction-Beaufort Park	0	18,954	0	0	0	18,954
81090	Low Cost Urban Safety Design & Construction-RA Cook Park	0	53,308	0	0	0	53,308
81091	Low Cost Urban Safety Design & Construction-Ashfield Flats	0	5,719	0	0	0	5,719
		2,878,278	2,938,278	145,284	220,438	937,898	1,779,942
Road renewal							
81020	Roads Program - Kerbing Renewal	10,490	10,490	10,490	0	0	10,490
81021	Slip lane - 60 Russell Street corner Walter Road	1,085,694	1,085,694	0	0	0	1,085,694
81023	Road Resurfacing - Rokeford Way - Wylde to Boxhill	149,899	149,899	149,899	8,281	1,832	139,786
81024	Road Resurfacing - Boxhill St - Wylde to Cul-de-sac	100,912	100,912	100,912	74,739	0	26,173
81025	Road Resurfacing - Tillingdon Way - Boxhill to Wolseley	143,815	143,815	143,815	45,227	0	98,588
81026	Road Resurfacing - Cheam Place - Boxhill to Cooper	45,054	45,054	45,054	22,555	1,818	20,680
81029	Road Resurfacing - Cooper Rd - Wolseley to Lincoln	156,822	156,822	156,822	68,372	0	88,450
81030	Road Resurfacing - Crowhurst Way - Wolseley to McGilvray	172,033	172,033	172,033	4,794	0	167,239
81031	Road Resurfacing - Holilond Way - Lincoln W to Lincoln E	175,180	175,180	175,180	86,476	52,948	35,755
81032	Road Resurfacing - Lincoln Rd - McGilvray to Camboon	299,735	299,735	278,751	266,086	27,625	6,024
81035	Road Resurfacing - Robann Way - Lincoln to McGilvray	219,237	219,237	0	51,354	76,399	91,484
81036	Road Resurfacing - Brand Place - Lincoln to Cul-de-sac	68,184	68,184	0	54,299	1,185	12,699
81038	Road Resurfacing - Challenger Ave - Bottlebrush to Cassia	86,331	86,331	0	297	0	86,034
81039	Road Resurfacing - Vista Crt - Challenger to Cul-de-sac	10,804	10,804	0	0	0	10,804
81040	Road Resurfacing - Niagara Place - Challenger to Cul-de-sac	27,693	27,693	0	0	0	27,693
81041	Road Resurfacing - Doonside Place - Challenger to Cul-de-sac	14,686	14,686	0	0	0	14,686

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
81042	Road Resurfacing - Discovery Drv - Telstar to Wheatstone	40,910	40,910	0	148	0	40,762
81043	Road Resurfacing - Wentworth Grove - Discovery to Cul-de-sac	26,224	26,224	0	94	0	26,130
81044	Road Resurfacing - Fisk Place - Wentworth to Cul-de-sac	10,490	10,490	0	0	0	10,490
81045	Road Resurfacing - St George Grove - Discovery to Cul-de-sac	22,553	22,553	0	0	0	22,553
81046	Road Resurfacing - Wheatstone Drv - Solas Place to LGA Bdy	82,869	82,869	0	148	0	82,721
81047	Road Resurfacing - Brunel Place - Wheatstone to Cul-de-sac	27,063	27,063	0	0	0	27,063
81048	Road Resurfacing - Barnes Wy - Solas to Morley	104,898	104,898	0	0	0	104,898
81049	Road Resurfacing - Aussat Drv - Barnes to LGA Bdy	104,898	104,898	0	0	0	104,898
81050	Road Resurfacing - Cornwall Close - Barnes to Cul-de-sac	27,273	27,273	0	0	0	27,273
81051	Road Resurfacing - Todd Crt - Cornwall to Cul-de-sac	7,343	7,343	0	0	0	7,343
81052	Traffic Management - Wotton St - Cul-de-sac	15,735	15,735	0	0	0	15,735
81053	Arterial Roads - Benara Rd/Beechboro Rd - Intersection	146,857	146,857	0	3,106	14,490	129,261
81054	Arterial Roads - Broun Ave/Russell St - Intersection	73,429	73,429	0	221	83,775	(10,567)
81055	Arterial Roads - Coode St - Beaufort St to Walter Rd W	769,935	769,935	769,935	724,036	46,959	(1,060)
81056	Arterial Roads - Beaufort St - The Strand To Grand Prom	342,934	342,934	342,934	93,228	202,091	47,615
		4,569,980	4,569,980	2,345,825	1,503,462	509,122	2,557,396
Roads to recovery							
81022	Road Resurfacing - Wylde Rd - McGilvray to Cul-de-sac	132,624	132,624	132,624	126,258	10,927	(4,561)
81027	Road Resurfacing - Cooper Rd - Wylde to Wolseley	136,053	136,053	136,053	48,684	3,818	83,550
81028	Road Resurfacing - Wolseley Rd - McGilvray to Camboon	185,145	185,145	185,145	16,669	51,220	117,256
81033	Road Resurfacing - Ballan Court - Challenger to Cul-de-sac	11,539	11,539	0	0	0	11,539
81034	Road Resurfacing - Viscount Rd - Lincoln to Cul-de-sac	25,490	25,490	0	1,878	0	23,612
81037	Road Resurfacing - Jennifer Rd - Robann to Morley	12,588	12,588	0	1,022	9,677	1,889
		503,439	503,439	453,822	194,512	75,642	233,285
Black spot state							
80748	Benara Road / Camboon Road	0	0	0	0	5,197	(5,197)
80881	Camboon Road & Wolseley Rd - install island/street lighting	110,000	110,000	110,000	115,388	46,498	(51,886)
80882	Walter Road West and Coode St - install right turn signal	129,700	129,700	129,700	10,794	21,178	97,728
		239,700	239,700	239,700	126,183	72,873	40,644
Black spot federal							
80883	Crimea St and Westlake Rd - splitter islands/street lighting	0	0	0	3,108	1,207	(4,315)
		0	0	0	3,108	1,207	(4,315)
Base road grant							

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
80317 Drainage kerb renewal	0	0	0	1,107	0	(1,107)
80318 Carpark Resurfacing Program	62,965	62,965	62,965	70,551	5,195	(12,781)
80518 Resurface - Gittos - Luderman/Cul-de-sac	0	0	0	573	0	(573)
	62,965	62,965	62,965	72,231	5,195	(14,461)
Traffic management						
80291 City-wide traffic implementation	0	0	0	0	275	(275)
80297 Traffic Management - Disability Access Committee	20,980	20,980	10,070	681	13,182	7,117
80752 Riverside Gardens - Carpark extension	0	0	0	260	0	(260)
	20,980	20,980	10,070	941	13,457	6,582
Other road construction						
80745 Clarkson to Tranby - Resurface Cycleway	39,887	39,887	29,914	0	0	39,887
80909 Baigup to Riverside Gardens - resurface cycleway	90,374	90,374	45,187	0	0	90,374
80912 Vernon Street, Noranda - Right of Way reconstruction	20,399	20,399	0	0	0	20,399
	150,660	150,660	75,101	0	0	150,660
Arterial road construction						
80707 Crimea Street, Morley	0	0	0	299	0	(299)
80913 Beaufort Str/Grand Promenade - 4-way intersection resurface	112,308	112,308	112,308	113,076	22,106	(22,874)
	112,308	112,308	112,308	113,375	22,106	(23,173)
Other infrastructure construction						
80801 Noranda Netball Court Carpark	29,766	29,766	0	0	4,149	25,617
80918 Hamilton Street Carpark - construction	17,000	17,000	0	4,551	7,524	4,925
80922 Verge Paving - paving of small areas under traffic	26,252	26,252	9,975	1,108	4,847	20,296
	73,018	73,018	9,975	5,659	16,521	50,838
Metropolitan Regional Road Group Projects						
80923 Widgee Road, Noranda - resurface	0	0	0	0	2,665	(2,665)
	0	0	0	0	2,665	(2,665)
Total Roads	8,611,328	8,671,328	3,455,050	2,239,909	1,656,686	4,774,734
Footpath						
Other road construction						
80910 Drake Street - Bay View Street - train station - new pathway	129,556	129,556	129,556	44,104	22,706	62,746
80911 Drake Street - Broun Avenue/Rothbury Road - new pathway	39,234	39,234	39,234	0	0	39,234

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
	168,790	168,790	168,790	44,104	22,706	101,980
Footpath construction						
80063 New footpath construction and Local Bike Plan	212,057	212,057	149,798	83,565	10,224	118,268
80431 Footpath - Bookham Street and Boag Place	40,939	40,939	0	35,135	980	4,824
80924 Crimea Street - Morley Drive to Fedders St - pathway	192,790	192,790	192,790	20,930	71,428	100,432
80926 Robann Way - Lincoln Road to Jennifer Road - pathway	66,425	66,425	66,425	14,181	46,481	5,763
80927 Timms Place - Halvorson Road to Morley Drive - pathway	47,411	47,411	47,411	0	45,455	1,956
80994 Crimea St - Fedders St to Deschamp Rd - new path	100,702	100,702	100,702	2,419	87,163	11,120
	660,324	660,324	557,126	156,229	261,731	242,364
Total Footpath	829,114	829,114	725,916	200,333	284,437	344,344
Drainage						
Drainage construction						
80248 Urban water sensitive design	192,542	192,542	80,000	1,070	0	191,472
80697 Nora Hughes Park - living stream	32,200	32,200	0	0	0	32,200
80928 City-wide - optimise drainage amenity	94,029	94,029	0	25,298	17,000	51,731
	318,771	318,771	80,000	26,368	17,000	275,403
Drainage renewal						
80929 City-wide - drainage grates renewal	73,429	73,429	50,000	30,294	6,548	36,587
81080 Drainage Program - Upgrade	31,469	31,469	0	5,573	1,810	24,086
	104,898	104,898	50,000	35,867	8,357	60,673
Sustainable environment						
80993 Bowden St Res - Bayswater Brook & water design initiatives	50,000	50,000	0	0	0	50,000
	50,000	50,000	0	0	0	50,000
Other infrastructure renewal						
80704 Drainage Sump Fencing Program	50,358	50,358	50,358	43,254	32,455	(25,351)
	50,358	50,358	50,358	43,254	32,455	(25,351)
Total Drainage	524,027	524,027	180,358	105,489	57,812	360,726
Park development						
Entry statement						

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
80534	Bayswater Library/Bert Wright Sculpture	10,000	10,000	10,000	0	0	10,000
		10,000	10,000	10,000	0	0	10,000
Other infrastructure construction							
80916	Bardon Park - Malgamongup - signage	0	0	0	2,860	3,223	(6,083)
80919	Maylands Brickworks - signage	10,000	10,000	10,000	1,390	0	8,610
		10,000	10,000	10,000	4,250	3,223	2,527
Park development construction							
80040	Tree Planting	0	0	0	21	0	(21)
80242	Riverbank restoration	73,282	73,282	0	0	0	73,282
80757	Golf Course Development Program	0	0	0	0	970	(970)
80775	Dog Exercise Area - construction	7,993	7,993	7,993	0	0	7,993
80930	Arbor Park - park redevelopment (Our Park - Our Place)	20,000	20,000	0	28,027	0	(8,027)
80931	Bert Wright Park - implement concept plan	47,996	47,996	47,996	26,968	0	21,028
80933	Gibbney Reserve East - park redevelopment	368,871	368,871	368,871	437,766	467	(69,362)
80943	Claughton Reserve - excersie equipment	25,000	25,000	25,000	23,652	0	1,348
80970	Samphire restoration	0	0	0	0	5,646	(5,646)
81004	Birkett Street Reserve - redevelopment	185,224	185,224	85,203	0	62,000	123,224
81005	Feredy Street Reserve - redevelopment	114,222	114,222	62,422	0	50,890	63,332
81007	Frank Drago - 2023 Womens World Cup upgrades	100,000	100,000	50,000	50,962	0	49,038
81009	Upper Hillcrest Reserve - cricket net fencing replacement	25,000	25,000	25,000	16,090	0	8,910
		967,588	967,588	672,485	583,487	119,973	264,129
Sustainable environment							
80269	Baigup Wetland Stage 1 - activity centre and interpretation	0	0	0	0	103,487	(103,487)
80273	Maylands Lakes restoration Stage 2	134,000	134,000	27,524	45,442	40,332	48,226
80622	Russell St Living Stream Link Agreement	10,000	10,000	0	0	0	10,000
80696	Arbor Park upgrade - Greening Australia project	53,961	53,961	0	0	0	53,961
81018	Arbor Park - stage 3	50,000	50,000	0	0	0	50,000
81061	Maylands Lakes bank renaturalisation & improve water quality	450,000	450,000	0	0	20,926	429,074
		697,961	697,961	27,524	45,442	164,745	487,774
Tree management							
81019	Riverside Gardens Urban Forest	650,000	650,000	0	0	0	650,000
		650,000	650,000	0	0	0	650,000
Drink fountains							

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
80380	Drinks Fountains Replacement Program	0	0	0	48	0	(48)
80971	Lake Bungana - drink fountain	15,000	15,000	15,000	15,173	0	(173)
		15,000	15,000	15,000	15,221	0	(221)
Playground							
81010	Kelvin Street/Sherwood Street Reserve - play space renewal	30,000	30,000	0	290	0	29,710
81011	Lower Hillcrest Reserve - play space renewal	60,000	60,000	0	0	0	60,000
81012	Waltham Reserve - rubber pitching base renewal	10,000	10,000	10,000	8,714	0	1,286
81013	Crimea Reserve - skate park surface renewal	100,000	100,000	50,000	0	0	100,000
		200,000	200,000	60,000	9,004	0	190,996
Floodlights							
81003	RA Cook Reserve - upgrade LED floodlights	264,000	264,000	100,000	40,455	47,545	176,000
81006	Upper Hillcrest Reserve - upgrade lighting	75,000	75,000	75,000	73,801	0	1,199
81067	Frank Drago Reserve - floodlight relamp	7,500	7,500	0	3,471	4,329	(300)
81068	Grand Prom Reserve - floodlight relamp	7,500	7,500	0	7,300	0	200
81069	Noranda Sporting Complex - Soccer - floodlight relamp	10,000	10,000	0	7,920	0	2,080
		364,000	364,000	175,000	132,947	51,874	179,179
Other infrastructure construction							
80595	Hinds Reserve - construction of a multi-user access ramp	21,076	21,076	0	0	0	21,076
80940	Bayswater Morley Cricket Club - shade shelter	9,091	9,091	9,091	7,709	231	1,152
80941	Bedford Bowling Club - synthetic surface	232,373	232,373	232,373	0	0	232,373
80942	Lightning Swamp Bushland - limestone wall	0	0	0	75,185	0	(75,185)
80944	Morley Bowling Club - synthetic surface	272,727	272,727	272,727	13,516	0	259,211
80945	Natural Environment Improvement Program	0	0	0	18,790	15,112	(33,902)
80946	Wotton Skate Park and surrounding facilities	500,000	500,000	500,000	1,249,748	62,464	(812,212)
81062	Tranby House Reserve Foreshore - rehab and revegetation	1,000,000	1,000,000	0	0	0	1,000,000
		2,035,267	2,035,267	1,014,191	1,364,948	77,806	592,513
Other infrastructure renewal							
80753	Bore and Pump Maintenance Program	0	0	0	18,754	5,455	(24,208)
80755	Critical Asset Renewal Program	375,854	375,854	97,722	182,940	12,364	180,549
		375,854	375,854	97,722	201,694	17,819	156,341
COVID-19 \$5m Stimulus Package Projects							
80235	Bore and pump maintenance program	61,741	61,741	61,741	3,914	0	57,827
80364	Maylands Waterland redevelopment	179,000	179,000	30,000	122,931	12,212	43,857

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
		240,741	240,741	91,741	126,845	12,212	101,684
Total Park development		5,566,411	5,566,411	2,173,663	2,483,837	447,652	2,634,922
Other infrastructure							
Street lights							
80250	Street light upgrade	57,694	57,694	57,694	1,397	11,560	44,737
80805	Street Lighting Upgrades	356,312	356,312	356,312	48,679	107,126	200,508
80915	Decorative street light replacement	20,980	20,980	20,980	0	0	20,980
		434,986	434,986	434,986	50,076	118,686	266,225
Other infrastructure construction							
80917	Doyle Street and Linton Place - public access	20,000	20,000	7,000	5,943	7,282	6,775
81002	Bus Shelters - Upgrade program	15,735	15,735	15,735	0	0	15,735
		35,735	35,735	22,735	5,943	7,282	22,510
Sustainable environment							
80935	Emmission reduction and rewable energy implementation	50,292	50,292	0	36,161	0	14,131
		50,292	50,292	0	36,161	0	14,131
Floodlights							
80939	RA Cook Reserve - floodlight renewal	50,000	50,000	0	0	0	50,000
		50,000	50,000	0	0	0	50,000
Other infrastructure construction							
80252	Bus shelters	20,991	20,991	10,450	0	7,398	13,593
80392	Maylands Town Centre - City-led infrastructure activation	15,000	15,000	15,000	0	0	15,000
80393	Bayswater Town Centre City-led Infrastructure Activation	10,000	10,000	10,000	0	0	10,000
80693	Bedford Shopping Precincts Regeneration Project	60,000	60,000	60,000	13,000	0	47,000
80954	Cloughton Reserve - passive lighting	0	0	0	11,598	0	(11,598)
80957	Morley Activity Centre - streetscape improvement (RAC Grant)	0	0	0	4,462	9,199	(13,661)
80967	Grand Prom - Shopping Precinct Regeneration (RAC Grant)	30,000	30,000	30,000	37,258	60,315	(67,573)
81066	Street light - LED replacement	200,000	200,000	200,000	0	0	200,000
		335,991	335,991	325,450	66,318	76,913	192,760
COVID-19 \$5m Stimulus Package Projects							
80617	Passive Light Replacement Program	20,980	20,980	20,980	2,872	12,581	5,527
80618	Town Centre Streetscape Works	0	0	0	0	3,143	(3,143)

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
	20,980	20,980	20,980	2,872	15,724	2,384
Total Other infrastructure	927,984	927,984	804,151	161,370	218,604	548,010
Intangible assets						
IT capital						
80870 ERP implementation	750,000	750,000	365,600	386,572	67,697	295,731
	750,000	750,000	365,600	386,572	67,697	295,731
Software						
80950 Website development for online bookings	50,000	50,000	0	14,152	10,738	25,110
	50,000	50,000	0	14,152	10,738	25,110
Total Intangible assets	800,000	800,000	365,600	400,724	78,435	320,841
Assets Held for Sale						
Aged care facilities						
80799 Aged Care - Assets Held for Sale	0	0	0	149,859	0	(149,859)
	0	0	0	149,859	0	(149,859)
Aged Persons Homes						
80794 Aged Persons Homes - Capital works	1,000,000	1,000,000	0	0	0	1,000,000
	1,000,000	1,000,000	0	0	0	1,000,000
Total Assets Held for Sale	1,000,000	1,000,000	0	149,859	0	850,141
Total capital projects	35,028,956	35,088,956	15,680,518	7,567,246	11,688,125	15,833,585

10.2.2 List of Payments for the Month of January 2023

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate and Strategy
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required
Attachments:	<ol style="list-style-type: none"> 1. Schedule of Accounts Municipal Fund [10.2.2.1 - 8 pages] 2. Schedule of Accounts Trust Fund [10.2.2.2 - 1 page] 3. Schedule of Accounts Aged Persons Home Account [10.2.2.3 - 1 page] 4. Summary of Corporate Credit Card Expenses [10.2.2.4 - 1 page] 5. Electronic Fund Transfers [10.2.2.5 - 1 page]

SUMMARY

This report presents the list of payments, comprising **Attachments 1, 2, 3, 4 and 5** made under delegated authority for the month of January 2023 in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*.

OFFICER'S RECOMMENDATION

That Council receives the list of payments for the month of January 2023 made under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* comprising:

1. Schedule of Accounts – Municipal Fund (**Attachment 1**);
2. Schedule of Accounts – Trust Fund (**Attachment 2**);
3. Schedule of Accounts – Aged Persons Homes Account (**Attachment 3**);
4. Summary of Corporate Credit Card Expenses (**Attachment 4**); and
5. Electronic Fund Transfers (**Attachment 5**).

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the City's Municipal and Trust Funds in addition to Aged Care accounts in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*.

A list of accounts paid is to be provided to Council where such delegation is made.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

A list of payments is presented to Council each month for noting in accordance with the *Local Government (Financial Management) Regulations 1996*.

Payments drawn from the Municipal Account for the month of January 2023 are included in **Attachment 1**.

Payments drawn from the Trust Account for the month of January 2023 are included in **Attachment 2**.

Payments drawn from the Aged Persons Homes Account for the month of January 2023 are included in **Attachment 3**.

Payments made via credit cards are included in **Attachment 4**.

All other payments of a direct debit nature made from the Municipal and Aged Persons Homes Accounts including: bank fees; payroll payments; and other direct payment arrangements, are represented in **Attachment 5**.

All payments are summarised in **Table 1**.

Table 1

<i>Payment Type</i>	<i>Reference</i>	<i>Amount \$</i>
<i>Municipal Account</i> BPay Direct Credits Electronic Fund Transfers (EFTs)	BP000183-186, DC000354-356, DC000358-360, EF072858-073014, EF073017-073142, EF073145-073356	\$5,110,505.35
<i>Trust Account</i> Electronic Fund Transfers (EFTs)	EF073143-073144	\$5,876.65
<i>Aged Persons Homes</i> Electronic Fund Transfers (EFTs)	DC000369, EF073015-073016,	\$26,635.04
<i>Credit Card Transactions</i>	30 December 2022 to 27 January 2023	\$11,920.19
<i>Electronic Fund Transfers</i>	1 January 2023 to 31 January 2023	\$9,589,416.09
Total		\$14,744,353.32

LEGISLATIVE COMPLIANCE

Council Policy – Procurement.

Council has delegated to the CEO the exercise of its authority to make payments from the Municipal and Trust Funds and the Aged Care Homes accounts. Therefore, in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the CEO is prepared each month showing each account paid since the list was prepared.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the following option has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Low
Reputation	Low	Low
Governance	Low	Low
Community and Stakeholder	Moderate	Low
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	The schedule of accounts outlines all the payment made by the City in accordance with legislation.	

FINANCIAL IMPLICATIONS

All accounts are for goods and services that have been duly incurred and authorised for payment in accordance with the budget allocation and statutory obligations. This provides for the effective and timely payment of the City's contractors and other creditors.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater's Strategic Community Plan 2021-2031, the following applies:

- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way.
Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

That Council notes the List of Payments for the month of January 2023 comprising **Attachments 1, 2, 3, 4 and 5.**

City of Bayswater

List of Payment - Municipal

for the period 1 January 2023 to 31 January 2023

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
BP000183	12/01/23	City of Kalamunda	Staff leave and entitlement	21,665.07
BP000184	12/01/23	Shire of Northam	Staff leave and entitlement	2,122.12
BP000185	12/01/23	Water Corporation	Water usage charges	13,889.75
BP000186	18/01/23	Water Corporation	Water usage charges	34,690.12
DC000354	04/01/23	Superchoice	Payroll payment	194,563.50
DC000355	11/01/23	Easisalary Pty Ltd	Payroll payment	11,170.10
DC000356	11/01/23	Department of Justice/Fines Enforcement Registry	Legal expenses and court costs	3,240.00
DC000358	25/01/23	Easisalary Pty Ltd	Payroll payment	11,170.10
DC000359	25/01/23	Superchoice	Payroll payment	191,679.46
DC000360	25/01/23	Department of Justice/Fines Enforcement Registry	Legal expenses and court costs	5,994.00
EF072858	01/01/23	Assunta Meleca	Councillor allowances and reimbursements	3,046.49
EF072859	01/01/23	Catherine Ehrhardt	Councillor allowances and reimbursements	4,999.85
EF072860	01/01/23	Daniel Bull	Councillor allowances and reimbursements	3,046.49
EF072861	01/01/23	Elli Petersen-Pik	Councillor allowances and reimbursements	3,046.49
EF072862	01/01/23	Filomena Piffaretti	Councillor allowances and reimbursements	12,238.72
EF072863	01/01/23	Giorgia Johnson	Councillor allowances and reimbursements	3,046.49
EF072864	01/01/23	Joshua Eveson	Councillor allowances and reimbursements	3,046.49
EF072865	01/01/23	Lorna J Clarke	Councillor allowances and reimbursements	3,046.49
EF072866	01/01/23	Michelle Louise Sutherland	Councillor allowances and reimbursements	3,046.49
EF072867	01/01/23	Sally Palmer	Councillor allowances and reimbursements	3,046.49
EF072868	01/01/23	Steven George Ostaszewskj	Councillor allowances and reimbursements	3,046.49
EF072869	05/01/23	3 Monkeys Audiovisual	Equipment repairs	440.00
EF072870	05/01/23	AAAC Towing Pty Ltd	Vehicle towing	165.00
EF072871	05/01/23	Access Icon Pty Ltd T/A Cascada Group	Engineering Works Materials	806.30
EF072872	05/01/23	AL Morley Pty Ltd	Plant and vehicle parts and materials	34.13
EF072873	05/01/23	ALS Library Services Pty Ltd	Book purchases	200.50
EF072874	05/01/23	Alyka Pty Ltd	Software Maintenance	5,500.00
EF072875	05/01/23	Amalgam Recruitment	Labour hire and temporary replacement	1,330.76
EF072876	05/01/23	AMS Technology Group Pty Ltd	Equipment purchases	73,210.83
EF072877	05/01/23	Aquamonix Pty Ltd	Parks & gardens contract payments	4,727.80
EF072878	05/01/23	Asphaltech Pty Ltd	Construction and civil works payments	33,750.55
EF072879	05/01/23	ATCO Gas Australia	Construction and civil works payments	1,681.30
EF072880	05/01/23	Australia and New Zealand Recycling Platform Ltd	Waste collection and hygiene services	1,734.90
EF072881	05/01/23	Australian Services Union	Payroll payment	257.00
EF072882	05/01/23	Australian Taxation Office	Payroll payment	288,020.00
EF072883	05/01/23	Auswest Displays	Equipment hire	52,605.00
EF072884	05/01/23	Base Imagery Pty Ltd	Photography / Video Production	2,101.00
EF072885	05/01/23	Battery King Australia Pty Ltd	Plant and vehicle parts and materials	150.70
EF072886	05/01/23	Birds Eye Media	Marketing and promotional material	2,180.75
EF072887	05/01/23	Boya Equipment Pty Ltd	Plant and vehicle parts and materials	754.14
EF072888	05/01/23	Boyan Electrical Services	Electrical Installation & Repair	4,020.13
EF072889	05/01/23	Brooks Hire Service Pty Ltd	Equipment hire	484.00
EF072890	05/01/23	Brownes Foods Operations Pty Ltd	Kiosk stock	171.99
EF072891	05/01/23	Bucher Municipal Pty Ltd	Plant and vehicle parts and materials	228.77
EF072892	05/01/23	Bunnings Group Ltd	Minor Equipment Purchase	1,426.13
EF072893	05/01/23	Carramar Resource Industries	Parks & gardens materials	1,498.76
EF072894	05/01/23	Charter Plumbing and Gas	Building maintenance and services	471.39
EF072895	05/01/23	Child Support Agency	Payroll payment	1,420.13
EF072896	05/01/23	CNW Pty Ltd	Building supplies and hardware	973.88
EF072897	05/01/23	COB - Sundowner Club	Payroll payment	104.00
EF072898	05/01/23	Cohesis Pty Ltd	Professional consultancy services	6,227.10
EF072899	05/01/23	Contra-flow Pty Ltd	Traffic management	18,763.35
EF072900	05/01/23	Cornerstone Legal WA Pty Ltd	Legal expenses and court costs	2,933.00
EF072901	05/01/23	Corsign WA Pty Ltd	Signage and banners	158.40
EF072902	05/01/23	CRPM Services High Pressure Cleaning	Graffiti Removal	2,667.50
EF072903	05/01/23	Danish Patisserie	Functions and events catering expenses	142.56
EF072904	05/01/23	Data#3 Ltd	IT systems licensing fees and support	5,155.81
EF072905	05/01/23	Decipha Pty Ltd	Postage and courier charges	1,357.95
EF072906	05/01/23	Direct Communications	Plant and vehicle repairs	890.56
EF072907	05/01/23	Downer Edi Engineering Power Pty Ltd	Building maintenance and services	462.00
EF072908	05/01/23	Drew Holloway	Functions and events entertainment expenses	240.00
EF072909	05/01/23	DS Workwear & Safety	Staff uniforms and protective equipment	142.55
EF072910	05/01/23	E Fire & Safety	Fire suppression and alarm monitoring	921.25
EF072911	05/01/23	Eastern Metropolitan Regional Council	Labour hire and temporary replacement	110,320.24
EF072912	05/01/23	Environmental Industries Pty Ltd	Parks & gardens contract payments	5,175.66

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
<i>Payments</i>				<i>\$</i>
EF072913	05/01/23	Epic Catering Services	Staff Amenities	640.00
EF072914	05/01/23	Evenflow Irrigation	Equipment hire	1,177.00
EF072915	05/01/23	Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	3,946.73
EF072916	05/01/23	Flowers in Wonderland	Volunteer reimbursements and expenses	600.00
EF072917	05/01/23	Fuel Distributors of WA Pty Ltd	Fuel and oil	20,554.75
EF072918	05/01/23	Galleria Toyota	Plant and vehicle parts and materials	704.22
EF072919	05/01/23	Garden Care West (WA)	Parks & gardens contract payments	231.00
EF072920	05/01/23	GFG Temporary Assist	Labour hire and temporary replacement	5,292.10
EF072921	05/01/23	GJB Roofing	Building maintenance and services	25,726.93
EF072922	05/01/23	Granicus Australia Pty Ltd	Software Maintenance	24,519.00
EF072923	05/01/23	Green Workz Pty Ltd	Parks & gardens materials	1,397.09
EF072924	05/01/23	Growise Pty Ltd	Parks & gardens materials	2,601.50
EF072925	05/01/23	Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	14,338.38
EF072926	05/01/23	Health Insurance Fund of WA	Payroll payment	318.40
EF072927	05/01/23	Hospital Benefit Fund of WA	Payroll payment	961.29
EF072928	05/01/23	Intelife Group Limited	Parks & gardens contract payments	4,984.82
EF072929	05/01/23	IPA Personnel Services Pty Ltd	Labour hire and temporary replacement	174.98
EF072930	05/01/23	IPEC Pty Ltd	Postage and courier charges	381.04
EF072931	05/01/23	Kee Surfacing Pty Ltd	Construction and civil works payments	68,894.55
EF072932	05/01/23	Landgate	Gross rental valuation charges	2,801.44
EF072933	05/01/23	Linemarking WA Pty Ltd	Construction and civil works payments	2,866.64
EF072934	05/01/23	Living Turf	Parks & gardens materials	8,140.00
EF072935	05/01/23	M & B Sales Pty Ltd	Parks & gardens materials	318.04
EF072936	05/01/23	Mader Contracting Pty Ltd	Labour hire and temporary replacement	10,752.50
EF072937	05/01/23	Manheim Pty Ltd	Transport and storage charges	385.00
EF072938	05/01/23	Marawar Pty Ltd	Building maintenance and services	7,700.00
EF072939	05/01/23	McInerney Ford	Plant and vehicle parts and materials	108.74
EF072940	05/01/23	McLeods	Legal expenses and court costs	1,567.50
EF072941	05/01/23	Menchetti Consolidated Pty Ltd	Construction and civil works payments	466,823.96
EF072942	05/01/23	Miltom Pty Ltd T/A Classic Hire	Equipment hire	3,972.83
EF072943	05/01/23	Move & Nourish with Kasse	Youth and seniors community activities	100.00
EF072944	05/01/23	MPK Tree Management Pty Ltd T/A MPK Tree Services	Parks & gardens tree pruning & assoc. services	212.65
EF072945	05/01/23	Nestle Australia Ltd	Equipment hire	126.50
EF072946	05/01/23	Noise & Vibration Measurement Systems Pty Ltd	Environmental Health Services & Supplies	1,056.00
EF072947	05/01/23	Objective Corporation Ltd	Licence and permit renewal	10,983.86
EF072948	05/01/23	Octagon Lifts Pty Ltd	Building maintenance and services	705.06
EF072949	05/01/23	Officeworks	OSH Equipment	268.95
EF072950	05/01/23	Patricia Jane Barwell	Youth and seniors community activities	700.00
EF072951	05/01/23	PAV Sales & Installation	Equipment Maintenance	2,090.00
EF072952	05/01/23	Paywise Pty Ltd	Payroll payment	555.68
EF072953	05/01/23	Perth Sail Shades & Umbrellas	Parks & gardens contract payments	1,875.50
EF072954	05/01/23	Pool & Pump Service & Repairs Pty Ltd	Aquatic maintenance and services	1,294.96
EF072955	05/01/23	Prestige Property Maintenance Pty Ltd	Parks & gardens contract payments	37,824.82
EF072956	05/01/23	Product Recovery Industries Pty Ltd	Tipping Fee	1,078.00
EF072957	05/01/23	Programmed Skilled Workforce Ltd	Labour hire and temporary replacement	6,168.16
EF072958	05/01/23	Promolab	Staff uniforms and protective equipment	1,191.30
EF072959	05/01/23	Pump Control Systems	Parks & gardens contract payments	792.00
EF072960	05/01/23	Quality Press	Printing and graphic design expenses	2,689.50
EF072961	05/01/23	R.K. Roach	Civil works design and technical support	3,360.50
EF072962	05/01/23	RCM Systems Pty Ltd	Memberships and subscriptions	297.00
EF072963	05/01/23	Repco	Plant and vehicle parts and materials	112.91
EF072964	05/01/23	Robyn Brown	Environmental Health Services & Supplies	720.00
EF072965	05/01/23	Rubek Automatic Doors	Building maintenance and services	4,325.97
EF072966	05/01/23	Same Day Mowing	Fire suppression and alarm monitoring	2,483.00
EF072967	05/01/23	Sheridan's	Staff uniforms and protective equipment	791.34
EF072968	05/01/23	Sheridan's For Badges	Office stationery and consumables	2,595.45
EF072969	05/01/23	Floorcraft	Building maintenance and services	10,046.30
EF072970	05/01/23	Sine Group Pty Ltd	Minor Equipment Purchase	2,414.50
EF072971	05/01/23	Sportsworld of WA	Kiosk stock	1,640.65
EF072972	05/01/23	Statewide Cleaning Supplies Pty Ltd	Building supplies and hardware	142.30
EF072973	05/01/23	Stratagreen	Parks & gardens plants and trees	5,181.00
EF072974	05/01/23	Technology One Limited	IT network maintenance	9,031.48
EF072975	05/01/23	The Fruit Box Group Pty Ltd	Library book stock and materials	55.80
EF072976	05/01/23	The Goods Australia	Aquatic chemicals and consumables	596.92
EF072977	05/01/23	The Helen Hardcastle Trust T/A Learning Horizons	Professional consultancy services	11,000.00
EF072978	05/01/23	The Mighty Booths	Photography / Video Production	1,989.00
EF072979	05/01/23	The Morley Veterinary Hospital	Animal supplies & services	475.00
EF072980	05/01/23	The O'Grady Family Trust T/A Efficient Site Services	Parks & gardens contract payments	1,540.00
EF072981	05/01/23	The Poster Girls	Marketing and promotional material	330.00
EF072982	05/01/23	The Trustee for McCartney Family Trust T/A Kerb Doctor	Construction and civil works payments	1,451.07

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
Payments				\$
EF072983	05/01/23	The Trustee for The Raptor Trust T/A WA Birds of Prey Centre	Marketing and promotional material	450.00
EF072984	05/01/23	TheTrustee for the Critter Trust T/A Critters Up Close	Marketing and promotional material	450.00
EF072985	05/01/23	TJ & RJ Sellick Pty Ltd T/A Lawn Doctor	Parks & gardens contract payments	3,963.65
EF072986	05/01/23	T-Quip	Parks & gardens contract payments	880.00
EF072987	05/01/23	Trophy Warehouse	Gifts and presentations	60.00
EF072988	05/01/23	Turf Care WA Pty Ltd	Parks & gardens contract payments	3,249.40
EF072989	05/01/23	Twins (WA) Pty Ltd	Functions and events catering expenses	706.00
EF072990	05/01/23	Vaughn J McGuire	Professional consultancy services	1,650.00
EF072991	05/01/23	Vision Australia Limited	Office stationery and consumables	160.00
EF072992	05/01/23	LGRCEU	Payroll payment	880.00
EF072993	05/01/23	Wade Sidebottom	Equipment Maintenance	605.00
EF072994	05/01/23	Wanneroo Agricultural Machinery	Plant and vehicle parts and materials	587.45
EF072995	05/01/23	Westbooks	Book purchases	17.49
EF072996	05/01/23	Woolworths Ltd (WA)	Functions and events catering expenses	617.10
EF072997	05/01/23	Work Clobber	Staff uniforms and protective equipment	417.20
EF072998	05/01/23	Zettanet Pty Ltd	IT network maintenance	1,049.50
EF072999	05/01/23	Andrew Bagnara	Refund health centre memberships	513.00
EF073000	05/01/23	Dome Coffees Aust Pty Ltd	Refund sundry debtor	6,543.08
EF073001	05/01/23	Ellenby Tree Farm	Parks & gardens plants and trees	4,787.20
EF073002	05/01/23	Filomena Piffaretti	Councillor allowances and reimbursements	18.17
EF073003	05/01/23	Fiona Pang	Refund of Term Program	72.00
EF073004	05/01/23	Future Bayswater	Grants & funding	5,000.00
EF073005	05/01/23	Gordon Allen	Refund residential verge deposit	1,400.00
EF073006	05/01/23	National Trust of Australia (WA)	Refund bond	550.00
EF073007	05/01/23	Nikolic Enterprises Pty Ltd	Refund residential verge deposit	1,400.00
EF073008	05/01/23	Paul Stanley Clarke	Refund bond	350.00
EF073009	05/01/23	Sharon Rockman	Refund swimming lessons	68.00
EF073010	05/01/23	Southern Cross Protection Pty Ltd-Petty Cash	Petty cash reimbursement	899.95
EF073011	05/01/23	Synergy	Electricity charges (other than street lighting)	1,030.07
EF073012	05/01/23	Tanja Duric	Refund rates overpayment	2,499.03
EF073013	05/01/23	Team Work Fencing Contractors	Fencing	33,199.10
EF073014	05/01/23	WA Renovations Pty Ltd	Refund residential verge deposit	1,400.00
EF073017	10/01/23	Aaro Group Pty Ltd	Construction and civil works payments	10,509.15
EF073018	10/01/23	AlintaGas Sales Pty Ltd	Gas usage charges	1,524.85
EF073019	10/01/23	Maylands Park Lottery Centre & Newsagency	Memberships and subscriptions	137.94
EF073020	10/01/23	Europcar WA	Vehicle & plant hire	6,745.20
EF073021	10/01/23	Merribeth Ainsworth	Commission	722.50
EF073022	10/01/23	Ross Bros PL T/A Ross Realty WA Trust	Refund rates overpayment	10,430.60
EF073023	10/01/23	Sonic Health Plus Pty Ltd	Medical services and materials	3,283.50
EF073024	10/01/23	Synergy	Electricity charges - Street lighting	65,163.47
EF073025	10/01/23	Thi Hoang Yen Cao	Refund rates overpayment	74.56
EF073026	10/01/23	Van Lam Le	Crossover subsidy	640.25
EF073027	10/01/23	Wesfarmers Kleenheat Gas Pty Ltd	Gas usage charges	13,659.01
EF073028	12/01/23	A1 Locksmiths	Key / Lock Services	115.00
EF073029	12/01/23	Abaxa	Construction and civil works technical support	1,339.26
EF073030	12/01/23	Abstract Investments (WA) T/A Smoke & Mirrors Audio Visual	Equipment hire	9,522.00
EF073031	12/01/23	Access Plus WA Deaf Inc	Professional consultancy services	481.70
EF073032	12/01/23	Acclaimed Catering Pty Ltd	Functions and events catering expenses	8,015.70
EF073033	12/01/23	ALS Library Services Pty Ltd	Book purchases	1,008.22
EF073034	12/01/23	Alyka Pty Ltd	Software Maintenance	440.00
EF073035	12/01/23	Amalgam Recruitment	Labour hire and temporary replacement	934.36
EF073036	12/01/23	AMS Technology Group Pty Ltd	Building maintenance and services	2,358.40
EF073037	12/01/23	Aquamonix Pty Ltd	Parks & gardens contract payments	23,280.40
EF073038	12/01/23	ATC Work Smart	Trainee	677.82
EF073039	12/01/23	Australia Post	Fees and charges	843.79
EF073040	12/01/23	BGC (Australia) Pty Ltd T/A BGC Concrete	Construction and civil works tools and materials	220.88
EF073041	12/01/23	Boya Equipment Pty Ltd	Plant and vehicle parts and materials	293.72
EF073042	12/01/23	BP Australia Pty Ltd	Fuel and oil	2,480.30
EF073043	12/01/23	Bridgestone Aust Ltd	Plant and vehicle repairs	1,572.12
EF073044	12/01/23	Broadspec Environmental Pty Ltd T/A L&D Consulting	Environmental testing and sampling	231.00
EF073045	12/01/23	Brownes Foods Operations Pty Ltd	Kiosk stock	154.98
EF073046	12/01/23	Bunnings Group Ltd	Engineering Works Materials	8,787.72
EF073047	12/01/23	Charter Plumbing and Gas	Building maintenance and services	2,318.76
EF073048	12/01/23	City Dry Cleaners	Cleaning services	410.00
EF073049	12/01/23	Cleanaway Pty Ltd	Waste collection and hygiene services	534.60
EF073050	12/01/23	CNW Pty Ltd	Building supplies and hardware	241.30
EF073051	12/01/23	Contra-flow Pty Ltd	Traffic management	43,599.59
EF073052	12/01/23	Danish Patisserie	Functions and events catering expenses	272.12
EF073053	12/01/23	Data#3 Ltd	Licence and permit renewal	349,966.62
EF073054	12/01/23	Department of Biodiversity,Conservation and Attractions	Marketing and promotional material	300.00

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
<i>Payments</i>				<i>\$</i>
EF073055	12/01/23	Di Candilo Steel City	Plant and vehicle parts and materials	696.30
EF073056	12/01/23	E Fire & Safety	Fire suppression and alarm monitoring	1,518.00
EF073057	12/01/23	Easisalary Pty Ltd	Staff superannuation & other deductions	2,103.52
EF073058	12/01/23	Eastern Metropolitan Regional Council	Waste collection and hygiene services	139,356.10
EF073059	12/01/23	Elite Pool & SPA Covers	Aquatic maintenance and services	1,584.00
EF073060	12/01/23	ELM (WA) Pty Ltd	Parks & gardens contract payments	6,985.00
EF073061	12/01/23	Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	2,218.92
EF073062	12/01/23	G.M. Millane & Co	Plant and vehicle parts and materials	1,760.00
EF073063	12/01/23	Garden Care West (WA)	Parks & gardens contract payments	27,919.82
EF073064	12/01/23	GFG Temporary Assist	Labour hire and temporary replacement	2,475.00
EF073065	12/01/23	Glam Funk	Functions and events entertainment expenses	2,700.00
EF073066	12/01/23	Glenn Swift Entertainment	Youth and seniors community activities	506.00
EF073067	12/01/23	Grainne Wray	Youth and seniors community activities	320.00
EF073068	12/01/23	Green Workz Pty Ltd	Parks & gardens materials	2,123.00
EF073069	12/01/23	H R Publications Pty Ltd	Memberships and subscriptions	1,149.00
EF073070	12/01/23	Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	9,171.88
EF073071	12/01/23	Hydroquip Pumps	Parks & gardens contract payments	9,780.54
EF073072	12/01/23	ibookingsystems	Memberships and subscriptions	99.00
EF073073	12/01/23	Instant Toilet & Showers Pty Ltd T/A Instant Products Hire	Vehicle & plant hire	716.54
EF073074	12/01/23	IPA Personnel Services Pty Ltd	Labour hire and temporary replacement	3,623.61
EF073075	12/01/23	IPEC Pty Ltd	Postage and courier charges	381.04
EF073076	12/01/23	Isubscribe	Memberships and subscriptions	493.00
EF073077	12/01/23	Ixom Operations Pty Ltd	Aquatic chemicals and consumables	3,490.78
EF073078	12/01/23	Judroc Pty Ltd T/A The Watershed Water Systems	Parks & gardens reticulation repairs & upgrades	18,070.83
EF073079	12/01/23	Kee Surfacing Pty Ltd	Construction and civil works payments	12,005.26
EF073080	12/01/23	Landgate	Gross rental valuation charges	351.51
EF073081	12/01/23	Les Mills Australia	Licence and permit renewal	1,906.59
EF073082	12/01/23	Let's All Party	Functions and events entertainment expenses	2,840.00
EF073083	12/01/23	Linemarking WA Pty Ltd	Construction and civil works payments	4,882.13
EF073084	12/01/23	Liquor Stax At Charlies	Food & Drinks	689.63
EF073085	12/01/23	Marketforce Pty Ltd	Advertising public notices	206.70
EF073086	12/01/23	McInerney Ford	Plant and vehicle purchasing	35,038.46
EF073087	12/01/23	McLeods	Legal expenses and court costs	2,353.14
EF073088	12/01/23	MDM Entertainment Pty Ltd	Library book stock and materials	28.59
EF073089	12/01/23	Menchetti Consolidated Pty Ltd	Construction and civil works payments	539.00
EF073090	12/01/23	Miltom Pty Ltd T/A Classic Hire	Functions and events site setup expenses	3,888.50
EF073091	12/01/23	MPK Tree Management Pty Ltd T/A MPK Tree Services	Parks & gardens tree pruning & assoc. services	7,246.50
EF073092	12/01/23	Nicole Anna Bales	Professional consultancy services	90.00
EF073093	12/01/23	Officeworks	Office stationery and consumables	1,888.83
EF073094	12/01/23	Plantrite	Parks & gardens plants and trees	972.40
EF073095	12/01/23	Prestige Property Maintenance Pty Ltd	Parks & gardens contract payments	5,564.24
EF073096	12/01/23	Product Recovery Industries Pty Ltd	Tipping Fee	1,828.20
EF073097	12/01/23	Programmed Skilled Workforce Ltd	Labour hire and temporary replacement	3,524.66
EF073098	12/01/23	Pump Control Systems	Parks & gardens contract payments	3,000.80
EF073099	12/01/23	Repco	Plant and vehicle parts and materials	598.19
EF073100	12/01/23	Reverberate Consulting Pty Ltd	Legal expenses and court costs	28,649.50
EF073101	12/01/23	Same Day Mowing	Fire suppression and alarm monitoring	214.00
EF073102	12/01/23	Service Locations Pty Ltd T/A Advance Scanning Services	Underground Scanning	726.00
EF073103	12/01/23	Shred-X Pty Ltd	Document management and archiving	10.44
EF073104	12/01/23	Southern Cross Protection Pty Ltd	Fees and charges	666.81
EF073105	12/01/23	Sports Turf Technology Pty Ltd	Parks & gardens contract payments	1,075.80
EF073106	12/01/23	Subiaco Restoration	Building supplies and hardware	556.18
EF073107	12/01/23	Sweet Thursday Community Singers Inc.	Functions and events entertainment expenses	100.00
EF073108	12/01/23	T J Depiazzi & Sons	Parks & gardens materials	6,359.63
EF073109	12/01/23	The Goods Australia	Aquatic chemicals and consumables	759.70
EF073110	12/01/23	The Poster Girls	Publications	313.50
EF073111	12/01/23	The Trustee for Club Trust T/A Horizons West Bus & Coachline	Functions and events entertainment expenses	428.59
EF073112	12/01/23	The Trustee for McCartney Family Trust T/A Kerb Doctor	Construction and civil works payments	384.62
EF073113	12/01/23	Toro Australia Group Sales Pty Ltd	Plant and vehicle parts and materials	32.29
EF073114	12/01/23	TPG Telecom	IT network maintenance	8,627.30
EF073115	12/01/23	T-Quip	Equipment hire	880.00
EF073116	12/01/23	Turf Care WA Pty Ltd	Parks & gardens contract payments	13,206.16
EF073117	12/01/23	Twins (WA) Pty Ltd	Functions and events catering expenses	450.00
EF073118	12/01/23	Veolia Water Operations Pty Ltd	Construction and civil works payments	4,768.50
EF073119	12/01/23	Viridian Consulting Pty Ltd	Staff training, development and support	5,500.00
EF073120	12/01/23	Vorgee Pty Ltd	Kiosk stock	1,220.56
EF073121	12/01/23	West Build Products Pty Ltd	Construction and civil works tools and materials	628.76
EF073122	12/01/23	Winc Australia Pty Ltd	Office stationery and consumables	68.03
EF073123	12/01/23	Zenien	Equipment purchases	6,393.62
EF073124	18/01/23	3 Monkeys Audiovisual	Minor Equipment Purchase	452.14

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
Payments				\$
EF073125	18/01/23	ACB Services & Enterprise Pty Ltd	Refund rates overpayment	1,380.13
EF073126	18/01/23	Acurix Networks Pty Ltd	IT software/hardware upgrades & replacement	1,821.60
EF073127	18/01/23	Aileen Donna Pearce	Refund development application fee	147.00
EF073128	18/01/23	Auslam WA Inc	Refund bond	550.00
EF073129	18/01/23	Bayswater Childcare Association (Inc)	Water usage charges	5,762.63
EF073130	18/01/23	Cleverpatch Pty Ltd	Youth and seniors community activities	615.37
EF073131	18/01/23	Couplers Pty Ltd	Aquatic chemicals and consumables	18.71
EF073132	18/01/23	Europcar WA	Vehicle & plant hire	1,500.00
EF073133	18/01/23	FBR Jahmeerbacus	Refund residential verge deposit	1,400.00
EF073134	18/01/23	Melanie and Julio Ieraci	Refund dog registration	150.00
EF073135	18/01/23	Rarewood (WA) Pty Ltd	Refund rates overpayment	1,312.30
EF073136	18/01/23	Routine Training Studio	Refund development application fee	575.25
EF073137	18/01/23	Southern Cross Protection Pty Ltd-Petty Cash	Petty cash reimbursement	275.25
EF073138	18/01/23	Synergy	Electricity charges - Street lighting	201,805.47
EF073139	18/01/23	Telstra	Office telephone and communication expenses	3,277.42
EF073140	18/01/23	Thi Kim Ngoc Du	Refund rates overpayment	843.86
EF073141	18/01/23	Western Australia Treasury Corporation	Loan repayments	12,175.14
EF073142	18/01/23	Yamileth Chan-nash	Refund bond	350.00
EF073145	18/01/23	AAAC Towing Pty Ltd	Vehicle towing	495.00
EF073146	18/01/23	Access Plus WA Deaf Inc	Language Interpretative Service	397.02
EF073147	18/01/23	ADT Security	Building maintenance and services	52.00
EF073148	18/01/23	ALS Library Services Pty Ltd	Book purchases	262.71
EF073149	18/01/23	Amalgam Recruitment	Labour hire and temporary replacement	1,075.93
EF073150	18/01/23	AMS Technology Group Pty Ltd	Building maintenance and services	85,556.84
EF073151	18/01/23	Apex Drones	Environmental Health Services & Supplies	800.00
EF073152	18/01/23	Arbor West Pty Ltd T/A Classic Tree Services	Parks & gardens tree pruning & assoc. services	66,677.60
EF073153	18/01/23	Australia Post	Postage and courier charges	3,709.52
EF073154	18/01/23	Australian Services Union	Payroll payment	257.00
EF073155	18/01/23	Australian Taxation Office	Payroll payment	298,628.00
EF073156	18/01/23	Baby Bunting Pty Ltd	Minor Equipment Purchase	693.00
EF073157	18/01/23	Be Media Group Pty Ltd	Marketing and promotional material	3,355.00
EF073158	18/01/23	Beak Engineering (Aust) Pty Ltd T/A Ausnet Industries	Equipment repairs	9,648.10
EF073159	18/01/23	BGC (Australia) Pty Ltd T/A BGC Concrete	Construction and civil works tools and materials	256.08
EF073160	18/01/23	Birds Eye Media	Marketing and promotional material	513.70
EF073161	18/01/23	Boya Equipment Pty Ltd	Plant and vehicle parts and materials	169.49
EF073162	18/01/23	Boyan Electrical Services	Electrical Installation & Repair	17,242.74
EF073163	18/01/23	Bridgestone Aust Ltd	Plant and vehicle repairs	791.32
EF073164	18/01/23	Bunnings Group Ltd	Engineering Works Materials	1,880.18
EF073165	18/01/23	Cai Fences	Fencing	2,742.61
EF073166	18/01/23	Carramar Resource Industries	Parks & gardens materials	1,936.00
EF073167	18/01/23	Cat Haven	Animal supplies & services	1,981.73
EF073168	18/01/23	Charter Plumbing and Gas	Building maintenance and services	1,008.59
EF073169	18/01/23	Child Support Agency	Payroll payment	1,441.06
EF073170	18/01/23	COB - Sundowner Club	Payroll payment	104.00
EF073171	18/01/23	Contra-flow Pty Ltd	Traffic management	15,571.48
EF073172	18/01/23	Cornerstone Legal WA Pty Ltd	Legal expenses and court costs	804.30
EF073173	18/01/23	Danish Patisserie	Functions and events catering expenses	108.00
EF073174	18/01/23	Decipha Pty Ltd	Postage and courier charges	1,356.26
EF073175	18/01/23	E Fire & Safety	Fire suppression and alarm monitoring	899.25
EF073176	18/01/23	Eastern Metropolitan Regional Council	Commission	74,860.95
EF073177	18/01/23	Educational Art Supplies	Youth and seniors community activities	230.51
EF073178	18/01/23	Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	3,348.73
EF073179	18/01/23	G.M. Millane & Co	Plant and vehicle repairs	725.00
EF073180	18/01/23	GFG Temporary Assist	Labour hire and temporary replacement	31,266.00
EF073181	18/01/23	Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	9,822.58
EF073182	18/01/23	Health Insurance Fund of WA	Payroll payment	318.40
EF073183	18/01/23	Hospital Benefit Fund of WA	Payroll payment	961.29
EF073184	18/01/23	IPEC Pty Ltd	Postage and courier charges	381.04
EF073185	18/01/23	K2 Audio Visual Pty Ltd	Equipment purchases	1,652.20
EF073186	18/01/23	Kee Surfacing Pty Ltd	Construction and civil works payments	11,459.35
EF073187	18/01/23	Bedford-Dianella Vet Centre	Animal supplies & services	55.00
EF073188	18/01/23	LGConnect Pty Ltd	Professional consultancy services	3,080.00
EF073189	18/01/23	Marketforce Pty Ltd	Advertising public notices	491.31
EF073190	18/01/23	Maylands Historical and Peninsula Association Inc	Youth and seniors community activities	200.00
EF073191	18/01/23	McInerney Ford	Plant and vehicle parts and materials	105.86
EF073192	18/01/23	McLeods	Legal expenses and court costs	2,416.05
EF073193	18/01/23	Megan Rigby	Staff allowances and reimbursements	195.00
EF073194	18/01/23	Morley Windmills Soccer Club Inc	Functions and events entertainment expenses	1,525.60
EF073195	18/01/23	Myzone (APAC) Pty Ltd	Licence and permit renewal	5,253.60
EF073196	18/01/23	Ngala-Boodja/Aboriginal Land Care	Parks & gardens contract payments	3,000.69

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
Payments				\$
EF073197	18/01/23	Office Line	Minor Equipment Purchase	1,003.20
EF073198	18/01/23	Officeworks	Office stationery and consumables	138.00
EF073199	18/01/23	Perth Sail Shades & Umbrellas	Parks & gardens contract payments	6,877.20
EF073200	18/01/23	Poolshop Online Pty Ltd	Aquatic chemicals and consumables	1,148.40
EF073201	18/01/23	Prestige Property Maintenance Pty Ltd	Parks & gardens contract payments	1,972.08
EF073202	18/01/23	Repco	Plant and vehicle parts and materials	286.06
EF073203	18/01/23	Same Day Mowing	Fire suppression and alarm monitoring	1,277.00
EF073204	18/01/23	Security First Pty Ltd T/A Office National Canning Vale	Minor Equipment Purchase	607.74
EF073205	18/01/23	Floorcraft	Building maintenance and services	7,590.00
EF073206	18/01/23	Sports Turf Technology Pty Ltd	Parks & gardens contract payments	1,435.94
EF073207	18/01/23	Sportsworld of WA	Kiosk stock	2,257.75
EF073208	18/01/23	Steve's Sand Sifting for Playground Services	Parks & gardens materials	1,735.36
EF073209	18/01/23	The Electrical & Communications Assoc of WA T/A Equip-Safe	Staff training, development and support	488.00
EF073210	18/01/23	The Goods Australia	Minor Equipment Purchase	1,736.46
EF073211	18/01/23	The O'Grady Family Trust T/A Efficient Site Services	Construction and civil works payments	4,928.00
EF073212	18/01/23	The Trustee for O'Hara Trust	Legal expenses and court costs	5,142.50
EF073213	18/01/23	The Trustee for the Dzodzoz Family Trust	Parks & gardens contract payments	12,273.25
EF073214	18/01/23	The Trustee for the S & S Carrick Family Trust	Sitting Fee	550.00
EF073215	18/01/23	Three Chillies Design Pty Ltd	Graffiti Removal	880.00
EF073216	18/01/23	TJ & RJ Sellick Pty Ltd T/A Lawn Doctor	Parks & gardens contract payments	3,130.36
EF073217	18/01/23	Totally Workwear Malaga	Staff uniforms and protective equipment	104.61
EF073218	18/01/23	T-Quip	Equipment hire	7.95
EF073219	18/01/23	Trauma Clean WA	Cleaning supplies	726.00
EF073220	18/01/23	Turf Care WA Pty Ltd	Parks & gardens contract payments	1,309.00
EF073221	18/01/23	Twins (WA) Pty Ltd	Functions and events catering expenses	1,026.05
EF073222	18/01/23	Verse Group Pty Ltd	Labour hire and temporary replacement	5,390.00
EF073223	18/01/23	LGRCEU	Payroll payment	880.00
EF073224	18/01/23	Wanneroo Agricultural Machinery	Plant and vehicle parts and materials	1,746.80
EF073225	18/01/23	West Coast Turf	Parks & gardens contract payments	39,278.25
EF073226	18/01/23	Workpower Inc	Parks & gardens contract payments	44,659.59
EF073227	18/01/23	Zircodata Pty Ltd	Document management and archiving	990.48
EF073228	18/01/23	Zoi Consultancy	Professional consultancy services	5,640.00
EF073229	25/01/23	3grow Australia Pty Ltd	Staff training, development and support	467.50
EF073230	25/01/23	4 Healthcare Pty Ltd	Minor Equipment Purchase	3,094.00
EF073231	25/01/23	A1 Locksmiths	Key / Lock Services	3,491.50
EF073232	25/01/23	AAC Wristbands Australia Pty Ltd	Kiosk stock	3,108.47
EF073233	25/01/23	Action Glass & Aluminium	Building maintenance and services	1,602.98
EF073234	25/01/23	ADT Security	Building maintenance and services	3,428.00
EF073235	25/01/23	AFL Sports Ready Ltd	Trainee	3,363.23
EF073236	25/01/23	Amalgam Recruitment	Labour hire and temporary replacement	594.59
EF073237	25/01/23	AMS Technology Group Pty Ltd	Building maintenance and services	27,050.77
EF073238	25/01/23	Anthony McKenna T/A Tonys Auto Electrics	Plant and vehicle repairs	264.20
EF073239	25/01/23	Anton & Jo Pty Ltd T/A Bayswater News & Lotteries	Memberships and subscriptions	723.42
EF073240	25/01/23	Apex Drones	Environmental Health Services & Supplies	2,200.00
EF073241	25/01/23	ASB Marketing	Marketing and promotional material	496.10
EF073242	25/01/23	Asphaltech Pty Ltd	Construction and civil works tools and materials	1,340.76
EF073243	25/01/23	Auslan (WA) Pty Ltd T/A Vital Interpreting Personnel	Language Interpretative Service	298.63
EF073244	25/01/23	Aztec Media Pty Ltd	Art & Craft	8,800.00
EF073245	25/01/23	Baileys Fertilisers	Parks & gardens materials	60,239.87
EF073246	25/01/23	Big Wheels Truck Alignment-Perth	Plant and vehicle repairs	602.75
EF073247	25/01/23	Boyan Electrical Services	Electrical Installation & Repair	28,630.80
EF073248	25/01/23	Bridgestone Aust Ltd	Plant and vehicle repairs	824.01
EF073249	25/01/23	Brownes Foods Operations Pty Ltd	Office stationery and consumables	37.80
EF073250	25/01/23	Bunnings Group Ltd	Engineering Works Materials	2,651.59
EF073251	25/01/23	Capital Recycling	Tipping Fee	7,768.20
EF073252	25/01/23	Carramar Resource Industries	Parks & gardens materials	1,936.00
EF073253	25/01/23	Caterall	Equipment hire	575.30
EF073254	25/01/23	Children's Book Council of Australia WA Branch Inc.	Memberships and subscriptions	75.00
EF073255	25/01/23	Cleanaway Pty Ltd	Waste collection and hygiene services	519,364.06
EF073256	25/01/23	CNW Pty Ltd	Building supplies and hardware	116.27
EF073257	25/01/23	Complex Land Solutions Pty Ltd	Legal expenses and court costs	275.00
EF073258	25/01/23	Contra-flow Pty Ltd	Traffic management	393.67
EF073259	25/01/23	Corsign WA Pty Ltd	Signage and banners	7,627.18
EF073260	25/01/23	Crown Security (WA) Pty Ltd	Buildings and events security expenses	3,826.88
EF073261	25/01/23	Data#3 Ltd	IT systems licensing fees and support	8,808.16
EF073262	25/01/23	Detail West	Plant and vehicle repairs	660.00
EF073263	25/01/23	Diana Kudsee	Youth and seniors community activities	130.00
EF073264	25/01/23	E Fire & Safety	Fire suppression and alarm monitoring	110.00
EF073265	25/01/23	Epic Catering Services	Functions and events catering expenses	145.00
EF073266	25/01/23	Exbo Signage and Digital Pty Ltd T/A Bokay Signage	Signage and banners	2,556.40

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
Payments				\$
EF073267	25/01/23	Exetel	IT systems licensing fees and support	775.00
EF073268	25/01/23	Fasta Courier Unit Trust	Postage and courier charges	71.42
EF073269	25/01/23	Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	5,942.57
EF073270	25/01/23	Galleria Toyota	Plant and vehicle parts and materials	366.50
EF073271	25/01/23	Galvins Plumbing Supplies	Parks & gardens contract payments	1,867.77
EF073272	25/01/23	GCS Services Pty Ltd	Building maintenance and services	990.00
EF073273	25/01/23	GFG Temporary Assist	Labour hire and temporary replacement	11,842.33
EF073274	25/01/23	Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	5,335.99
EF073275	25/01/23	Helen Mary Milroy	Youth and seniors community activities	365.00
EF073276	25/01/23	Highlux Pty Ltd	Parks & gardens reticulation repairs & upgrades	15,256.53
EF073277	25/01/23	Hydra Storm	Construction and civil works tools and materials	2,525.60
EF073278	25/01/23	Hydro Flow Pty Ltd	Building maintenance and services	365.07
EF073279	25/01/23	Instant Toilet & Showers Pty Ltd T/A Instant Products Hire	Equipment hire	3,146.00
EF073280	25/01/23	Intelife Group Limited	Building maintenance and services	4,280.76
EF073281	25/01/23	IPA Personnel Services Pty Ltd	Labour hire and temporary replacement	4,333.33
EF073282	25/01/23	IPEC Pty Ltd	Postage and courier charges	381.04
EF073283	25/01/23	IPWEA-WA Division	Memberships and subscriptions	1,089.00
EF073284	25/01/23	Iron on Patches Australia	Staff uniforms and protective equipment	3,744.00
EF073285	25/01/23	Ixom Operations Pty Ltd	Aquatic chemicals and consumables	174.25
EF073286	25/01/23	JB Hi-Fi Group Pty Ltd	Information technology minor purchases	9,809.30
EF073287	25/01/23	King St Creative Space	Functions and events entertainment expenses	200.00
EF073288	25/01/23	K-Line Fencing Group	Fencing	6,556.00
EF073289	25/01/23	KLMedia Pty Ltd T/A All Access Australasia	Library book stock and materials	1,741.87
EF073290	25/01/23	Landgate	Vehicle searches	169.20
EF073291	25/01/23	Living Turf	Parks & gardens materials	6,777.10
EF073292	25/01/23	Lock, Stock & Farrell Locksmith Pty Ltd	Key / Lock Services	387.52
EF073293	25/01/23	Luke Riley Creative	Photography / Video Production	255.00
EF073294	25/01/23	Mader Contracting Pty Ltd	Labour hire and temporary replacement	13,230.25
EF073295	25/01/23	Martins Trailer Parts	Plant and vehicle parts and materials	13.93
EF073296	25/01/23	McInerney Ford	Plant and vehicle parts and materials	66.00
EF073297	25/01/23	Miltom Pty Ltd T/A Classic Hire	Vehicle & plant hire	4,275.33
EF073298	25/01/23	Morley Mower Centre	Plant and vehicle parts and materials	751.00
EF073299	25/01/23	MPK Tree Management Pty Ltd T/A MPK Tree Services	Parks & gardens tree pruning & assoc. services	50,659.67
EF073300	25/01/23	Officeworks	Office stationery and consumables	133.85
EF073301	25/01/23	Orbit Health & Fitness Solutions	Rise Materials & Consumables	247.50
EF073302	25/01/23	Parker Black and Forrest	Building supplies and hardware	720.62
EF073303	25/01/23	Perth Screening Solutions	Aquatic maintenance and services	3,079.00
EF073304	25/01/23	Pirtek Malaga	Plant and vehicle repairs	2,798.53
EF073305	25/01/23	Poolshop Online Pty Ltd	Aquatic chemicals and consumables	5,685.90
EF073306	25/01/23	Prestige Property Maintenance Pty Ltd	Parks & gardens tree pruning & assoc. services	924.00
EF073307	25/01/23	Promolab	Staff uniforms and protective equipment	385.00
EF073308	25/01/23	Quality Press	Printing and graphic design expenses	759.00
EF073309	25/01/23	Relationships Australia Western Australia	Staff training, development and support	528.00
EF073310	25/01/23	Rentokil Initial Pty Ltd	Building maintenance and services	2,284.14
EF073311	25/01/23	Repco	Plant and vehicle parts and materials	119.05
EF073312	25/01/23	RSEA Pty Ltd	OSH Equipment	140.72
EF073313	25/01/23	Same Day Mowing	Fire suppression and alarm monitoring	639.00
EF073314	25/01/23	Sea Containers Australia	Equipment hire	105.60
EF073315	25/01/23	Security Management Australasia Pty Ltd	Equipment Maintenance	396.00
EF073316	25/01/23	Shifted Designs Pty Ltd	Building maintenance and services	1,650.00
EF073317	25/01/23	Solar Ban WA	Plant and vehicle repairs	330.00
EF073318	25/01/23	State Wide Turf Services	Parks & gardens contract payments	2,321.00
EF073319	25/01/23	Stratagreen	Parks & gardens plants and trees	26,719.00
EF073320	25/01/23	Tanks For Hire	Equipment hire	630.30
EF073321	25/01/23	The Trustee for Gardner Family Trust	Plant and vehicle parts and materials	792.89
EF073322	25/01/23	The Trustee for Iris Consulting Group Trust	Staff training, development and support	638.00
EF073323	25/01/23	The Trustee for McCartney Family Trust T/A Kerb Doctor	Construction and civil works payments	17,161.32
EF073324	25/01/23	TJ & RJ Sellick Pty Ltd T/A Lawn Doctor	Parks & gardens contract payments	3,963.65
EF073325	25/01/23	Tomato & Basil Pizzeria	Functions and events catering expenses	45.00
EF073326	25/01/23	Total Packaging (WA) Pty Ltd	Animal supplies & services	8,053.76
EF073327	25/01/23	Turf Care WA Pty Ltd	Parks & gardens contract payments	3,957.80
EF073328	25/01/23	Twins (WA) Pty Ltd	Functions and events catering expenses	597.00
EF073329	25/01/23	Vaughn J McGuire	Functions and events entertainment expenses	650.00
EF073330	25/01/23	Verse Group Pty Ltd	Professional consultancy services	2,156.00
EF073331	25/01/23	Viking Rentals	Equipment hire	647.90
EF073332	25/01/23	WA Premix	Construction and civil works tools and materials	3,762.00
EF073333	25/01/23	Winc Australia Pty Ltd	Minor Equipment Purchase	1,582.71
EF073334	25/01/23	Workpower Inc	Parks & gardens contract payments	8,068.91
EF073335	25/01/23	Advance Vacuumed Gutters	Building maintenance and services	114.38
EF073336	25/01/23	Bayswater Industrial Estate Pty Ltd	Refund bond	5,965.85

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
Payments				\$
EF073337	25/01/23	Bernadette Rutkay	Refund Birthday Party	60.00
EF073338	25/01/23	Chadson Engineering Pty Ltd	Aquatic chemicals and consumables	470.25
EF073339	25/01/23	Chinese Dance Australia Inc	Grants & funding	4,500.00
EF073340	25/01/23	Colin Leon levit	Refund bond	500.00
EF073341	25/01/23	Maylands Park Lottery Centre & Newsagency	Memberships and subscriptions	141.21
EF073342	25/01/23	Eleanor Jones	Cloth Nappy Rebate	100.00
EF073343	25/01/23	Europcar WA	Insurance excess	3,418.34
EF073344	25/01/23	Event Marquees	Equipment hire	1,000.00
EF073345	25/01/23	Hieu Nguyen	Refund Birthday Party	60.00
EF073346	25/01/23	Lu Cong	Awards and scholarships	200.00
EF073347	25/01/23	Megan Rigby	Staff allowances and reimbursements	75.00
EF073348	25/01/23	Meiyu Lin	Awards and scholarships	50.00
EF073349	25/01/23	Mohammad Hadi Rezai	Refund bond	1,000.00
EF073350	25/01/23	Nazarena Trinidad	Awards and scholarships	50.00
EF073351	25/01/23	Renee Lee	Refund swimming lessons	93.80
EF073352	25/01/23	Sonic Health Plus Pty Ltd	Medical services and materials	1,959.66
EF073353	25/01/23	Synergy	Electricity charges (other than street lighting)	4,605.42
EF073354	25/01/23	The Baysie Rollers Inc	Donation	350.00
EF073355	25/01/23	Urban Resources Pty Ltd	Parks & gardens materials	5,812.39
EF073356	25/01/23	WA Vietnamese Womans Association Inc	Grants & funding	5,000.00
				<hr/>
				5,110,505.35
Cancelled Payments				
				0.00
				<hr/>
				0.00

City of Bayswater

List of Payment - Trust

for the period 1 January 2023 to 31 January 2023

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
Payments				\$
EF073143	18/01/23	Department of Planning, Lands and Heritage		5,815.00
EF073144	18/01/23	Nikola Chagor	Refund BSL	61.65
				<hr/>
				5,876.65
Cancelled Payments				
				0.00
				<hr/>
				0.00

City of Bayswater

List of Payment - Aged

for the period 1 January 2023 to 31 January 2023

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
Payments				\$
DC000369	19/01/23	Water Corporation	Water usage charges	1,463.10
EF073015	05/01/23	Fresh Fields Management (Mertome Village) Pty Ltd	Management fee	9,854.44
EF073016	05/01/23	Jackson McDonald	Legal expenses and court costs	15,317.50
				<hr/>
				26,635.04
Cancelled Payments				
				0.00
				<hr/>
				0.00

City of Bayswater

Corporate Credit Card Transactions

For the period: 30 December 2022 to 27 January 2023

Date	Supplier	Description	Amount
Chief Executive Officer			
20/01/23	Hlaf Pty Ltd	Food & Drinks	13.50
23/01/23	Lunches Downunder	Food & Drinks	74.50
23/01/23	City of Perth	Parking Fees	24.23
Card total			112.23
Director Community and Development			
06/01/23	FINES ENFORCEMENT REGISTRY	Legal expenses and court costs	166.30
10/01/23	Prime Trophies	Awards and scholarships	141.25
16/01/23	NEW SCIENTIST WEEKLY	Memberships and subscriptions	336.00
18/01/23	FINES ENFORCEMENT REGISTRY	Legal expenses and court costs	166.30
Card total			809.85
Director Major Projects			
09/01/23	Sendgrid	Memberships and subscriptions	135.19
Card total			135.19
Director Corporate and Strategy			
03/01/23	Dropbox	Memberships and subscriptions	592.50
04/01/23	Createsend/com	Memberships and subscriptions	273.90
04/01/23	Amazon	Memberships and subscriptions	189.84
04/01/23	Amazon	Memberships and subscriptions	1.24
05/01/23	WA News DTI	Memberships and subscriptions	28.00
09/01/23	Trello.com	Memberships and subscriptions	112.72
13/01/23	Facebook	Memberships and subscriptions	111.32
19/01/23	Hoo Hootsuite Inc	Memberships and subscriptions	658.90
19/01/23	Caspian Australia	Food & drinks	19.50
27/01/23	Caspian Australia	Food & drinks	11.00
Card total			1,998.92
Director Works and Infrastructure			
12/01/23	Australian Institute of Company Directors	Memberships and subscriptions	8,174.00
12/01/23	Department of Mines and regulatory Services	Licence and permit renewal	290.00
27/01/23	DWER - Water		400.00
Card total			8,864.00
Grand Total			11,920.19

**City of Bayswater
Electronic Fund Transfers
for the period 1 January to 31 January 2023**

Date	Description	Amount
		\$
Municipal Account		
04/01/23	NAB Transact Fee	0.50
04/01/23	NAB Transact Fee	9.00
04/01/23	NAB Transact Fee	54.50
04/01/23	NAB Transact Fee	91.30
11/01/23	Wages	922,242.86
13/01/23	Wages	1,258.10
18/01/23	New Term Deposit	7,000,000.00
19/01/23	NAB Bpay batch Fee	4.83
19/01/23	NAB Account Fees	39.02
25/01/23	Wages	907,239.72
31/01/23	NAB Merchant Fee	91.09
31/01/23	NAB Merchant Fee	138.34
31/01/23	NAB Merchant Fee	1,018.66
31/01/23	NAB Bpay charge	1,939.30
31/01/23	NAB Merchant Fee	2,595.19
31/01/23	NAB Merchant Fee	2,693.18
31/01/23	New Term Deposit	750,000.00
		<u>9,589,415.59</u>
Aged Persons Homes Account		
19/01/23	NAB Account Fees	0.50
		<u>0.50</u>
Total		<u><u>9,589,416.09</u></u>

10.2.3 Investment Report for the Period Ended 31 January 2023

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate and Strategy
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required
Attachments:	1. Investment Register [10.2.3.1 - 1 page] 2. Investment Summary [10.2.3.2 - 1 page] 3. Investment Portfolio [10.2.3.3 - 1 page]

SUMMARY

This report presents the City's Investment Portfolio for the period ended 31 January 2023.

OFFICER'S RECOMMENDATION

That Council receives the Investment Portfolio Report for the period ended 31 January 2023 with investments totalling \$100,372,367.89.

BACKGROUND

The purpose of this report is for Council to note the Investment Portfolio detailed in **Attachment 1, 2 and 3**.

In accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996*, a monthly report on the City's Investment Portfolio is to be presented to Council.

The City's Investment Policy details the manner in which the City is to manage the investment portfolio ensuring:

- a high level of security;
- an adequate level of diversification to spread risk; and
- sufficient liquidity to meet all reasonably-anticipated cash flow requirements (ready access to funds for daily requirements).

The City's investment portfolio (**Attachment 1, 2 and 3**) is spread across several financial institutions in accordance with the risk management guidelines as contained in the policy.

- **Maximum Risk Exposure** - The City policy sets a portfolio credit framework which limits the credit exposure of the City's investment to the following Standard & Poor's (S&P) rated banking institutions.

S&P Long-Term Rating	S&P Short-Term Rating	Maximum Risk Limit % Credit Rating
AAA	A-1+	100%
AA	A-1	100%
A	A-2	80%

This report is intended to not only meet the City's regulatory and policy obligations, but also to summarise how the City's funds have been invested and with which financial institution.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

Total investments for the period ended 31 January 2023 were \$100,372,367.89.

Of the total investment portfolio, \$51,817,818.64 is internally restricted and \$2,817,011.98 externally restricted, to satisfy the City's legislative responsibilities and to set aside funds for future projects. The balance of the investment funds represents working capital and funding required for the City's 2022/23 operating and capital expenditure requirements.

LEGISLATIVE COMPLIANCE

Investment Policy applies. It is noted that the City currently has 16% in fossil fuel free investments.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Low
Reputation	Low	Low
Governance	Low	Low
Community and Stakeholder	Moderate	Low
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	Funds have been invested in accordance with the City's Investment Policy.	

FINANCIAL IMPLICATIONS

Income earned from investments is recognised in the City's financial statements.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

That Council receives the Investment Portfolio Report for the period ended 31 January 2023 with investments totalling \$100,372,367.89.

**City of Bayswater
Investment Register
Balance as at 31 January 2023**

Investment Number	Bank	Lodgement Date	Maturity Date	Rate %	Principal \$	Accrued Interest \$	Maturity Interest \$	Maturity Amount \$
200783	Commonwealth Bank	11/10/22	07/02/23	3.56	1,000,000.00	10,923.84	11,606.58	1,011,606.58
200810	Commonwealth Bank	31/01/23	07/02/23	3.10	1,008,901.37	-	599.81	1,009,501.18
200791	Suncorp Bank	08/11/22	14/02/23	3.65	1,484,407.69	12,469.02	14,547.20	1,498,954.89
200777	Suncorp Bank	20/09/22	21/02/23	3.82	1,650,000.00	22,967.10	26,593.48	1,676,593.48
200784	Suncorp Bank	19/10/22	21/02/23	3.66	1,750,000.00	18,249.86	21,934.93	1,771,934.93
200796	National Australia Bank	22/11/22	28/02/23	3.74	1,011,416.83	7,254.49	10,156.29	1,021,573.12
200788	National Australia Bank	02/11/22	07/03/23	3.76	2,109,857.53	19,560.98	27,168.03	2,137,025.56
200767	Westpac Bank	05/09/22	14/03/23	3.75	5,000,000.00	76,027.40	97,602.74	5,097,602.74
200778	Bendigo Bank	05/10/22	21/03/23	3.78	2,565,420.15	31,350.14	44,368.41	2,609,788.56
200797	National Australia Bank	06/12/22	28/03/23	3.83	1,850,000.00	10,870.90	21,741.81	1,871,741.81
200795	Suncorp Bank	15/11/22	04/04/23	3.90	1,600,000.00	13,163.84	23,934.25	1,623,934.25
200804	Commonwealth Bank	17/01/23	04/04/23	3.91	1,500,000.00	2,249.59	12,372.74	1,512,372.74
200803	Commonwealth Bank	11/01/23	11/04/23	4.09	2,023,757.81	4,535.44	20,409.46	2,044,167.27
200798	Commonwealth Bank	13/12/22	18/04/23	4.02	1,200,000.00	6,476.05	16,652.71	1,216,652.71
200805	Commonwealth Bank	17/01/23	18/04/23	4.07	1,000,000.00	1,561.10	10,147.12	1,010,147.12
200806	Commonwealth Bank	17/01/23	26/04/23	4.10	1,500,000.00	2,358.90	16,680.82	1,516,680.82
200807	Commonwealth Bank	17/01/23	02/05/23	4.12	2,000,000.00	3,160.55	23,704.11	2,023,704.11
200792	Suncorp Bank	08/11/22	09/05/23	4.30	1,000,000.00	9,895.89	21,441.10	1,021,441.10
200779	Westpac Bank	05/10/22	16/05/23	4.00	2,055,000.00	26,574.25	50,220.82	2,105,220.82
200793	Suncorp Bank	08/11/22	23/05/23	4.30	860,000.00	8,510.47	19,857.75	879,857.75
200811	Commonwealth Bank	01/02/23	23/05/23	4.16	750,000.00	85.48	9,488.22	759,488.22
200774	Westpac Bank	13/09/22	30/05/23	3.99	2,208,775.89	33,803.35	62,536.19	2,271,312.08
200808	Commonwealth Bank	17/01/23	06/06/23	4.23	1,000,000.00	1,622.47	16,224.66	1,016,224.66
200768	Westpac Bank	05/09/22	13/06/23	4.10	3,000,000.00	49,873.97	94,693.15	3,094,693.15
200775	Westpac Bank	13/09/22	13/06/23	4.05	1,610,000.00	25,010.14	48,769.77	1,658,769.77
200769	Westpac Bank	05/09/22	27/06/23	4.10	3,000,000.00	49,873.97	99,410.96	3,099,410.96
Muni General Funds Total					45,737,537.27	448,258.21	822,863.10	46,560,400.37
200716	Commonwealth Bank	15/06/22	14/02/23	3.60	5,366,044.08	121,728.34	129,137.89	5,495,181.97
200719	Bank of Queensland	23/06/22	21/02/23	3.72	1,017,921.54	23,031.24	25,209.87	1,043,131.41
200739	Bendigo Bank	26/07/22	28/03/23	3.71	1,616,386.43	31,051.89	40,252.45	1,656,638.88
200748	Westpac Bank	17/08/22	25/04/23	3.80	5,162,055.53	89,749.05	134,892.29	5,296,947.82
200790	Suncorp Bank	02/11/22	09/05/23	4.22	2,349,960.30	24,452.46	51,078.48	2,401,038.78
200785	Suncorp Bank	19/10/22	16/05/23	4.10	1,867,974.40	21,822.04	43,853.90	1,911,828.30
200799	Commonwealth Bank	13/12/22	06/06/23	4.15	3,152,320.10	17,562.31	62,722.53	3,215,042.63
200809	Commonwealth Bank	17/01/23	27/06/23	4.31	2,678,005.04	4,427.15	50,912.18	2,728,917.22
Muni Reserve Total					23,210,667.42	333,824.48	538,059.59	23,748,727.01
200724	ING Bank	28/06/22	28/02/23	3.60	504,791.58	10,803.92	12,197.98	516,989.56
200736	Commonwealth Bank	19/07/22	11/04/23	3.91	1,024,079.11	21,501.73	29,180.92	1,053,260.03
200749	Westpac Bank	17/08/22	25/04/23	3.80	602,679.39	10,478.37	15,748.92	618,428.31
200780	Westpac Bank	05/10/22	20/06/23	4.06	685,461.90	8,997.02	19,671.44	705,133.34
Trust Specific Total					2,817,011.98	51,781.04	76,799.26	2,893,811.24
200742	Bendigo Bank	03/08/22	14/02/23	3.40	1,681,064.16	28,343.20	30,535.49	1,711,599.65
200734	Bank of Queensland	13/07/22	14/03/23	3.61	1,143,434.18	22,844.25	27,594.04	1,171,028.22
200753	Westpac Bank	17/08/22	25/04/23	3.80	1,434,938.69	24,948.28	37,497.11	1,472,435.80
200759	Westpac Bank	24/08/22	16/05/23	3.94	1,283,243.04	22,163.19	36,707.78	1,319,950.82
200781	Westpac Bank	05/10/22	06/06/23	4.06	1,104,507.43	14,497.19	29,977.24	1,134,484.67
200776	Westpac Bank	13/09/22	13/06/23	4.05	700,000.00	10,873.97	21,204.25	721,204.25
200800	Suncorp Bank	13/12/22	04/07/23	4.21	1,352,297.94	7,642.89	31,663.41	1,383,961.35
Aged General Funds Total					8,699,485.44	131,312.97	215,179.32	8,914,664.76
200801	National Australia Bank	13/12/22	13/06/23	4.15	44,307.89	246.85	916.87	45,224.76
Aged Mertome Gardens Total					44,307.89	246.85	916.87	45,224.76
200721	Bank of Queensland	23/06/22	21/02/23	3.72	1,244,247.21	28,152.03	30,815.06	1,275,062.27
200802	Commonwealth Bank	11/01/23	30/05/23	4.19	1,091,951.64	2,507.00	17,423.66	1,109,375.30
Aged Prudential Requirements Reserve Total					2,336,198.85	30,659.03	48,238.72	2,384,437.57
200722	Bank of Queensland	22/06/22	21/02/23	3.72	2,927,077.19	66,525.65	72,790.40	2,999,867.59
200730	Bank of Queensland	06/07/22	28/03/23	3.60	3,878,554.45	79,951.35	101,373.72	3,979,928.17
200738	Commonwealth Bank	19/07/22	11/04/23	3.91	1,500,000.00	31,494.25	42,742.19	1,542,742.19
200746	Commonwealth Bank	09/08/22	02/05/23	3.74	1,095,044.12	19,635.79	29,846.40	1,124,890.52
200772	Westpac Bank	07/09/22	30/05/23	4.00	954,901.71	15,278.43	27,731.39	982,633.10
200782	Westpac Bank	05/10/22	20/06/23	4.06	4,036,241.21	52,977.60	115,832.38	4,152,073.59
200794	Suncorp Bank	08/11/22	11/07/23	4.35	2,072,319.37	20,745.90	60,508.89	2,132,828.26
200786	Westpac Bank	19/10/22	19/07/23	4.39	1,063,020.99	13,296.79	34,904.08	1,097,925.07
Aged General Reserve Total					17,527,159.04	299,905.76	485,729.45	18,012,888.49
Total					100,372,367.89	1,295,988.34	2,187,786.33	102,560,154.22

**City of Bayswater
Investment Summary
Balance as at 31 January 2023**

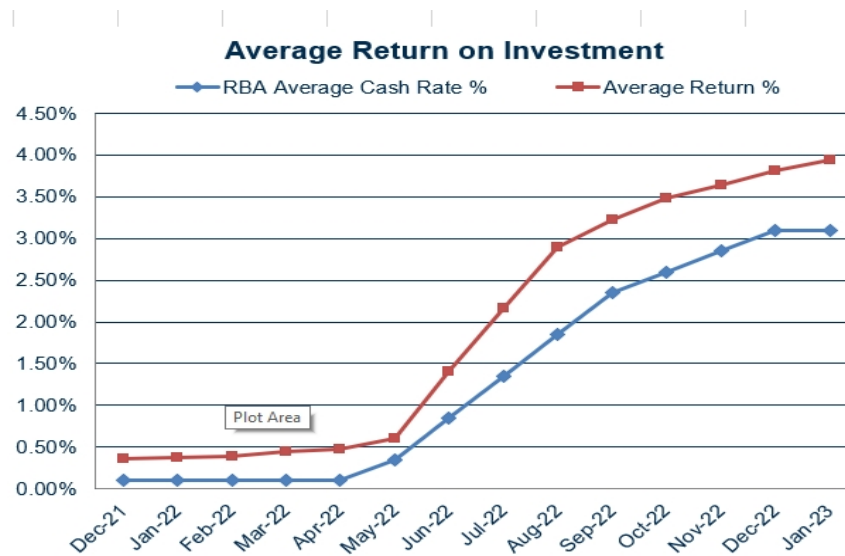
Investments By Maturity Date

Maturity Dates	Principal	Portfolio %	Number of Investments
Less than 30 days	\$20,645,871.65	21%	12
Between 30 days and 60 days	\$18,163,652.74	18%	7
Between 61 days and 90 days	\$18,547,510.53	18%	11
Between 91 days and 180 days	\$43,015,332.97	43%	26
Between 181 days and 1 year	\$0.00	0%	0
Total	\$100,372,367.89	100%	56

Allocation of Investments

S&P Rating (Short-term)	Bank	Amount Invested	Amount Invested %	Threshold %
A-1+	National Australia Bank	\$5,015,582.25	5%	45%
A-1+	Westpac	\$33,900,825.78	34%	45%
A-1+	Commonwealth Bank	\$28,890,103.27	29%	45%
A-1	Suncorp	\$15,986,959.70	16%	35%
A-2	Bank of Queensland **	\$10,211,234.57	10%	30%
A-2	Bendigo Bank **	\$5,862,870.74	6%	30%
A-2	ING	\$504,791.58	1%	30%
Total		\$100,372,367.89	100%	

** Fossil fuel free investment



**City of Bayswater
Investment Portfolio
Balance as at 31 January 2023**

Source	Description	Total \$	Internally restricted \$	Externally restricted \$
Municipal	Investment - CoB General Funds	45,737,537.27	-	-
	Investment - CoB Reserve	23,210,667.42	23,210,667.42	-
	Investment - Trust	2,817,011.98	-	2,817,011.98
Sub Total		71,765,216.67	23,210,667.42	2,817,011.98
Aged	Investment - Aged General Funds	8,743,793.33	8,743,793.33	-
	Investment - Prudential Requirements Reserve	2,336,198.85	2,336,198.85	-
	Investment - Aged General Reserve	17,527,159.04	17,527,159.04	-
Sub Total		28,607,151.22	28,607,151.22	-
Grand Total		100,372,367.89	51,817,818.64	2,817,011.98

10.3 Works and Infrastructure Directorate Reports**10.3.1 Tender RFT 13-2022 - Maintenance Trade Services**

Responsible Branch:	Building Works
Responsible Directorate:	Works and Infrastructure
Authority/Discretion:	Executive
Voting Requirement:	Simple Majority Required
Attachments:	<ol style="list-style-type: none"> 1. Evaluation Summary [10.3.1.1 - 1 page] 2. CONFIDENTIAL REDACTED - Electrical Quantitative Response [10.3.1.2 - 1 page] 3. CONFIDENTIAL REDACTED - Plumbing & Gas Quantitative Response [10.3.1.3 - 1 page] 4. CONFIDENTIAL REDACTED - Glazing Quantitative Response [10.3.1.4 - 1 page]

Confidential Attachment(s) in accordance with Section 5.23(2) of the Local Government Act 1995 (WA):

- (c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;*
- (e) *a matter that if disclosed, would reveal —*
 - (ii) *Information that has a commercial value to a person; or*
 - (iii) *information about the business, professional, commercial or financial affairs of a person,*

SUMMARY

The City called tenders for the provision of trade services for a three-year period with options to extend for a further two 12-month periods.

The City of Bayswater Delegated Authority Register, delegation FM-D02 Acceptance of Tenders and Quotations limits the Chief Executive Officer to accept tenders up to and including an amount of \$250,000. The value of this contract is expected to exceed this threshold and accordingly, the report is submitted to Council for acceptance of recommended tenders.

OFFICER'S RECOMMENDATION

That Council:

1. **Accepts the tenders for Tender 13-2022 Maintenance Trade Services (Plumbing and Gas, Electrical and Glazing) from each to the following Tenderers in the respective trades:**
 - (a) **Electrical:** Citybling Pty Ltd T/A Boyan Electrical Services
 - (b) **Plumbing and Gas:** Techworks Plumbing; and
 - (c) **Glazing:** Action Glass & Aluminium.
2. **Enters into separate contracts with each of the successful tenderers from 1 March 2023, for a three-year period with options to extend for a further two 12-month periods.**
3. **Authorises the Chief Executive Officer to sign and execute the contracts.**
4. **Authorises the Chief Executive Officer to approve the contract extensions, subject to the respective performance of each contractor and the City's operational requirements at the time.**

BACKGROUND

The City has an in-house trade team (electrical, plumbing and gas, and carpentry) for general maintenance repairs, small projects and investigations. Contractors are engaged for capital projects, emergency after-hour call outs and larger scale projects, where multiple qualified trades are required and for other works that cannot be done in-house, or to supplement the in-house capacity during peak activity periods. Glazing is an additional required trade service that is not covered by the in-house trade team.

The City had a service agreement (RFT10-2020) in place for a 12-month period and enacted extension options for two further 12-month periods, which expired in January 2023. Records indicated an average annual expenditure of \$713,195.66 across the three contractors engaged in each of the trade categories of electrical, plumbing and gas, and glazing. This expense includes replacement parts and materials.

As there is an ongoing operational requirement, Tender 13-2022 was called recently for the forthcoming three-year period with two one-year options for extension, to give a total possible contract period of five years. Using the previous expenditure as a guide, it is predicted that total expenditure over the five years could be in the order of \$3.5M.

The tender sought suitably-qualified contractors in three categories to support the City's maintenance team. Those categories are:

- Electrical;
- Plumbing and gas; and
- Glazing

Work allocation will be ad-hoc and no guarantees of any minimum levels of work have been given.

The decision to grant a contract extension will be subject to the Contractor's performance and the City's operational requirements at the time.

EXTERNAL CONSULTATION

This matter is operational in nature and no consultation is required.

OFFICER'S COMMENTS

The request for tender (RFT) was advertised through Tenderlink and in the West Australian newspaper on Sunday, 6 November 2022 as per the City's Procurement Policy and the tender regulations. Submissions closed on Tuesday, 29 November 2022.

The RFT scope was based on the City's anticipated trade requirements and was released as a 'separable portions' tender for contractors to tender for contracts for one or more of the three trade categories.

The tender submissions were as follows:

Electrical	Plumbing and Gas	Glazing
Hoskins Investments Pty Ltd T/A AE Hoskins Building Services	Hoskins Investments Pty Ltd T/A AE Hoskins Building Services	Hoskins Investments Pty Ltd T/A AE Hoskins Building Services
Bara Electrical Pty Ltd	Bidi Facility Services Pty Ltd	Action Glass & Aluminium

Electrical	Plumbing and Gas	Glazing
Blackwood Services Pty Ltd	Charter Plumbing & Gas	
Citybling Pty Ltd T/A Boyan Electrical Services	Ember Plumbing & Gas Pty Ltd	
Finestone Investments Pty Ltd T/A Ace Plus	Finestone Investments Pty Ltd T/A Ace Plus	
GES WA Pty Ltd T/A Gorey Electrical Services	Maxey Plumbing Pty Ltd	
Hiscocks Electrical Pty Ltd	On Tap Plumbing & Gas Pty Ltd	
Lece Pty Ltd	TechWorks Plumbing	
Northlake Electrical Pty Ltd	VTPG Services Group	
Platinum Electricians Pty Ltd		
Powwa Solutions		
Total submissions: 11	Total submissions: 9	Total submissions: 2

The following selection criteria was applied in assessing the tender applications. The prime consideration in the evaluation is that the tenderer clearly demonstrates an understanding of the task and represents the best value for money.

Description of Selection Criteria	Weighting
Quantitative	
<u>Hourly charge out rates and other costs</u>	60%
Qualitative	
<u>Occupational Health and Safety</u> Provide an outline of your Work Safety and Health processes and include supporting information evidence to those will be applied during the period of the agreement (JSA's, tool box meetings, equipment safety checks and so on). Provide evidence of any endorsements held by the company in relation to health, safety, environment and quality assessment.	15%
<u>Industry Experience and Capacity to Provide Emergency and After-Hours Response</u> i) Provide an outline (one to two pages) of your company's position within the industry. Include examples of any previous State and/or Local Government contract work of a similar nature. ii) List the key staff that you will allocate to performing 'after hours' and/or emergency work, the ability of your company to provide a standby service and respond within the required timeframes. iii) Provide details of professional referees for which you have undertaken work of a similar nature to that specified in this contract.	20%
<u>Benefit to Local Economy</u> Consideration will be given to any benefit or contribution to the local economy that may result in the course of the contract.	5%

The evaluation panel consisted of the City's Senior Project Officer, Project Management Officer and Project Officer within the Building Works Branch of the Works and Infrastructure directorate.

Each officer reviewed all submissions independently and confidentially.

The quantitative criteria was split into the following three price categories:

- Normal hourly rate;
- After hours hourly rate; and
- Material mark-up percentage.

The three price categories were used to determine the final quantitative net weighted score. **Confidential Attachments 2, 3 and 4** detail tenderers hourly rates and mark-up percentages.

The qualitative criteria was evaluated and scored using the following matrix where the evaluated total score, compared to total possible score weighted the allocated percentage for that criterion.

Score	Description
5	Outstanding, strongly demonstrates ability to carry out the contract
4	Very good, achieves expectations
3	Good, no deficiencies, meets minimum requirement
2	Fair, few deficiencies, almost meets requirement
1	Marginal, some deficiencies, partly meets requirement
0	Inadequate, many deficiencies, does not meet requirement

Scores and comments were recorded on an evaluation matrix where the total quantitative and qualitative net weighted scores ranked each submission out of 100%. The results of each panel member were unanimous for the three trade services with the calculated average score for the top rating tenderers listed below;

Electrical: Boyan Electrical - 86.61%

Plumbing and gas: Techworks Plumbing - 88.33%

Glazing: Action Glass & Aluminium - 75.97%

There was a reasonable representation from both large and small companies. The standard of submissions varied from Inadequate to Outstanding. It appeared, smaller operators found it more difficult to provide the necessary level of evidence to appropriately respond to the qualitative assessment, along with larger companies having accreditations for their OH&S management systems. Throughout the RFT process no requests seeking clarification were submitted by any tenderers.

Evaluation summaries showing preferred tenderer and next-preferred tenderer for the individual trades can be reviewed in **Attachment 1**.

LEGISLATIVE COMPLIANCE

Regulations 11A to 24 of the *Local Government (Functions and General) Regulations 1996* prescribe the requirements for calling and awarding tenders. There are separate requirements under regulations 24AA to 24AG which apply to prequalified (panel) contracts, however those are

not applicable as there will only be one contractor in each trade category and the tender will be separated into separate contracts.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Low
Reputation	Low	Low
Governance	Low	Low
Community and Stakeholder	Moderate	Low
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	All policies and procedures were followed for the tender request process for maintenance trade services.	

FINANCIAL IMPLICATIONS

Outsourced trade services have been included in the capital and operational budget 2023/24.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Environment and Liveability

Goal E4: Lessen the City's Impact on the environment through its buildings, infrastructure, services and targets, such as zero emissions by 2040, and empower the community to live sustainably.

Theme: Leadership and Governance

Goal L2: Plan and deliver projects and services in a sustainable way.
Work together to deliver the best outcomes for the community by managing our resources in a financially sustainable way.

Goal L4: Communicate in a clear and transparent way.
Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

Tender 13-2022 was called for maintenance trade services for the City of Bayswater for the forthcoming three-year period, with two one-year options for extension, to give a total possible contract period of five years.

The City of Bayswater Delegated Authority Register limits the Chief Executive Officer to accept tenders up to and including an amount of \$250,000. Accordingly, this report has been submitted for Council consideration.

Maintenance Trade Services Report
RFT13-2022

Trade	Company	Qualitative Net Weighted Score 40%													Quantitative Net Weighted Score 60%	Grand Total Weighted Tendered Score 100%	
		Occupational Health & Safety 15%				Industry Experience & Capacity to provide emergency and after hours response 20%				Benefit to Local Economy 5%				Total %			
		Officer 1	Officer 2	Officer 3	Sub Total %	Officer 1	Officer 2	Officer 3	Sub Total %	Officer 1	Officer 2	Officer 3	Sub Total %		Price 60%		
Electrical	AE Hoskins	4	4	3	11.00%	3	4	3	13.33%	1	2	2	1.67%	26.00%	40.33%	66.33%	
	Bara Electrical	4	1	2	7.00%	3	2	2	9.33%	1	2	2	1.67%	18.00%	52.13%	70.13%	
	Blackwood Electrical	4	5	2	11.00%	2	2	3	9.33%	1	0	0	0.33%	20.67%	43.61%	64.28%	
	Boyan Electrical	4	4	3	11.00%	4	5	4	17.33%	1	0	2	1.00%	29.33%	57.28%	86.61%	1st
	Finestone Investments	4	4	2	10.00%	4	4	3	14.67%	5	5	5	5.00%	29.67%	37.98%	67.65%	
	Gorey Electrical Services	3	3	3	9.00%	3	3	3	12.00%	0	1	1	0.67%	21.67%	52.50%	74.17%	2nd
	Hiscocks Electrical	2	2	2	6.00%	3	3	3	12.00%	1	1	2	1.33%	19.33%	27.52%	46.85%	
	Lece	0	0	2	2.00%	4	3	3	13.33%	1	1	2	1.33%	16.67%	22.20%	38.87%	
	Northlake Electrical	5	5	3	13.00%	5	5	3	17.33%	0	3	2	1.67%	32.00%	41.94%	73.94%	3rd
	Platinum Electricians	1	1	3	5.00%	3	3	3	12.00%	0	4	2	2.00%	19.00%	38.52%	57.52%	
	Powwa Solutions	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0.00%	24.88%	24.88%	
Plumbing	AE Hoskins	4	4	3	11.00%	4	4	3	14.67%	1	2	3	2.00%	27.67%	51.40%	79.07%	3rd
	AWB Building Co	4	4	2	10.00%	3	3	1	9.33%	1	0	1	0.67%	20.00%	47.62%	67.62%	
	Charter Plumbing and Gas	3	3	2	8.00%	5	5	4	18.67%	0	0	0	0.00%	26.67%	51.27%	77.94%	
	Ember Plumbing and Gas	2	2	2	6.00%	3	3	3	12.00%	0	0	3	1.00%	19.00%	51.08%	70.08%	
	Finestone Investments	4	4	2	10.00%	4	4	3	14.67%	5	5	5	5.00%	29.67%	48.23%	77.90%	
	Maxey Plumbing and Gas	4	4	2	10.00%	4	4	3	14.67%	1	3	3	2.33%	27.00%	38.86%	65.86%	
	On Tap Plumbing and Gas	2	2	2	6.00%	5	5	3	17.33%	1	3	4	2.67%	26.00%	53.51%	79.51%	2nd
	Techworks Plumbing	4	4	2	10.00%	5	5	3	17.33%	0	0	3	1.00%	28.33%	60.00%	88.33%	1st
	VTPG	1	1	1	3.00%	3	3	2	10.67%	5	0	0	1.67%	15.33%	50.59%	65.92%	
Glazing	Action Glass & Aluminium	3	3	3	9.00%	4	4	4	16.00%	2	2	1	1.67%	26.67%	49.30%	75.97%	1st
	AE Hoskins	3	3	2	8.00%	2	2	2	8.00%	1	2	2	1.67%	17.67%	55.86%	73.53%	2nd

10.4 Community and Development Directorate Reports**10.4.1 Proposed Two Storey Addition, Car Parking and Landscaping to Educational Establishment (Chisholm Catholic College) - Lot 129, 1104 Beaufort Street, Bedford**

Applicant/Proponent:	Site Architecture Studio
Owner:	Roman Catholic Archbishop of Perth
Responsible Branch:	Development and Place
Responsible Directorate:	Community and Development
Authority/Discretion:	Quasi-Judicial
Voting Requirement:	Simple Majority Required
Attachments:	<ol style="list-style-type: none"> Attachment 1 - Development Plans [10.4.1.1 - 9 pages] CONFIDENTIAL REDACTED - Attachment 2 - Submission Location Map (Confidential) [10.4.1.2 - 1 page] Attachment 3 - Design Review Panel Minutes [10.4.1.3 - 4 pages]
Refer:	Item 10.4.2: OCM 20.9.2022

Confidential Attachment(s) in accordance with Section 5.23(2) of the Local Government Act 1995 (WA) - personal affairs of any person.

SUMMARY

A planning application has been received for a two-storey addition (teaching block), car parking area and associated landscaping to the existing educational establishment (Chisholm Catholic College) located at Lot 129, 1104 Beaufort Street, Bedford, Lots 10 and 16, 1112 and 1114 Beaufort Street, Bedford and Lot 300, 149 Coode Street, Bedford. Council consideration is sought given the cost of development at \$6.05 million is outside of the officer's delegation. The application is recommended for approval subject to the recommended conditions.

OFFICER'S RECOMMENDATION

That Council grants planning approval for a two-storey addition (teaching block), car parking and landscaping to educational establishment (Chisholm Catholic College) at Lot 129, 1104 Beaufort Street, Bedford, Lots 10 and 16, 1112 and 1114 Beaufort Street, Bedford and Lot 300, 149 Coode Street, Bedford in accordance with the application dated 27 October 2022 and amended plans dated 2 February 2023, subject to the following conditions:

- The development shall be carried out only in accordance with the terms of the application as approved herein, and any approved plan.
- Revised plan(s) and details addressing the following matters shall be submitted to, and to the satisfaction of the City of Bayswater prior to the submission of a building permit application, and not result in any greater variation to the requirements of the City's Town Planning Scheme 24 and Local Fencing Laws:
 - The proposed solid 1.8m high fence adjacent to Beaufort Street boundary is to be articulated to enhance the character of the streetscape.
 - Scaled detailed elevations of the proposed new fencing and gates adjacent to the Beaufort Street boundary are to be provided in (a) above.
 - Any new walls, fences and other structures are to be truncated or reduced to no higher than 0.75m within 1.5m of where the vehicle accessway meets the Beaufort Street road reserve.

- (d) The car bay closest to the vehicle crossover onto Beaufort Street is to be notated as a 'small car parking bay only'.
 - (e) Revised elevations and/or written certification demonstrating that the external surfaces of the roof is a cool roof in accordance with the City's Sustainability in Design Policy.
3. A final detailed 'Schedule of Colours and Materials' shall be submitted to, and to the satisfaction of the City of Bayswater, prior to the submission of a building permit application.
4. A construction management plan, detailing how the construction of the development will be managed to minimise the impact on the surrounding area, shall be submitted to, and to the satisfaction of the City of Bayswater, prior to the submission of a building permit application.
5. Any outside lighting is to comply with Australian Standard AS 4282-1997- Control of the Obtrusive Effects of Outdoor Lighting for the control of obtrusive effects of outdoor lighting. Lighting plans detailing how outdoor lighting is to be designed, baffled and located shall be submitted to, and to the satisfaction of the City of Bayswater, upon submission of a Building Permit. Lighting shall be installed in accordance with the approved lighting plan prior to occupation of the development and thereafter maintained to the satisfaction of the City of Bayswater.
6. An updated Waste Management Plan shall be submitted to, and to the satisfaction of the City of Bayswater, prior to commencement of any works. The plan shall include details of refuse bin location and storage, number of rubbish and recycling receptacles, vehicle access and manoeuvring.
7. A revised detailed landscape plan shall be submitted to, and to the satisfaction of the City of Bayswater, prior to the submission of a building permit application. For the purpose of this condition, the plan shall be drawn with a view to reduce large areas of hard stand in passive areas and shall address the City's Sustainability in Design Policy and show the following:
 - (a) The species, size and number of new plants to be planted.
 - (b) Those areas to be reticulated or irrigated.
 - (c) Additional landscape screening shall be provided to screen the car park from Beaufort Street where practicable.
 - (d) One shade tree shall be provided for every four car parking bays (applies to new car parking areas only).

Landscaping, reticulation and the tree(s) required to be planted on the property, shall be completed in accordance with the approved detailed landscape plan prior to occupation of the development and thereafter maintained to the satisfaction of the City of Bayswater.
8. A maximum of 1,800 students shall be enrolled at the school at any one time. Further planning approval shall be sought in the event a greater number of students is proposed.
9. All stormwater and drainage runoff produced onsite is to be disposed of onsite to the satisfaction of the City of Bayswater.
10. All new vehicle crossings being designed and constructed to the satisfaction of the City of Bayswater.
11. The existing crossovers on the Beaufort Street road reserve to the properties at 1112 and 1114 Beaufort Street are to be removed and the verge be reinstated to the satisfaction of the City of Bayswater.

12. The car parking area(s) on the subject land shall be sealed, drained, paved, kerbed and line marked/signposted for staff parking only in accordance with the approved plans prior to the first occupation of the development and maintained thereafter by the owner(s)/occupier(s) to the satisfaction of the City of Bayswater.
13. The proposed vehicular entry gates shall be a minimum 50% visually permeable, and suitable management measures shall be implemented to ensure access is available for staff/authorised personnel parking only, to the satisfaction of the City of Bayswater.
14. All street tree(s) within the verge adjacent to the subject property are to be retained and shall have measures consistent with AS 4970-2009 undertaken to ensure its/their protection during construction of the subject development to the satisfaction of the City of Bayswater, including but not limited to the following:
 - (a) A minimum 2.0m radius tree protection zone (TPZ) shall be provided through 1.8m high fencing around the verge trees (chain mesh panels or other suitable material) during construction of the subject development.
 - (b) The above fencing is not to be moved or removed at any period during construction, and this zone is not to be entered for any reason; signage notifying people of the TPZ and the associated requirements is to be placed on each side of the fencing.
 - (c) All activities and works related to construction of the subject development, including parking of vehicles, storage of materials, and washing of concreting tools and equipment is prohibited within the designated TPZ unless prior approval is sought from the City of Bayswater.
 - (d) Any roots identified to be pruned shall be pruned with a final cut to undamaged wood outside of the TPZ. Pruning cuts shall be made with sharp tools such as secateurs, pruners, handsaws or chainsaws. Pruning wounds shall not be treated with dressings or paints. It is not acceptable for roots to be 'pruned' with machinery such as backhoes or excavators.
 - (e) The tree(s) shall be provided with supplemental water during any construction period falling over summer, with a minimum of 150 litres being provided per week.
 - (f) Any new crossover shall maintain a minimum clearance of 2.0m from the base of a street tree(s).
15. In the event a street verge tree(s) required to be retained adjacent to the subject site is damaged, removed or suffers irreversible effects to its health during development and in the first three years after completion of the development, the landowner will be liable to pay for the amenity (Helliwell) valuation, plus the cost of a City provided replacement tree (s) and three years maintenance of any street verge tree.
16. Any external services and utilities including air conditioning units shall be integrated into the design of the building and shall be located so as not to be visually obtrusive to the street and/or adjoining properties the satisfaction of the City of Bayswater.
17. Prior to the submission of a building permit application, an acoustic report and noise management plan (if required) prepared by a suitably qualified acoustic engineer that addresses the following shall be submitted to, and to the satisfaction of the City of Bayswater:
 - (a) Assessment of the noise impacts from road noise in accordance with *State Planning Policy 5.4 – Road and Rail Noise*.
 - (b) Assessment of the noise impacts generated with the development including but not limited to waste collection, vehicle entry points, and mechanical plant equipment upon the surrounding residential properties.

Documents certifying that these requirements have been implemented, are to be submitted to the satisfaction of the City of Bayswater.

18. The owner, or the applicant on behalf of the owner, shall comply with the City of Bayswater policy relating to Percent for Public Art, and provide public art with a minimum value of 1% (\$60,500) of the estimated total construction cost of the development (\$6.05 million). Details of the public art, including plans of the public artwork, its cost and construction, and other matters relating to the artwork's ongoing maintenance and acknowledgements in accordance with the City's Percent for Public Art Policy shall be submitted to, and to the satisfaction of the City prior to the occupation of the development.

Alternatively, the owner, or the applicant on the behalf of the landowner, may opt to pay a cash-in-lieu contribution for the public art to the City of Bayswater in accordance with the provisions of the City's Percent for Public Art Policy, prior to the occupation of the development.

19. On completion of construction, all excess articles, equipment, rubbish and materials being removed from the site and the site left in an orderly and tidy condition, to the satisfaction of the City of Bayswater.

Advice Notes:

1. To activate the planning approval, the development/use subject of this approval must be substantially commenced within a period of two (2) years of the date of this approval notice. If the development is not substantially commenced within this period, this approval shall lapse and be of no further effect. Where an approval has lapsed, no development/use shall be carried out without the further approval of the City having first been sought and obtained.
2. Kerbs, roadways, footpaths, open drains, stormwater pits, service authority pits and verge areas including verge trees must be adequately protected, maintained and reinstated as required, during and as a result of carting and all works associated with this development.
3. This approval is not an authority to ignore any constraint to development on the land, which may exist through contract or on title, such as but not limited to an easement or restrictive covenant. It is the responsibility of the applicant/owner to investigate any such constraints before commencing development.
4. This approval does not authorise any interference with dividing fences, no entry into neighbouring land. Accordingly, should you wish to remove or replace any portion of a dividing fence, or enter onto neighbouring land, you must first come to a satisfactory arrangement with the adjoining property owner. Please refer to the *Dividing Fences Act 1961*.
5. This approval is not a building permit or an approval under any other law than the *Planning and Development Act 2005*. It is the responsibility of the applicant/owner to obtain any other necessary approvals, consents and/or licences required under any other law, and to commence and carry out development in accordance with all relevant laws.
6. Any noise generated by air conditioners is not to exceed the levels as set out under the *Environmental Protection (Noise) Regulations 1997*.
7. The premises is to be registered and certified as a public building with the City of Bayswater, in accordance with the *Health (Public Buildings) Regulations 1992*.
8. A separate application including plans or description of all signs for the proposed development (including signs painted on a building) shall be submitted to, and to the satisfaction of the City of Bayswater, prior to the erection of any signage.

9. The septic systems of the existing residential lots are to be decommissioned in accordance with the *Health (Treatment of Sewage and disposal of Effluent and Liquid Waste) Regulations 1974*.
10. In relation to Condition 7, the required landscaping is to comprise of local native and drought tolerant species to reduce reliance on water and fertilisers.

BACKGROUND

Application Number:	DA22-0415
Address:	1104 Beaufort Street, Bedford; 1112 and 1114 Beaufort Street, Bedford; and 149 Coode Street, Bayswater
Town Planning Scheme Zoning:	1104 Beaufort Street, Bedford – Public Purpose – School.; 1112 and 1114 Beaufort Street, Bedford – Medium and High Density Residential R25; and 149 Coode Street, Bayswater – Medium and High Density Residential R25.
Use Class:	Educational Establishment – ‘P’ or Permitted Use.; and Car Park – ‘D’ or Discretionary Use.
Lot Area:	1104 Beaufort Street, Bedford (Lot 129) – 60,376m ² ; 1112 Beaufort Street, Bedford – 755m ² ; 1114 Beaufort Street, Bedford – 964m ² ; and 149 Coode Street, Bayswater – 1531m ² .
Existing Land Use:	School; Single House
Surrounding Land Use:	Single Houses; Grouped Dwellings
Proposed Development:	Proposed Two-Storey Teaching Block, Car Parking and Landscaping.

A planning application was received on 27 October 2022 for a two-storey teaching block, car parking area and associated landscaping to the existing Chisholm Catholic College site and three adjoining lots in Bedford. The proposed development is located to the northern end of the existing school site, on an area of existing car parking with the new car parking and landscaped area to be located on the existing three residential lots adjacent to the northern end of the school site. Two existing dwellings are to be demolished to facilitate the proposed works, and are not listed on the City’s Scheme Heritage List nor Local Heritage Survey.

The applicant has advised that a total of 1,700 students and a maximum of 186 staff are currently accommodated at the school and the proposed works do not impact the numbers. The required number of car parking bays provided in this application is sufficient for up to 1,800 students. Previously a maximum of 1,800 students was conditioned on the college by the City as determined by Council at an Ordinary Council Meeting in 2014.

The proposed two-storey teaching block will accommodate mainly Year 7 students and provide additional contemporary learning facilities for the campus including classrooms and breakout spaces. The landscaping area to be created will in addition to the new trees surrounding the building and car parking areas, include a new student garden area behind the existing chapel and a large landscaped precinct to the north of the car parking area which the college will utilise at a later time.

Councils consideration is sought given the cost of the development at \$6.05 million is outside of the officer’s delegation.



EXTERNAL CONSULTATION

The application was referred to the Department of Planning, Lands and Heritage (DPLH) given the property abuts Beaufort Street/Broun Avenue which is reserved as a Category 2 Other Regional Road under the Metropolitan Region Scheme. The DPLH advised they have no objection to the proposed development.

The proposed development was advertised to the surrounding landowners for a period of 14 days between 29 November 2022 and 13 December 2022. Three comments were received noting concerns or comments on the proposal. A summary of the submissions and the applicant's response and officer comment are outlined below:

Issue	Nature of Concern	Applicant's Response	Officer Comment
Crossover and car parking entrance	<p><i>"The additional car park entrance is opposite existing properties. Rather than creating a new entrance, can the existing car park entrance be utilised (and access to the new teachers car park from within the school grounds)? The road width where the existing car park entrance is much wider. The plans indicate there is no proposal to widen the road opposite adjoining property".</i></p> <p><i>"Currently this is used by visitors to the school as a means to turnaround while dropping off children or visiting the school (assume an additional crossover will be used for similar). It creates chaos in the street particularly at start and end of the school day. Adjoining owners have experienced and witnessed a number of near misses. The footpath where this entrance & proposed entrance is, is also used by primary school children to walk to school/access the children's crossing on Coode St (Hillcrest). There is also currently a third driveway/bay outside the administration entrance which is also used for parking and requires</i></p>	<p><i>"The proposal is to relocate all parking access for staff parking to the new carpark and minimise access to the existing carpark for school visitors only. This would foreseeably improve the current traffic issues on site, as staff will arrive at school before peak student drop-off times and the college will be able to reinforce to the school community that this cul-de-sac is not to be used for parents and students for peak drop-off and pick-up as it is a dedicated staff parking area only.</i></p> <p><i>In terms of the primary students using this footpath to shortcut through to Coode Street, having staff parking at this point would actually improve the safety of students as the staff would be arrived at school and parked before kids would be heading to school for the morning bell and thus there is much less risk of impact.</i></p> <p><i>The comment about the extra width of road used for turn-around is not accurate. The widening adjacent the existing entry is an embayed parking drop-off area and is not provided for parent turn-around (particularly as the</i></p>	<p>Refer to the Officer's comments section of the report.</p>

	<p>reversing out into the street to leave”.</p>	<p>street is actually a cul-de-sac).</p> <p>Additionally, there is potential that parents could use the visitor parking area to turn-around off-street, not on street. Albeit, the college will have a responsibility to prevent parents from using this street in any manner that is not safe, and notwithstanding, our proposal would not create any additional impact on current traffic management in the street.”</p>	
Street Trees and Landscaping	<p>“Is it possible to plant more mature trees along the carpark fence line to minimise the visual impact of the carpark from the street, create more greenspace, shade etc?”</p>	<p>“The project will include considerable additional soft landscaping than currently exists on the street presently. This includes trees to the entire perimeter of the proposed carpark and thus will be create a considerable landscaped outlook for the adjoining residents. The college is committed to reducing heat island effect and as per the DA drawings, we are proposing a lot more trees than the minimum required 1tree per 4 bays”.</p>	<p>Refer to Officer's comments section of the report.</p>
Security Lighting	<p>“Is any additional security lighting to be installed? The existing security light currently shines into the adjacent properties, if additional lighting is to be added could the impact to neighbouring properties.”</p>	<p>“Security lighting will be explicitly designed to not shine into adjoining properties, and will be fully compliant with AS4282 which ensure light Lux levels do not impact on adjacent properties”.</p>	<p>A lighting plan is required to be provided and the requirement is conditioned accordingly to ensure no light spill to adjoining and adjacent properties.</p>

<p>Removal of Existing Dwellings</p>	<p><i>"Removing of the 2nd/ other house, proposal for the area to be mulched only. Is the new lot to have a boundary fence or could be accessed from the street, or if there would be a 3rd crossover?</i></p> <p><i>Could the plans include some additional landscaping, trees, greenspace etc. The two existing houses have not been maintained since they purchased, allowing the grass to go unwatered and unmowed. The proposal to replace with a car park and mulched vacant block would appear to be not much of an improvement for a street that is so widely used by locals, students, visitors and residents.</i></p> <p><i>In regard to DWG DA-A1.00 Rev A the 'potential retaining wall on boundary'. Would this retaining wall be wholly constructed on the inside of the property?"</i></p>	<p><i>"This additional northern portion of land (noted as future landscape) will be fenced up to the very northern house on Beaufort Street (number 1116). This mulch area is intended to be landscaped by the school with students to create a student health and wellbeing garden space and as such will create significant additional landscape outlook from the adjoining residents".</i></p> <p><i>This is noted as potential retaining wall as we need to determine the retaining requirements of the final landscape levels with the project Civil Engineer during detailed design. As we were not sure the height and extent of retaining needed (if any) at time of submitting the DA, but knowing we would potentially require a retaining wall, we have shown and noted it as such on the plans. Irrespective, yes, any retaining wall</i></p>	<p>Refer to the Officer's comments section of the report.</p>
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		structure would be fully constructed within the school boundary only and would NOT overlap the adjoining property boundary".	
	"The existing boundary fencing (along where the 'proposed retaining wall') is fine for its current purpose (part of the rental property yard) but once the area becomes redeveloped into the carpark/landscaped what is planned for fencing?"	"Fencing will be retained and/or new fencing reinstated to a suitable standard to the rear of this existing yard. This may be replaced with new colorbond fencing but will be reviewed and discussed between the college and adjoining land owner. We do not have details of this at this time, but that it will not be detrimental to the adjoining land owner".	The applicant has advised that any dividing fencing that is to be repaired or requires removal will be carried out by the owner of the property and in consultation with the affected adjoining landowners under the Dividing Fences Act 1961 and the City's Local Fencing Law.

OFFICER'S COMMENTS

Key Scheme Provisions	Required	Provided	Assessment
Minimum Setbacks: *			
Front [west]	13.5m	13.6m	Complies
Maximum Concealed Roof Height	9m	9.5m	Variation
Maximum Plot Ratio	0.25 (15,094m2	0.25 (15,094m2)	Complies
Minimum Open Space	25% (15,094m2)	25% (15,094m2)	Complies
Minimum Parking:			
Students (14 bays per 100 students)			
1700 students currently	238 car bays	308 car bays	Complies
1800 students previously approved	252 car bays	308 car bays	Complies

* Note: The side and rear setbacks proposed are not listed as they abut properties under the same ownership as the subject site.

Design Review Panel

The proposal was referred to a one-member Design Review Panel (DRP), who has provided support to the proposal in general given the high standard of design as well as the scale, aesthetics and amenity of the proposed building along with the landscaped courtyards. It was

noted however that the large expanses of car parking visible from the street were a sub optimal outcome with further investigation into the streetscape, street landscaping, sustainable design and functionality required.

It is considered that the applicant has addressed or will address the remaining DRP suggestions via conditions of approval requiring revised landscaping plans, lighting plans and sustainable design as discussed below.

Building Height

The proposed two storey teaching building requires a variation to the maximum building height specified in the Town Planning Scheme No. 24 (TPS 24) of 9.5m in lieu of 9m for the total building height. The proposed variation mainly relates to the middle section of the building given the fall of the land from north (Beaufort Street) to the south. The remainder of the building is compliant with height.

The proposed building does not result in overshadowing or privacy impacts upon surrounding residential properties as a large street setback has been provided and any overshadowing will be contained within the college site. There are views of significance towards the CBD from the cul-de-sac end of Beaufort Street, however the proposed building is unlikely to impact these views as the roof height is lower than the natural ground level at Coode Street. Therefore the 0.5m building height variation for a small section of the building will not result in an undue amenity impact for those properties with existing views toward the City.

Therefore the impact of the variation to height is considered marginal given the 0.5m variation and the scale of the proposed building is considered to integrate with the existing two storey built form on the site. On this basis, support of the variation to building height is recommended accordingly.

Car Parking/Vehicular Access and Traffic

The proposed development is to be constructed on the location of an existing staff car park which is to be largely removed and relocated to the north of the site on the adjoining lot to accommodate 37 new staff car parking bays, with 8 bays in a separate car park to be maintained in front of the proposed building accessed off Beaufort Street. A total of 308 car parking bays are provided across the site which exceeds the 252 car bays required across the site.

The proposed carparking area is to include a new crossover which will provide access to the former residential lot at 1112 Beaufort Street onto the cul-de sac area of Beaufort Street. The crossover has been positioned in order to retain an existing street verge tree on Beaufort Street and not be directly located opposite the existing crossover on the other side of Beaufort Street. This has resulted in one of the car parking bays being reduced in size, making it suitable for small car parking only. The design of the car park and vehicle access complies with Australian Standards and is supported by the City. The car parking area is ancillary to the existing education establishment and will not operate independently of the college.

A Traffic Impact Statement (TIS) has been provided by the applicant from Porter Consulting Engineers noting that the proposed access and traffic along Beaufort Street will not be significantly impacted by the proposed development. The TIS was reviewed by the City staff, who have supported the proposed methodology.

It is recommended that the revised landscaping plan include provision for suitable tree species to be planted along the frontage to Beaufort Street to provide some screening of the car parking areas to improve the streetscape amenity whilst also maintaining the required vehicle sightlines.

Street Fencing

New fencing is proposed to Beaufort Street comprising garrison style fencing to the staff car parking area and solid 1.6m high brick masonry fencing to the mechanical compound. Scaled elevations have not been provided of the proposed garrison style fencing including fence heights and further details are required to ensure compliance with the City's Fencing Local Law. It is recommended that these aspects be conditioned.

There is a section of 1.6m high solid brick fencing proposed for an additional length of 2.8m along the Beaufort Street frontage extending the existing services compound fencing (see perspective image and street view image below). The City's Design Review Panel report raised concerns in relation to the streetscape along Beaufort Street as there are concerns that the wall lacks integration with the surrounding streetscape which is characterised by open style fencing and could be further enhanced via articulation such as using a greater variation in brickwork colours as seen on other sections of solid fencing around the school or by installing signage or artwork to reduce the monotonous appearance of the wall within the streetscape. The applicant has requested that this matter be conditioned on the approval.



Trees on Private Land and Street Trees Policy and Landscaping Policy

The proposed development includes a landscaping plan which is considered acceptable with the City's Landscaping Policy and complies with TPS 24 requirements. Landscaping has been included around the new building and car parking areas with trees provided and includes landscaping comprising plant and tree species within the redevelopment area of the site, in addition to the existing landscaping provided onsite.

One existing tree is proposed to be removed within the site adjacent to the chapel to facilitate the construction of the new teaching block. A minimum of 60 new trees are proposed to be provided within the car parking area of the new development and alongside the proposed and existing buildings along the northern end of the college. The new trees in addition to the significant number of existing trees elsewhere on site which are to be retained satisfy the minimum number of trees required under the City's Trees on Private Land and Street Verges Policy.

A minimum of one shade tree per four car parking bays is required to be provided in accordance with the Trees on Private Land and Street Verges Policy. The applicant has requested that the City impose a condition for a revised landscaping plan where this matter can be addressed as their landscape architect requires additional time to consider the most appropriate tree and plant species for the site.

The existing dwellings are to be removed at 1112 and 1114 Beaufort Street, along with a section at the rear of 149 Coode Street, with the properties replaced with future landscaped areas with mulch to be placed onsite until such time as the lots are redeveloped. The use of mulch is considered acceptable for the short-medium term as it will mitigate dust impacts from exposed soils and sand while the lots are vacant. Any significant landscaping planting in these areas would likely have to be removed for future development and as such only minimal landscaping is proposed by the applicant at this time.

Sustainability in Design Policy

The subject site has significant landscaped areas which exceed the minimum requirements for 10% of the site area; 34% of the total site is already landscaped with a minimum soil depth of 300mm. Drought tolerant and endemic species will be considered as part of the revised landscaping plan recommended as a condition and advice note of approval. The new building is required to provide a cool roof in accordance with the City's Sustainability in Design Policy and a condition is recommended to ensure compliance with the policy.

LEGISLATIVE COMPLIANCE

- *Planning and Development Act 2005;*
- *Planning and Development (Local Planning Schemes) Regulations 2015;*
- City of Bayswater Town Planning Scheme No. 24: and
- Trees on Private Land and Street Verges Policy.

OPTIONS

The following risks are considered to be relevant to Council's consideration of this application.

1. Council approves the development application in accordance with the Officer's Recommendation. The risks associated with this determination is considered to be reduced due to the reasons given for the Officer's Recommendation.
2. Council approves the development application subject to deleted or alternate condition(s). The risks associated with this option is considered dependent on the reasons given for the deleted/alternate condition(s) and the nature of the deleted/alternate condition(s).
3. Council refuses the development application. The risks associated with this determination is considered dependent on the reasons given for the application to be refused.

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Environment and Liveability

Goal E2: Remain focused on greening the City's suburbs and streetscapes and increasing the tree canopy.

The proposal includes a minimum of 60 new trees within and surrounding the car parking and new building and the street frontage which will assist in providing a softening to the built form and greening of the existing streetscape.

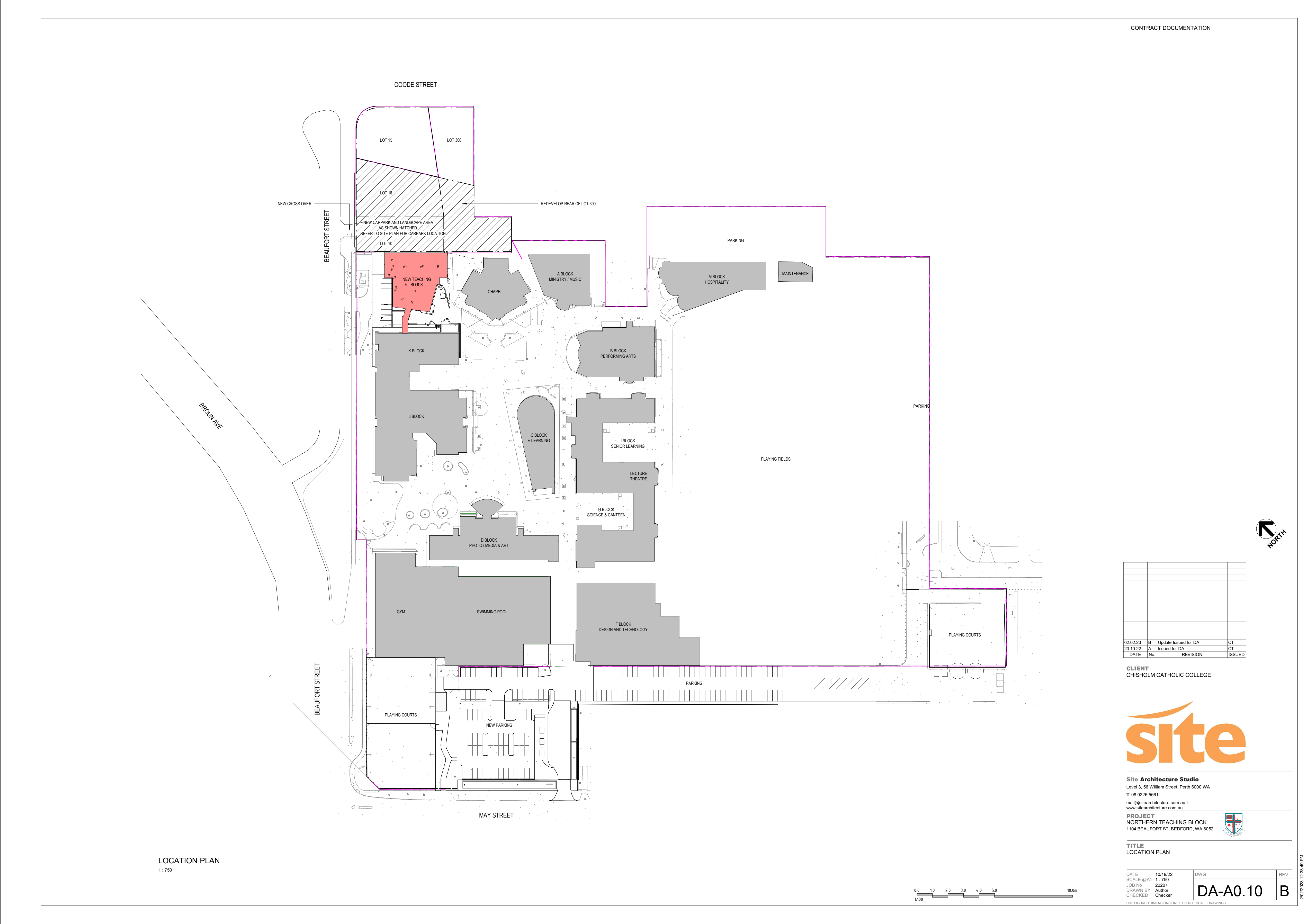
Theme: Vibrancy

Goal V2: Encourage economic development across the City, and provide increased opportunities for people to live and work locally by facilitating new investment in the City.

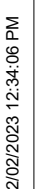
The proposal will improve the learning and working environment for students and teachers who work and attend the school and will ensure education services are provided to a high standard.

CONCLUSION

In view of the above, the proposal is recommended for approval subject to the proposed conditions.



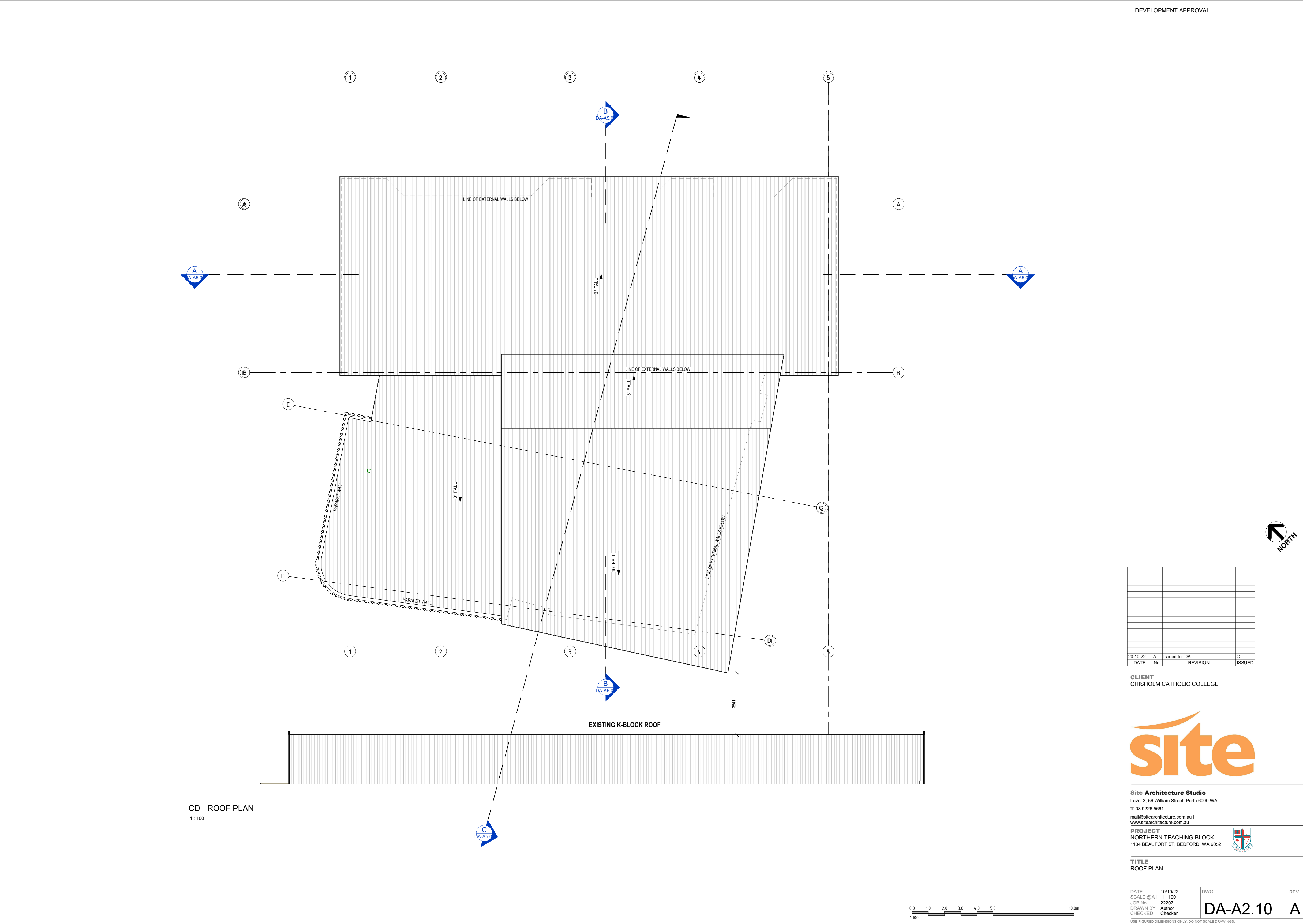































DR1 – Design review report and recommendations (Part 1/3) <i>This report is prepared by the panel coordinator and checked by the design review Chair. To maintain the integrity and independence of the design review process this report should be attached, unedited to Council reports and (if applicable) the Development Assessment Panel Responsible Authority Report.</i>		
Local government	City of Bayswater	
Item no.1	Addition to Existing Chisholm Catholic College – Single Panel Member Review	
Date	07 November 2022	
Time	-	
Location	-	
Panel members	Kris Mainstone	
Apologies	-	
Local government officers	Courtney Wynn Adam Dyson	Coordinator Statutory Planning Statutory Planner
Proponent/s	Site Architecture	Chisholm Catholic College
Observer/s	N/A	
Conflicts of Interest	No Conflicts	
Briefings		
Development assessment	Adam Dyson	Statutory Planner
Technical issues	Adam Dyson	
Design review		
Proposed development	Proposed Two Storey Teaching Block and Car Park Addition to Existing Chisholm Catholic College	
Property address	1104 Beaufort Street, Bedford & 1112 Beaufort Street, Bedford	
Background	Vacant Lot	
Proposal	Proposed Two Storey Teaching Block and Car Park Addition to Existing Chisholm Catholic College	
Applicant/representative addressing DRP	-	
Key issues/recommendations	<p>The scale, aesthetics and amenity of the proposed building is to a high standard and generally supported. The landscaped courtyards are also well considered.</p> <p>The large expanses of carpark addressing the street is a sub-optimal outcome and should be reviewed.</p> <p>Greater detail relating to the future landscaping is also required.</p> <p>Further work and detail is required in regards to streetscape, street landscaping, ESD and functionality.</p>	
Panel signature		

DR1 – Design review report and recommendations (Part 2/3)	
Design quality evaluation	
	<i>Supported</i>
	<i>Pending further attention</i>
	<i>Not supported</i>
	<i>Yet to be addressed</i>
Principle 1 - Context and character	<i>Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.</i>
	<p>1a. Replacing the existing carpark with two new carparks is a poor outcome for the streetscape. The combined lengths of the two new carparks is approximately 42m. Although, the impact of the larger carpark is ameliorated by the landscaped setback, more detail of this screening landscaping is required.</p> <p>2a. The location of the mechanical compound on the street is also a detrimental to the street and alternatives should be investigated.</p> <p>3a. The proposed building is well articulated, however the street "West Elevation" lacks openings for street activation and passive surveillance (perceived or real).</p> <p>4a. More detail is required for the "Future Landscaped Area" to the north east. What is the form of the future landscaping? How long will it remain as mulch? A large area of mulch for an extended period of time is unlikely to be supported.</p>
Principle 2 - Landscape quality	<i>Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.</i>
	<p>2a. The landscaping of the internal courtyards is generally well considered and of a high quality.</p> <p>2b. Provide more detail of the landscaping to the carpark areas, particularly the street interface. This includes street trees</p> <p>2c. Smaller 8 bay carpark does not have a tree for every 4 car bays. Provide more trees to this area.</p> <p>2d. More detail is required for the Future Landscaping on Lot 16. If this is an educational space, is it accessed through the carpark? Small stairs in the corner of the carpark seem inadequate.</p> <p>2e. Similarly, how is the Future Student Garden (behind the chapel) accessed? Should the proposed Outdoor Learning Space include an access way for this future stage?</p>
Principle 3 - Built form and scale	<i>Good design ensures that the massing and height of development is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.</i>
	<p>3a. The built form of the proposed building is well considered. The massing and height are appropriate.</p>
Principle 4 - Functionality and build quality	<i>Good design meets the needs of users efficiently and effectively, balancing functional requirements to perform well and deliver optimum benefit over the full life-cycle.</i>
	<p>4a. The use of large heavy sliding doors as the primary access to a classroom can be problematic. While we support their use generally, consider adding hinged doors as alternative secondary accesses.</p> <p>4b. There is no covered access to the proposed building. The area under the new bridge is a missed opportunity for a covered ground floor walkway.</p> <p>4c. Existing carpark has good flow. The new parking, however, has blind aisles and requires turning bays. This can potentially be managed if it is staff parking only, but this restricts future flexibility of its users.</p> <p>4d. "V" Column in carpark requires 2x300mm clearance zones for car doors. This is shown on some plans but not on others.</p>

Principle 5 - Sustainability	<i>Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.</i>
	<p>5a. Passive solar design appears well considered to avoid morning and afternoon sun.</p> <p>5b. The breakout room includes large expanses of double height glazing. Will this be double glazed or similar?</p> <p>5c. Provide more detail on fresh air opportunities (or is all fresh air mechanical?) First floor doors onto webforge balcony may not be suitable for fresh air use. Consider detail of adding operable windows.</p> <p>5d. Provide more detail of the ESD strategy and performance target generally. We would support more ESD initiatives generally.</p>
Principle 6 - Amenity	<i>Good design optimises internal and external amenity for occupants, visitors and neighbours, providing environments that are comfortable, productive and healthy.</i>
	<p>6a. Amenity for students is of a very high standard. The large breakout space is excellent.</p> <p>6b. Consider adding covered ground access.</p>
Principle 7 - Legibility	<i>Good design results in buildings and places that are legible, with clear connections and easily identifiable elements to help people find their way around.</i>
	<p>7a. The legibility of the proposed building and external courtyard is very good.</p> <p>7b. Provide more detail on the future landscaped spaces, their access intent and proposed legible clear connections.</p>
Principle 8 - Safety	<i>Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.</i>
	<p>8a. There is minimal surveillance of proposed to Future Student Garden, located between back of chapel and carpark.</p> <p>8b. Provide protection from cars (Bollards or similar) to column in carpark</p> <p>8c. CPTED between proposed building and Beaufort street requires improvement.</p>
Principle 9 - Community	<i>Good design responds to local community needs as well as the wider social context, providing environments that support a diverse range of people and facilitate social interaction.</i>
	<p>9a. Is there UA access to carpark or future proposed landscaping. If not is equitable UA parking available elsewhere?</p> <p>9b. Confirm existing K block has UA access to first floor.</p> <p>9c. There is no first floor UA toilet? If proposing using facilities in K block, how far away is this?</p>
Principle 10 Aesthetics	<i>Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.</i>
	<p>10a. The composition of the elevations and the aesthetics generally are to a high design standard and should be commended.</p> <p>10b. Materials include high quality products such as Equitone and perforated aluminium screens. Would like to see more detail as to materials and finishes generally eg. Specific colours and perforation types.</p> <p>10c. The applicant has provided a rendered perspective to south. Please provide a similar perspective from the street view</p>

DR1 - Design review report and recommendations Part 3/3			
Design Review Progress			
	<i>Supported</i>		
	<i>Pending further attention</i>		
	<i>Not supported</i>		
	<i>Yet to be addressed</i>		
	DR1 (7/11/ 2022)	DR2 (insert date)	DR3 (insert date)
Principle 1 - Context and character			
Principle 2 - Landscape quality			
Principle 3 - Built form and scale			
Principle 4 - Functionality and build quality			
Principle 5 - Sustainability			
Principle 6 - Amenity			
Principle 7 - Legibility			
Principle 8 - Safety			
Principle 9 - Community			
Principle 10 - Aesthetics			

10.4.2 Proposed Amendment No. 96 to Town Planning Scheme No. 24 - Bedford North

Applicant/Proponent:	City of Bayswater
Owner:	Various
Responsible Branch:	Development and Place
Responsible Directorate:	Community and Development
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required
Attachments:	<ol style="list-style-type: none"> 1. Summary of Submissions for Council [10.4.2.1 - 36 pages] 2. Scheme Amendment Maps [10.4.2.2 - 2 pages] 3. Schedule of Recommended Modifications [10.4.2.3 - 3 pages]
Refer:	Item 10.4.4: OCM 24.08.2021

SUMMARY

Council at its Ordinary Meeting held 24 August 2021 considered Amendment No. 96 to Town Planning Scheme No. 24 (TPS 24) to rezone land within the area referred to as Bedford North to Mixed Use and Medium and High Density Residential, with a range of density codes (R35, R50 and R60). Additionally, the scheme amendment proposed modifications to the scheme text and scheme map to expand Special Control Area 17.

The proposed scheme amendment was advertised for public comment for 64 days from 6 October 2022 to 9 December 2022, during which time 49 submissions were received. This matter requires referral to Council as per Part 5 Division 2 Clause 41 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Having regard to the comments provided, and the requirements of the Department of Planning, Lands and Heritage (DPLH) it is recommended that Amendment No.96 be modified as outlined in this report, and be approved accordingly.

OFFICER'S RECOMMENDATION

That Council recommends that the Western Australian Planning Commission and Minister for Planning approve Amendment No. 96 to the City of Bayswater Town Planning Scheme No. 24, with the advertised modifications recommended by the Department of Planning, Lands and Heritage as follows:

1. **Amending the proposed zoning map as detailed in Attachment 2 to this report.**
2. **Amending Appendix 10 - Special Control areas, to remove Special Control Area 17 as detailed in Attachment 3 to this report.**
3. **Amending the objectives of the Mixed-Use Zone under clause 9.1.3 as detailed in Attachment 3 to this report.**
4. **Amending Appendix 2 - Schedule of Additional Uses to include uses for the proposed Mixed-Use zone, as detailed in Attachment 2 to this report.**

BACKGROUNDBedford North Area

The subject area is bound by Walter Road West (WRW), Coode Street, Clement Street and the rear boundary of properties fronting Salisbury Street as outlined in Figure 1. The area shares a border with the City of Stirling to the northwest and the southwest.

Figure 1



Council at its Ordinary Meeting held 24 August 2021 resolved:

“That:

1. *Council adopts the Bedford North Urban Design Study as included in Attachment 4 to this report, as a strategic guidance document.*
2. *Council initiates an Amendment to the City of Bayswater Town Planning Scheme No. 24 as follows:*
 - (a) *Rezone lots as detailed in Attachment 1 from Business, Public Purposes – Car Parking and Medium and High Density Residential with density codings of R25 and R40, to Mixed Use.*
 - (b) *Rezone lots as detailed in Attachment 1 from Business, Office and Medium and High Density Residential with a density coding of R40, to Medium and High Density Residential with a density coding of R60.*
 - (c) *Rezone lots as detailed in Attachment 1 from Medium and High Density Residential with density codings of R25 and R40, to Medium and High Density Residential with a density coding of R50.*
 - (d) *Rezone lots as detailed in Attachment 1 from Medium and High Density Residential with a density coding of R25, to Medium and High Density Residential with a density coding of R35.*

- (e) *Modify the Scheme Map to expand Special Control Area 17 as detailed in Attachment 1.*
 - (f) *Amend Special Control Area 17 as detailed in Attachment 2.*
 - (g) *Amend clause 10.1.1 to include the following:*
 - *Special Control Area 17 Bedford North*
 - (h) *Amend Appendix 2 - Schedule of Additional Uses as detailed in Attachment 3.*
 - (i) *Amend the Scheme Maps accordingly.*
3. *Council considers the Amendment to the City of Bayswater Town Planning Scheme No. 24 to be 'complex' under the provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 for the following reasons:*
 - (a) *The amendment relates to development that is of a scale, or will have an impact, that is significant relative to development in the locality; and*
 - (b) *The amendment is not a basic or standard amendment.*
4. *Upon finalisation of the scheme amendment documentation, the documentation is forwarded to the Department of Water and Environmental Regulation for assessment, the Department of Planning, Lands and Heritage - Heritage Directorate for referral, and the Western Australian Planning Commission for examination and consent to advertise.*
5. *Upon the Notice of Assessment from the Department of Water and Environmental Regulation being received (and issues raised being complied with), and any modifications required by the Western Australian Planning Commission being made, the proposed scheme amendment be advertised for public comment.*
6. *The proposed amendment is referred to Council for further consideration following public advertising.*
7. *Council notes that a further report will be presented to Council to consider a Local Planning Policy (Design Guidelines) in relation to the Bedford North area."*

In March 2022 the Western Australian Planning Commission (WAPC) gave consent to advertise, however it was recommended a Retail Needs Assessment (RNA) and consultation with the Water Corporation on servicing infrastructure capacity in the area be undertaken prior to consultation with the local community. An RNA was undertaken that demonstrated the expansion of the centre would not impact on businesses in surrounding centres. In July 2022 the Water Corporation confirmed there is sufficient capacity in their servicing infrastructure to meet the expected development proposed by the scheme amendment. In addition to a RNA, and confirmation from the Water Corporation that there is adequate services within the locality for increased development, the DPLH required a number of modifications to the scheme amendment prior to advertising. These modifications are addressed below.

The next step in the scheme amendment process is to refer the matter back to Council to have regard to comments received as per Part 5 Division 2 Clause 41 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Bedford North Design Guidelines Policy

At its Ordinary Meeting held 23 August 2022 Council resolved to adopt the proposed Bedford North Design Guidelines Policy (policy) for public advertising. The policy is intended to provide specific development requirements for land within the Bedford North area based on the outcomes of the Bedford North Urban Design Study (UDS), and to provide further guidance on Scheme Amendment 96. The draft policy was advertised concurrently with the proposed scheme amendment. In the event the scheme amendment is supported by Council the policy will be reported to the next available Planning and Heritage Policy Review and Development Committee meeting and then Council.

EXTERNAL CONSULTATION

As detailed above, as the amendment is considered to be complex the City was required to get the consent to advertise from the DPLH, which was granted in March 2022.

Environmental Assessment and Heritage Referral

The scheme amendment documentation was referred to the Department of Water and Environmental Regulation (DWER) and Heritage Services of the DPLH for assessment.

In correspondence dated 29 October 2021 the DWER advised the City that the proposed scheme amendment would not require an environmental assessment.

In correspondence dated 22 October 2021 the Heritage Services section of the DPLH advised the City that it had no objection to the proposed amendment.

Public Authorities

During consultation the Water Corporation, Housing Authority and City of Stirling were notified of the proposed amendment.

In correspondence dated 29 November 2022 the Water Corporation advised the City that it had no objection to the proposed amendment.

In correspondence dated 9 December 2022 the City of Stirling advised the City that it had no objection to the proposed amendment.

No comments were received from the Housing Authority.

Public Consultation

Given that Amendment No.96 and the policy are intrinsically related, and the close timing of the advertising, concurrent advertising was carried out. The City advertised the proposed scheme amendment and policy in accordance with Council's resolution for a period of 64 days from 6 October 2022 to 9 December 2022, by way of:

- Notification being published in the *Perth Now* newspaper on 6 October 2022;
- 1,107 impacted land owners and residents being notified in writing;
- An additional 36 emails being sent to people who had registered to be kept informed on the City's Engage Bayswater site;
- Emails being sent to local builders and developers;
- Two 'meet the planner' pop up sessions being held at the Bedford Bowling Club, from 6pm to 8pm on Thursday 3 November 2022, and from 9am to –11am on Saturday 5 November 2022 with a total of 21 local residents attending;
- Information being placed on the City's engagement website, Engage Bayswater, including online submission form (survey format); and
- Hard copies being made available for inspection at the City of Bayswater Civic Centre and the City's libraries.

49 submissions on the amendment were received during the consultation period. 16 supported the amendment, five supported with comments, and 28 objected. The table below outlines where the submissions came from.

	Support	Object	Support with Comment	Total
Within Bedford North area	6	10	5	21
Outside of Bedford North area but within the City of Bayswater	10	18		28
Total	16	28	5	49

Refer to **Attachment 1** for the summary of submissions.

No submissions were received from local builders and developers.

One submission contained results from an online survey independently undertaken by a resident with 162 responses. 88 of these responses were validated by the City's officers through names and addresses. As advised by the DPLH, the bulk independent survey responses have not been listed individually, however the independent survey results have been included as a single submission from the resident in the summary of submissions in **Attachment 1**.

OFFICER'S COMMENTS

Department of Planning Modifications

As detailed above as the amendment is considered to be complex it was submitted to the DPLH for consent to advertise. In March 2022 the WAPC gave consent to advertise, however the DPLH recommended a number of modifications to the scheme amendment prior to advertising, as outlined below. The DPLH modifications related to the proposed provisions for the Mixed Use Zone density code, land use permissibility and objectives. While these modifications were only 'recommended' by the DPLH they were incorporated prior to advertising as it was considered highly likely that they would be required to be incorporated during the final approval stage. Additionally, as the modifications were incorporated prior to advertising the community have had the opportunity to provide comment on them as a part of their submission.

These modifications were addressed in the memorandum to the Mayor and Councillors in August 2022, once the RNA had been finalised and confirmation from Water Corporation on servicing capacity had been received.

The modifications are detailed in the table below and a schedule of modifications is included as **Attachment 3**.

Adopted Provision	Proposed Modified Provision
<ul style="list-style-type: none"> Rezone lots as detailed in Attachment 1 from Business, Public Purposes – Car Parking and Medium and High Density Residential with density codings of R25 and R40, to Mixed Use. 	<ul style="list-style-type: none"> Rezone lots as detailed in <u>Attachment 1</u> from Business, Public Purposes – Car Parking and Medium and High Density Residential with density coding's of R25 and R40, to Mixed Use with a density coding of R160.

Adopted Provision	Proposed Modified Provision
<ul style="list-style-type: none"> Modify the Scheme Map to expand Special Control Area 17 as detailed in <u>Attachment 1</u>. Amend Special Control Area 17 as detailed in Attachment 2. Amend clause 10.1.1 to include the following: <ul style="list-style-type: none"> Special Control Area 17 Bedford North. 	<ul style="list-style-type: none"> Amend Appendix 10 of TPS 24 - Special Control Areas, to remove Special Control Area 17. Amend Appendix 2 of TPS 24 - Schedule of Additional Uses to include the following for the area zoned Mixed Use: <ul style="list-style-type: none"> Convenience Store, Liquor Store – Small and Shop – ‘D’. Fast Food Outlet – ‘A’.
<ul style="list-style-type: none"> Nil – existing Mixed Use Objectives under TPS 24 	<ul style="list-style-type: none"> Amend the objectives of the Mixed Use Zone under clause 9.1.3 as detailed in <u>Attachment 3</u>.

Commercial Centre Precinct - Mixed Use and Special Control Area 17

It was originally intended that the Mixed-Use zone would be zoned ‘Mixed Use’ with Special Control Area 17 (SCA17), expanded over the whole area allowing a density code of RAC0. The RAC0 density coding would have required a local development plan addressing, setbacks building heights, landscaping, building location etc. to be approved prior to any development occurring. This was proposed to align with the current zoning at Lot 11 (215-217) Grand Promenade, Bedford. As directed by the DPLH, the amendment was modified to not extend the area of the SCA17, and to instead to rezone the area ‘Mixed Use’ with the density code of R160, as this is commensurate with the development requirements proposed under the intention of an RAC0 structure plan. This modification is supported as it retains the intent and building heights as originally proposed, consistent with the UDS and the built form outcome which the City is trying to achieve in the locality.

Additionally, in light of the above modification, in the event the amendment is approved SCA17 will be removed from Appendix 10 of TPS 24– Special Control Areas and from the TPS 24 Scheme and Maps in relation to Lot 11 (215-217) Grand Promenade, Bedford, as the provisions proposed within Amendment No. 96 will adequately address development on that site.

Further, the following specific land use permissibilities listed in SCA17 have been included in Appendix 2 of TPS 24 – Schedule of Additional Uses, as ‘A’ (discretionary) and ‘D’ (discretionary subject to advertising) land uses for the Mixed Use zoned land in the scheme amendment:

- Convenience Store, Liquor Store – Small and Shop – ‘D’
- Fast Food Outlet – ‘A’

The scheme map also shows a density coding of R160 for all existing and proposed Mixed Use Zones within the Bedford Commercial Centre precinct, shown in **Attachment 3**.

Mixed Use Zone objectives

Currently the objectives of the Mixed Use Zone within TPS 24 are as follows:

“9.1.3 The objectives of the Mixed Use Zone are to:

- provide a diversity of land use and housing types compatible with the maintenance of residential amenity;*
- allow appropriate businesses to locate and develop in close proximity to residential areas;*
- allow for services to be provided locally.”*

To facilitate a mix of compatible land uses, as directed by the DPLH, the objectives of the Mixed Use Zone were amended, in line with the model scheme text, to read as follows:

“9.1.3 The objectives of the Mixed Use zone are as follows:

- (a) To provide for a wide variety of active uses on street level which are compatible with residential and other non-active uses on upper levels.*
- (b) To allow for the development of a mix of varied but compatible land uses which do not generate nuisances detrimental to the amenity of the district or to the health, welfare and safety of its residents.”*

Whilst this change will apply to all Mixed Use zone properties within the City, the proposed objectives are in keeping with the intent of the existing objectives, and are not considered to have any adverse impact on the existing Mixed Use sites.

Submission Matters

Submissions Supporting

The key comments from submissions which supported the proposed scheme amendment considered that it would have a positive impact on liveability, walkability and vibrancy. Submissions noted the proposal will modernise Bedford so that it is more like the suburbs closer to the Perth CBD, encouraging a diverse mix of housing, more residents, business opportunities and public transport. Supportive comments on the scheme amendment generally also had underlying support for the draft Design Guidelines policy, which will be reported to Council separately.

One submission of support from a landowner adjacent to the commercial precinct proposed that their residential land be included either within the Mixed Use zone, or be provided with a higher density code than R35. It was considered however that this could lead to an encroachment of the commercial land uses and higher densities further into the general residential area.

Submissions Objecting

The key comments outlined within the objections received related to linear urban development, higher densities encroaching into the suburb, increase in traffic, noise and antisocial behaviour, inappropriate land uses, potential poor design outcomes, interface between densities, impact on parks, and inadequate consultation.

One of the main concerns raised in the submissions was they did not support the encroachment of higher densities into the more suburban streets and that linear development along Walter Road should be prioritised. Increased density is a requirement of the DPLH State planning framework for local governments to reach infill targets. The City is required to meet infill targets in strategic locations. The *Perth and Peel@3.5million* State planning framework supports increased development along key urban corridors to create high-amenity urban environments. The Bedford North corridor has been specifically identified as an ‘Urban Corridor’ under the framework, appropriate for increased density, as it is serviced by good quality, high frequency public transport. This is also reflected in the City’s Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area. The densities are also based on the recommendations from the -UDS-. It is considered that increased densities within one street block of Walter Road West will meet the expectations of the DPLH, while maintaining the existing amenity of Bedford.

Another key concern raised was the generation of additional traffic and parking along Walter Road West and along the Bedford residential streets. It is considered that the existing streets are

capable of catering to the expected local traffic volumes, as identified in the Transport Impact Review (TIR) prepared for the UDS. The TIR also noted that increased density in Bedford North would not have a significant additional impact on the Walter Road West levels of service. Parking for new developments will be mainly accommodated on site as required by the R-Codes.

Several submissions raised concerns about higher densities and additional land uses in areas around the public open space. The proposed increase in densities around public open space, and additional land uses, aim to encourage activation, vibrancy and casual surveillance of the public open space areas. This is also based on Crime Prevention Through Environmental Design (CPTED) principles by encouraging redevelopment with an opportunity for interaction with the street and open space. It is not intended that residential development adjacent to public open space would have a negative impact on the use of the reserves for sporting activities or any adverse impact on access.

Concerns were raised that insufficient consultation has been undertaken by the City. It is considered that adequate community engagement has been undertaken by the City. Considerable public consultation has been carried out over a number of years, commencing with the Bedford North Urban Design Study. The outcomes of the UDS are being implemented through Amendment No. 96, and corresponding Design Guidelines policy. All landowners and occupiers within the Bedford North area, plus surrounding properties, were notified in writing, a total of 1,107 letters. A notice was placed in the *Perth Now* newspaper, and notices and information were placed at the City's Civic Centre and all libraries. In regards to the amendment, the City undertook additional consultation measures not required by the statutory process, including pop up sessions, online survey and social media posts in order to reach as many residents as possible.

As noted above, a separate report on the Bedford North Design Guidelines policy will be considered by the Council following consideration and recommendation by the Planning and Heritage Policy Review and Development Committee. However several submissions also raised concerns regarding impacts on amenity such as poor development outcomes, noise, crime and interface between higher and lower densities. These issues are proposed to be mitigated through the complementary draft Design Guidelines policy, which is intended to provide specific development requirements to achieve high quality design outcomes and have a positive impact on amenity in the area. It is considered that the concerns raised will be sufficiently addressed by the draft policy.

In light of the above, no modifications other than those recommended by the DPLH, which were made prior to advertising, are proposed as a result of the submissions on the amendment.

LEGISLATIVE COMPLIANCE

Section 75 of the *Planning and Development Act 2005* permits a local government to amend its local planning scheme. Part 5 of the *Planning and Development (Local Planning Schemes) Regulations 2015* prescribes the process for the preparation of scheme amendments.

The Minister for Planning is the final decision maker on all scheme amendments. The City can provide a recommendation to the Minister to:

- support the amendment without modification;
- support the amendment with proposed modifications to address issues raised in the submissions; or
- not support the amendment.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Low
Reputation	Low	Moderate
Governance	Low	Low
Community and Stakeholder	Moderate	Moderate
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	<p>A moderate risk is identified in relation to the community and stakeholders and reputation, as some members of the local community do not agree with the recommended zonings and development provisions.</p> <p>It is considered that there is a moderate risk in relation to the City's reputation and the expectations of the community and stakeholders if the scheme amendment is not supported, as there is an expectation from some residents within the Bedford North area that the City will progress the changes, ideas and aspirations for the built environment as identified in the UDS. Additionally, there is a risk that the DPLH will progress an amendment over the area which the City does not support so that it aligns with the State's expectations for increased density.</p>	

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

Item 1:	Scheme Amendment Gazettal and public notice		
Asset Category:	N/A	Source of Funds:	Municipal
LTFP Impacts:	Not itemised in the LTFP		
Notes:	Nil		

ITEM NO.	CAPITAL / UPFRONT COSTS (\$)	ONGOING COSTS (\$) ANNUAL		INCOME (\$)	ASSET LIFE (YEARS)	WHOLE OF LIFE COSTS (\$)	CURRENT BUDGET (\$)
		MATERIALS & CONTRACT	STAFFING				
1	\$800	-	-	-	-	-	\$14,000

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme:	Environment and Liveability
Goal E1:	Maintain the identity and heritage of our neighbourhoods while supporting an increase in high quality density around transport nodes.

It is considered that the proposal will allow for an appropriate increase in residential density and mixed used development along the strategic urban corridor in accordance with State and Local Government strategic urban corridor planning objectives.

CONCLUSION

In light of the above, it is recommended that Council supports Amendment No. 96 to the City of Bayswater TPS 24, with the advertised DPLH recommended modifications as outlined in this

report, and that the amendment documentation is to be forwarded to the Western Australian Planning Commission and Minister for Planning for final approval.

Summary of Submissions

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
1.	Support	I own a property in the area, I occupy a property in the area.	<ul style="list-style-type: none"> No comment 	<ul style="list-style-type: none"> Noted.
2.	Object	I own a property in the area.	<ul style="list-style-type: none"> I do not believe it is necessary to fulfil the infill targets for our suburb by zoning beyond the main roads. This will fundamentally change the essence of the suburb, something that I am greatly opposed to. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments reach infill targets. The City is required to meet infill targets in strategic locations. The <i>Perth and Peel@3.5million</i> State planning framework supports increased development along key urban corridors to create high-amenity urban environment. The Bedford North corridor specifically identified as an 'Urban Corridor' under the framework, appropriate for increased density, serviced by good quality, high frequency public transport. This is also reflected in the City's Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area.
3.	Object	I own a property in the area.	<ul style="list-style-type: none"> We, our family, are opposed to the proposed changes in density. We will be directly affected by the changes. Our street is already used as a cut through and is quite busy for a suburban street. Increasing density will only increase traffic and the associated problems of increased traffic further. We are already seeing an increase in petty crime in the area and an increase in density, I'm afraid, will bring more. Increasing traffic in the inner streets is more dangerous for those like us with young children especially during peak times like school drop off and pickups. We want to feel safe in our home and the proposed changes will have the opposite effect. The current density levels, in my opinion, are adequate. Further increases in density will only place increased pressure on the local schools (who are already at capacity) as well as other 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The City is required to meet infill targets in strategic locations. The <i>Perth and Peel@3.5million</i> State planning framework supports increased development along key urban corridors to create high-amenity urban environment. The Bedford North corridor specifically identified as an 'Urban Corridor' under the framework, appropriate for increased density, serviced by good quality, high frequency public transport. This is also reflected in the City's Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			services (including medical and grocery) in the area and affect local residents in a negative way.	<p>of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area.</p> <p>Local streets have capacity to accommodate additional traffic generated by infill development.</p> <p>Crime Prevention Through Environmental Design (CPTED) principles have been proposed in a separate local planning policy to guide infill development in the area.</p>
4.	Support	I own a property in the area.	<ul style="list-style-type: none"> The proposal is a fantastic progression for Bedford. Anything to attract more local hospitality based businesses within walking distance from home is greatly appreciated. Perth needs to increase the population density in our inner suburbs. Its only logical Bedford becomes the next Inglewood. I believe it will positively increase liveability in the area, and in turn property values. 	<ul style="list-style-type: none"> Noted. Impact on property values is not a valid planning consideration.
5.	Support	I occupy a property in the area. I am a private citizen who has in interest in the area.	<ul style="list-style-type: none"> Strongly support the amendment. 	<ul style="list-style-type: none"> Noted.
6.	Object	I own a property in the area.	<ul style="list-style-type: none"> High density housing is not within keeping of this area at all. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
7.	Support	I own a property in the area.	<ul style="list-style-type: none"> I fully support the proposal to bring new life and business to Bedford. Bedford is already behind the other suburbs and we need to grow with them or get left behind. 	<ul style="list-style-type: none"> Noted.
8.	Object	I own a property in the area.	<ul style="list-style-type: none"> We are against making the suburb busy, against make Cook Reserve commercial. It brings crimes, increase traffic in the area. It will de value the property. Keep this suburb peaceful and quiet. Look at the crime rate in Inglewood. That is the commercial side effect. I know a lot of people and neighbours we are all against the proposal. A lot of people live here are older and we love our area. We have a beautiful suburb, leave it as it is now. I talk to a lot of neighbours, we all know each other. We love the low density in this area. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area. It is considered that the proposed commercial development opportunities within the suburb are minimal, and can act to increase vibrancy and causal surveillance. Property values are not a valid planning consideration.
9.	Object	I own a property in the area.	<ul style="list-style-type: none"> No comment 	<ul style="list-style-type: none"> Noted.
10.	Object	I own a property in the area. I occupy a property in the area.	<ul style="list-style-type: none"> Okay with Walter Road. Not on-board the zoning changes and purple areas within the suburb of Bedford. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. A higher density of R50 is considered appropriate around the public open space to take advantage of opportunities to have more intense development fronting active spaces.
11.	Support with Comment	I own a property in the area.	<ul style="list-style-type: none"> Support the proposed Scheme Amendment, with some changes. 	<ul style="list-style-type: none"> Noted.

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			<ul style="list-style-type: none"> In relation to the 'Public Open Space' initiative surrounding RA Cooke Reserve, the rezoning of some residential lots along Gummery Street and Lawrence Street, needs to be reviewed. The continuation of R50 zoning down Gummery Street up to No. 45 and the equivalent lot numbers on Lawrence Street must be addressed, as I am concerned with how this change could co-exist with the current R25 zoning which is not changing beyond No. 45 Gummery Street (equivalent lots on Lawrence). Having a three story apartment surrounded by single story/double story dwellings in a particularly young family orientated area may change the dynamics of both streets. I am also concerned with traffic congestion levels and child road safety, as on weeknights and weekends when sporting events are held at this reserve, parking at larger dwellings (R50) maybe extremely difficult to come by. This must be considered, as if there is a lack of parking, verge parking would occur, making access and safety deteriorate rapidly. Overall I agree with the need to increase the density of the Bedford North Area, am at a loss as to why the aforementioned lots have been included as part of the R50 lot amendments, as they are not facing the 'Public Open Space'. Finally, well done for thinking to create the A7 lots (small convenience store/cafe's) as I think this is a great initiative, as long as suitable parking amenity is addressed. 	<ul style="list-style-type: none"> Whilst not an active reserve, the compensating basin on Gummery / Lawrence Street contains substantial mature trees and vegetation which are considered to have a good amenity outlook. The lack of a buffer between the proposed R50 and adjoining properties retaining the existing R25 density coding in this area will be mitigated by the proposed local planning policy requirement for increased setbacks, which will be considered in a separate report to Council. It is considered that local streets have capacity to accommodate additional traffic generated by infill development. Car parking would be required to be provided for any new development in accordance with the provisions of the R-Codes / TPS 24. Whilst not an active reserve, the compensating basin on Gummery / Lawrence Street contains substantial mature trees and vegetation which are considered to have a good amenity outlook. Noted. Car parking would be assessed as part of any application for Development Approval for the A7 additional land uses.
12.	Object	I own a property in the area.	<ul style="list-style-type: none"> No comment. 	<ul style="list-style-type: none"> Noted.

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13.	Support	I own a property in the area.	<ul style="list-style-type: none"> Bedford is an inner city suburb and needs modernisation and vibrancy! I'm totally open to multi story developments and shopping precincts/cafes under. Bring it on! 	<ul style="list-style-type: none"> Noted.
14.	Object	I own a property in the area.	<ul style="list-style-type: none"> I purchased my property in Bedford 2 years ago because of the quiet, friendly neighbourhood and the available green space in the area. I have since started a family and my family enjoy walking around the local area and spending time in the parks. This proposal would take away the large green space on Lawrence Street (which is why we chose to own here) and will create excess traffic on our street, which already has traffic issues during school pick up and drop off times due to people speeding up and down our street. The shops on Walter Rd and Grand Prom would have my full support to enable upgrading and the enablement of new cafes in our community would also be a wonderful addition (Red Man is regularly packed as it's the only cafe in the area). But myself and my family fully oppose 3 storey and high density living on our residential streets - this kind of decision would make far more sense in an area like Morley than in Bedford. 	<ul style="list-style-type: none"> It is not proposed to reduce any green space within the locality. It is considered that local streets have capacity to accommodate additional traffic generated by infill development. Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density.
15.	Object	I own a property in the area.	<ul style="list-style-type: none"> No comment. 	<ul style="list-style-type: none"> Noted.
16.	Support	I own a property in the area.	<ul style="list-style-type: none"> Wish to provide our full support to the Council and the officers for their wonderful foresight and balanced outcome of the proposed zonings. Would like to congratulate the Officers and Council for a well thought out and balanced proposal that is low key and provides vibrancy to the area. 	<ul style="list-style-type: none"> Noted.
17.	Support	I own a property in the area.	<ul style="list-style-type: none"> We think that the proposal will increase the liveability and vibrancy of Bedford. 	<ul style="list-style-type: none"> Noted.
18.	Support with comment	I own a property in the area.	<ul style="list-style-type: none"> I think this is a great move forward as the blocks are large and underutilised in their current state and there are parks all over Bedford. 	<ul style="list-style-type: none"> Noted.

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			<ul style="list-style-type: none"> There should be blanket zoning of the precinct from a residential perspective to encourage higher density and the commercial aspect should be as flexible as possible for business to be able to occupy and operate accordingly. 	<ul style="list-style-type: none"> The proposed density codes have been selected to strategically allow for higher densities along Walter Road West and around public open space areas. The additional land uses will provide for additional flexibility for commercial land uses.
19.	Object	I own a property in the area.	<ul style="list-style-type: none"> I object to the Birkett street park being redeveloped, a lot of people use this park for exercise, children playing, walking dogs, and community catch ups, good for neighbourhood. 	<ul style="list-style-type: none"> The Scheme Amendment does not propose any modifications to the public open space. Increased density and development in proximity to public open space will not reduce its useability.
20.	Object	I own a property in the area.	<ul style="list-style-type: none"> No comment. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density.
21.	Support	I own a property in the area.	<ul style="list-style-type: none"> We support any commercial development in Bedford. It's great to hear of new developments in our lovely neighbourhood! 	<ul style="list-style-type: none"> Noted.
22.	Support	I own a property in the area.	<ul style="list-style-type: none"> The Council and Staff have put a lot of time effort and consultation and have designed a well-balanced proposal that will add value to existing residence and the area as a whole. 	<ul style="list-style-type: none"> Noted.
23.	Support	Other	<ul style="list-style-type: none"> Very well thought out. 	<ul style="list-style-type: none"> Noted.
24.	Object	I own a property in the area.	<ul style="list-style-type: none"> This is a poorly thought proposal. The comments below were produced as part of the original "public consultation" but are still relevant to the proposed amendment 96. It was noted that there was no negative comment as part of the submission to the State Government which tells me that negative comments were ignored, not addressed, or not received – lack of public consultation. Overall, the amendment is not supported. There are much better options that can be used to increase densities, etc. 	<ul style="list-style-type: none"> The City is required by the DPLH to meet density targets, and has been directed to implement these in strategic areas such as Urban Corridors. Considerable public consultation has been carried out over a number of years, commencing with the Bedford North Urban Design Study. The outcomes of the UDS are being implemented through Amendment No. 96, and corresponding proposed Design Guidelines policy.

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			<p>General</p> <p>1. Two major items that need to be addressed - the lack of adequate community consultation and trying to build linear "urban villages". Where is the original thinking? Aren't we just trying to build the same everywhere when there are already enough examples that it does not work?</p>	<ul style="list-style-type: none"> • It is considered that the considerable amount of community engagement undertaken by the City is adequate, and is a reflection of the community expectations. The City undertook a preliminary engagement process for the Bedford Urban Design Study (UDS), The proposed scheme amendment was based on the outcomes of the UDS and the engagement on the scheme amendment included: <ul style="list-style-type: none"> • Notification being published in the Perth Now newspaper on 6 October 2022; • 1,107 impacted land owners and residents being notified in writing; • An additional 36 emails were sent to people who had registered to be kept informed on the City's Engage Bayswater site; • Emails sent to local builders and developers; • Two 'meet the planner' pop up sessions held at the Bedford Bowling Club, 6pm-8pm on Thursday 3 November 2022, and 9am-11am, Saturday 5 November 2022. 21 local residents attended; • Information being placed on the City's engagement website, Engage Bayswater, including online submission form (survey format); and • Hard copies being made available for inspection at the City of Bayswater Civic Centre and the City's libraries.
			<p>2. The State Planning have proposed rezoning of all land on all arterial roads in the metropolitan area to create an "urban village". This has severe impacts on all future road transport and linear developments do not produce an "urban village".</p>	<ul style="list-style-type: none"> • The DPLH have identified urban corridors as strategic locations that can accommodate additional urban infill. The City is required to align densities with the State Government expectations including along the identified urban corridors.

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			<p>3. Why is the CoB blindly following State Planning? Where is the evidence that City of Bayswater (CoB) has looked at alternative style developments?</p> <p>4. The submission to State Planning is just a justification for getting a proposal approved with no evidence that all alternatives were looked at.</p> <p>5. Public consultation is very lacking. Why has it taken more than 18 months for this proposal to be picked up by Bedford residences. Only 38 people attended 3 public workshops. Doesn't this tell you that you are not reaching all the people. The first I knew of the proposal was a letter drop by a concerned resident.</p>	<ul style="list-style-type: none"> The City is required by the DPLH to meet density targets, and has been directed to implement these in strategic areas such as Urban Corridors. Urban corridors have good access to transport, infrastructure and services, and provide direct linkages with the Perth CBD, activity centres, and broader metropolitan area. The City is required by the DPLH to meet density targets, and has been directed to implement these in strategic areas such as Urban Corridors. As the amendment was considered to be 'complex' the City was required to seek the approval of the DPLH for consent to advertise. As detailed above it is considered that the City has gone above and beyond the consultation requirements for a scheme amendment.
			<p>Transport Impact</p> <p>1. The report does not address the impact of the high traffic volumes already on Walter Rd West. It merely points out that any proposed rezoning would have very little impact on the current traffic volumes. It does not address how to make Walter Rd pedestrian friendly. Any attempt to make the road pedestrian friendly must address the traffic volumes and where the traffic will divert too.</p> <p>2. What happens if Department of Transport (DoT) introduces a bus only lane (it is acknowledged in the report that Walter Rd is an important bus route).</p>	<ul style="list-style-type: none"> A Transport Impact Review was undertaken for the UDS. This demonstrated that whilst Walter Road West is currently operating close to capacity, regardless of an increase in development in the Bedford North area, traffic increase will likely occur, until a wider range of opportunities for people to travel by non-car modes develops. Any road works will be required to fit within the existing road reserve unless a significant acquisition process is undertaken. The City is not aware of any plans for bus lanes on Walter Road West in the immediate future.

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			3. More street trees on Walter Rd? Where? Impact on traffic - not addressed.	<ul style="list-style-type: none"> It is considered that additional street trees would have limited impact on traffic.
			4. Higher densities on Walter Rd mean more vehicles accessing it. This will have an impact on traffic flows due to turning traffic as it enters developments.	<ul style="list-style-type: none"> As noted above, the Transport Impact Review did not consider that higher densities would have a significant impact on Walter Road.
			5. "Opening new homes onto Bedford North's streets will help residents stay connected." How? Current block subdivisions put the garage at the front of the house with no connection to the street.	<ul style="list-style-type: none"> A separate Design Guidelines policy is proposed to ensure that new development addresses the street and public open space.
			6. The City of Stirling is proposing a similar development on the north side of Walter Rd. Impacts not really addressed.	<ul style="list-style-type: none"> The City of Stirling has confirmed that it is supportive of the proposed amendment. It is considered that there will be limited impact from the two developments, and the City of Stirling's densities were considered as a part of the process.
			7. Bicycle routes. The report makes me wonder why so much effort was put into making Edward St/May St a bicycle boulevard when it is not even part of the proposed bike network and is not addressed in this report.	<ul style="list-style-type: none"> Bicycle routes are considered in the Transport Impact Review. The City's Long Term Cycle Network project identifies Clement Street as a future Local Route connection between Bedford North and Morley Activity Centre.
			8. The report notes "Walter Road West corridor would be operating close to its mid-block capacity for much of the day between the AM and PM peaks". Pedestrian friendly? This is mid-block, the intersections are failing.	<ul style="list-style-type: none"> Upgrades to Walter Road West may be undertaken as required for pedestrian access.
			9. Off corridor lot parking is addressed but parking for on corridor lots seems to assume all parking will be on the lot. More problems for any proposed development.	<ul style="list-style-type: none"> Car parking for development will be provided in accordance with the provisions of TPS24 and the R-Codes.
			10. Overall, the report is a justification for a particular style of development but does not address the impact on role of Walter Rd as an arterial road.	<ul style="list-style-type: none"> As noted above, the Transport Impact Review did not identify that an increase in density would have a significant impact on Walter Road West. It is anticipated that should redevelopment occur; it will be of a

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				high standard that will have a positive impact on the amenity of the streetscape.
			<p>Bedford North Urban Design Study</p> <p>1. "Bedford North will become a place where corner stores, cafés and small workplaces pop up in new mixed-use developments along a pedestrian friendly Walter Road West." On an arterial road? Doesn't CoB have issues with Beaufort Street which has this type of development already. - not even developed to the style proposed for Walter Rd.</p>	<ul style="list-style-type: none"> It is intended that new development and land uses will have a positive impact on the amenity of the Walter Road West streetscape.
			<p>2. Block sizes are small considering the proposed style of development. No consideration given to the fact that multiple owners will want to develop in their own time. Very much limits what will be developed.</p>	<ul style="list-style-type: none"> It is acknowledged that the small lot sizes and fragmented landowner will limit the amount of redevelopment that will occur. There is potential for amalgamation of sites over time to create larger sites where available. It is understood that the anticipated level of development will not occur quickly, it is intended as a long-term plan.
			<p>3. Developments up to 5 storeys are proposed but no examples are given.</p>	<ul style="list-style-type: none"> Any development at five storeys would be assessed in accordance with the requirements of TPS 24 and the R-Codes as applicable. The design of each building is dependent on the developer.
			<p>4. "Walter Road West can transform from a fast-moving traffic route to a safe place for people to walk and proudly open their homes or businesses on to." Traffic impacts not addressed.</p>	<ul style="list-style-type: none"> The Transport Impact Review includes potential mechanisms to increase pedestrian amenity, such as lower traffic speeds.
			<p>5. More street trees/mature trees are promoted. Agreed but how will this be addressed on Walter Rd and any mature trees on these small lots (considering the proposed zoning) will impact severely on any development.</p>	<ul style="list-style-type: none"> The proposed Design Guidelines policy requires additional trees and landscaping for new development fronting Walter Road.

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			6. Noted that State Planning has proposed high density on all arterial roads except those in the western suburbs. Also noted the map (Fig 4) does not show the major roads - Reid Hwy, Tonkin Hwy, Leach Hwy, Roe Hwy, etc. Why?	<ul style="list-style-type: none"> The City cannot comment on the decision of the DPLH, and was not involved in the decision to not include those areas.
			7. Noted "Car parking areas should be provided at the rear of development throughout the TPS 24 area wherever possible....." Where this is provided, setback and landscaping can be waived. Does not lead to a pedestrian friendly street?	<ul style="list-style-type: none"> The proposed Design Guidelines policy provides for car parking to be behind the main building line, with additional trees and landscaping within the front setback to increase the amenity of the streetscape. It is intended that car parking at the back increases interaction between the house and the street rather than garages dominating the space.
			8. "The future Morley Station at Broun Avenue and Tonkin Highway will help with additional connections to Bedford North....." Really? Long way away. The Morley station at the Galleria will have more impact.	<ul style="list-style-type: none"> It is considered that there is potential for additional bus services to be implemented in the area when the Morley Train station is completed.
			9. Lower traffic speeds (40 km/h) are proposed. Beaufort St is already painful to use due to low speeds, bus lanes, parking, and this proposal has even higher development proposed.	<ul style="list-style-type: none"> The scheme amendment does not identify lower speed limits, however the background document Transport Impact Review notes that lower speed can have a positive impact on amenity.
			10. Project Principle 4 is for a linear development along Walter Rd. This is not pedestrian friendly, is not a neighbourhood hub, or a village. Where are the alternatives that have been considered? For example, consider taking the area bounded by Walter Rd, Edward St, Clement St and Shaftsbury Ave (or even half this area) and turning this into an urban village with higher densities, village life focused on The Strand. Much more of a hub. Less problems with the interface between the high and low density developments, very pedestrian friendly, easy access to transport, minimal impact on arterial roads, etc.	<ul style="list-style-type: none"> As noted above, Walter Road West has been identified by the DPLH as a strategic Urban Corridor with the ability to accommodate urban infill in a linear form. Interface between the higher densities and lower are intended to be addressed through the draft Design Guidelines Policy.

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			11. None of the proposed examples (Section 7.1) addresses the proposed 5 storey development and only one looked at 4 storeys. This is a problem with developing small blocks for high density.	<ul style="list-style-type: none"> The heights proposed by the scheme amendment are contained within the respective R-Codes requirements for the various densities. Five storey development is only proposed for the Mixed Use R160 Commercial Centre precinct. The draft Design Guidelines Policy to be reported separately intends to limit residential development to three storeys.
			12. With the high density examples, who would get to use any open space? Nobody wants people congregating outside your window. Any space is likely to be fenced to stop people entering private land. Noted that along Walter Rd, fencing is allowed (above 1.2 m the fence is to be "visually permeable"). If this is allowed, it will limit the pedestrian friendliness of Walter Rd.	<ul style="list-style-type: none"> It is intended that new development would take advantage of the additional amenity afforded by view to public open space, with additional development pedestrian activity promoting vibrancy and liveability. It also adheres to CPTED principles for casual surveillance. It is considered that fence height being visually permeable above 1.2m will enhance the streetscape and pedestrian friendliness.
			13. Section 7.2 noted that the intersection of Grand Prom and Walter Rd is already at a poor level of service and it is proposed to increase development around the intersection? Not logical. Traffic is not adequately addressed.	<ul style="list-style-type: none"> Traffic is considered within the Transport Impact Review, with additional development in Bedford North not having a significant impact on Walter Road Traffic.
			14. All proposed development examples assume one car bay per unit. Is this really adequate? Where will additional parking take place - in the local streets to the annoyance of Bedford residents?	<ul style="list-style-type: none"> Car parking is required to be provided in accordance with the R-Codes. Less car parking on site may be considered in accordance with the R-Codes.
			15. Section 8.1 Recommendations do not match the rezoned criteria - developments up to 5 storeys.	<ul style="list-style-type: none"> Not a consideration of the Scheme Amendment, five storeys is proposed in the Mixed Use R160 precinct.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			<p>Proposed TPS 24 Amendment No. 96</p> <p>1. The proposal to include high density around all the reserves within Bedford is definitely not supported. This type of development will isolate the reserve from the rest of the Bedford residents. What will happen to all the active sports if the amount of playing area is reduce on Cooke reserve? Where will sports people go? Will we have the problem that active sport creates noise, the high density objects and sport is banned. Very poor.</p>	<ul style="list-style-type: none"> It is not intended that residential development adjacent to public open space would have an undue impact on the use of the reserves for sporting activities or an impact on access.
			<p>2. With the higher densities, where will the additional green space come from that will be needed? None of the rezoned area is currently being donated as open space.</p>	<ul style="list-style-type: none"> Open space, or cash in lieu, is required to be provided under Western Australian Planning Commission - Policy DC 2.3 – Public Open Space in Residential Areas - May 2002.
			<p>3. With higher densities around reserves, what will happen to the parking? The usual action is for the locals to protest and the CoB to ban parking. This drives people away, especially the active sports, decreasing the use of reserves and a loss to the neighbourhood.</p>	<ul style="list-style-type: none"> The proposed scheme amendment does not change the amount of parking around the reserve. Due to more people living in closer proximity to the reserve it is anticipated that a greater number of people will walk to them and therefore adequate car parking will remain available for sporting activities.
			<p>4. The proposal to increase the tree coverage on Cooke Reserve is not supported. This is an active sports area and I have seen almost 100 % of the reserve being used.</p>	<ul style="list-style-type: none"> The scheme amendment does not proposed increased tree cover on Cooke Reserve.
			<p>5. Section 7.1 Design Principle 3 - active living spaces that address the street. Not likely to be effective on Walter Rd due to the traffic.</p>	<ul style="list-style-type: none"> Development will be assessed on its individual merits.
			<p>6. Section 7.1 Design Principle 4 - pedestrian friendly Walter Rd. Not until the traffic issue is addressed.</p>	<ul style="list-style-type: none"> As noted above, the Transport Impact Review identifies mechanisms to increase pedestrian amenity

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			<p>7. The border between high rise development and the adjacent low level development is not addressed. Nobody wants their house being overlooked by an adjacent high rise. For example, consider taking the area bounded by Walter Rd, Edward St, Clement St and Shaftsbury Ave (or even half this area) and turning this into an urban village with higher densities, village life focused on The Strand. Much more of a hub. Less problems with the interface between the high and low density developments, very pedestrian friendly, easy access to transport, minimal impact on arterial roads, etc. The transition zone between different densities is minimised.</p> <p>8. The proposal to have high density and commercial development around an intersection (Walter Rd/Grande Prom) that is already at a poor level of service is not supported. Have a look at Walcott St/Beaufort St.</p>	<ul style="list-style-type: none"> Interface between the higher densities and lower are intended to be addressed through the draft Design Guidelines Policy. Traffic is considered within the Transport Impact Review, with additional development in Bedford North not having a significant impact on Walter Road Traffic.
			<p>General</p> <p>1. I believe this whole proposal needs to go back public consultation.</p>	<ul style="list-style-type: none"> It is considered that adequate community engagement has been undertaken by the City. Considerable public consultation has been carried out over a number of years, commencing with the Bedford North Urban Design Study. The outcomes of the UDS are being implemented through Amendment No. 96, and corresponding Design Guidelines policy.

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			<p>Walter Rd Rezoning</p> <p>Is high density suitable on both sides of Walter Rd considering that the City of Stirling is promoting similar development on the other side of the road? As the development takes place, there will be pressure to downgrade Walter Rd and where will the traffic go? There is no suitable close road. Consider the development along Beaufort St (Inglewood, Mount Lawley/Highgate). There are already restrictions due to parking and bus lanes and this still has a lot of development that can take place. Consider keeping the development to one side of Walter Rd and serviced by a local road. As an example (not that I am proposing this), develop say down The Strand with only limited development onto Walter Rd. Strip development does not appeal to me.</p>	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density.
			<p>Rezoning Around Reserves</p> <p>Is this the most appropriate development around a reserve? Will this limit the access by the rest of the suburb? What will the impact be on the reserve itself - passive use, wildlife, etc. Will the high density and increased patronage drive the wildlife away? With respect to Cooke Reserve, will the high density drive the active sport use away from the reserve? Too much noise, parking etc. Where does active sport go? With respect to Browns Lake Reserve, why does the high density extend to the other side of Lawrence St? This looks like it is catering to a specific developer.</p>	<ul style="list-style-type: none"> It is not intended that residential development adjacent to public open space would have an undue impact on the use of the reserves for sporting activities or an impact on access. Increased density on Lawrence Street adjacent to the Water Corporation compensating basin is to take advantage of the additional amenity provided from the existing substantial mature trees.
25.	Support	I own a property in the area.	<ul style="list-style-type: none"> No comment 	<ul style="list-style-type: none"> Noted.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
26.	Support	I own a property in the area.	<ul style="list-style-type: none"> I wholeheartedly support the proposal because it will vastly improve Bedford in a number of ways, including: a more diverse mix of housing (apartments, townhouses and houses), more residents (including younger professionals who may not be able to afford larger homes in Bedford), more retail and commercial business opportunities for residents to enjoy, increased public transport, and an injection of vibrancy into the area (which is currently somewhat lacking). It will also bring Bedford North into alignment with City of Stirling's Walter Road West Neighbourhood Plan (which abuts Bedford North). 	<ul style="list-style-type: none"> Noted.
27.	Object	I occupy a property in the area.	<ul style="list-style-type: none"> Coming from Mt Lawley and then Inglewood I find living in Salisbury St to be noisy and it offers little privacy. The car park across the road (serving Naab, massage parlour etc) is often busy and is sometimes used as urination stop by men on their way somewhere else. This is in broad daylight. The restaurant owners bang the bin lids down at night and the massage parlour seems to only service men, so it's all a bit undesirable. Adding more dwellings and similar businesses to the area especially a liquor store, I feel will only encourage more anti-social behaviour. I Understand the need for mixed use dwellings and housing (I don't own a home) but I think the only way it can work is to attract different sorts of businesses, it's all meat based restaurants and cafés, vape shops, hairdressers etc. There is little variety. Walter Rd is sometimes used for drag racing in the weekends, and Salisbury St is almost always busy. I don't drive (my husband does) and I try to walk most places, but it is not always that pleasant because of the traffic. More dwellings, more cars. I would like to see that has cycle paths, more street trees and if there is to be development there should be green spaces, community gardens and fruit trees. 	<ul style="list-style-type: none"> Should redevelopment of the Bedford commercial precinct occur, assessment of any application for Development Approval would consider impacts on adjoining residential properties. In addition to those uses that can be contemplated under the zoning table in TPS 24, the amendment proposes that 'Convenience Store', 'Liquor Store – Small' and 'Shop' and 'Fast Food Outlet' are discretionary uses that the Bedford Centre is capable of providing a wider range of shops and services. It is considered that the existing streets are capable of catering to the expected local traffic volumes. High speeds on major roads are a police matter. The City will upgrade local roads as necessary. The amendment proposes no modifications to the existing public open space. The proposed policy, to be reported to Council separately, includes provisions for larger front setbacks to encourage more landscaping and provide a positive impact on the streetscape.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
28.	Support with comment	I own a property in the area	<ul style="list-style-type: none"> I support the rezoning to R60 however the 6m front and rear setbacks are unreasonable and impractical. My property is 715m2 and having the 6m setbacks means I need to go 3 storey high which is very costly to build and over capitalising the property. I would like the Council to consider 3-4m setbacks instead. I do not support the mixed commercial use on Shaftesbury Ave near the park as it will bring too much traffic down the street. As an elderly long-standing resident, it will become dangerous to back out of my driveway if there are many cars coming down the street. Also, I don't want the threat of more undesired people in my neighbourhood. 	<ul style="list-style-type: none"> Noted. Provisions for increased setbacks are proposed in Draft Bedford North Design Guidelines policy, to be reported to Council separately. The policy is proposed to ensure that redevelopment is of a high quality and has a positive impact on the streetscape. Three properties on Shaftesbury Avenue opposite Birkett Street Reserve are proposed to be included in the A7 with additional uses of 'Convenience Store' and 'Restaurant', with a total of six properties around the reserve proposed to be included. The existing streets are capable of catering to the expected local traffic volumes. It is unlikely that there would be a degree of new commercial development that would have an undue impact on local traffic in the area. It is intended that these land uses would encourage greater activity, vibrancy and diversity in the area, which would achieve a greater level of passive surveillance in accordance with CPTED principles.
29.	Object	I own a property in the area	<ul style="list-style-type: none"> I oppose the proposal to increase the density within the suburb including the surrounds of Birkett Reserve and RA Cooke. I support the proposal to change the zoning to increase population density on the main roads (Walter/Grand Prom) only. 	<ul style="list-style-type: none"> Noted. It is considered that a higher density of R50 is appropriate around the public open space to take advantage of opportunities to have development fronting active spaces.
30.	Object	I own a property in the area	<ul style="list-style-type: none"> Terrible planning. Unclear and no provision planned for increased traffic, crime and social issues that arise with population intensification. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The existing streets are capable of catering to the expected local traffic volumes. It is considered that increased density and opportunities for commercial development can create vibrant communities, providing additional casual surveillance in accordance with CPTED principles.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
31.	Object	I own a property in the area.	<ul style="list-style-type: none"> We live directly in the proposed re-zoning precinct of Birkett St and have done for 12+ years, undertaking a substantial renovation in the past 18 months. The reason we bought and have settled in the area is because of its community feel, and sense of space, wide streets and proximity to schools, parks, shops, restaurants and the like. The proposed rezoning would see our lot and those directly adjacent and across have the potential to become up to three storeys high and of commercial intent. The rezoning in our precinct - particularly the extremely high density around Birkett St Park is nonsensical. This is a small park and increasing the zoning as proposed will be completely overwhelming, not to mention the additional traffic and congestion that it would cause – which is also a safety issue. Coode Street is also a massively congested area due to the use of the space for sport - increasing density will only exacerbate what is already a massive issue. Within 250m of Birkett Park in two directions (pretty much north and west) there is already an abundance of commercial tenancies. We are not in need of more in what should be a quiet family, spacious, precinct. Coode St is the same. Right now, there is already an unacceptable level of antisocial and criminal behaviour in our area - particularly around the Birkett St park surroundings and this will only proliferate with increased density. We also have very little faith of the standards imposed by council toward redevelopment. We can recall two recent renovations / developments that were obviously council approved but denigrate the streetscape. Firstly – the second story addition to the newsagency on Grand Promenade it is a complete eyesore from Craven St aspect and a new build of a day-care centre on Walter Rd looks terrible and encroaches onto the road – these are just two 	<ul style="list-style-type: none"> The proposed modifications to density codes around public open space are proposed due to the opportunity it creates for increased amenity for new development. The proposed policy, to be reported to Council separately, contains increased setback provisions to minimise impact on adjoining properties. Any proposed commercial land use would be assessed to ensure impact on adjoining and surrounding residential properties is minimised. It is considered that local roads are capable of accommodating traffic associated with potential redevelopment. Any redevelopment would also be required to provide parking in accordance with the requirements of the R-Codes and TPS 24. The additional land uses of 'Convenience Store' and 'Restaurant' are proposed to encourage greater activity, vibrancy and diversity of these areas, noting that any redevelopment would be assessed for potential impacts on adjoining residential development. Any redevelopment would be assessed under standard CPTED principles in order to reduce opportunities for antisocial behaviour. Any redevelopment will be assessed under the relevant requirements of the R-Codes, TPS 24 and draft Bedford North Design Guidelines Policy (to be reported to Council separately) should it be supported.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			examples of just two commercial developments that have denigrated the look of the area.	
			<ul style="list-style-type: none"> Higher density rezoning will see developers looking to cash in by producing lower standard, lower cost options that will continue to devalue the area and have the potential to encourage further anti-social behaviour. Not to mention a hotch-potch of potential designs, sizes etc. 	It is intended that the draft Bedford North Design Guidelines Policy, to be reported to Council separately, with ensure that new development is of a high quality with a positive contribution to the amenity of the streetscape.
			<ul style="list-style-type: none"> The proposed rezoning will only serve to denigrate and devalue our suburb. 	<ul style="list-style-type: none"> Property values are not a valid planning consideration.
			<ul style="list-style-type: none"> This will not work to enhance our pocket of the suburb which will in turn denigrate the entire suburb and municipality. This proposal suits a new development - not an established suburb as it will not appear beautified - it will be a mess. 	<ul style="list-style-type: none"> Regardless of whether proposed modifications to the existing density codes proceed or not, there will be a mix of old and new dwellings in the area as redevelopment occurs. The proposed policy to be reported separately to Council would result in better outcomes for new development.
32.	Object	I own a property in the area	<ul style="list-style-type: none"> I object to the development within the Bedford suburb (public open space). I don't see any reason to develop here given development along the Walter Road and Grand Prom corridors will necessarily meet infill targets. Further, smearing development within inner suburbs is poor planning and it is not obvious in any of the documentation put up by the planning team the reason behind the development around inner parks. If approved, it is highly likely development around parks is what the developers will take up rather than along Grand Prom/Walter Road and from a recent survey undertaken by [private resident] - it is now obvious that is not what the residents want. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The proposed increase in density surrounding the Public Open Space was an outcome of the community engagement undertaken for the Bedford North Urban Design Study. The proposed modifications to density codes around public open space are proposed due to the opportunity it creates for increased amenity for new development.

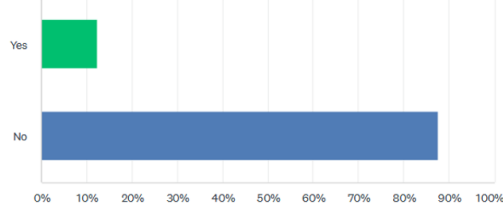
No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
33.	Object	I own a property in the area	<ul style="list-style-type: none"> I object to 'Fast Food Outlet' being an 'A' additional use in the Mixed-Use zone. I assume (hope) this decision was made to avoid the existing small scale fast food outlets becoming non-conforming uses, and to allow similar small local business into the area. However, the proposed modifications to the Mixed Use zone objectives alone are insufficient to deter large-scale fast food outlets from applying (an ultimately being approved by the JDAP). I request further provisions are included to ensure more rigorous assessment of 'Fast Food Outlets.' For example, NLA caps or not allowing Fast Food Outlets with a drive through component. Additional objectives to the Mixed-Use zone should also be added to clarify the form and function of zone as a local center. I am not supportive of the proliferation of large fast food outlets along Walter Road - like you see along many other transport corridors in Perth. These land uses serve the transient commuter community at the detriment of residents. 	<ul style="list-style-type: none"> The DPLH has a 'model scheme template' to assist local governments in the preparation, review or amendment of local planning schemes to ensure they align with the Model Provisions (Schedule 1) of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>. The model scheme template includes standard objectives for zones which the DPLH expect all local governments to pay due regard to as their schemes are updated. The proposed objectives for the Mixed Use zone have been modelled on the standard objectives, and would apply to all Mixed Use zoned land within the City. The inclusion of 'Fast Food Outlet' is to ensure the centre is capable of providing a wider range of shops and services. Any application including a drive through would be assessed on its merits, including impact on adjoining residential properties.
34.	Object	I own a property in the area	<ul style="list-style-type: none"> We object to the scheme amendment and Bedford North guideline policy. Whilst we know there is a need for in-fill, we are concerned that in-fill numbers are based on old data and not reflective of current infill. We also believe the precincts on Grand Prom and along Walter Road should be the focus for development. Creating more vibrant and inviting precincts where they already exist and building on these areas makes far more sense than building up development on what are residential streets (and the traffic implications that come with doing so). 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. The original dwelling data count from the UDS was undertaken manually, and limited redevelopment has occurred since the proposal has been initiated. Therefore projected yields remain reasonably accurate. The proposal focuses on Water Road West and the adjacent street block as it is identified as an 'Urban Corridor' under the State planning framework. The proposed higher density is along Walter Road, moderate increase around public open space, with modest density increases within the general residential precinct within the street block back from Walter Road.


No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			<ul style="list-style-type: none"> Streetscaping, incentivising investment to improve or encourage better development along Walter Rad and Grand Prom, and making these areas more appealing for developers to build the types of developments needed for vibrant communities makes sense. Don't allow for developers to build up residential areas when the existing retail precincts are so run down and in need of revitalising. Inglewood was the same 10-15 years ago - run down and neglected, the poor man's Mt Lawley. Now this has been revitalised with streetscaping, development, lower speed limits etc and is an attractive area where residents want to visit. This is what should be happening on Grand Prom (near IGA etc) and along Walter Road. To leave these areas as neglected as they are and focus on residential development is to the detriment of our community. There is no need for the level of development outlined along residential streets around neighbourhood parks, such as Birkett Street Reserve. The focus should be on attracting development and revitalising the existing areas of Grand Prom and Walter Road. 	<ul style="list-style-type: none"> Noted. Higher densities are proposed as part of Scheme Amendment No. 96 along Walter Road West and Grand Promenade which will act as an incentive for redevelopment. The City is actively working with the businesses along Walter Road West and Grand Promenade commercial precincts to identify opportunities for streetscape, and other, improvements. The proposed residential densities around Birkett Street Reserve are consistent with the recommendations of the UDS, and is considered appropriate for properties fronting public open space to take advantage of the additional amenity opportunities.
35.	Object	I own a property in the area	<p>Bedford Amendment Feedback</p> <ul style="list-style-type: none"> I am opposed to the Bedford North Amendment going through as put forward by the City I am not opposed to increased density going along the Urban Corridors as set out in Perth and Peel at 3.5 Million I am opposed to the R50 and discretionary zoning inside the suburb Part of the justification for the rezoning proposed in the Amendment away from Walter Road West and around the parks is that there is community support for it. The City never point blank asked whether or not residents support higher density away from the main roads and around the parks. The engagement workshops were couched around what sort of higher density would be accepted 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments reach infill targets. The City is required to meet infill targets in strategic locations. The <i>Perth and Peel@3.5million</i> State planning framework supports increased development along key urban corridors to create high-amenity urban environment. The Bedford North corridor is specifically identified as an 'Urban Corridor' under the framework, appropriate for increased density, serviced by good quality, high frequency public transport. This is also reflected in the City's Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block of Walter


No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments												
			<ul style="list-style-type: none">Over a period of a couple of weekends I put together an online survey that I advertised via Facebook in the Bedford and Community Surrounds group and by letter drops inside the amendment area, asking the questions I feel the City should have asked.The survey responses were collected via Survey Monkey and the raw data is available on request162 residents have responded to date (8/12/2022).The results are summarised in the following pages, followed by discussion of the results and a proposed alternative plan for the Amendment which I believe is a compromise that will minimise adverse impact to the residents in or near the Amendment area and Bedford as a whole, whilst also allowing the City to move towards achieving its infill KPIs.	<ul style="list-style-type: none">Road West in order to limit impact on the broader Bedford suburb.Densities have been proposed based on the outcomes of the UDS.The independent survey results posed questions relating to proposed heights and land uses. 88 of the responses were able to be validated by the City as landowners within the Bedford area. Several respondents also submitted a formal online submission through the City's Engage Bayswater website.												
			<p>Bedford Resident Survey Q1 Do you live in Bedford? Answered: 162 Skipped: 0</p> <table border="1"><thead><tr><th>Answer Choices</th><th>Responses</th><th></th></tr></thead><tbody><tr><td>Yes</td><td>100.00%</td><td>162</td></tr><tr><td>No</td><td>0.00%</td><td>0</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></tbody></table>	Answer Choices	Responses		Yes	100.00%	162	No	0.00%	0	TOTAL		162	<ul style="list-style-type: none">The City requested the raw data, and 88 of the independent survey responses were able to be validated by the City as landowners within the Bedford area.
Answer Choices	Responses															
Yes	100.00%	162														
No	0.00%	0														
TOTAL		162														
			<ul style="list-style-type: none">This question was asked so that in conjunction with the final question asking for respondent's names, it would be possible for the City to determine if respondents lived in the area or not													

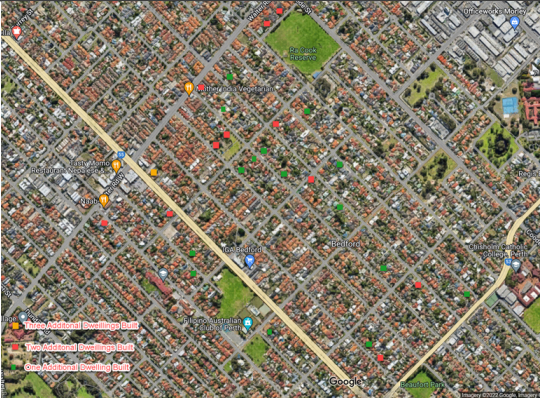
No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments												
			<p>Q2 Do you support rezoning Walter Road and Grand Promenade to 3 or 4 storey buildings? Answered: 162 Skipped: 0</p> <table><tr><th>Answer Choices</th><th>Responses</th><th></th></tr><tr><td>Yes</td><td>32.10%</td><td>52</td></tr><tr><td>No</td><td>67.90%</td><td>110</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></table>	Answer Choices	Responses		Yes	32.10%	52	No	67.90%	110	TOTAL		162	<ul style="list-style-type: none">Residential properties on Walter Road West (R60) and Grand Promenade (R50) are proposed to have a maximum height of three storeys. The Mixed Use (R160) would have a height of five storeys in accordance with the R-Codes.
Answer Choices	Responses															
Yes	32.10%	52														
No	67.90%	110														
TOTAL		162														
			<p>Q3 Do you support rezoning the following streets off of Walter Road to allow for 3 storey building? Salisbury Street, Roseberry Street, Drummond Street, Birkett Street, Shaftsbury Avenue, The Strand, Edward Street, Lawrence Street Answered: 162 Skipped: 0</p> <table><tr><th>Answer Choices</th><th>Responses</th><th></th></tr><tr><td>Yes</td><td>13.58%</td><td>22</td></tr><tr><td>No</td><td>86.42%</td><td>140</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></table>	Answer Choices	Responses		Yes	13.58%	22	No	86.42%	140	TOTAL		162	<ul style="list-style-type: none">Three storey development is only proposed on Walter Road West (R60), Grand Promenade (R50), and Public Open Space precincts (R50). The general residential precincts with a proposed density coding of R35 are proposed to have a maximum height of two storeys.
Answer Choices	Responses															
Yes	13.58%	22														
No	86.42%	140														
TOTAL		162														
			<p>Q4 Do you support allowing commercial development around RA Cook Reserve? Examples could include cafes, restaurants, corner shops or liquor stores. Answered: 162 Skipped: 0</p>	<ul style="list-style-type: none">The proposed additional land uses are limited to Convenience Store “D” (Discretionary) and Restaurant “A” (Discretionary subject to advertising). It is intended that any application for these land uses would be assessed on its merits, including potential impacts on amenity. Liquor stores are currently an ‘X’												

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			<div><div><div>Yes</div><div>No</div></div><div><div></div><div></div></div><div>0%10%20%30%40%50%60%70%80%90%100%</div></div> <table><tr><th>Answer Choices</th><th>Responses</th><th></th></tr><tr><td>Yes</td><td>46.30%</td><td>75</td></tr><tr><td>No</td><td>53.70%</td><td>87</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></table> <div><ul style="list-style-type: none">I am aware that the current intention is that the discretionary zoning around the parks is not intended to allow for liquor stores. However, discretionary by its nature means that City officers at a later date could choose to allow that once the area has been rezoned. Once the genie is out of the bottle anything is subject to change down the track.</div>	Answer Choices	Responses		Yes	46.30%	75	No	53.70%	87	TOTAL		162	<p>(Not Permitted) use within the Medium and High Density Residential zone under TPS 24, therefore a liquor store could not be granted Development Approval.</p>
Answer Choices	Responses															
Yes	46.30%	75														
No	53.70%	87														
TOTAL		162														
			<div>Q5 Do you support allowing commercial development around Birkett St Reserve? Examples could include cafes, restaurants, corner shops or liquor stores. Answered: 162 Skipped: 0</div> <div><div><div>Yes</div><div>No</div></div><div><div></div><div></div></div><div>0%10%20%30%40%50%60%70%80%90%100%</div></div> <table><tr><th>Answer Choices</th><th>Responses</th><th></th></tr><tr><td>Yes</td><td>34.57%</td><td>56</td></tr><tr><td>No</td><td>65.43%</td><td>106</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></table>	Answer Choices	Responses		Yes	34.57%	56	No	65.43%	106	TOTAL		162	<div><ul style="list-style-type: none">The proposed additional land uses are limited to Convenience Store “D” (Discretionary) and Restaurant “A” (Discretionary subject to advertising). it is intended that any application for these land uses would be assessed on its merits, including potential impacts on amenity. Liquor stores are currently an ‘X’ (Not Permitted) use within the Medium and High Density Residential zone under TPS 24, therefore a liquor store could not be granted Development Approval.</div>
Answer Choices	Responses															
Yes	34.57%	56														
No	65.43%	106														
TOTAL		162														
			<div>Q6 Do you believe the City has done enough to make you aware of the proposed rezoning in Bedford North and the potential impacts of rezoning Bedford North?</div>	<div><ul style="list-style-type: none">The City has undertaken considerable community consultation in regards to the Bedford North urban corridor. It is noted that</div>												

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments												
			<p>Answered: 162 Skipped: 0</p>  <table border="1" data-bbox="866 504 1258 608"><thead><tr><th>Answer Choices</th><th>Responses</th><th></th></tr></thead><tbody><tr><td>Yes</td><td>12.35%</td><td>20</td></tr><tr><td>No</td><td>87.65%</td><td>142</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></tbody></table> <p>Q7 Optional – If you feel comfortable please leave your name as resident names will carry more weight with the City when the results of this survey are provided to them. Answered: 107 Skipped: 55</p> <ul style="list-style-type: none">107 respondents supplied their names – these can be supplied if the City wishes to validate that the respondents do live in Bedford.	Answer Choices	Responses		Yes	12.35%	20	No	87.65%	142	TOTAL		162	<p>88 of the respondents to the independent survey were able to be validated as Bedford landowners.</p>
Answer Choices	Responses															
Yes	12.35%	20														
No	87.65%	142														
TOTAL		162														
			<p>Summary of Survey Results</p> <ul style="list-style-type: none">There is no majority support for any of the proposed rezoning within the Bedford North Amendment area.There is strong opposition to higher density along the main roads at 68% opposed.There is very strong opposition to any R50 development inside the suburb itself with 86% of respondents opposed.The majority of respondents oppose the discretionary development around RA Cook reserve, although there is more support than for the other areas with 55% against and 45% for.There is strong opposition to discretionary development around Birkett Street Reserve with around 65% of respondents opposed.Almost 90% of respondents believe that the City has not done enough to inform them of the planned rezoning in Bedford North	<ul style="list-style-type: none">See responses above to the individual independent survey results.												

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			<p>Birkett St Reserve Area Adequately Served</p>  <ul style="list-style-type: none"> There are numerous Cafes, Restaurants and Convenience Stores within a couple of blocks of Birkett Street Reserve already, with Red Man Cafe being less than 300m from the park. Within a kilometre of the park there are a multitude of options. Rather than introduce another hub, continue with the work of enhancing and expanding the ones we already have. Development of Walter Road West under the Amendment will see many more cafes etc created within one block of Birkett St over time – no need for commercial development inside the suburb 	<ul style="list-style-type: none"> It is intended that the limited additional land uses would not necessarily create a 'hub' around Birkett Street reserve, however would improve activation, vibrancy and liveability within the area.
			<p>Restaurants, Cafes, Shops Around RA Cook Reserve</p>	<ul style="list-style-type: none"> It is intended that the limited additional land uses would not necessarily create a 'hub' around RA Cook reserve, however would improve activation, vibrancy and liveability within the area.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			 <ul style="list-style-type: none"> • Similarly to Birkett St Reserve, there are numerous Cafes, Restaurants and Convenience Stores within a couple of blocks of the park and a huge array of eating establishments and shops less than 900m away at Galleria or Coventry's. • Again, development of Walter Road West under the Amendment will see many more cafes etc created within one block of RA Cook over time – no need for commercial development inside the suburb 	<ul style="list-style-type: none"> • Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments reach infill targets. The City is required to meet infill targets in strategic locations. The <i>Perth and Peel@3.5million</i> State planning framework supports increased development along key urban corridors to create high-amenity urban environment. The Bedford North corridor is specifically identified as an 'Urban Corridor' under the framework, appropriate for increased density, serviced by
			<p>Additional Dwellings Built in Bedford Since 2019</p>	

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments																																																																									
			 <table border="1"> <thead> <tr> <th>SCENARIO</th><th>CURRENT</th><th>LOW (BASED ON NORTH PERTH)</th><th>MEDIUM (BASED ON LEEDERVILLE)</th><th>HIGH (BASED ON MT LAWLEY)</th></tr> </thead> <tbody> <tr> <td>Additional dwellings and/or lots</td><td>NA</td><td>27</td><td>171</td><td>241</td></tr> <tr> <td>Total dwellings and/or lots*</td><td>497</td><td>524</td><td>668</td><td>738</td></tr> <tr> <td>Apartment split</td><td>NA</td><td>5%</td><td>20%</td><td>25%</td></tr> <tr> <td>Single/grouped dwelling split</td><td>NA</td><td>70%</td><td>45%</td><td>55%</td></tr> <tr> <td>Terrace split</td><td>NA</td><td>25%</td><td>35%</td><td>20%</td></tr> <tr> <td>Green title development percentage</td><td>NA</td><td>50%</td><td>75%</td><td>75%</td></tr> <tr> <td>Strata Title development percentage</td><td>NA</td><td>0%</td><td>10%</td><td>20%</td></tr> <tr> <td>Zone 1 dwelling projections</td><td>0</td><td colspan="3">Dwelling projections for Zone 1 are included in Table 9</td></tr> <tr> <td>Zone 2 dwelling projections</td><td>29</td><td>2</td><td>8</td><td>12</td></tr> <tr> <td>Zone 3 dwelling projections</td><td>40</td><td>1</td><td>6</td><td>10</td></tr> <tr> <td>Zone 4 dwelling projections</td><td>68</td><td>2</td><td>19</td><td rowspan="3">Total Mid Case excluding Zone 6 is 87 new dwellings</td></tr> <tr> <td>Zone 5 dwelling projections</td><td>168</td><td>7</td><td>50</td></tr> <tr> <td>Zone 6 dwelling projections</td><td>172</td><td>12</td><td>74</td></tr> <tr> <td>Zone 7 dwelling projections</td><td>20</td><td>3</td><td>14</td><td>19</td></tr> </tbody> </table> <p>*Does not include Zone 1</p>	SCENARIO	CURRENT	LOW (BASED ON NORTH PERTH)	MEDIUM (BASED ON LEEDERVILLE)	HIGH (BASED ON MT LAWLEY)	Additional dwellings and/or lots	NA	27	171	241	Total dwellings and/or lots*	497	524	668	738	Apartment split	NA	5%	20%	25%	Single/grouped dwelling split	NA	70%	45%	55%	Terrace split	NA	25%	35%	20%	Green title development percentage	NA	50%	75%	75%	Strata Title development percentage	NA	0%	10%	20%	Zone 1 dwelling projections	0	Dwelling projections for Zone 1 are included in Table 9			Zone 2 dwelling projections	29	2	8	12	Zone 3 dwelling projections	40	1	6	10	Zone 4 dwelling projections	68	2	19	Total Mid Case excluding Zone 6 is 87 new dwellings	Zone 5 dwelling projections	168	7	50	Zone 6 dwelling projections	172	12	74	Zone 7 dwelling projections	20	3	14	19	<p>good quality, high frequency public transport. This is also reflected in the City's Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb. The targets being implemented are the minimum requirements. Whilst there have been a number of developments within the greater Bedford suburb, it is a requirement of the State planning framework that development be encouraged within proximity to urban corridors.</p>
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No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			<ul style="list-style-type: none"> 36 additional dwellings have been built in Bedford since around 2019 without any Amendments to the TPS. Likely more as that number was arrived at from my knowledge of the area and driving the suburb to pick up current builds. There are at least another 4 or 5 blocks cleared presumably preparing for subdivision. Mid-case estimate of additional dwellings created from the Urban Design Study in the Amendment area by going forward with TPS Amendment is 87 dwellings – excluding Zone 1 and Zone 6. This number is easily achievable by 2050 without a change to the zoning inside the suburb. <p>Proposed go Forward Case</p> <ul style="list-style-type: none"> There is significant opposition to any increase in density in Bedford North from residents. Given the City has to increase density to meet their commitments to the State Government under Perth and Peel at 3.5 million, density must increase somewhere. Whilst there is significant opposition to the increasing density along the Urban Corridors, rezoning along Walter Road West will result in the least disruption to the character and amenity of the suburb for residents, whilst also offering the greatest opportunity for increased density through building heights in keeping with their locations and in alignment with the strategy set out by Perth and Peel at 3.5 million*. So it is proposed that rezoning along Walter Road West as per the current Amendment be left as is. * Reference developments in Inglewood as an example. All the high-density developments are along main roads such as Central Avenue or Beaufort Street. Not inside the suburb itself, unless they are previously existent buildings being re-lifed such as the Willing Properties development on Field St. Strongest opposition is to R50 zoning away from Walter Road West. 	<ul style="list-style-type: none"> Whilst there are concerns raised in relation to increased densities in Bedford North, the number of responses objecting is relatively low considering over 1,000 letters were posted to residents and landowners. The City has previously proposed higher density along Walter Road West along a narrower corridor, and the DPLH have subsequently required a wider corridor to be recoded. This is to ensure there is adequate transition from the R60 and Mixed Use development along Walter Road West itself, to R35/R50 within the street block, to R25 in the greater Bedford suburb.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			<ul style="list-style-type: none"> The mid-case estimate from the Urban Design Study, excluding Zones 1 and 6 which would remain as per the proposed Amendment in the Go Forward case, is 87 new dwellings with the proposed rezoning. Over the last 3 years a minimum of 36 new dwellings (and likely more) have been created through subdivision. It is not unreasonable to believe over the next 30 years that an additional 51 new dwellings will be created within the suburb without any modification of the existing R codes. 	
			<ul style="list-style-type: none"> Further, should the areas around the parks be rezoned to R50, they are most likely to be developed first as they will have the highest returns for developers. The focus for the redevelopment under Perth and Peel at 3.5 million is around the revitalisation and increase in density along the Urban Corridors where public transport links exist. The City should be structuring their planning schemes to support that aim. There is also a real and demonstrable risk that a single developer could buy contiguous blocks in the R50 zones and push for higher density via DAP. On this basis, the R50 zoning off the Urban Corridors should be removed from the Amendment and existing zoning left as is, or altered to R35 as proposed for the areas between Walter Road West and the POS. 	<ul style="list-style-type: none"> As noted above, development around public open space is being encouraged through higher densities in order to take advantage of the additional amenity that proximity to open space offers, and the opportunity to activate areas around the open space.
			<ul style="list-style-type: none"> There is also strong opposition to commercial or discretionary development around Birkett Street Reserve. The area around Birkett Street Reserve and Bedford North generally is already well served by Cafes, Restaurants, Convenience Stores and Shopping Centres. With the development under the proposed Amendment along Walter Road West, it is reasonable to assume that further Cafes, Restaurants and Shops will appear over time providing additional options within one block of the Amendment area for residents and within easy 	<ul style="list-style-type: none"> The proposed additional land uses around public open space are considered to be an opportunity to activate those areas, creating vibrancy and improving liveability. Any applications for such land uses would be assessed on their merits and have due regard to impact on amenity.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			<p>walking distance of the northern half of Bedford itself. There is no reasonable need for additional commercial development around Birkett Street Reserve.</p> <ul style="list-style-type: none"> On this basis the discretionary zoning around Birkett Street Reserve should be removed from the Amendment. The above applies equally for RA Cook Reserve. <p>Other Recommendations</p> <ul style="list-style-type: none"> Residents feel very strongly that they weren't consulted in a satisfactory way about the proposed Amendment. The City should review its engagement processes for similar projects as they are clearly failing to meet community expectations. Feedback received includes: <ul style="list-style-type: none"> Engagement is too passive – relying on residents to come to the City. The City needs to be more proactive and go to the residents. Even if that means door knocking. Budget is no excuse as the City has used significant amounts of money for frivolous projects that are much less important than issues like these that affect the whole of Bedford. More frequent letter drops and letter drops across the whole suburb – not just the Amendment area or to people who'd been to workshops. More info stands at the local markets and much more frequently. Even if it meant doing so outside the City. Many residents attend the Monday night markets on Beaufort Street for example. Signage of the proposed Amendment around Bedford. 	<ul style="list-style-type: none"> It is considered that adequate community engagement has been undertaken by the City. Considerable public consultation has been carried out over a number of years, commencing with the Bedford North Urban Design Study. The outcomes of the UDS are being implemented through Amendment No. 96, and corresponding Design Guidelines policy. In regards to the amendment, the City undertook additional consultation measures not required by the statutory process, including pop up sessions, online survey and facebook posts in order to reach as many residents as possible.

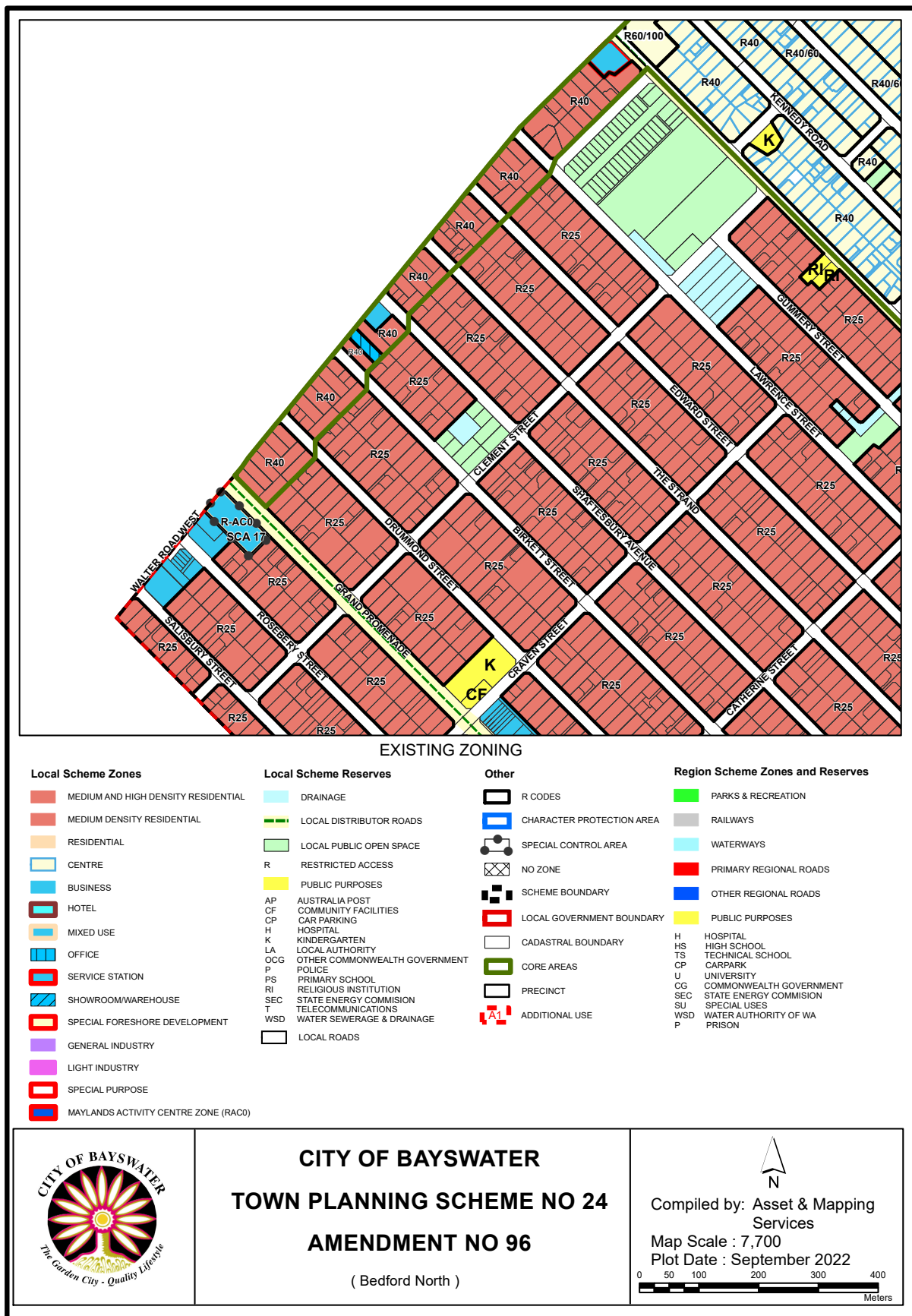
No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
36.	Object	I am a private citizen who has an interest in the area	<ul style="list-style-type: none"> The outcome of the proposed scheme would significantly dampen the current allure of Bedford as a niche, micro-suburb, with unusually large blocks, and burdened with minimal traffic, unlike surrounding suburbs. After seeing the three storey abominations in Inglewood, Mount Lawley, and Dianella, such impacts on property prices and suburb character should leave us with clear indicators of how it would turn out. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density, and is not intended to impact on the broader Bedford suburb. It is intended that the draft Bedford North Design Guidelines Policy will ensure that any redevelopment is of a high quality and will have a positive impact on the amenity of the streetscape. Property values are not a valid planning consideration.
37.	Object	I own a property in the area	<ul style="list-style-type: none"> We like it to be quiet here. 	<ul style="list-style-type: none"> The proposal is for a medium density residential edge to open spaces and general residential infill. It is considered that the redevelopment will be relatively modest. An accompanying local planning policy will ensure that redevelopment has due regard to any undue impacts on adjoining properties.
38.	Object	I own a property in the area	<ul style="list-style-type: none"> Against. 	<ul style="list-style-type: none"> Noted.
39.	Object	I own a property in the area.	<ul style="list-style-type: none"> Against. 	<ul style="list-style-type: none"> Noted.
40.	Support	I own a property in the area.	<ul style="list-style-type: none"> I support the amendment as long as the mixed-use away from major roads around parkland is clearly restricted-use. I'm concerned there has been a lot of misinformation in the community that there will be liquor stores, random commercial shopfronts, and huge apartment buildings through the suburb. I understand the City has a duty to listen to residents' concerns but I believe many residents still don't have an understanding of what the scheme amendments actually mean or allow. I would love to see Bedford become a more walkable neighbourhood as our current walk score is very low given how close we are to the city and major activity centres. If the mixed use development/higher densities around parks are deemed too controversial/unpopular, I hope the City will still proceed with the amendments along Walter Rd and Grand Prom. 	<ul style="list-style-type: none"> The amendment proposes 'Convenience Store' and 'Restaurant' as additional discretionary land uses on prominent site near public open space. 'Liquor Store' land use is not proposed. It is intended that the increase in residential densities and additional land uses will result in a more vibrant, walkable and liveable community.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
41.	Object	I own a property in the area.	<ul style="list-style-type: none"> I object to the changes related to the Public Open Space precincts and to the general residential spaces. I would like to maintain the unique, quiet and peaceful lifestyle in these established residential areas by maintaining lower residential densities and lower building heights. I accept the need to infill with higher density dwellings and higher building heights along Walter Rd West and Grand Promenade. 	<ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density, and is not intended to impact on the broader Bedford suburb.
42.	Object	I own a property in the area.	<ul style="list-style-type: none"> I think that the amendment as it applies to my house and others around the Birkett Street Reserve is not a good idea. Although presumably I would benefit from the amendment because it would increase the value of my property I do not think it would add to the streetscape, or the amenity of the park. There are already too many struggling shops in this area to want to add to the number. In addition, the increased value of the properties on Birkett Street would probably make it more likely that the Public Housing in the area would be pushed out. Aesthetically, higher density and taller buildings around the park would spoil the streetscapes and block the slight views of nearby houses, and disadvantage adjacent houses by shading the roofs, when we want to increase the uptake of solar panels. 	<ul style="list-style-type: none"> The proposed residential densities around Birkett Street Reserve are consistent with the recommendations of the UDS, and is considered appropriate for properties fronting public open space to take advantage of the additional amenity opportunities. New development will be assessed under the R-Codes and the proposed policy in regards to impacts on adjoining residential properties, including impacts from overshadowing. It is considered that additional land uses in prominent locations adjacent to public open space will increase vibrancy and liveability in the community. Property values are not a valid planning consideration.
43.	Support	I own a property in the area.	<ul style="list-style-type: none"> I am an owner-occupier in Bedford. I've lived in Bedford on Drummond St or York St since 2002 (with a few years between 2011-2017 in Sydney). Walter Road is an appropriate location for higher density residential buildings. I also support up to three storeys around parks although Birkett Reserve I think should be limited to two storeys as it really is a quiet residential area. Bedford desperately needs revitalised commercial and community amenities. Inglewood, Bayswater and Morley are seeing significant investment and Bedford has been left out. We need cafes, gift shops, activities for kids, small bars and grocers - not worn out "massage parlours"! We need better landscaping, cafes with parks attached for parents and dog-owners to enjoy - places we can walk to and socialise with neighbours to create a sense of community. I think medium density residential buildings can help achieve this with 	<ul style="list-style-type: none"> Noted. The height of three storeys within the Public Open Space R50 precinct is proposed in the draft Bedford North Design Guidelines Policy, to be reported separately to Council, in order to compensate for increased front and rear setbacks to ensure high quality development that has a positive impact on the amenity of the streetscape and adjacent properties.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			commercial/shared community facilities on the ground floor.	
44.	Object	I own a property in the area.	<ul style="list-style-type: none"> My concern with development in this area, Drummond Street is used as a car park day and night for people living on Walter Road West. There is not enough parking for more high rise development. 	<ul style="list-style-type: none"> Parking for new developments will be provided in accordance with the requirements of the R-Codes and TPS 24.
45.	Support with comment	I own a property in the area.	<ul style="list-style-type: none"> I am writing to you regarding the Scheme Amendment 96, I have a property (in), Bedford. I have over the years spoken to senior planning officers at the City of Bayswater in pointing out that if and when any changes to the properties behind my property were going to be redevelopment my property would warrant a possible change to commercial zoning. When City Farmers had the zoning changed to commercial to accommodate the new business model, also the property opposite to my right changed from carpark to office development. Now that the properties directly behind mine will be developed, as also the other side of Walter Road being the City of Stirling I feel that the first option is commercial, second mixed use, third multiple dwellings, R60, R80, R100 ect. R60 would be appropriate at the very least as my property is in an area near shopping centre and public transport. 	<ul style="list-style-type: none"> The expansion of the existing commercial area into the residential zone was not envisaged within the UDS and would set an undesirable precedent for further expansion into the residential area. R35 is proposed for the general residential area, with higher densities strategically located along Walter Road West, Grand Promenade and public open space. Whilst the lot is adjacent to the proposed Mixed Use zone, it is considered that the proposed R35 density is appropriate for the subject site.
46.	Support	I own a property in the area.	<ul style="list-style-type: none"> I give my full support for all development in the area and would be more than happy to give input as to all of the benefits and positives that I believe things outlined in the proposals I've read can bring. It's incredibly frustrating seeing the Bedford Facebook Group full of negativity and misplaced opinions as to what development means for a suburb (the amount of times I see words like "more crime", "drugs" and "noise" pop up is insane). My partner and I grew up in WA, but have lived in Sydney for the past 7 years. We recently moved back to Perth in July and have been so impressed with suburbs like Highgate, Mt Lawley and such that have such vibrancies to them. This can only occur with the population to support it. While Sydney is the other end of the scale, it's a great way to bring a suburb to life. I see so many people winge about the amenities of Bedford (e.g. no good shops, cafes, bars, run down strips etc) - yet they don't seem to understand that unless there is the population to support improving these things, they can't realistically 	<ul style="list-style-type: none"> Noted.

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			change. I see comments like "we need more park space, we need more playgrounds" - again, how do residents expect more park space when they don't want to give up any of their block sizes? 2 - 4 story apartment buildings are not tall, and bring great options for young professionals who cannot afford the huge blocks many in Bedford live on - unfortunately, many people our age (we are 29) are facing one of the worst housing markets we've seen. Buying huge blocks of land in Inner Perth is not viable, and many older residents are annoyed that their inner city suburb will have too much "noise" if there are more people. We were very fortunate to buy a property in Bedford last year, and while based on the plans - we will be right next to the developments on Walter Rd - we appreciate what this could do for our suburb, and would gladly advocate for it. I'm sure you're taking into accounts both for and against arguments - I just hope the "against" arguments who also seem to be the loudest don't win out.	
47.	Support with comment	I own a property in the area.	<ul style="list-style-type: none"> • More shops would be good. Just no to apartments. 	<ul style="list-style-type: none"> • Noted. It is likely that apartment development will be limited to the areas abutting public open space and along Walter Road West. It is unlikely that prolific apartment development would occur within the general residential precinct due to the proposed lower density.
48.	Support	I am a private citizen who has an interest in the area	<ul style="list-style-type: none"> • I believe the changes are needed, well thought out and necessary to keep pace with other local scheme changes in Bayswater, Meltham and Morley. Without change, the Bedford Commercial Centre will become more and more irrelevant and most likely produce many vacancies in the coming years. 	<ul style="list-style-type: none"> • Noted.
49.	Object	I own a property in the area.	<ul style="list-style-type: none"> • Please do not develop 3 story in our area. Bedford is a great area and yes all the shops on Grandprom. and Walter are tired and need up grading. Yes it would be great having space underneath for retail, restaurants, Etc. I understand RAC is helping with some funding on Grandprom. Whom will be developing the other areas? Bedford is a great a mix group from family, singles and aged. Already in some streets because of block rezoning and development streets are lined with cars already especially at night when the workers 	<ul style="list-style-type: none"> • Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density, and is not intended to impact on the broader Bedford suburb. Three storeys is not proposed within the general residential precinct under the proposed policy. Development within the area is

No.	Support / Object / Comment	Interest in the Proposal	Summary of Submission	City of Bayswater Comments
			return. If you call for public meetings please give notice.	proposed to occur through private funding. Car parking will be provided for new development in accordance with the R-Codes and TPS 24.





Schedule of Recommended Modifications

No.	Subject	Adopted Provision	DPLH Proposed Modified Provision*	City Officer Comment
1.	Commercial Centre precinct - Mixed Use Density Code	(a) Rezone lots as detailed in Attachment 1 from Business, Public Purposes – Car Parking and Medium and High Density Residential with density codings of R25 and R40, to Mixed Use.	(a) Rezone lots as detailed in Attachment 1 from Business, Public Purposes – Car Parking and Medium and High Density Residential with density coding's of R25 and R40, to Mixed Use with a density coding of R160.	<p>It was originally intended that the Mixed Use zone would be included within Special Control Area 17 (SCA17), with a density code of RAC0, as is the current zoning at Lot 11 (No. 215-217) Grand Promenade, Bedford. As directed by the DPLH, it is proposed to not extend the area of the SCA17, and replace the density code with R160, as this is commensurate with the development requirements proposed under the intention of an RAC0 structure plan.</p> <p>The scheme map will be updated accordingly to show a density coding of R160 for all existing and proposed Mixed Use Zones within the Bedford Commercial Centre precinct.</p>
2.	Commercial Centre Precinct - Special Control Area 17	(e) Modify the Scheme Map to expand Special Control Area 17 as detailed in Attachment 1. (f) Amend Special Control Area 17 as detailed in Attachment 2. (g) Amend clause 10.1.1 to include the following: <ul style="list-style-type: none"> Special Control Area 17 Bedford North 	(f) Amend Appendix 10 - Special Control Areas, to remove Special Control Area 17. (e) Amend Appendix 2 - Schedule of Additional Uses as detailed in Attachment 2.	<p>As directed by the DPLH, it is proposed to remove SCA17 from the TPS 24 Scheme and Maps in relation to Lot 11 (No. 215-217) Grand Promenade, Bedford, as the provisions proposed within Amendment 96 will adequately address development on that site.</p>

				<p>It is also proposed the specific land use permissibility's listed in SCA17 for the Mixed Use zoned land be included in the amendment's Appendix 2 - Schedule of Additional Uses:</p> <p>Convenience Store, Liquor Store – Small and Shop - "D"</p> <p>Fast Food Outlet - "A"</p>
3.	Mixed Use Zone objectives	Nil	(g) Amend the objectives of the Mixed Use Zone under clause 9.1.3 as detailed in <u>Attachment 3</u> .	<p>Currently the objectives of the Mixed Use Zone are as follows:</p> <p><i>"9.1.3 The objectives of the Mixed Use Zone are to:</i></p> <ul style="list-style-type: none"> <i>a) provide a diversity of land use and housing types compatible with the maintenance of residential amenity;</i> <i>b) allow appropriate businesses to locate and develop in close proximity to residential areas;</i> <i>c) allow for services to be provided locally."</i> <p>As directed by the DPLH, to facilitate a mix of compatible land uses, the objectives for the Mixed Use Zone are proposed to be amended to read as follows:</p>

				<p>"9.1.3 The objectives of the Mixed Use zone are as follows:</p> <ul style="list-style-type: none"> a) To provide for a wide variety of active uses on street level which are compatible with residential and other non-active uses on upper levels. b) To allow for the development of a mix of varied but compatible land uses which do not generate nuisances detrimental to the amenity of the district or to the health, welfare and safety of its residents."
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*As advertised.

10.5 Major Projects and Commercial Activities Directorate Reports**10.5.1 Community Sporting and Recreation Facility Funding Requests**

Applicant/Proponent:	Bayswater Tennis and Morley Eagles Baseball Clubs
Responsible Branch:	Project Services
Responsible Directorate:	Major Projects and Commercial Activities
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority Required
Attachments:	Nil
Refer:	Item 9.1.7 CTF CSC 17.05.2017

SUMMARY

For Council to consider two project applications to the Department of Local Government, Sport and Cultural Industries (DLGSC), Community Sport and Recreation Facility Fund (CSRFF) for Bayswater Tennis Club and Morley Eagles Baseball Club.

OFFICER'S RECOMMENDATION

That Council:

- 1. Approves the Community Sport and Recreation Facility Fund (CSRFF) Small Grant application to be submitted to the Department of Local Government, Sport and Cultural Industries (DLGSC) from Bayswater Tennis Club for the March 2023 funding round.**
- 2. Approves the CSRFF Small Grant application to be submitted to the DLGSC from Morley Eagles Baseball Club for the March 2023 funding round.**
- 3. Considers an allocation of \$102,105 as a contribution towards the applications in the 2023-24 budget.**

BACKGROUND

The purpose of the CSRFF is to provide financial assistance to community groups and local governments to develop sport and recreation infrastructure. The program aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through rational development of good quality, well-designed and well-used facilities.

Through CSRFF, the State Government will invest up to \$12.5M in the 2022–23 financial year towards the development of quality physical environments with a continued focus on projects that improve the usability of facilities for female participants. The maximum grant offered for standard grant applications is one third of the total estimated project cost (excluding GST).

The CSRFF small grants program targets projects involving a basic level of planning. The total proposed project cost must not exceed \$300,000. Grants given in this category must be claimed in the financial year following the date of approval. Typically, the DLGSC open two Small Grant Funding rounds each calendar year; closing March and August. The current CSRFF Small Grant Round opened 1 February 2023 and closes 4:00pm on 31 March 2023. The following round is anticipated to open 1 July 2023 and close 31 August 2023.

As part of the CSRFF Small Grants application process all documentation must be lodged to the local government and requires Council endorsement before being submitted to the DLGSC office by the closing date set by the department.

Priority will be given to projects that lead to facility sharing and rationalisation. Multi-purpose facilities reduce infrastructure required to meet similar needs and increase sustainability. The

program is not designed to provide facilities to meet a club's ambitions to compete in a higher grade.

Examples of projects to be considered include:

- New playing surfaces e.g. ovals, courts, synthetic surfaces, practice facilities etc.;
- Floodlighting;
- Change rooms and ablutions;
- Sports storage; and
- Clubrooms including social space, kitchen, administration areas and viewing areas.

Bayswater Tennis Club

Bayswater Tennis Club is seeking a financial contribution from Council to assist with the replacement of its existing clay court metal halide lighting with new LED lighting via the Club Night Lights Program (CNLP) CSRFF Small Grant application. The project will involve the removal of the existing metal halide light fittings and installation of replacement LED light fittings on the existing light poles.

The existing clay court lighting was installed circa 2007 and is becoming insufficient for competition level tennis. The lighting is also at end of asset life. The installation of new LED lighting will assist to reduce ongoing maintenance costs, improve player visibility and reduce energy usage. The club has indicated the project will enable them to use the clay courts of an evening for all competitions, especially throughout summer when there is excessive heat.

The total cost to install new LED lighting at Bayswater Tennis Club is costed at \$79,191 (ex. GST).

Morley Eagles Baseball Club

Morley Eagles Baseball Club is seeking a financial contribution from Council to assist with the replacement and upgrade of its existing practice nets via the CSRFF Small Grant application. The project will involve the removal of the existing two practice nets to be replaced with four new fully enclosed batting cages, plus additional storage.

The existing practice nets at Crimea Park are approximately 30 years old, they have been repaired on multiple occasions and are at the end of asset life. The new installation will result in a safer environment to undertake baseball/softball/tee ball activities and will increase participation by doubling the available practice area.

The installation of the baseball practice nets at Crimea Park is costed at \$227,124 (ex. GST).

As part of the CSRFF Small Grants application process, all documentation must be lodged with the local government and require Council endorsement before being submitted to DLGSCI's office by 31 March 2023.

EXTERNAL CONSULTATION

No consultation has occurred with the community or other users of the reserves. Both projects will have minimal impact on the surrounding community, as they are replacing existing infrastructure.

Both the clubs and the City has confirmed the CSRFF grant eligibility with the DLGSCI.

OFFICER'S COMMENTSBayswater Tennis Club

Bayswater Tennis Club is one of three tennis clubs located within the City of Bayswater and are located at Frank Drago Reserve, Bayswater. Facilities include 16 tennis courts, made up of 8 grass, 4 clay and 4 hard courts. The club was founded in 1948 and have experienced increased participation as a result of improvements to the club facilities over recent years. City officers have been in regular dialog with the Bayswater Tennis Club to discuss their proposal of upgrading the clay court lighting to LED as the current lighting is no longer suitable for competition tennis.

Ongoing maintenance on the current metal halide lighting is becoming increasingly more costly and due to diminishing illumination levels, the ability to host night competition is coming under threat. Replacement LED lighting will reduce maintenance and running costs and provide appropriate levels of illumination to continue the hosting of night competitions. The clay courts are the only courts on site capable of hosting wheelchair match tennis and youth team tennis. The concentration of match play on the clay courts also enables increased community and social play to take place on the remaining courts.

Bayswater Tennis Club is seeking Council's approval to progress a CSRFF Small Grants application to the DLGSCI in the next round of CSRFF small grant funding, March 2023 for replacement of metal halide light fittings to LED. The club is seeking that Council consider funding of \$26,397 in the 2023-24 budget in order to progress a \$79,191 replacement of metal halide lighting to LED.

The replacement of the lighting is costed at \$79,191 comprising of the following funding model:

FUNDING SOURCE	FUNDING AMOUNT	TIMEFRAME	STATUS
Bayswater Tennis Club	\$26,397	2023-24	Club reserves available
City of Bayswater	\$26,397	2023-24	Subject to approval
DLGSCI CSRFF	\$26,397	2023-24	Subject to approval
TOTAL (ex. GST)	\$79,191		

Bayswater Tennis Club representatives have advised the City, the club has \$26,397 funding available as a contribution towards the project. Officers have sighted club deposit account balances to verify the available funds.

Officers recommend that based on the available funding to date, that Council approve the application and considers a \$26,397 contribution in the 2023-24 budget.

Morley Eagles Baseball Club

Morley Eagles Baseball Club is the only WA State League baseball club located in the City of Bayswater and operates out of Crimea Park, Morley. The club's practice facilities are located on the west side of Crimea Park off McArthur Street. The facilities include two sections for batting and pitching practice and a small storage area. The practice facilities are approximately 30 years old and over the past three years, officers have been in regular discussions with the Morley Eagles Baseball Club in relation to ongoing repairs required.

Morley Eagles Baseball Club are a component of the broader Morley Eagles Teeball and Softball Clubs. Softball is predominantly played in winter and the Morley Eagles Softball Club do not have any batting nets for use at the nearby Waltham Park where their training is undertaken. The expansion of the practice nets at Crimea Park will enable softball, baseball and teeball practice to take place at Crimea Park.

The Baseball section of the club regularly conducts training camps for tee ball players. The current nets at Crimea Park, due to their design and condition, are not suitable to run training sessions that cater for large numbers of tee ball players. An expanded facility would allow for more extensive training programs to further develop the next generation of baseball, softball and tee ball players.

The new practice facilities will provide the following benefits:

- Improved protection for players during training;
- Increase the number of participants who are able to undertake normal training;
- Increase community safety by restricting the area where batted balls are struck; and
- Reducing wear on the grounds turf resulting from the volume of repetitive activities that occur when players undertake batting practice outside of a caged area.

Morley Eagles Baseball Club is seeking Council's approval to progress a CSRFF Small Grants application to DLGSCI in the next round of CSRFF small grant funding, for March 2023 for the replacement of baseball practice facilities. The club is seeking that Council consider funding of \$75,708 in the 2023-24 budget in order to progress a \$227,124 replacement of baseball practice facilities.

The replacement of the baseball practice facilities is proposed at \$227,124 comprising of the following funding model:

FUNDING SOURCE	FUNDING AMOUNT	TIMEFRAME	STATUS
Morley Eagles Baseball Club	\$75,708	2023-24	Club reserves available
City of Bayswater	\$75,708	2023-24	Subject to approval
DLGSCI CSRFF	\$75,708	2023-24	Subject to approval
TOTAL (exc. GST)	\$227,124		

A like-for-like asset replacement may be considered at a reduced cost of approximately \$150,000. A like-for-like replacement does not suit the current needs of the club and would not present as a strong CSRFF grant application. Should a like-for-like two batting cage asset replacement be progressed, it would likely be wholly funded by the City at a greater cost than the current \$75,708 contribution requested from the City toward the proposed project.

Morley Eagles Baseball Club representatives have advised the City, the club has \$75,708 funding available as a contribution towards the project. Officers have sighted club deposit account balances to verify the available funds.

Officers recommend that based on the available funding to date, that Council approve the application and considers a \$75,708 contribution in the 2023-24 budget.

LEGISLATIVE COMPLIANCE

Nil.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officers recommendation has been assessed against the City's adopted risk tolerance.

Risk Category	Adopted Risk Appetite	Risk Assessment Outcome
Strategic Direction	Moderate	Low
Reputation	Low	Low
Governance	Low	Low
Community and Stakeholder	Moderate	Low
Financial Management	Low	Low
Environmental Responsibility	Low	Low
Service Delivery	Low	Low
Organisational Health and Safety	Low	Low
Conclusion	The above option is in line with the City's accepted risk appetite and fulfils the requirement of the external funding agencies.	

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

- Item 1** Bayswater Tennis Club CSRFF – Club Night Light Program
- Asset Category:** Renewal **Source of Funds:** Municipal
- LTFP Impacts:** This is not listed on the LTFP.
- Notes:** Total project cost is \$79,191 with the City, Club and DLGSCI each contributing a third (\$26,397)
- Item 2** Morley Eagles Baseball Club CSRFF
- Asset Category:** Renewal/Upgrade **Source of Funds:** Municipal
- LTFP Impacts:** This is not listed on the LTFP.
- Notes:** Total project cost is \$227,124 with the City, Club and DLGSCI each contributing a third (\$75,708)

Council would need to consider an allocation of \$102,105 (exc. GST) in the 2023-24 budget as the City's funding contribution towards the overall project.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Our Community
 Goal C1: Create safe and inviting places for people to come together.
 GoalC2: Maximise the use of the City's facilities and parks by all sections of the community.

Theme: Leadership and Governance
 Goal L2: Plan and deliver projects and services in a sustainable way. Work together to deliver the best outcomes for the community by managing our resources in a financially sustainable way.

CONCLUSION

The facilities at both locations are at the end of their asset life. The City is contributing significant funding towards the maintenance of the ageing infrastructure.

Both projects are eligible for CSRFF funding subject to assessment. The applications proposes a one third contribution from each club, CSRFF grant contribution and the City to be considered in the 2023-24 budget.

10.5.2 RA Cook Reserve Lighting Upgrade Funding Model

Applicant/Proponent:	Morley Sporting Club
Responsible Branch:	Project Services
Responsible Directorate:	Major Projects and Commercial Activities
Authority/Discretion:	Executive/Strategic
Voting Requirement:	<i>ABSOLUTE MAJORITY REQUIRED</i>
Attachments:	1. Correspondence Morley Bulldogs Junior Football Club [10.5.2.1 - 1 page]
Refer:	Item 10.5.1 OCM 24.08.2021

SUMMARY

For Council to consider an amendment to the funding model for the upgrade of lighting at RA Cook Reserve, Bedford, from 50Lux metal halide training lighting to LED 100Lux match lighting.

OFFICER'S RECOMMENDATION

That Council:

1. Approves an additional funding amount of \$17,000 to Morley Sporting Club for the upgrade of 100Lux LED match lighting at RA Cook Reserve, Bedford.
2. Amends its 2022-23 Budget as follows:

ACCOUNT NO.	TYPE	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	REVISED BUDGET
4200-81003-6382-3000	Increase Expenditure	RA Cook Reserve Upgrade LED Floodlights – Carry Forward Expenditure	\$88,000	\$17,000	\$105,000
4200-80939-6382-4000	Decrease Expenditure	RA Cook Reserve Globe Renewal – Carry Forward Expenditure	\$50,000	(\$17,000)	\$33,000
TOTAL				\$0	\$0

ABSOLUTE MAJORITY REQUIRED

BACKGROUND

During 2021-22, the Morley Bulldogs Junior Football Club (as part of the Morley Sporting Club) approached the City seeking a lighting upgrade from 50Lux to 100Lux LED in order to be able to host night matches (especially for female games held on a Friday night) at their home ground at RA Cook Reserve.

At that time, the Department of Local Government Sport and Cultural Industries (DLGSCI) had released a new Club Night Lights (CNL) grant funding stream and at its Ordinary Meeting held 24 August 2021, Council resolved to approve an application from Morley Bulldogs Junior Football Club to DLGSCI and consider funding in the 2022-23 budget.

Council, subsequently, approved \$88,000 towards the project in the 2022-23 budget.

The CNL grant was approved by DLGSCI to Morley Bulldogs Junior Football Club based on the following funding model:

FUNDING SOURCE	FUNDING AMOUNT	TIMEFRAME	STATUS
Morley Sporting Club	\$88,000	2022-2023	Approved
City of Bayswater	\$88,000	2022-2023	Approved
DLGSCI Night Lights	\$88,000	2022-2023	Approved
PROJECT TOTAL	\$264,000		

The Lighting project is being progressed by the Morley Sporting Club (Morley Bulldogs Junior Football Club is a constituent member of the Sporting Club) with the approval of the City as the asset owner. This approach is consistent with other recent similar CSRRF projects initiated by clubs such as the Bedford Bowling Club synthetic green upgrade.

EXTERNAL CONSULTATION

The City has liaised with Morley Bulldogs Junior Football Club, The Western Australia Football Commission and DLGSCI.

OFFICER'S COMMENTS

Morley Sporting Club has recently advised the City (**Attachment 1**) that they have not been able to raise their full amount of \$88,000 as anticipated to meet their funding contribution toward the project. The club had an initial amount held in reserve with deposit statements provided at that time. The club has been attempting to raise an additional amount via an Australian Football League (AFL) raffle held in conjunction with an AFL sponsor to win a car.

Morley Sporting Club has \$30,000 held in reserve to fund the project, which leaves a shortfall of \$58,000. In meeting with the City, officers advised the club to discuss their shortfall with the Western Australian Football Commission (WAFC) to determine if any further grant funding may be achieved to support community football participation.

The WAFC has since approved a grant of \$25,000 to Morley Bulldogs Junior Football Club toward the project. Morley Sporting Club are therefore, seeking consideration from Council for an additional \$33,000 towards the project to fund the shortfall.

The revised project funding mix is as follows:

FUNDING SOURCE	ORIGINAL FUNDING	REVISED FUNDING	DIFFERENCE
Morley Sporting Club	\$88,000	\$30,000	(\$58,000)
City of Bayswater	\$88,000	\$121,000	\$33,000
DLGSCI	\$88,000	\$88,000	\$0
WA Football Commission	\$0	\$25,000	\$25,000
TOTAL	\$264,000	\$264,000	\$0

Given the grant application to DLGSCI and project has been progressed by Morley Sporting Club, the club has progressed and is responsible for all procurement for the lighting upgrade. The majority of work has been completed on the understanding that all contract liability rests with the club. Both the DLGSCI and City has released their contributory funding of \$88,000 each to the club.

The final cost for replacing the lighting system is \$240,000.

Given that the original funding mix was one third club, City and DLGSCI, the one third grant funding from DLSCI has been revised from an original \$88,000 contribution down in accordance

with the terms and conditions of the funding to an \$80,000 contribution based on the reduced project amount.

The revised funding mix at project completion is therefore:

FUNDING SOURCE	REVISED FUNDING	DIFFERENCE FROM ORIGINAL COMMITMENT	STATUS
Morley Sporting Club	\$30,000	(\$58,000)	Approved
City of Bayswater	\$105,000	\$17,000	To Be Confirmed
DLGSCI	\$80,000	(\$8,000)	Approved
WA Football Commission	\$25,000	\$25,000	Approved
TOTAL	\$240,000	(\$24,000)	

Morley Sporting Club on behalf of Morley Bulldogs Junior Football Club is seeking an additional \$17,000 from Council towards the final project cost. This would increase the City contribution from the original \$88,000 funded in the 2022-23 budget to \$105,000.

In addition to the \$88,000 budgeted for the LED lighting replacement at RA Cook Reserve, the City has \$50,000 listed in the 2022-23 budget which has been carried forward from the 2021-22 budget. The \$50,000 was budgeted in 2021-22 to replace the original metal halide globes at RA Cook Reserve. This project was planned and funded as an asset replacement prior to the club progressing the upgrade request to LED match lighting. The \$50,000 was carried forward pending the outcome of the CNL grant application to be used to replace the original globes to the 50Lux training standard should the 100Lux LED match lighting grant application have been unsuccessful.

Should Council wish to fund the \$17,000 shortfall as requested, the following budget amendment is recommended:

ACCOUNT NO.	TYPE	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	REVISED BUDGET
4200-81003-6382-3000	Increase Expenditure	RA Cook Reserve Upgrade LED Floodlights – Carry Forward Expenditure	\$88,000	\$17,000	\$105,000
4200-80939-6382-4000	Decrease Expenditure	RA Cook Reserve Globe Renewal – Carry Forward Expenditure	\$50,000	(\$17,000)	\$33,000
TOTAL			\$138,000	\$0	\$138,000

Should Council not wish to fund the \$17,000 project shortfall, Morley Sporting Club remain contractually liable for the outstanding amount. The club may seek to borrow to cover the outstanding amount. Council may wish to offer Morley Sporting Club a self-supporting loan with terms to be determined.

The LED lights present a saving to the City in increased energy efficiency resulting in reduced electrical consumption. All clubs across the City pay for the use of lights as part of their ground hire fee and the City pays for the electricity used.

LEGISLATIVE COMPLIANCE

Local Government Act (1995)

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance.

Risk Category	Adopted Risk Appetite	Risk Outcome	Assessment
Strategic Direction	Moderate	Low	
Reputation	Low	Low	
Governance	Low	Low	
Community and Stakeholder	Moderate	Low	
Financial Management	Low	Low	
Environmental Responsibility	Low	Low	
Service Delivery	Low	Low	
Organisational Health and Safety	Low	Low	
Conclusion	The officer's recommendation is low risk for the City with an alternative funding source identified within the current 2022-2023 budget to fund the requested shortfall.		

FINANCIAL IMPLICATIONS

Should Council wish to fund the \$17,000 shortfall as requested, the following budget amendment is recommended:

ACCOUNT NO.	TYPE	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	REVISED BUDGET
4200-81003-6382-3000	Increase Expenditure	RA Cook Reserve Upgrade LED Floodlights – Carry Forward Expenditure	\$88,000	\$17,000	\$105,000
4200-80939-6382-4000	Decrease Expenditure	RA Cook Reserve Globe Renewal – Carry Forward Expenditure	\$50,000	(\$17,000)	\$33,000
TOTAL			\$138,000	\$0	\$138,000

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Community
- Goal C1: Create safe and inviting places for people to come together.
- Goal C3: Maximise the use of the City's facilities and parks by all sections of the community.

CONCLUSION

Morley Sporting Club has a \$17,000 project shortfall through not being able to raise their required funding contribution. The club has secured an additional \$25,000 grant from the WAFC and is seeking an additional contribution of \$17,000 from Council.

The City has identified an available project budget previously attributed to globe replacement at RA Reserve to potentially fund the identified shortfall.



Morley Bulldogs Junior Football Club Inc.

ABN: 20 125 634 338
R. A. Cook Reserve, Coode Street, BEDFORD WA 6052
Postal Address: PO Box 771, MORLEY WA 6943

City of Bayswater – Attn: Ross Cameron RA Cook Reserve – Lighting Upgrade Project

Dear Ross,

Further to our discussions regarding the LED Lighting Upgrade project at RA Cook Reserve Bedford, I outline below the current funding arrangements and project costs.

Funding Allocation to Date

CSRFF state funding	\$88,000.00
City of Bayswater	\$88,000.00
Morley Bulldogs Junior Football Club	\$30,000.00
Western Australian Football Commission	\$25,000.00
 Total Funded exc. GST	 \$231,000.00
 Total required exc. GST	 \$264,000.00

We hereby request a shortfall payment from the city of Bayswater for an amount of \$33,000.00 to complete the project. Should the project not reach the projected cost of \$264,000.00, any surplus amount will be refunded to City of Baywater

Regards

John Pinneri
President
Morley Bulldogs Junior Football Club

10.6 Sub Committee Reports**11 Motions of Which Previous Notice Has Been Given****11.1 Cr Filomena Piffaretti, Mayor - Change of Date of Annual Australia Day Citizenship Ceremony and Awards**

Responsible Branch:	Community Development
Responsible Directorate:	Community and Development
Authority/Discretion:	Review
Voting Requirement:	Simple Majority Required
Attachments:	Nil

In accordance with clause 5.3(1) of the City of Bayswater's *Standing Orders Local Law 2021*, Cr Filomena Piffaretti, Mayor raised the following motion:

“That Council requests the Chief Executive Officer to:

- 1. Consider, in consultation with the members of the Reconciliation Advisory Committee, the appropriateness of an alternative date to celebrate the Annual Australia Day Citizenship Ceremony and Awards (in light of the recent Federal Government announcement for greater flexibility for Citizenship Ceremonies that are normally held on 26 January).***
- 2. Address the alternative event date and the feedback from members of the Reconciliation Advisory Committee in a further report to Council in May 2023.”***

MATERIAL FACTS

In accordance with clause 5.3(3) of the City of Bayswater *Standing Orders Local Law 2021*, the Chief Executive Officer may provide relevant and material facts and circumstances pertaining to the notice of motion on such matters as policy, budget and law.

The City's Australia Day Citizenship ceremony and awards event currently occurs on the Australia Day public holiday annually; being the 26 January. Also on the same day, the City provides a free sausage sizzle at its Community BBQ Breakfast.

The reason why the ceremonies occurred on the public holiday was due to the prescribed rules with the legislated Austral Citizenship Ceremonies Code.

The date of the Community BBQ Breakfast aligned with the ceremony and awards, as approved by Council in the calendar of events, which included the alignment of date.

OFFICER'S COMMENT

The City was advised in January 2023, by the Federal Government that all local governments are now offered greater flexibility for Citizenship Ceremonies. In a media release issued by the Department of Home Affairs it stated a new option for an alternative date.

A media release issued by the Australian Government announced an update to the Australian Citizenship Ceremonies Code. The relevant information effecting the change of date is summarised below, as extracted from the media release.

*“...The Australian Citizenship Ceremonies Code sets out the requirements for conducting citizenship ceremonies in accordance with the Australian Citizenship Act 2007 (Cth). Prior to this update, councils were required to hold a citizenship ceremony on Australia Day; they will now be able to hold it on 26 January, or on the **three days before and after** – for 2023, councils will be allowed to hold Australia Day ceremonies in the period from Monday 23 to Sunday 29 January...”(source: link [here](#)).*

City of Bayswater Australia Day Program

The City has historically offered two activities as part of the Australia Day Program, of which the Citizenship Ceremony and awards was legislated, under the Australian Citizenship Ceremonies Code 2022, to occur on the National Australia Day public holiday.

The City's celebrations were also held on the same public holiday as below:

1. Annual Citizenship Ceremony and Australia Day Awards - 26 January

The City's ceremony is conducted on the morning of Australia Day, in compliance with the Australian Citizenship Ceremonies Code 2022, and in partnership with Auspire (Australia Day Council of Western Australia).

2. Community BBQ Breakfast - 26 January

The City celebrates Australia Day on the public holiday each year, concurrently with the ceremony and awards in the morning, with a free sausage sizzle, community stalls, information, food and entertainment.

Neighbouring Local Governments Program

This year, the City of Belmont, City of Stirling, City of Perth, Town of Bassendean and Town of Victoria Park also celebrated Australia Day on the public holiday, with citizenship ceremony, awards and celebrations.

The City of Fremantle held separate activities, with the ceremonies held on Australia Day, and their celebrations on 28 January. The City of Vincent also separated activities, with their celebrations on the following day after Australia Day on 27 January, as a commitment to their Reconciliation Action Plan. The Town of Cambridge held their celebrations the day prior to Australia Day on the 25 January.

City of Bayswater Reconciliation Advisory Committee (RAC)

In June 2021, The City's RAC suggested the City change the name of the Australia Day celebration to the 'Community BBQ Breakfast'. The change was the result of a suggestion by the committee due to cultural sensitivities. Since 2022, the City has referred to the celebrations on Australia Day as the Community BBQ Breakfast, but continued to hold the celebration on the public holiday in conjunction with the citizenship ceremony and awards.

Since the Federal Government announcement, earlier this year, the City is yet to enquire with other neighbouring local governments on any intent to change the date of the Australia Day Citizenship Ceremony, Australia Day Awards. In light of the recent announcement, it is expected that other local governments may consider options to hold ceremonies three days prior to or after the Australia Day public holiday.

A full report would include consultation with neighbouring local governments, where information may be available, and consult with the City's Reconciliation Advisory Committee.

LEGISLATIVE COMPLIANCE

The Australian Citizenship Ceremonies Code 2022 sets out the requirements for conducting citizenship ceremonies in accordance with the *Australian Citizenship Act 2007(Cth)*. The City must provide three months' notice of any changes to ceremony dates.

In regard to holding ceremonies on Australia Day, the code has been updated to allow for greater flexibility, local governments must hold a ceremony on Australia Day, or on the three days prior or on the three days after Australia Day.

FINANCIAL IMPLICATIONS

Nil financial implications as the motion relates to an alternative date to celebrate the Annual Australia Day Citizenship Ceremony and Awards, and existing staff resources will be used to consult with members of the Reconciliation Advisory Committee and preparing the further report to Council.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Community

Goal C2: Celebrate multiculturalism, arts and culture by supporting local events and initiatives.

Goal C4: Empower the community by helping them develop social connections.

CONCLUSION

In conclusion, the above comments are for Council consideration in terms of the subject motion.

VOTING REQUIREMENT

Simple Majority Required.

ATTACHMENTS

Nil.

11.2 Cr Dan Bull - Participatory Budgeting

Responsible Branch:	Community Engagement
Responsible Directorate:	Corporate and Strategy
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority
Attachments:	Nil
Refer:	Item 10.1.1 OCM 7.12.2021 Item 10.1.1 OCM 22.3.2022

In accordance with clause 5.3(1) of the City of Bayswater's *Standing Orders Local Law 2021*, Cr Dan Bull raised the following motion:

“That Council requests the Chief Executive Officer to include in the draft budget for 2023/24 the reintroduction of participatory budgeting to be undertaken in that financial year to help inform preparation of the 2024/25 budget, for further consideration by the Council as part of the annual business planning and budgeting process.”

MATERIAL FACTS

Council initiated Participatory Budgeting for the first time in 2018/19 to inform the annual operating budget in 2019/20.

In January 2020, Council adopted the Strategic Budget Policy, to be used by staff in the development of the City's budget and to assist Council in adopting the budget. Included in this Policy, is a commitment to undertake Participatory Budgeting every two years. As such, Participatory Budgeting was initially intended to be delivered again in 2020/21, however due to the impact of the COVID-19 pandemic, the project was deferred and subsequently included in the operating budget for 2021/22.

Due to a misalignment with the timing of the current review of the City's Long Term Financial Plan, Council resolved (OCM 7 December 2021) to defer the initiative and requested the Chief Executive Officer (CEO) prepare a report proposing options for future inclusion of Participatory Budgeting, in line with the review of key Integrated Planning and Reporting documents.

The CEO presented a report at the OCM of 22 March 2022 with a number of options to include Participatory Budgeting in the 2023/24 annual budget. Two motions were put forward – both of which were lost. These included:

- The officer recommendation to consider the use of one deliberative engagement process to inform both the major review of the Strategic Community Plan to be delivered in 2024, and the review of the Long-Term Financial Plan (LTFP) in the same year with an allocation of \$71,000.
- Alternate motion to consider a participatory budgeting process, based on the methodology from the first participatory budgeting project, to help inform preparation of the 2023/24 annual operating budget with an allocation of \$71,000 for Participatory Budgeting as part of the 2022/23 budget process.

OFFICER'S COMMENT

Based on the process used previously, the lead times required for development of the City's annual budget, the reintroduction of participatory budgeting in the 2023/24 Budget to help inform preparation of the 2024/25 Budget is not achievable. It is noted that the 2023/24 Budget finalisation is expected to take place in June 2023, after which time the project could commence. The Manager, Financial Services has indicated that the data required for budget planning for

2024/25 would need to be received by the beginning of December 2023. This gives the proposed Participatory Budgeting project a turn-around time of five months.

The current process is a two-phase project – relying on a city wide/community-use of the budget allocator tool to inform the panel deliberations (which represent phase two of the project), the five-month timeframe would not be sufficient. As a reference the 2018/19 Participatory Budgeting project took nine months to complete.

Given the above, if the current agreed approach to Participatory Budgeting was re-introduced in the 2023/24 Budget the results could be used to influence the 2025/26 Annual Budget.

Another option for consideration would be to review the City's approach to Participatory Budgeting. The Local Government Reform Program currently being implemented by the State Government will see the introduction of a single Council Plan, and a greater focus on service planning. The City is currently focussing on the development of service plans which will include a description of each service, FTE information, key performance indicators, service standard information and direct and indirect costs. This information will provide the community with a different view of the City's services and projects, which may assist the community in understanding the priorities and the alignment with the community driven Council Plan – currently the Strategic Community Plan. This may reduce the level of community input required in the current Participatory Budgeting approach.

The Service plans and associated information are being developed for discussion with Council on 14 March 2023. Council could review the information and discuss the approach and options for Participatory Budgeting at that point and/or request the CEO prepare a report for consideration by Council.

LEGISLATIVE COMPLIANCE

Participatory Budgeting is referenced in the Strategic Budget Policy.

FINANCIAL IMPLICATIONS

The following financial implications are applicable.

Based on the 2018/19 Participatory Budgeting project, a large percentage of the budget required is for external facilitation costs. Given inflation and costs increases since this time, project costs would be in the vicinity of \$75,000.

Capacity of City officers may also influence the total cost of the project. In 2018/19 there was internal capacity of staff to commit time to the project. Currently there is less capacity in teams from the finance and community engagement branches that would be required to deliver this project. Project costs may require funds to secure additional staff time in both the engagement and finance branches.

Existing City resources in this area are currently focussed on the delivery of the Long-Term Financial Plan, the Corporate Business Plan, and the development of costed Service Plans.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L1: Engage the community in a meaningful way.

Provide opportunities for the community to have their say and consider their views when making decisions.

CONCLUSION

From the previous Participatory Budgeting process, the evidence indicates that convening a wide cross-section of society for numerous days to learn, deliberate, and develop collective, informed recommendations is an effective way of overcoming polarisation and finding consensus. This is particularly true for issues that are value-driven and require weighing trade-offs; such as in a budgeting process.

Given the current development of service plans outlined above, the approach and options for the Participatory Budgeting process could be discussed following the Council workshop on 14 March 2023. The CEO could then be requested to prepare a report for Council on the approach and options for Participatory Budgeting.

12 Questions From Members Without Notice**12.1 Responses to Questions From Members Without Notice**

There were no questions from members taken on notice at the Ordinary Council Meeting of 31 January 2023.

12.2 Question From Members Without Notice**13 New Business Of An Urgent Nature****14 Meeting Closed To The Public****14.1 Matters for Which the Meeting May be Closed****14.1.1 Audit and Risk Management Committee - 6 December 2022****14.1.1.1 Debt Write-Off - North East Region Training Centre**

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate and Strategy
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority

REASON FOR CONFIDENTIALITY

This is a CONFIDENTIAL REPORT in accordance with section 5.23(2) of the Local Government Act 1995 (WA), which permits the meeting to be closed to the public for the business relating to:

(e) a matter that if disclosed, would reveal —

(iii) information about the business, professional, commercial or financial affairs of a person,

COMMITTEE RECOMMENDATION TO COUNCIL
(OFFICER'S RECOMMENDATION)

That the recommendation as contained in the "Confidential Report" be adopted.

14.1.2 Aged Care Asset Divestment Committee - 19 December 2022**14.1.2.1 Presentation of Juniper's Offer**

Responsible Branch:	Business Services
Responsible Directorate:	Corporate and Strategy
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority

REASON FOR CONFIDENTIALITY

This is a CONFIDENTIAL REPORT in accordance with section 5.23(2) of the Local Government Act 1995 (WA), which permits the meeting to be closed to the public for the business relating to:

(e) a matter that if disclosed, would reveal —

(iii) information about the business, professional, commercial or financial affairs of a person,

OFFICER'S RECOMMENDATION

That the recommendation as contained in the "Confidential Report" be adopted.

14.1.3 Extension of Waste Services Contract

Responsible Branch:	Sustainability, Environment and Waste
Responsible Directorate:	Works and Infrastructure
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority

REASON FOR CONFIDENTIALITY

Item 14.1.3 Waste Contract is a CONFIDENTIAL REPORT in accordance with section 5.23(2) of the Local Government Act 1995 (WA), which permits the meeting to be closed to the public for the business relating to:

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;*
- (e) a matter that if disclosed, would reveal —*
 - (iii) information about the business, professional, commercial or financial affairs of a person,*

OFFICER'S RECOMMENDATION

That the recommendation as contained in the “Confidential Report” be adopted.

14.1.4 Deed of Variation - Land ID 3134776

Responsible Branch:	Recreation and Commercial Activities
Responsible Directorate:	Major Projects and Commercial Activities
Authority/Discretion:	Executive/Strategic
Voting Requirement:	<i>ABSOLUTE MAJORITY REQUIRED</i>

REASON FOR CONFIDENTIALITY

This is a CONFIDENTIAL REPORT in accordance with section 5.23(2) of the Local Government Act 1995 (WA), which permits the meeting to be closed to the public for the business relating to:

- (b) the personal affairs of any person;*
- (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;*
- (e) a matter that if disclosed, would reveal —*
 - (ii) information that has a commercial value to a person; or*

OFFICER'S RECOMMENDATION

That the recommendation as contained in the “Confidential Report” be adopted.

14.2 Public Reading of Resolutions that May be Made Public

15 Closure