

Minutes

Ordinary Council Meeting

28 February 2023

By signing these minutes I certify that they were confirmed at the Ordinary Council Meeting held on Tuesday, 28 March 2023 by resolution of Council

CR FILOMENA PIFFARETTI, MAYOR
CHAIRPERSON

Meeting Procedures

1. All Council meetings are open to the public, except for matters dealt with under 'Confidential Items'.
2. Members of the public who are unfamiliar with meeting proceedings are invited to seek advice prior to the meeting from a City Staff Member.
3. Members of the public may ask a question during 'Public Question Time'.
4. Meeting procedures are in accordance with the City's Standing Orders Local Law 2021.
5. To facilitate smooth running of the meeting, silence is to be observed in the public gallery at all times, except for 'Public Question Time'.
6. Persons are not permitted to record (visual or audio) at the Council meeting without prior approval of the Council.
7. Council meetings will be livestreamed in accordance with the resolution of 24 August 2021. Images and voices may be captured and streamed. If you have any issues or concerns regarding the live streaming and recording of meetings, please contact the City's Governance team.
8. In the event of an emergency, please follow the instructions of City of Bayswater Staff.

City of Bayswater

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Council Chambers Seating Plan



Jeremy Edwards
CEO



Cr Filomena Piffaretti
Mayor



Cr Giorgia Johnson



Cr Lorna Clarke



Cr Dan Bull



Cr Elli Petersen-Pik



Cr Catherine Ehrhardt
Deputy Mayor



Cr Michelle Sutherland



Cr Assunta Meleca



Cr Steven Ostaszewskyj



Cr Sally Palmer



Cr Josh Eveson



Des Abel,
DCD



Doug Pearson,
DMPCA



Alan Ferris,
A/DCS



Luke Botica,
DWI

Agendas
and Minutes
Officer

Press

Gallery

Nature of Council's Role in Decision Making

| | |
|-----------------------------|--|
| Advocacy: | When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency. |
| Executive/Strategic: | The substantial direction setting and oversight role of the Council, e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets. |
| Legislative: | Includes adopting local law, town planning schemes and policies. |
| Review: | When Council reviews decisions made by officers |
| Quasi-Judicial: | <p>When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice.</p> <p>Examples of Quasi-Judicial authority include town planning applications, building licenses, applications for other permits/licenses (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.</p> |

City of Bayswater Standing Orders Local Law 2021

6.9 DEPUTATIONS

- (1) Allowance has been established for deputations to be heard at Agenda Briefing Forums the week prior to the Ordinary Council Meeting by any person or group wishing to be received. A deputation may be heard at the Council meeting, Agenda Briefing Forum or a Committee meeting open to the public at the discretion of Council, and the depute is to either-
 - (a) apply, before the meeting, to the CEO for approval and can be considered in both a verbal and written format;
 - (b) with the approval of the Presiding Member, at the meeting; and-
 - (c) are to be received by 1.30pm on the day of the forum receiving the deputation.
- (2) Upon receipt of a request for a deputation the CEO must refer the request to the relevant Council meeting, Agenda Briefing Forum or a Committee meeting.
- (3) Unless the Presiding Member allows, a depute invited to attend the meeting is not to address the meeting for a period exceeding 5 minutes.
- (4) Unless given leave by the Presiding Member, only two members of the deputation may address the meeting, although others may respond to specific questions from Members.
- (5) For the purposes of this clause, unless Council, Agenda Briefing Forum or the Committee determines otherwise, a deputation is taken to comprise all those people either in favour of, or opposed to, the matter which is the subject of the deputation.
- (6) Unless Council, Agenda Briefing Forum or the Committee resolves otherwise, any matter which is the subject of a deputation to the Council, Agenda Briefing Forum or a Committee open to the public is not to be decided by Council, Agenda Briefing Forum or the Committee until the deputation has completed its presentation.
- (7) The Presiding Member may require deputations to leave the meeting while other deputations are being heard in relation to that matter.
- (8) A member of the public who makes a deputation is to state his or her name and address, however only the name will be published in the minutes.

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Minutes of the Ordinary Council Meeting of the Bayswater City Council which took place in the Council Chambers, City of Bayswater Civic Centre, 61 Broun Avenue, Morley on Tuesday 28 February 2023.

1 Official Opening

The Presiding Member, Cr Filomena Piffaretti, Mayor, declared the meeting open at 7:00 pm.

2 Acknowledgement of Country

In accordance with the City of Bayswater's Reflect Reconciliation Action Plan November 2019-November 2020, the Presiding Member will deliver the Acknowledgement of Country.

Noongar Language

Ngalla City of Bayswater kaatanginy baalapa Noongar Boodja baaranginy, Wadjuk moort Noongar moort, boordiar's koora koora, boordiar's ye yay ba boordiar's boordawyn wah.

English Language Interpretation

We acknowledge the Traditional Custodians of the Land, the Whadjuk people of the Noongar Nation, and pay our respects to Elders past, present and emerging.

The Presiding Member, Cr Filomena Piffaretti, Mayor, acknowledged the Traditional Custodians of the land, the Whadjuk people of the Noongar nation, and paid respects to Elders past, present and emerging.

3 Announcements From The Presiding Member

Nil.

4 Attendance

In accordance with r14C(2)(b)) of the Local Government (Administration) Regulations 1996, Cr Filomena Piffaretti, Mayor, gave approval for Cr Elli Petersen-Pik to attend this meeting via electronic means.

Members

North Ward

Cr Filomena Piffaretti, Mayor (Presiding Member)
Cr Josh Eveson
Cr Michelle Sutherland

Central Ward

Cr Assunta Meleca
Cr Steven Ostaszewskyj
Cr Sally Palmer

South Ward

Cr Catherine Ehrhardt, Deputy Mayor
Cr Elli Petersen-Pik (via electronic means)

West Ward

Cr Dan Bull

Cr Lorna Clarke
Cr Giorgia Johnson

Officers

| | |
|--------------------|---|
| Mr Des Abel | Director Community and Development |
| Mr Doug Pearson | Director Major Projects and Commercial Activities |
| Mr Alan Ferris | A/Director Corporate and Strategy |
| Mr Luke Botica | Director Works and Infrastructure |
| Ms Amanda Albrecht | Manager Governance, Organisational Planning and Development |
| Ms Karen D'Cunha | Coordinator Governance |
| Ms Rebecca McKrill | Governance Officer |
| Ms Alix Bray | Principal Strategic Planning and Place |
| Mr Jon Vines | Manager Project Services |
| Mr Alex Devine | Manager Sustainability, Environment and Waste |

Observers

Press - 0
Public - 14

4.1 Apologies

Mr Jeremy Edwards Chief Executive Officer

(Note: In the absence of Mr Edwards, the Director Works and Infrastructure, Mr Luke Botica, assumed the responsibilities of the CEO for the duration of the meeting).

4.2 Approved Leave of Absence

Nil.

4.3 Applications for Leave of Absence

COUNCIL RESOLUTION

That Leave of Absence be granted as follows:

Cr Filomena Piffaretti, Mayor from 18 March 2023 to 27 March 2023 inclusive;

Cr Sally Palmer Moved, Cr Assunta Meleca Seconded

CARRIED UNANIMOUSLY: 11/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*

Against: *Nil.*

COUNCIL RESOLUTION

That Leave of Absence be granted as follows:

Cr Michelle Sutherland from 16 March 2023 to 20 March 2023 inclusive.

Cr Assunta Meleca Moved, Cr Sally Palmer Seconded

CARRIED UNANIMOUSLY: 11/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*

Against: *Nil.*

5 Disclosure of Interest Summary

In accordance with section 5.65 of the *Local Government Act 1995* (WA):

A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by the member must disclose the nature of the interest –

- (a) In a written notice given to the CEO before the meeting; or
- (b) At the meeting immediately before the matter is to be discussed.

| Name | Item No. | Type of Interest | Nature of Interest |
|-------------------------------|----------|------------------|---|
| Cr Sally Palmer | 10.4.1 | Impartial | My grandchildren attend Chisholm Catholic College. |
| Cr Dan Bull | 10.4.1 | Impartial | My daughter attends Chisholm Catholic College. |
| Cr Dan Bull | 10.1.1 | Proximity | My home is opposite Gobba Lake. |
| Cr Steven Ostaszewskyj | 10.4.1 | Impartial | I went to Chisholm Catholic College and am a member of the Chisholm Alumni Association. |
| Cr Steven Ostaszewskyj | 14.1.3 | Impartial | I am a member of EMRC Council. |
| Cr Filomena Piffaretti, Mayor | 10.5.1 | Impartial | The recommendation references the Morley Eagles Baseball Club and I provided a letter of support for that club. |
| Cr Lorna Clarke | 14.1.2.1 | Impartial | My husband's grandparents are in the process of moving into one of the aged care facilities. |

6 Public Question Time

In accordance with the *Local Government Act 1995*, the *Local Government (Administration) Regulations 1996* and the *City of Bayswater Standing Orders Local Law 2021* the following procedures relate to public question time:

1. A member of the public who raises a question during question time, is to state his or her name and address.
2. Each member of the public with a question is entitled to ask up to 3 questions.
3. The minimum time to be allocated for public question time is 15 minutes.
4. Questions from the public must relate to a matter affecting the local government. Questions relating to matters of business listed on the agenda will be considered in the first instance, followed by questions relating to Council business not listed on the agenda.
5. A summary of each question raised by members of the public at the meeting and a summary of the response to the question will be included in the minutes of the meeting.
6. Where a question is taken on notice at the meeting, a summary of the response to the question will be provided in writing to the member of public and included in the agenda for the following meeting.

6.1 Responses to Public Questions Taken on Notice

There were no Public Questions taken on notice at the meeting of 31 January 2023.

6.2 Public Question Time

Public Question Time commenced at 7:05pm.

The following questions were submitted verbally:

David Dyke - Maylands

Question 1

Can somebody direct me to where the stats are kept as to how many cats and foxes are trapped each month?

Response 1

Mr Des Abel, Director Community and Development, took the question on notice.

Nirmal Singh - Embleton - 11.1

Question 1

What has prompted this motion that clearly diverts the focus of the City of Bayswater from the new citizens joining the Australian community and especially the expectation of the Australian Government to conduct ceremonies on January 26?

Response 1

Cr Filomena Piffaretti, Mayor, replied that given the changes by the Federal Government to the Australian Citizenship Ceremonies Code, before a decision is made by Council as to whether or not to go ahead with that change, the proper thing to do is to consult with members of the

Reconciliation Advisory Committee. What the motion is seeking to achieve is to ask the Committee for feedback on the matter.

Question 2

The financial implications of the motion being proposed on the meeting agenda says nil. However the media release says that hosting an Australia Day Ceremony on Australia Day has higher operational costs due to being on a public holiday. Why does the agenda say nil financial implications?

Response 2

Mr Des Abel, Director Community and Development advised that the financial implications relate to the motion itself not in relation to the dates being changed. The costs incurred if the motion were carried will be for consulting with the Reconciliation Advisory Committee and writing a report back to Council only.

Question 3

What steps will the City take to widely and closely engage with the migrant community especially, and the general community, in this consultative process before arriving at any conclusions and reporting back to the Council?

Response 3

Cr Filomena Piffaretti, Mayor replied that the motion is to consult with the Reconciliation Advisory Committee. If the motion gets adopted tonight, a report will come back to Council in May where Council can consider wider consultation.

Iris Barnes - Bayswater

Question 1

Have the Council considered the impact this would have on migrants to our country who are extremely proud of being nationalised on Australia Day with a small percentage of Aboriginals living in the City of Bayswater area, such a vote by all ratepayers must take place before Council acts to change the date of Australia Day from 26th January?

Response 1

Cr Filomena Piffaretti, Mayor replied the motion doesn't address making a decision about Australia Day. It is about consulting with the Reconciliation Advisory Committee, following the advice from the Federal Government in terms of changes to their requirements for the Citizenship Ceremony. It's not about changing Australia Day, it's about the ceremony and events and consulting with the Reconciliation Advisory Committee about these. If the motion is adopted tonight, a report will be brought to Council in May that may consider further consultation.

Question 2

Why has the Council installed a Cycleway along Railway Parade, at great expense to ratepayers, when only a handful of cyclists use this? There is a cycleway on Whately Crescent, the other side of the railway line and this new cycleway is totally unnecessary.

Response 2

Mr Doug Pearson, Director Major Projects and Commercial Activities advised the cycleway was installed by Main Roads. It was a State Government initiative to help mitigate the impacts of the closure of the Caledonian level crossing. The pathway was installed by the State Government as an outcome of consultation with a community reference group.

Jill Mullins - Bedford - 10.4.2

Question 1

What are your plans for the next 5 years for re-zoning, if any?

Response 1

Mr Des Abel, Director Community and Development advised that the City will be advertising the Local Planning Strategy shortly. This will set what will be in terms of new Town Planning Schemes which will look at zoning changes in certain areas.

John Monaco - Bayswater - 11.2

Question 1

Do you not have faith in the team, including the CEO to make the right decisions for the ratepayers? If that is the case, does that mean that you're looking to replace them with more appropriately qualified people?

Response 1

Cr Filomena Piffaretti, Mayor advised that Council will take these comments into consideration when deliberating on the item.

Michael Quigley - Noranda - 11.1

Question 1

Have the Councillors considered that this proposal to move away from 26 January as the date for the Citizenship Awards and public recognition of those citizens, that it may polarise current opinion in the public regarding the referendum? That day is symbolic and important to a lot of people.

Response 1

Cr Filomena Piffaretti, Mayor replied the Council have heard this question and will take it into consideration when they are deliberating on the item.

Wayne Barnes - Bayswater

Question 1

Does the Mayor and all Councillors believe in democracy?

Response 1

Cr Filomena Piffaretti, Mayor replied while she can't speak on behalf of the other Councillors, she does believe in democracy.

Question 2.

Assuming you all concur, such a vote by all ratepayers must take place before Council acts to change the date of Australia Day from the 26th January?

Question 3

Aboriginals account for approximately 1% of the population, democracy must take precedence?

Response to Question 2 and 3

Cr Filomena Piffaretti, Mayor replied that Councillors will take that on board when considering the item.

John Monaco - Bedford

Question 1

What is the cost to the City of Bayswater of the Reconciliation Advisory Committee?

Response 1

Mr Des Abel, Director Community and Development took the question on notice.

Question 2

Given that people are starting to feel unsafe walking in their own neighbourhoods, wouldn't that money be better spent on the state of our neighbourhoods?

Response 2

Cr Filomena Piffaretti, Mayor replied that Councillors will take that into consideration

Question 3

Given the referendum is fast approaching, why wouldn't we wait for the results of this, before spending ratepayer money on the issue?

Response 3

Cr Filomena Piffaretti, Mayor replied the motion that is before Council tonight doesn't request spending any money so there are no ratepayer funds being spent on this motion. Councillors will take on board the comments.

Evie - Bedford - 10.4.2

Question 1

Has the Council considered increasing security or patrols in the re-zoned areas with increased density?

Response 1

Mr Des Abel, Director Community and Development advised the City hasn't undertaken any formal actions at this stage. If it becomes an issue in that area the City can review at that time for increasing patrols and liaising with the Police accordingly.

Pubic Question time closed at 7:29pm.

7 Confirmation of Minutes

7.1 Ordinary Council Meeting - 6 December 2022

COUNCIL RESOLUTION

(OFFICER'S RECOMMENDATION)

The Minutes of the Ordinary Council Meeting held on 6 December 2022 which have been distributed, be confirmed as a true and correct record, with the following amendments:

1. The minutes for item 10.1.1 corrected to show the first motion was moved by Cr Johnson, followed by the officer recommendation moved by Cr Petersen-Pik, as follows:

MOTION

That Council:

1. Approves the delegations to committees as contained in this report for the Reconciliation Advisory Committee and COVID-19 Advisory Committee.
2. Revokes the delegation for the Chief Executive Officer Recruitment Committee and the COVID-19 Advisory Committee.
3. Disbands the Chief Executive Officer Recruitment Committee and the COVID-19 Advisory Committee.

ABSOLUTE MAJORITY REQUIRED

Cr Giorgia Johnson Moved, Cr Lorna Clarke Seconded

LOST: 4/6

For: Cr Sally Palmer, Cr Michelle Sutherland, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson, Cr Catherine Ehrhardt, Deputy Mayor and Cr Elli Petersen-Pik.

COUNCIL RESOLUTION

(OFFICER'S RECOMMENDATION)

That Council:

1. Approves the delegations to committees as contained in this report for the Reconciliation Advisory Committee and COVID-19 Advisory Committee.
2. Revokes the delegation for the Chief Executive Officer Recruitment Committee.
3. Disbands the Chief Executive Officer Recruitment Committee.

ABSOLUTE MAJORITY REQUIRED

Cr Elli Petersen-Pik Moved, Cr Josh Eveson Seconded

CARRIED UNANIMOUSLY BY AN ABSOLUTE MAJORITY: 10/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Lorna Clarke, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik and Cr Giorgia Johnson.

Against: Nil.

2. The minutes for Item 10.1.2 be corrected to provide clarity to the amendment moved by Cr Petersen-Pik, and a correction to the vote count on the amendment as follows:

OFFICER'S RECOMMENDATION

That Council:

1. In accordance with section 5.46 of the Local Government Act 1995 (WA), adopts the amendments to the Delegated Authority Register as outlined in Attachment 2 to this report, including the introduction of a new delegation to write off rates for the Mertome "Lease for Life" Tenants who have occupied the Facility Prior to 1 April 2019 and a new delegation relating to Development Assessment Panel applications.
2. Notes the Chief Executive Officer (CEO) will continue to make amendments to the sub-delegations as appropriate, which do not alter the powers delegated to the CEO as set out in the Delegated Authority Register.

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Michelle Sutherland Seconded

AMENDMENT

That the word "excluding" be inserted into limb one, between the words "Prior to 1 April 2019 and" and "a new delegation relating to Development Assessment Panel applications"

Cr Elli Petersen-Pik Moved, Cr Sally Palmer Seconded

LOST: 3/6

For: Cr Sally Palmer, Cr Elli Petersen-Pik and Cr Giorgia Johnson.

Against: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson, Cr Michelle Sutherland and Cr Catherine Ehrhardt, Deputy Mayor.

As the amendment was lost, it was not included in the substantive motion.

COUNCIL RESOLUTION

(OFFICER'S RECOMMENDATION)

That Council:

1. In accordance with section 5.46 of the Local Government Act 1995 (WA), adopts the amendments to the Delegated Authority Register as outlined in Attachment 2 to this report, including the introduction of a new delegation to write off rates for the Mertome "Lease for Life" Tenants who have occupied the Facility Prior to 1 April 2019 and a new delegation relating to Development Assessment Panel applications.
2. Notes the Chief Executive Officer (CEO) will continue to make amendments to the sub-delegations as appropriate, which do not alter the powers delegated to the CEO as set out in the Delegated Authority Register.

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Michelle Sutherland Seconded

CARRIED: 7/2

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor and Cr Giorgia Johnson.

Against: Cr Sally Palmer and Cr Elli Petersen-Pik.

At 8:22pm, Cr Lorna Clarke returned to the meeting.

3. The title of the first motion on item 10.3.2 be corrected from “PROCEDURAL MOTION” to “MOTION”.
4. Correction to minor grammatical errors as appropriate.

Cr Sally Palmer Moved, Cr Steven Ostaszewskyj Seconded

CARRIED: 10/1

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Cr Dan Bull.

7.2 Ordinary Council Meeting - 31 January 2023

COUNCIL RESOLUTION

(OFFICER'S RECOMMENDATION)

The Minutes of the Ordinary Council Meeting held on 31 January 2023 which have been distributed, be confirmed as a true and correct record, noting that the resolution for confidential item 14.1.4. Request to Change the Name of Millerick Reserve, will now be made public, as the family has been notified of the decision.

Cr Steven Ostaszewskyj Moved, Cr Catherine Ehrhardt, Deputy Mayor Seconded

CARRIED UNANIMOUSLY: 11/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Nil.

8 Presentations

8.1 Petitions

Nil.

8.2 Presentations

Cr Giorgia Johnson made the following statement:

“I advise this meeting that:

- i. A complaint was made to the Local Government Standards Panel, in which it was alleged that I contravened Regulation 18 of Division 4 of the Local Government (Model Code of Conduct) Regulations 2021 when I made a comment on Facebook that was disparaging towards some members of the community.
- ii. The Panel found that I breached regulation 18 of the said Regulations in making such comment.
- iii. I acknowledge that I should not have made the relevant comment.
- iv. I now apologise to any members of the community who were offended by such comment.”

8.3 Deputations

The following deputations were heard at the Agenda Briefing Forum at **7:00pm** on **Tuesday, 21 February 2023**, in the Council Chambers, City of Bayswater Civic Centre, 61 Broun Avenue, Morley.

1. 10.5.2 - RA Cook Reserve Lighting Upgrade Funding Model

In relation to Item 10.5.2, Todd Zani was in attendance, speaking in support of the officer's recommendation (*refer page 168*).

2. 10.4.2 – Proposed Amendment No. 96 to Town Planning Scheme No. 24 – Bedford North

In relation to Item 10.4.2, Gary Phillips was in attendance, speaking in support of the officer's recommendation (*refer page 112*).

3. 10.4.2 – Proposed Amendment No. 96 to Town Planning Scheme No. 24 – Bedford North

In relation to Item 10.4.2, Amy Garuccio and Luke Stewart submitted a **written deputation** in opposition to of the officer's recommendation (*refer page 112*).

8.4 Delegates Reports

Nil.

9 Method of Dealing With Agenda Business

With the exception of items identified to be withdrawn for discussion, the remaining reports will be adopted by exception (enbloc).

An adoption by exception resolution may not be used for a matter:

- (a) in which an interest has been disclosed;
- (b) that has been the subject of a petition or deputation;
- (c) that is a matter on which a Member wishes to make a statement; or
- (d) that is a matter on which a Member wishes to move a motion that is different to the recommendation.

Withdrawn items:

- 10.1.1 Absolute Majority Required, a matter on which a member wished to make a statement and an interest was disclosed.
- 10.3.1 Absolute Majority Required and a matter on which a member wished to make a statement.
- 10.4.1 Absolute Majority Required and a matter on which a member wished to make a statement and an interest was disclosed.
- 10.4.2 This matter was subject to a deputation, a member wished to make a statement and an interest was disclosed.
- 10.5.1 An interest was disclosed.
- 10.5.2 Absolute Majority Required, this item was subject to a deputation and a member wished to make a statement.

- 14.1.2.1 A matter on which a member wished to make a statement and an interest was disclosed.
- 14.1.3 A matter in which a member wished to make a statement and an interest was disclosed.
- 14.1.4 Absolute Majority Required and a matter of which a member wished to make a statement.

COUNCIL RESOLUTION

That items 10.4.2 and 10.5.2, which were subject to deputations, be brought forward to the beginning of section 10 for discussion before resuming the order of business as set out in the agenda.

Cr Michelle Sutherland Moved, Cr Sally Palmer Seconded

CARRIED UNANIMOUSLY: 11/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Nil.

10 Reports

10.1 Chief Executive Officer Reports

10.1.1 Review of Keeping and Control of Cats Local Law 2016

| | |
|---------------------------------|---|
| Responsible Branch: | Governance, Organisational Planning and Development |
| Responsible Directorate: | Office of the CEO |
| Authority/Discretion: | Legislative |
| Voting Requirement: | Simple Majority Required <i>ABSOLUTE MAJORITY REQUIRED for limb 1</i> |
| Attachments: | 1. Attachment 1 - Keeping and Control of Cats Local Law 2022 [10.1.1.1 - 12 pages] 2. Attachment 2 - Draft Keeping and Control of Cats Amendment Local Law 2022 [10.1.1.2 - 2 pages] |
| Refer: | Item 10.2.5: OCM 26.4.2022 Item 10.1.1: OCM 23.8.2022 Item 14.1.2: OCM 06.12.2022 (Confidential) |

CR DAN BULL DECLARED A PROXIMITY INTEREST

In accordance with section 5.60b of the Local Government Act 1995, Cr Dan Bull declared a proximity interest in this item as he lives opposite Gobba Lake, which is mentioned in the report. At 8:10pm, Cr Bull withdrew from the Council Chambers and did not participate in consideration or voting on this item.

SUMMARY

For Council to amend the *Keeping and Control of Cats Local Law 2022* following an undertaking provided to the Joint Standing Committee on Delegated Legislation (JSCDL).

OFFICER'S RECOMMENDATION

That Council:

1. Resolves to amend the City's *Keeping and Control of Cats Local Law 2022* to include the changes requested by the Joint Standing Committee on Delegated Legislation.

ABSOLUTE MAJORITY REQUIRED

2. Notes that following the passing of the above resolution, the Mayor is to give notice to the meeting of the purpose and effect of the proposed *Keeping and Control of Cats Amendment Local Law 2022*.

| | |
|----------|---|
| Purpose: | The purpose of the local law is to amend the City of Bayswater's <i>Keeping and Control of Cats Local Law 2022</i> . |
| Effect: | The effect of the local law is to remove clause 2.2 "Cats in Other Places" and remove item 2 of Schedule 2 (offence penalty). |

PROCEDURAL REQUIREMENT NO VOTE REQUIRED

3. Following the passing of the above resolution:
 - (a) Approves the proposed draft *Keeping and Control of Cats Amendment Local Law 2022* once this has been amended to:
 - (i) Remove clause 2.2 "Cats in Other Places".
 - (ii) Remove item 2 of Schedule 2 (offence penalty).
 - (b) Approves local public notice of the proposed draft *Keeping and Control of Cats Amendment Local Law 2022*, in accordance with section 3.12 of the *Local Government Act 1995*.

COUNCIL RESOLUTION

The Presiding Member put the motion to the vote in two parts.

That Council:

1. **Resolves to amend the City's *Keeping and Control of Cats Local Law 2022* to include the changes requested by the Joint Standing Committee on Delegated Legislation.**

ABSOLUTE MAJORITY REQUIRED

Cr Lorna Clarke Moved, Cr Giorgia Johnson Seconded

CARRIED BY AN ABSOLUTE MAJORITY: 10/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Sally Palmer, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Lorna Clarke and Cr Giorgia Johnson.*

Against: *Cr Steven Ostaszewskyj, Cr Josh Eveson and Cr Michelle Sutherland.*

Following the passing of the above resolution, the Presiding Member put the second part of the motion to the vote:

2. That Council:

- (a) **Approves the proposed draft *Keeping and Control of Cats Amendment Local Law 2022* once this has been amended to:**
 - (i) **Remove clause 2.2 "Cats in Other Places".**
 - (ii) **Remove item 2 of Schedule 2 (offence penalty).**

- (iii) Include an additional area in Schedule 3, “Cat Prohibited Areas”, being Bayswater Industrial Area, as approximately bordered by Collier Road, Beechboro Road South, the Bayswater Brook, Colwyn Road, Pearson Street, the boundary with Town of Bassendean and Tonkin Highway.
- (b) Approves local public notice of the proposed draft *Keeping and Control of Cats Amendment Local Law 2022*, in accordance with section 3.12 of the *Local Government Act 1995*.
- 3. Requests the Mayor write to the relevant State Minister advocating for an urgent review and amendment of the Cat Act 2011, to better protect native wildlife.
- 4. Receives additional advice about further actions that the City can take to protect native wildlife.

Cr Lorna Clarke Moved, Cr Giorgia Johnson Seconded

CARRIED: 7/3

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Sally Palmer, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Cr Steven Ostaszewskyj, Cr Josh Eveson and Cr Michelle Sutherland.

REASON FOR CHANGE

Council changed the officer's recommendation to include Bayswater Industrial Area as a cat-prohibited area in the draft Keeping and Control of Cats Amendment Local Law 2022, and to request the Mayor write to the relevant State Minister advocating for an urgent review and amendment of the Cat Act 2011, to better protect native wildlife. Council also added a clause to ensure the City receives additional advice about further actions it can take to protect native wildlife.

Note: Following the passing of the above resolution, the Mayor gave notice to the meeting of the purpose and effect of the proposed *Keeping and Control of Cats Amendment Local Law 2022* , as follows:

| | |
|-----------------|--|
| Purpose: | The purpose of the local law is to amend the City of Bayswater's <i>Keeping and Control of Cats Local Law 2022</i> . |
| Effect: | The effect of the local law is to remove clause 2.2 “Cats in Other Places”, remove item 2 of Schedule 2 (offence penalty) and include an additional area in Schedule 3, “Cat Prohibited Areas”, being Bayswater Industrial Area, as approximately bordered by Collier Road, Beechboro Road South, the Bayswater Brook, Colwyn Road, Pearson Street, the boundary with Town of Bassendean and Tonkin Highway. |

PROCEDURAL REQUIREMENT NO VOTE REQUIRED

Cr Josh Eveson foreshadowed the Officer's Recommendation with amendments.

At 8:32pm, Cr Dan Bull rejoined the meeting.

BACKGROUND

At the Ordinary Council Meeting on 23 August 2022 Council resolved to make the *Keeping and Control of Cats Local Law 2022* as follows:

“That Council:

1. *Makes the proposed draft Keeping and Control of Cats Local Law 2022 as contained in Attachment 6 of this report, which includes the minor edits as advised by the Department of Local Government, Sport and Cultural Industries which are outlined in Attachment 4, and further amended to include clause 2.2 “Cats in Other Places” as below:*

“2.2 Cats in Other Places

- (1) A cat shall not be in a public place unless the cat is, in the opinion of an Authorised Person, under effective control.*
- (2) If a cat is at any time, in contravention of clause 2.2 (1),*
 - (a) The keeper of the cat commits an offence; and*
 - (b) An Authorised person may seize and impound the cat and deal with the cat pursuant to the Act.”*
2. *Approves publication of the proposed draft Keeping and Control of Cats Local Law 2022 in the Government Gazette.*
3. *Approves local public notice of the gazettal of the proposed draft Keeping and Control of Cats Local Law 2022 .*
4. *Requests the Chief Executive Officer to write to the Minister for Environment and Climate Action, advocating for containment measures to be considered for inclusion in the Cat Act 2011.”*

The *Keeping and Control of Cats Local Law 2022* was then gazetted, appearing in the Government Gazette on 7 October 2022. The local law came into effect on 21 October 2022, 14 days after being gazetted.

In accordance with s3.12(7) of the *Local Government Act 1995* (the Act), after gazettal the City provided an Explanatory Memoranda to the Joint Standing Committee on Delegated Legislation.

As part of the procedure for making a local law in accordance with section 3.17 of the Act, a review by Government is undertaken as part of the final process in reviewing a local law. Following this review, the JSCDL has the power to direct a local government to amend a local law or repeal a local law.

The JSCDL sent the City confidential correspondence dated 18 November 2022, requesting that Council commit to an undertaking to amend the newly created local law.

As a result of this the JSCDL requested that the following undertakings be made by Council:

Within six months, amend the local law to:

- delete clause 2.2 and item 2 of the schedule 2 (penalty for offending clause 2.2).
- All consequential amendments arising from the undertaking will be made.
- Clause 2.2 will not be enforced in a manner contrary to undertaking 1.
- Where the local law is made publicly available by the City, whether in hard copy or electronic form, ensure that it is accompanied by a copy of the undertaking.

The City also needs to ensure that where the local law is made publicly available by the City, whether in hard copy or electronic form, that it is accompanied by a copy of the undertaking.

At the Ordinary Council Meeting of 6 December 2022 Council resolved on a confidential item regarding the undertaking from the JSCDL for the City to amend its *Keeping and Control of Cats Local Law 2022* as follows:

“That the Council of the City of Bayswater resolves to undertake to the Joint Standing Committee on Delegated Legislation that:

1. *Within six months, amend the Keeping and Control of Cats Local Law 2022 to:*
 - a) *Delete clause 2.2 and item 2 of Schedule 2 (offence penalty).*
 - b) *All consequential amendments arising from undertaking 1 will be made.*
 - c) *Clause 2.2 will not be enforced in a manner contrary to undertaking 1.*
2. *Where the local law is made publicly available by the City, whether in hard copy or electronic form, ensure that it is accompanied by a copy of the undertaking.*
3. *Subject to written confirmation and agreement from the Joint Standing Committee, the City will disclose to the public that the amended local law will be presented to Council early in 2023 to be approved for public comment.”*

On 12 December 2022 the City wrote to the JSCDL in a letter signed by the Mayor, pursuant to s2.80(d) of the Act, confirming the making of the undertakings and requesting that the JSCDL approve limb 3 of the resolution. The JSCDL has since advised officers the City is likely to receive a response from the Chair that the JSCDL will be accepting the undertakings following its meeting on 15 February 2023. The JSCDL has verbally confirmed that this will be classified as a public document. The document will be shared with Council in an addendum to this report if it is received prior to the Council meeting.

A copy of the undertakings given by the City and agreed to by the JSCDL will be deemed to be public and will be placed on the JSCDL’s website as follows:

“That the Council of the City of Bayswater resolves to undertake to the Joint Standing Committee on Delegated Legislation that:

1. *Within six months, amend the Keeping and Control of Cats Local Law 2022 to:*
 - a) *Delete clause 2.2 and item 2 of Schedule 2 (offence penalty).*
 - b) *All consequential amendments arising from undertaking 1 will be made.*
 - c) *Clause 2.2 will not be enforced in a manner contrary to undertaking 1.*
2. *Where the local law is made publicly available by the City, whether in hard copy or electronic form, ensure that it is accompanied by a copy of the undertaking”.*

EXTERNAL CONSULTATION

Under section 3.16 of the Local Government Act 1995 (the Act), the local government is to give local public notice stating that it proposes to review a local law. The Act requires a minimum six-week consultation (i.e. 42 calendar days) period after the section 3.16 notice is published. The WA Local Government Association (WALGA) recommends 50 days to allow for weekends and public holidays.

OFFICER'S COMMENTS

Clause 2.2 Cats in Other Places

A copy of the city’s current *Keeping and Control of Cats Local Law 2022* as resolved by Council on 23 August 2022 containing Clause 2.2 is included as per **Attachment 1**.

Council has made an undertaking to amend clause 2.2 “Cats in Other Places”, which reads as follows:

- “(1) *A cat shall not be in a public place unless the cat is, in the opinion of an Authorised Person, under effective control.*
- (2) *If a cat is at any time, in contravention of clause 2.2 (1),*
- (a) *The keeper of the cat commits an offence; and*
 - (b) *An Authorised person may seize and impound the cat and deal with the cat pursuant to the Act.”*

The City was aware that it was possible that the JSCDL might disallow this clause on the basis that it was inconsistent with the head of power within the *Cat Act 2011*, however Council resolved to include this clause following extensive community engagement which showed support for the clause.

A letter was forwarded to the Minister for the Environment and Climate Change on 27 September 2022 regarding advocating for containment measures to be considered for inclusion in the *Cat Act 2011*.

Process to Amend a Local Law

Local laws are a form of delegated legislation, and therefore the process for making and amending local laws is similar to that of Acts of Parliament, with final approval being granted by JSCDL. To assist the process, preliminary comments are provided by the Department of Local Government, Sport and Cultural Industries (DLGSCI). As a result of the resolution made by Council on 6 December 2022, the City has made an undertaking to amend the current *Keeping and Control of Cats Local Law 2022*.

The Department has advised that local laws cannot be amended by an interim public notice, as once a local law is made it can only be changed by introducing a superseding local law. As a result, the process the City is required to follow to amend a local law is the same as introducing a new local law under section 3.12 of the Act:

- Local government resolves to initiate the amendment local law. The resolution is to include the purpose and effect of the local law.
- Local public notice provided for at least 6 weeks, identifying how the proposed local law can be viewed.
- Notification sent to the Minister as soon as possible after notice appears in the paper.
- After close of submissions, the local government is to consider submissions received and either make the local law as proposed or make amendments via absolute majority.
- After making the local law, the local government is to publish it in the Gazette and provide a copy to the Minister.
- Following gazettal, the local government is to provide local public notice which includes a summary of the purpose and effect of the local law and how it may be inspected or obtained.
- An explanatory memorandum is to be prepared by the City to the JSCDL, with a copy to the Minister.
- The JSCDL, in their review of the local law, can amend or repeal the local law.
- The local law will come into effect the 14th day after publication in the Government Gazette.

Should Council resolve to amend the local law, it would satisfy the first step of the process above and enable the local public notice to be published for the six-week period required.

It is recommended that Council amend the *Keeping and Control of Cats Local Law 2022* as per **Attachment 2** to comply with the undertaking requested by the JSCDL. Any further amendments

to the City's current local law are not recommended as these may delay the requirement for the local law to be gazetted within the six-month period.

LEGISLATIVE COMPLIANCE

Section 3.12 of the Act sets out the procedure for making local laws, including public notices and gazettal. Section 3.17 of the Act sets out the procedure in which a local law may be amended or repealed.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

| Risk Category | Adopted Risk Appetite | Risk Assessment Outcome |
|----------------------------------|--|-------------------------|
| Strategic Direction | Moderate | Moderate |
| Reputation | Low | Low |
| Governance | Low | Low |
| Community and Stakeholder | Moderate | Moderate |
| Financial Management | Low | Low |
| Environmental Responsibility | Low | Low |
| Service Delivery | Low | Low |
| Organisational Health and Safety | Low | Low |
| Conclusion | The officer's recommendation meets the legislative requirements for Council to amend the Keeping and Control of Cats Local Law 2022 within six months as is required as part of the agreed undertaking. A moderate risk is identified for both Community and Stakeholder and Strategic Direction focused on any reputational damage to the City if it does not amend this local law as advised by the JSCDL. | |

FINANCIAL IMPLICATIONS

The approximate cost of making the local law is \$4,000, which includes public notices in the local newspaper (Perth Now) and the West Australian Newspaper to comply with the legislative requirements and final gazettal in the Government Gazette.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

It is recommended that Council resolves to provide local public notice to amend the City's current *Keeping and Control of Cats Local Law 2022* to comply with the required undertaking Council resolved from the 6 December 2022 Ordinary Council Meeting based on advice from the Joint Standing Committee on Delegated Legislation.

The consultation is recommended to take place during March and April 2023 with a report expected to return to Council to consider making the amendment local law at the May 2023 Ordinary Council Meeting.



LOCAL GOVERNMENT ACT 1995

CAT ACT 2011

**CITY OF BAYSWATER
KEEPING AND CONTROL OF CATS
LOCAL LAW 2022**

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LOCAL GOVERNMENT ACT 1995

CAT ACT 2011

CITY OF BAYSWATER

KEEPING AND CONTROL OF CATS LOCAL LAW 2022

Under the powers conferred by the *Cat Act 2011* and the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Bayswater resolved on 23 August 2022 to make the following local law.

PART 1 - PRELIMINARY

1.1 Repeal

The City of Bayswater *Keeping and Control of Cats Local Law 2016* as published in the Government Gazette on 14 June 2016 is repealed.

1.2 Citation

This local law may be cited as the *City of Bayswater Keeping and Control of Cats Local Law 2022*.

1.3 Commencement

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

1.4 Application

This local law applies throughout the district.

1.5 Definitions

(1) In this local law unless the context otherwise requires-

Act means the *Cat Act 2011*;

applicant means the occupier of the premises who makes an application for a permit under this local law;

authorised person means a person appointed by the local government to perform the functions conferred on an authorised person under this local law;

cat means an animal of the species *felis catus* or a hybrid of that species;

cat management facility means-

- (a) a facility operated by a local government that is, or may be, used for keeping cats; or
- (b) a facility for keeping cats that is operated by a person or body prescribed; or
- (c) a facility for keeping cats that is operated by a person or body approved in writing by a local government;

cat prohibited area means an area as outlined in Schedule 3;

cattery means any premises where more than 3 cats are boarded, housed or trained temporarily, whether for profit or otherwise, and where the occupier of the premises is not the ordinary keeper of the cats;

CEO means the Chief Executive Officer of the local government;

Council means the Council of the local government;

district means the district of the local government;

effective control in relation to a cat means any of the following methods-

- (a) held by a person who is capable of controlling the cat;
- (b) securely tethered;
- (c) secured in a cage; or
- (d) any other means of preventing escape.

grouped dwelling means a dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above the other, except where special conditions of landscape or topography dictate otherwise, and includes a dwelling on a survey strata with common property.

local government means the City of Bayswater;

multiple dwelling means a dwelling in a group of more than one dwelling on a lot where any part of a dwelling is vertically above part of any other but-

- (a) does not include a grouped dwelling; and
- (b) includes any dwellings above the ground floor in a mixed-use development.

nuisance means an activity or condition which is harmful or annoying and which gives rise to legal liability.

owner, in relation to a cat, means any of these persons-

- (a) in the case of a cat that is registered, the registered owner of the cat; or
- (b) in the case of a cat that is not registered, a person who, or an owner of a business or organisation that, ordinarily keeps and cares for the cat; or
- (c) if a person referred to in paragraph (b) is a child under 18 years of age, that child's parent or guardian.

permit means a permit issued by the local government under clause 3.6

permit holder means a person who holds a valid permit under clause 3.6

premises includes the following-

- (a) land (whether or not vacant);
- (b) the whole or part of a building or structure (whether of a permanent or temporary nature); and
- (c) a vehicle.

RSPCA means the Royal Society for the Prevention of Cruelty to Animals (Inc.) of Western Australia;

Schedule means a schedule to this local law;

Scheme means a town planning scheme of the local government made by it under the *Planning*

and Development Act 2005 and its antecedents; and

single dwelling means a house that stands alone on its own parcel of land.

- (2) A term that is used in this local law and is not defined in subclause (1) has the same meaning given to it in the Act or, not defined in the Act, the same meaning given to it in the *Cat Regulations 2012, the Cat (Uniform Local Provisions) Regulations 2013 or the Local Government Act 1995*.

PART 2 - CAT CONTROL

2.1 Cat Nuisance

- (1) An owner shall not allow a cat to be or create a nuisance.
- (2) Where the local government receives a complaint from a person, and where in the opinion of an authorised person, that a cat is creating a nuisance, the local government may give a cat control notice to the owner of the cat requiring that person to abate the nuisance.
- (3) When a nuisance has occurred and a notice to abate the nuisance is given, the notice remains in force for the period specified by the local government on the notice which shall not exceed 28 days.
- (4) A person given a notice to abate the nuisance shall comply with the notice within the period specified in the notice.
- (5) A cat control notice under subclause 2.1(2) shall be in the form of Schedule 1, Form 3 of the *Cat Regulations 2012*.

2.2 Cats in Other Places

- (1) A cat shall not be in a public place unless the cat is, in the opinion of an Authorised Person, under effective control.
- (2) If a cat is at any time, in contravention of clause 2.2 (1),
 - (a) The keeper of the cat commits an offence; and
 - (b) An authorised person may seize and impound the cat and deal with the cat pursuant to the Act.

2.3 Cats in Prohibited Areas

- (1) A cat shall not be in any cat prohibited area as listed on Schedule 3.
- (2) If a cat is at any time in a place in contravention of subclause 2.3(1)-
 - (a) The owner of the cat commits an offence; and
 - (b) An authorised person may seize and impound the cat in accordance with the Act.

PART 3 - PERMITS FOR KEEPING CATS

3.1 Interpretation

In this Part, and for the purposes of applying the definition of "cattery"-
cat does not include a cat less than 6 months old.

3.2 Cats for which a permit is required

- (1) Subject to subclause (2) a person is required to have a permit-
 - (a) to keep more than 3 cats on any single dwelling or grouped dwelling premises to a maximum of six (6);
 - (b) to keep more than 2 cats on any multiple dwelling property to a maximum of six (6); or
 - (c) to use any premises as a cattery.
- (2) A permit is not required under subclause (1) if the premises concerned are-
 - (a) a refuge of the RSPCA or any other animal welfare organisation;
 - (b) a cat management facility which has been approved by the local government;
 - (c) a veterinary clinic or hospital; or
 - (d) a pet shop.
- (3) A person who keeps more than the standard number of cats on a prescribed premises without approval commits an offence.

3.3 Application for permit

An application for a permit under clause 3.2 shall be-

- (a) be made in writing by an occupier of premises in relation to those premises;
- (b) in a form approved by the local government, describing and specifying the number of cats to be kept on the premises;
- (c) accompanied by a brief reason and justification for the request;
- (d) accompanied by the plans of the premises to which the application relates to the specification and satisfaction of the local government;
- (e) accompanied by the consent in writing of the owner of the premises, where the occupier is not the owner of the premises to which the application relates;
- (f) accompanied by the application fee for the permit determined by the local government from time to time.

3.4 Refusal to determine application

The local government may refuse to determine an application for a permit if it is not made in accordance with clause 3.3.

3.5 Factors relevant to determination of application

- (1) In determining an application for a permit, the local government may have regard to -
 - (a) the reasons and justification provided for the request;
 - (b) the physical suitability of the premises for the proposed use;
 - (c) the suitability of the zoning of the premises under any Scheme which applies to the premises for the use;
 - (d) the environmental sensitivity and general nature of the location surrounding the premises for the proposed use;

- (e) the structural suitability of any enclosure in which any cat is to be kept;
 - (f) the likelihood of a cat causing a nuisance, inconvenience or annoyance to the occupiers of adjoining land;
 - (g) the likely effect on the amenity of the surrounding area of the proposed use;
 - (h) the likely effect on the local environment, including any pollution or other environment damage which may be caused by the use;
 - (i) any submissions received under subclause (2) within the time specified in subclause (2); and
 - (j) such other factors which the local government may consider to be relevant in the circumstances of the particular case.
- (2) The local government require an applicant to:
- (a) consult with other nearby landowners; and
 - (b) advise other adjoining landowners that they may make submissions to the local government on the application for the permit within 14 days of receiving that advice, before determining the application for the permit.

3.6 Decision on application

- (1) The local government may-
- (a) approve an application for a permit, as it was submitted, in which case it shall approve it subject to the conditions in clause 3.7 and may approve it subject to any other conditions it considers fit;
 - (b) approve an application, but specify an alternative number of cats permitted to be housed at the address; or
 - (c) refuse to approve an application for a permit.
- (2) If the local government approves an application under subclause (1), then it shall issue to the applicant a permit in the form determined by the CEO.
- (3) If the local government refuses to approve an application under subclause (1), then it shall advise the applicant accordingly in writing.

3.7 Conditions

- (1) Every permit is issued subject to the following conditions-
- (a) each cat kept on the premises to which the permit relates shall comply with the requirements of the Act;
 - (b) each cat shall be contained on the premises unless under the effective control of a person;
 - (c) the permit holder will provide adequate space for the exercise of the cats;
 - (d) the premises shall be maintained in good order and in a clean and sanitary condition; and
 - (e) those conditions contained in Schedule 1.

- (f) Without the consent of the local government, the permit holder will not substitute or replace any cat that is the subject of a permit once the cat-
 - (i) dies; or
 - (ii) is permanently removed from the premises.
- (2) In addition to the conditions subject to which a permit is to be issued under this clause, a permit may be issued subject to other conditions, as the local government considers appropriate.
- (3) The permit holder who fails to comply with a condition of a permit commits an offence.

3.8 Duration of permit

Unless otherwise specified, in a condition on a permit, a permit commences on the date of issue until-

- (a) it is revoked; or
- (b) the permit holder ceases to reside at the premises to which the permit relates.

3.9 Revocation

The local government may revoke a permit if the permit holder fails to observe any provision of this local law or a condition of a permit.

3.10 Permit not transferable

A permit is not transferable either in relation to the permit holder or the premises.

3.11 Permit to be kept at the premises and available for view

A permit issued by the local government shall be kept at the premises to which it applies and shall be provided to an authorised person on demand. In the case of a registered cattery, the permit shall be displayed in a prominent place within the premises.

PART 4 - MISCELLANEOUS

4.1 Giving of an Infringement notice

A notice given under this local law may be given to a person-

- (a) personally;
- (b) by postal mail addressed to the person; or
- (c) by leaving it for the person at her or his address.

PART 5 - OBJECTIONS AND APPEALS

5.1 Objection and appeal rights

Any person who is aggrieved by the conditions imposed in relation to a permit, the revocation of a permit, or by the refusal of the local government to grant a permit may object to or appeal against the decision under Division 1 of Part 9 of the *Local Government Act 1995*.

PART 6 - OFFENCES, DEFENCE AND PENALTIES

6.1 Offences

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) A person who commits an offence under this local law is liable on conviction to a penalty not exceeding \$5,000, and if the offence is of a continuing nature, to a further penalty not exceeding a fine of \$500 in respect of each day or part of a day during which the offence has continued.

6.2 Prescribed offences

- (1) An offence against a clause specified in Schedule 2 is a prescribed offence for the purposes of section 62(1) of the Act.
- (2) The amount appearing directly opposite each such offence is the modified penalty in relation to that offence.

6.3 Forms

- (1) The issuing of infringement notices, their withdrawal and the payment of modified penalties dealt with in Division 4 of Part 4 of the Act.
- (2) An infringement notice given under section 62 of the Act is to be in the form of Form 6 of Schedule 1 of the *Cat Regulations 2012*.
- (3) A notice sent under section 65 of the Act withdrawing an infringement notice is to be in the form of Form 7 of Schedule 1 of the *Cat Regulations 2012*.

**SCHEDULE 1 - ADDITIONAL CONDITIONS APPLICABLE TO
PARTICULAR PERMITS FOR GROUPED, MULTIPLE AND SINGLE
DWELLINGS**

[Clause 3.7]

A. Permit to keep more than prescribed number of cats

Additional conditions

- (1) The written consent of the owner/occupier to the application for a permit of the adjoining owner/occupier on the same level has been obtained;
- (2) Without the consent of the local government, the permit holder will not substitute once that cat-
 - (a) dies;
 - (b) is permanently removed from the premises.

B. Permit to use premises as a cattery

Additional conditions

- (1) All building enclosures must be structurally sound, have impervious flooring, be well lit and ventilated and otherwise comply with all legislative requirements.
- (2) There is to be a feed room, wash area, isolation cages and maternity section.
- (3) Materials used in structures are to be approved by the local government.
- (4) The internal surfaces of walls are, where possible, to be smooth, free from cracks, crevices and other defects.
- (5) All fixtures, fittings and appliances are to be capable of being easily cleaned, resistant to corrosion and constructed to prevent the harbourage of vermin.
- (6) Wash basin with the minimum of cold water to be available.
- (7) The maximum number of cats to be kept on the premises stated on the permit is not to be exceeded.
- (8) An entry book is to be kept recording in respect of each cat the-
 - (a) date of admission;
 - (b) date of departure;
 - (c) breed, age, colour and sex; and
 - (d) the name and residential address of the keeper;
- (9) The entry book is to be made available for inspection on the request of an authorised person.
- (10) Enclosures are to be thoroughly cleaned each day and disinfected at least once a week to minimise disease.
- (11) No sick or ailing cat to be kept on the premises.
- (12) Any other matter, which in the opinion of the local government is deemed necessary for the health and wellbeing of any cat, or person, or adjoining premises or the amenity of the area (or any part thereof).

SCHEDULE 2 - MODIFIED PENALTIES

[Clause 6.2]

| Item | Clause | Offence | Modified Penalty |
|------|-----------|--|------------------|
| 1 | 2.1(4) | Cat causing a nuisance | \$250 |
| 2 | 2.2(1) | Cats in Other Places | \$250 |
| 3 | 2.3(1) | Cat in prohibited areas | \$250 |
| 4 | 3.2(1) | Keeping more than prescribed number of cats without a permit | \$250 |
| 5 | 3.2(1)(c) | Keeping a cattery without a permit | \$350 |
| 6 | 3.7(3) | Any other offence | \$250 |
| 7 | 3.9 | Failure to comply with permit condition | \$250 |


SCHEDULE 3 - CAT PROHIBITED AREAS

[Clause 2.3]

| No. | Common Name | Location | Lot Number | Reserve Number |
|-----|------------------------------------|------------------------------------|------------|----------------|
| 1 | Addlestone Reserve | 60 Embleton Avenue, Embleton | - | - |
| 2 | Arbor Park | 1 Cassia Way, Morley | R39284 | R39284 |
| 3 | Baigup Wetlands | 134 Garrett Road, Bayswater | 821 | - |
| 4 | Bardon Park | 18 Fourth Avenue, Maylands | R26397 | R26397 |
| 5 | Bath Street Reserve | 3 Swan View Terrace, Maylands | R33202 | R33202 |
| 6 | Berringa Park | 2 Mary Street, Maylands | R34262 | R3462 |
| 7 | Bohemia Park | 11 Eaton Place, Noranda | R35760 | R35760 |
| 8 | Browns Lake Reserve | 211 Coode Street, Bedford | 50 | - |
| 9 | Claughton Reserve | 89 Katanning Street, Bayswater | R49440 | R49440 |
| 10 | Crimea Park (Wetland) | 2 McArthur Street, Morley | R29473 | R29473 |
| 11 | Eric Singleton Bird Sanctuary | 129 King William Street, Bayswater | 8 | - |
| 12 | Eric Singleton Bird Sanctuary West | 124 King William Street, Bayswater | 50 | - |
| 13 | Evans Place Reserve | 10 Evans Place, Bayswater | R28363 | R28363 |
| 14 | Feredy Reserve | 7 Feredy Street, Embleton | R26282 | R26282 |
| 15 | Gobba Lake | 65 Wyatt Road, Bayswater | 501 | - |
| 16 | Hillcrest Living Stream | Drake Street, Bayswater | 52 | - |
| 17 | Hillcrest Reserve | 100 Coode Street, Bayswater | 50 | R24336 |
| 18 | Hinds Reserve | 130 Milne Street, Bayswater | 61 | - |
| 19 | Houghton Park | 1 Purley Street, Bayswater | 559 | - |
| 20 | Ingles Reserve | 3 Ashfield Place, Bayswater | R51182 | R51182 |
| 21 | Jakobsons Living Stream | Walter Road West, Morley | R28250 | R28250 |
| 22 | Lightning Park | 30 Della Road, Noranda | R46880 | R46880 |
| 23 | Lightning Swamp | 33 Della Road, Noranda | R46880 | R46880 |
| 24 | Malaga Drive Bushland | Malaga Drive, Noranda | - | - |
| 25 | Maxwell Reserve | 2 Maxwell Avenue, Noranda | 101 | - |

| No. | Common Name | Location | Lot Number | Reserve Number |
|-----|--|---|------------------|------------------|
| 26 | Maylands Foreshore | 48 Clarkson Road, Maylands & 2 Clarkson Road, Maylands | R9323 R33966 | R9323 R33966 |
| 27 | Maylands Jetty Foreshore | 18 Fourth Avenue East, Maylands | - | - |
| 28 | Maylands Lakes (Lake Brearley & Lake Bungana) | Lake Brearley – Tranby Road, Maylands Lake Bungana – De Havilland View, Maylands | R46293 R46177 | R46293 R46177 |
| 29 | Maylands Samphires | Clarkson Road, Maylands | R48463 | R48463 |
| 30 | McPherson Bushland | 20 McPherson Avenue, Noranda | R39364 | R39364 |
| 31 | Newington Reserve | 14 Marconi Street, Morley | R39763 | R39763 |
| 32 | Nora Hughes Park (Wetland) | 2 Drake Street, Morley | R32362 | R32362 |
| 33 | Patterson Living Stream | 1 Patterson Street, Bayswater | R33305 | R33305 |
| 34 | Peters Place Reserve (Wetland) | 15 Peters Place, Morley | R4324 | R4324 |
| 35 | Riverside Gardens | 127 King William Street, Bayswater | 208 | - |
| 36 | Russell Street Park | 95 Russell Street, Morley | 1142 | - |
| 37 | Shadwell Reserve | 33 Shadwell Way, Morley | R42714 | R42714 |
| 38 | Strutt Reserve | 21 Strutt Way, Noranda | R37139 | R37139 |
| 39 | Swan Lake Reserve | 12B Nolan Place, Bayswater | R42128 | R42128 |
| 40 | Tranby Reserve/Peninsula Farm | 2 Hardey Road, Maylands | R48463 | R48463 |
| 41 | Weld Square Reserve (Living Stream) | 26 Fitzgerald Road, Morley | R43327 | R43327 |
| 42 | Wright Crescent Wetlands (Riverside Gardens, East). | 28 Wright Crescent, Bayswater | 2 | - |

The COMMON SEAL of THE
CITY OF BAYSWATER
was hereto affixed by the authority of a
resolution of the Council in the presence
of:


JEREMY EDWARDS
CHIEF EXECUTIVE OFFICER


FILOMENA PIFFARETTI
MAYOR

Dated: (insert date)

19 September 2022



CITY OF BAYSWATER

**KEEPING AND CONTROL OF CATS AMENDMENT
LOCAL LAW 2022**

DRAFT

Local Government Act 1995

City of Bayswater

Keeping and Control of Cats Amendment Local Law 2022

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Bayswater resolved on *[insert date]* to make the following amendment local law.

Part 1 - Preliminary

1. Citation

This local law may be cited as the City of Bayswater *Keeping and Control of Cats Amendment Local Law 2022*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal Local Law

This local law amends the City of Bayswater *Keeping and Control of Cats Local Law 2022* published in the *Government Gazette* on 7 October 2022.

4. Clause 2.2 amended

(1) Clause 2.2 "Cats in Other Places" is deleted.

5. Schedule 2 amended

(1) Item 2 of Schedule 2 (penalty for offending clause) is deleted.

The COMMON SEAL OF THE CITY OF BAYSWATER was affixed by authority of a resolution of the Council in the presence of:

.....
FILOMENA PIFFARETTI
MAYOR

Dated:

.....
JEREMY EDWARDS
CHIEF EXECUTIVE OFFICER

10.2 Corporate and Strategy Directorate Reports**10.2.1 Financial Reports for the Period Ended 31 January 2023**

| | |
|---------------------------------|--|
| Responsible Branch: | Financial Services |
| Responsible Directorate: | Corporate and Strategy |
| Authority/Discretion: | Legislative |
| Voting Requirement: | Simple Majority Required |
| Attachments: | <ol style="list-style-type: none"> 1. Monthly Financial Statement Snapshot [10.2.1.1 - 1 page] 2. Executive Summary and Financial Activity Statement Significant Variances [10.2.1.2 - 6 pages] 3. Financial Activity Statement [10.2.1.3 - 2 pages] 4. Net Current Asset [10.2.1.4 - 1 page] 5. Cash Backed Reserve Report [10.2.1.5 - 1 page] 6. Capital Acquisition Non-Operating Grants Report [10.2.1.6 - 13 pages] |

SUMMARY

This report details the financial reports for the period ended 31 January 2023 including, Monthly Financial Statements with supporting information (**Attachments 1 to 4**), Cash Backed Reserve Report (**Attachment 5**), Capital Acquisitions & Non-Operating Grants Report (**Attachment 6**).

COUNCIL RESOLUTION
(OFFICER'S RECOMMENDATION)

That Council receives the financial reports for the period ended 31 January 2023, comprising:

1. Monthly Financial Statements with supporting information (**Attachments 1 to 4**).
2. Cash Backed Reserve Report Reserve Fund (**Attachment 5**).
3. Capital Acquisitions & Non-Operating Grants Report (**Attachment 6**).

Cr Sally Palmer Moved, Cr Assunta Meleca Seconded

CARRIED UNANIMOUSLY BY EXCEPTION (EN BLOC): 10/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*

Against: *Nil.*

BACKGROUND

The *Local Government Act 1995* in conjunction with regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires a monthly Financial Activity Statement to be presented to Council. This Statement is to include:

- (a) Annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the *Local Government Act 1995*;
- (b) Budget estimates to the end of the month to which the statement relates;
- (c) Actual amounts of expenditure, revenue and income to the end of the month to which these statements relate;

- (d) The material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) The net current assets at the end of the month to which the statement relates.

At its meeting on 18 July 2022, Council adopted the Annual Budget for the 2022/23 financial year. The figures in this report are compared to the adopted budget and subsequent amendments as approved by Council throughout the financial year.

Regulation 34(5) determines the mechanism required to ascertain the definition of material variances which are required to be reported to Council as part of the monthly report. It also requires Council to adopt a 'percentage or value' for what it will consider to be material variances on an annual basis. The material variance adopted by the Council for the 2022/23 Budget is \$50,000 or 10% of the appropriate base, whichever is the higher.

EXTERNAL CONSULTATION

In accordance with section 6.2 of the *Local Government Act 1995*, the adopted budget was prepared having regard to the Strategic Community Plan, prepared under section 5.56 of the *Local Government Act 1995*, which was made available for public comment.

OFFICER'S COMMENTS

The financial statements for the reporting period are submitted in the form of:

- Monthly Financial Statements with supporting information (**Attachments 1 to 4**);
- Cash Backed Reserve Report (**Attachment 5**); and
- Capital Acquisitions & Non-Operating Grants Report (**Attachment 6**).

The Monthly Financial Statement Snapshot (**Attachment 1**) summarises total capital and operating expenditure. Details of the material variances are outlined in the Executive Summary and Financial Activity Statement Significant Variances Report (**Attachment 2**).

The Financial Activity Statement (**Attachment 3**) reports the financial position of the City to program level up to 31 January 2023. It is now being reported by Nature and Type following the amendments to the Financial Management Regulation in order to align to the Annual Budget. It discloses the current liquidity position of the City after adjustment for non-cash items (depreciation, provisions, etc.).

Due to the above change, the Statement of Comprehensive Income by Nature or Type Classifications is no longer provided due to its similarity with Financial Activity Statement (**Attachment 3**).

The City's net current assets are outlined in **Attachment 4** with details of any adjustments.

All of the reserve accounts are cash-backed and supported by funds held in financial institutions as set out in the City's Investment Policy (**Attachment 5**).

The projects summarised in the Capital Acquisitions & Non-Operating Grants Report (**Attachment 6**) detail the capital (actual and committed) expenditure for the period ended 31 January 2023.

The opening balances contained within the financial reports (**Attachment 1-6**) are subject to end of financial year adjustments, with the final June 2022 to be presented in the City's 2021/22 Annual Financial Report.

It is also noted that the mid-year review process has been completed and many of the variances identified in the variance analysis for January 2023 are subject to budget adjustments in the mid-year budget review report.

LEGISLATIVE COMPLIANCE

Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed. Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* as amended requires the local government to prepare each month a statement of financial activity reporting on the source and application of funds as set out in the annual budget.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

| Risk Category | Adopted Risk Appetite | Risk Assessment Outcome |
|----------------------------------|---|-------------------------|
| Strategic Direction | Moderate | Low |
| Reputation | Low | Low |
| Governance | Low | Low |
| Community and Stakeholder | Moderate | Low |
| Financial Management | Low | Low |
| Environmental Responsibility | Low | Low |
| Service Delivery | Low | Low |
| Organisational Health and Safety | Low | Low |
| Conclusion | The financial reports have been compiled in accordance with the relevant provisions of the <i>Local Government Act 1995</i> and Local Government (Financial Management) Regulations 1996. | |

FINANCIAL IMPLICATIONS

All amounts quoted in this report are exclusive of GST.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater's Strategic Community Plan 2021-2031, the following applies:

- Theme: Leadership and Governance
- Goal L4: Communicate in a clear and transparent way.
Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

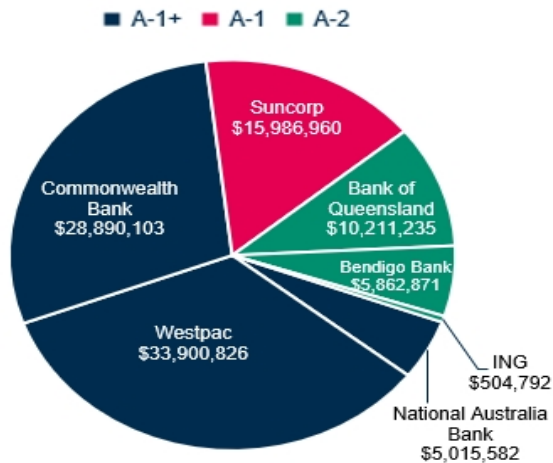
CONCLUSION

In light of the above, it is recommended that Council receives the financial reports for the period ended 31 January 2023.

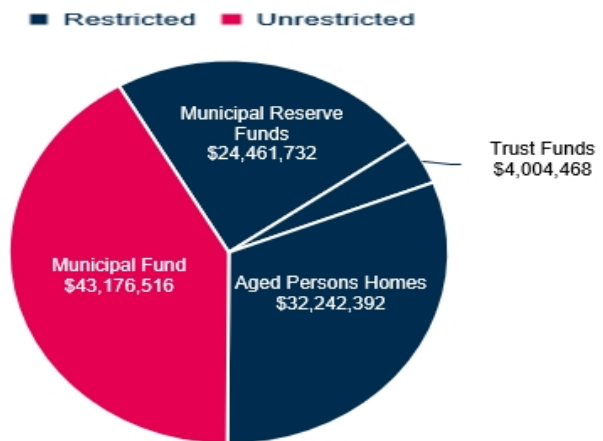
Monthly Financial Statement Snapshot

January 2023

Term Deposits by Bank
(refer to investment report)



Total Cash and Cash Equivalents
(including cash at bank and term deposits)



| | Debtor | | | | Trade Creditors |
|-------------------|-----------|--------------|------------|-----------|-----------------|
| | Sundry | Infringement | Recreation | Total | |
| Total Outstanding | \$132,509 | \$518,019 | \$334,112 | \$984,640 | \$1,472,878 |
| Not yet due | 45% | 0% | 72% | 24% | 0% |
| Current | 0% | 5% | 15% | 14% | 89% |
| Over 30 days | 11% | 4% | 4% | 5% | 8% |
| Over 60 days | 44% | 91% | 9% | 57% | 3% |

| Rates & Charges | |
|-------------------|--------------|
| Collected | 85.63% |
| Total Outstanding | \$10,838,391 |
| Deferred Rates | \$742,979 |

| Payment Options | YTD 2022/23 | 2021/22 |
|-----------------|-------------|--------------------|
| Payment in Full | 19,814 | 19,692 by 30/06/21 |
| Instalment | 9,179 | 9,145 |
| Rates Smoothing | 2,193 | 1,691 |
| Arrangement | 755 | 625 |
| None Selected | 1,384 | 1,639 |

Capital

| | Annual Budget | YTD Budget | YTD Actual | YTD % Spent |
|-------------|---------------|---------------|--------------|----------------|
| Expenditure | \$35,028,956 | -\$15,680,518 | -\$7,567,246 | 48% |
| | Annual Budget | YTD Budget | YTD Actual | YTD % Received |
| Revenue | \$11,827,498 | \$3,567,638 | \$1,444,157 | 40% |

Operating

| | Annual Budget | YTD Budget | YTD Actual | YTD % Spent |
|----------------------------|---------------|--------------|--------------|----------------|
| Expenditure | \$98,109,039 | \$50,654,162 | \$46,888,720 | 93% |
| | Annual Budget | YTD Budget | YTD Actual | YTD % Received |
| Revenue *excludes rates | \$28,347,552 | \$21,230,079 | \$22,237,284 | 105% |

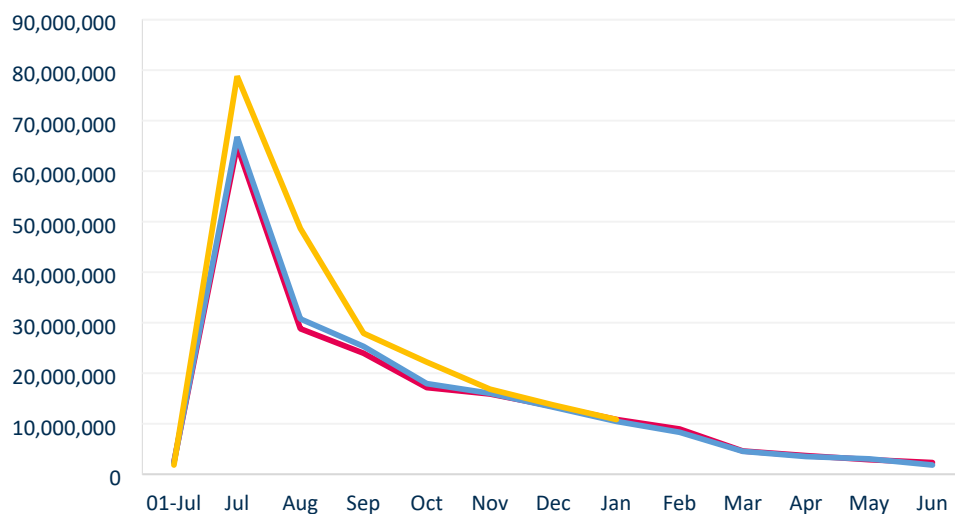
City of Bayswater Executive Summary for the period 1 July 2022 to 31 January 2023

Revenue

The annual rate notices were issued on 29 July with the third instalment due on 6 January 2023. To date, 19,814 (60%) properties have paid in full and just over 12,127 (36%) properties nominating a payment option. Currently, there are 1,384 (4%) properties where no payment option has been selected. To date 85.63% of the total rate revenue raised has been received.

Rates Receivable
(excluding prepaid and deferred rates)

— 2020/21 — 2021/22 — 2022/23



Debtors

Currently, there is a total of \$984k of outstanding debts of which \$132k relates to sundry debtors, 45% of which are not due yet; \$518k to Infringement debts and \$334k to Recreation debts.

Capital

Capital revenue is recognised once the expenditure has been incurred. Revenue has not yet been realised for a number of projects, including Street Lighting (\$295k), Coode St (\$489k) & Gibbney Reserve (\$252k).

The capital expenditure variance is due to projects relating to building refurbishment/upgrades such as Lightning Park (\$750k) and Morley Noranda Recreation club (\$750k) yet to commence; Bayswater Waves (\$1.67m) is in its initial stage and Peninsula Hotel roof refurbishment (\$280k) is anticipated to start in coming months. Civic Air Conditioner (\$230k) is lower than anticipated due to a high demand in the building and construction industry coupled with supply chain issues.

Operating

Year-to-date operating revenue is 5% more in comparison to the year-to-date budget. This is due to interest rate increases and fees and charges being slightly more than anticipated. The interest budget will be amended during the mid-year budget review process.

Operating expenditure is 93% in comparison to the year-to-date budget. Expenditure on materials and contracts are slightly under for projects such as Bayswater Waves (\$497k) and The RISE Operations (\$202k) due to contractor shortages resulting in delayed maintenance and employee costs are lower than expected (\$2.6m) due to staff vacancies.

**City of Bayswater
Financial Activity Statement
Variance Analysis
for the period 1 July 2022 to 31 January 2023**

Operating activities**Revenue from operating activities (excludes rates)**

| Nature or Type | YTD Amended Budget \$ | YTD Actual \$ | Variance Positive/ (Negative) \$ |
|---|--|------------------------------|---|
| Operating grants, subsidies and contributions <ul style="list-style-type: none"> Immaterial YTD variance. | 666,575 | 678,811 | 12,236 |
| Fees and charges <ul style="list-style-type: none"> Positive variance due to enrolments and program registration being higher than anticipated. | 19,058,687 | 19,295,481 | 236,794 |
| Interest earnings <ul style="list-style-type: none"> Positive variance due to higher than estimated interest rate increases on investment balances. The increase in revenue will impact the reserve and municipal balance. Budget adjustments has been included in the mid-year budget review process. | 974,215 | 1,647,089 | 672,874 |
| Other revenue <ul style="list-style-type: none"> Positive variance as a result of additional revenue for the EMRC commission and lease reimbursement. A budget adjustment has been included in the mid-year budget review process. | 489,575 | 606,688 | 117,114 |
| Fair Value increment to financial assets through Profit and Loss <ul style="list-style-type: none"> Non-cash accounting adjustment for Local Government House Trust. | 0 | 9,215 | 9.215 |
| Profit/(Loss) on asset disposal <ul style="list-style-type: none"> Timing issue. Proceeds are expected following the sale of plant and fleet items in coming months. | 41,027 | 0 | (41,027) |
| Total | 21,230,079 | 22,237,284 | 1,007,206 |

Expenditure from operating activities

| Program | Amended Budget YTD \$ | Actual YTD \$ | Variance Positive/ (Negative) \$ |
|---|--------------------------|------------------|-------------------------------------|
| <p>Employee costs</p> <ul style="list-style-type: none"> Wages and Salaries expenditure is lower than budget due to: Shortage of staff across all of the casual operational staff and vacant full-time positions at Bayswater Waves and the RISE. Vacancies in several areas such as Communities amenities; Parks & Gardens; Sustainable Environments and Engineering areas. The vacancies have also contributed to lower than expected superannuation payments. Annual leave is also lower than the budgeted amount. This is offset by increases in sick leave expenses and agency staff expenses. Agency staff expenses are included in the material and contract line in the Financial Activity Statement. Workers compensation insurance expense is lower than the budget amount. However, this is expected to change once the premium is adjusted for the year. | (22,949,209) | (20,666,201) | 2,283,008 |
| <p>Material and contracts</p> <ul style="list-style-type: none"> Expenditure is lower than budget due contractor shortages and timing differences in the project costs for Bayswater Waves Operation (\$170k); Les Hansman Community Centre redevelopment (\$142k) and Morley Streetscape (\$174k). Media and Communication (\$85k) and Community Development Administration (\$87k) expenditure are lower than anticipated. Timing difference for the FOGO bin rollout (\$325k) has yet to begin. Information Services (\$259k) - timing difference in the payment for the annual Tech 1 software maintenance fee. Parks and Garden maintenance (\$225k), some of the maintenance work is yet to commence. | (17,299,431) | (16,002,520) | 1,296,911 |
| <p>Utility charges</p> <ul style="list-style-type: none"> Immaterial variance. | (1,927,400) | (1,878,021) | 49,379 |
| <p>Depreciation and amortisation</p> <ul style="list-style-type: none"> Immaterial variance. | (7,039,156) | (7,076,018) | (36,862) |
| <p>Insurance expenses</p> <ul style="list-style-type: none"> Immaterial variance. | (1,025,300) | (1,021,28) | 3,672 |

| Program | Amended Budget YTD \$ | Actual YTD \$ | Variance Positive/ (Negative) \$ |
|--|--------------------------------|---------------------|---|
| Other expenditure <ul style="list-style-type: none"> Clearing accounts for expenditure that is still be allocated to the appropriate expenses. | (23,385) | (190,853) | (167,468) |
| Interest expenses <ul style="list-style-type: none"> Immaterial variance. | (95,604) | (98,778) | (3,174) |
| Profit/(Loss) on asset disposal <ul style="list-style-type: none"> Transfer related to fleet proceeds to asset disposals that are yet to occur. | (294,678) | 0 | 294,678 |
| Total | (50,654,162) | (46,888,720) | 3,765,442 |

Discontinued operations

| Description | Amended Budget YTD \$ | Actual YTD \$ | Variance Positive/ (Negative) \$ |
|--|--------------------------------|---------------------|---|
| <ul style="list-style-type: none"> Variance due to budget timing and the quarterly finalisation of Aged Care accounts. The divestment process is still expected by 30 June 2023 | (69,388) | 1,787,523 | 1,282,608 |

Non-cash operating activities excluded from the budget

| Description | Amended Budget YTD \$ | Actual YTD \$ | Variance Positive/ (Negative) \$ |
|---|--------------------------------|---------------------|---|
| Non-cash operating activities <ul style="list-style-type: none"> Movements in depreciation, Aged liability adjustment and leave provision. | 7,305,197 | 5,787,255 | (1,517,942) |

Investing activities

| Description | Amended Budget YTD \$ | Actual YTD \$ | Variance Positive/ (Negative) \$ |
|---|--------------------------------|---------------------|---|
| Non-operating grants, subsidies and contributions | 3,567,638 | 1,444,157 | (2,123,481) |

| Description | Amended Budget YTD \$ | Actual YTD \$ | Variance Positive/ (Negative) \$ |
|---|--------------------------|------------------|-------------------------------------|
| <ul style="list-style-type: none"> Spending on Road projects such as Coode St (\$302k) Street Lighting (\$494k), Beaufort St (\$106k), Morley Dr path (\$163k) and Road Resurfacing - Wolseley Rd (\$183k) have not yet occurred. This is also the case for various Parks projects including Gibbney Reserve (\$187k), Bert Wright Park (\$51k), Cook Reserve LED (\$100k), and Morley Bowling (\$180k). Grant revenue is recognised as the expenditure is incurred. | | | |
| <p>Purchase of property, plant and equipment</p> <ul style="list-style-type: none"> Expenditure is lower than the year-to-date budget for projects yet to commence such as; Waves refurbishment (\$1.6m) - tender awarded and in initial stage of works. Peninsula Hotel roof refurbishment (\$280k); Upper Hillcrest reserve's changeroom (\$200k); Lighting Park's facility upgrades (\$750k) and Morley Noranda Recreation club upgrades (\$750k) are yet to begin. Wotton Reserve sewer (284k) is in the initial phase of tender. In addition, purchase of fleet items is lower (\$608k) due to supply chain issues. | (7,975,780) | (1,825,724) | 6,150,056 |
| <p>Purchase of construction and infrastructure</p> <ul style="list-style-type: none"> Expenditure is lower than the year-to-date budget for Road projects such as Street lighting (\$384k), Rokeford Way (\$139k), Beaufort Street (\$249k), Crowhurst Way (\$167) and Cooper Way (\$83k). Park development projects such as Birket Street reserve (\$85k); Feredy Street reserve (\$62k); Crimea reserve (\$50k); RA Cook reserve (\$60k); Bedford Bowling club (\$232k); Morley Bowling club (\$259k), are either yet to commence or at an early stage due to supply issues. As the projects proceed to the construction stage the variance will reduce further. | (7,339,138) | (5,190,939) | 2,148,200 |
| <p>Purchase of intangible assets</p> <ul style="list-style-type: none"> Variance is due to the ERP implementation project (\$11k) which is in its initial phase and website upgrade for Waves (\$14k) is yet to begin. | (365,600) | (400,724) | (35,124) |
| <p>Purchase of assets held for sale</p> <ul style="list-style-type: none"> Timing difference in budget. | 0 | (149,859) | (149,859) |
| <p>Proceeds from disposal of assets</p> <ul style="list-style-type: none"> Fleet items have yet to be disposed and others are in the process of disposal. Variance expected to reduce in coming months. | 1,112,000 | 659,239 | (452,761) |

| Description | Amended Budget YTD \$ | Actual YTD \$ | Variance Positive/ (Negative) \$ |
|--|--------------------------------|---------------------|---|
| Proceeds from self-supporting loans <ul style="list-style-type: none"> Immaterial variance. | 1,329 | 1,330 | 1 |

Financing activities

| Description | Amended Budget YTD \$ | Actual YTD \$ | Variance Positive/ (Negative) \$ |
|---|--------------------------------|---------------------|---|
| Proceeds from loans <ul style="list-style-type: none"> The arrangements with the WATC for the loan funds for Bayswater Waves (\$7m) and Maylands Underground Power project (\$7m) are still being finalised. | 13,857,665 | 0 | (13,857,665) |
| Repayment of borrowings <ul style="list-style-type: none"> No variance. | (143,693) | (143,693) | 0 |
| Payment for principal portion of lease liability <ul style="list-style-type: none"> Timing difference in payment processing. | (126,595) | (157,683) | (31,088) |
| Transfer to reserves <ul style="list-style-type: none"> Transfers to reserves which include the Emission Reduction Reserve and General Waste Reserve transfers have not occurred. Funds are yet to be transferred. | (2,175,694) | (969,065) | 1,206,628 |
| Transfer from reserves <ul style="list-style-type: none"> The transfers from the reserve account have not been completed. This is planned to be updated by end of March 2023. | 1,853,818 | 0 | (1,853,818) |
| Rates <ul style="list-style-type: none"> Immaterial variance. | 54,209,661 | 54,238,163 | 28,502 |

**City of Bayswater
Financial Activity Statement
for the period 1 July 2022 to 31 January 2023**

| | Budget | Amended Budget | YTD Amended Budget | YTD Actual | Variance | Variance |
|--|--------------|----------------|--------------------|--------------|-----------|-----------|
| | \$ | \$ | \$ | \$ | \$ | % |
| Net current assets at start of year - surplus/(deficit) | 7,405,952 | 7,405,952 | 7,405,952 | 12,612,756 | 5,206,804 | 70% |
| Operating activities | | | | | | |
| Revenue from operating activities (excludes rates) | | | | | | |
| Operating grants, subsidies and contributions | 3,534,328 | 3,555,060 | 666,575 | 678,811 | 12,236 | 2% |
| Fees and charges | 22,594,704 | 22,594,704 | 19,058,687 | 19,295,481 | 236,794 | 1% |
| Interest earnings | 1,356,062 | 1,356,062 | 974,215 | 1,647,089 | 672,874 | 69% |
| Other revenue | 821,431 | 821,431 | 489,575 | 606,688 | 117,114 | 24% |
| Fair value increment to financial assets through P&L | 0 | 0 | 0 | 9,215 | 9,215 | No Budget |
| Profit/(Loss) on asset disposal | 41,027 | 41,027 | 41,027 | 0 | (41,027) | (100%) |
| | 28,347,552 | 28,368,284 | 21,230,079 | 22,237,284 | 1,007,206 | 5% |
| Expenditure from operating activities | | | | | | |
| Employee costs | (39,054,059) | (39,054,059) | (23,087,834) | (20,666,201) | 2,421,633 | (10%) |
| Materials and contracts | (41,386,144) | (41,392,876) | (17,160,806) | (16,002,520) | 1,158,286 | (7%) |
| Utility charges | (3,387,856) | (3,387,856) | (1,927,400) | (1,878,021) | 49,379 | (3%) |
| Depreciation and amortisation | (11,853,404) | (11,853,404) | (7,039,156) | (7,076,018) | (36,862) | 1% |
| Insurance expenses | (1,055,300) | (1,055,300) | (1,025,300) | (1,021,628) | 3,672 | (0%) |
| Other expenditure | (665,425) | (679,425) | (23,385) | (192,426) | (169,041) | 723% |
| Interest expenses | (353,690) | (353,690) | (95,604) | (98,778) | (3,174) | 3% |
| Overhead costing | 0 | 0 | 0 | 0 | 0 | No Budget |
| Profit/(Loss) on asset disposal | (353,161) | (353,161) | (294,678) | 0 | 294,678 | (100%) |
| | (98,109,039) | (98,129,771) | (50,654,162) | (46,935,591) | 3,718,571 | (7%) |
| Discontinued operations | 1,506,368 | 1,506,368 | (69,388) | 1,787,523 | 1,856,911 | (2676%) |

| | Budget | Amended Budget | YTD Amended Budget | YTD Actual | Variance | Variance |
|---|--------------|----------------|--------------------|--------------|--------------|-----------|
| | \$ | \$ | \$ | \$ | \$ | % |
| Operating activities excluded from budget | | | | | | |
| | 12,216,778 | 12,216,778 | 7,305,197 | 5,787,255 | (1,517,942) | (21%) |
| Amount attributable to operating activities | (48,632,389) | (48,632,389) | (14,782,322) | (4,510,772) | 10,271,550 | (69%) |
| Investing activities | | | | | | |
| Non-operating grants, subsidies and contributions | 11,827,498 | 11,827,498 | 3,567,638 | 1,444,157 | (2,123,481) | (60%) |
| Purchase of property, plant and equipment | (16,770,092) | (16,770,092) | (7,975,780) | (1,825,724) | 6,150,056 | (77%) |
| Purchase and construction of infrastructure | (16,458,864) | (16,518,864) | (7,339,138) | (5,190,939) | 2,148,200 | (29%) |
| Purchase of intangible assets | (800,000) | (800,000) | (365,600) | (400,724) | (35,124) | 10% |
| Purchase of assets held for sale | (1,000,000) | (1,000,000) | 0 | (149,859) | (149,859) | No Budget |
| Proceeds from disposal of assets | 2,350,700 | 2,350,700 | 1,112,000 | 659,239 | (452,761) | (41%) |
| Proceeds from self-supporting loans | 1,329 | 1,329 | 1,329 | 1,330 | 1 | 0% |
| Amount attributable to investing activities | (20,849,429) | (20,909,429) | (10,999,551) | (5,462,521) | 5,537,030 | (50%) |
| Financing activities | | | | | | |
| Proceeds from loans | 14,140,000 | 14,140,000 | 13,857,665 | 0 | (13,857,665) | (100%) |
| Repayment of borrowings | (571,259) | (571,259) | (143,693) | (143,693) | (0) | 0% |
| Payment for principal portion of lease liability | (126,595) | (126,595) | (126,595) | (93,106) | 33,489 | (26%) |
| Transfer to reserves | (4,582,278) | (4,582,278) | (2,175,694) | (969,065) | 1,206,628 | (55%) |
| Transfer from reserves | 6,231,340 | 6,291,340 | 1,853,818 | 0 | (1,853,818) | (100%) |
| Amount attributable to financing activities | 15,091,208 | 15,151,208 | 13,265,501 | (1,205,865) | (14,471,366) | (109%) |
| Budget deficiency before general rates | (54,390,610) | (54,390,610) | (12,516,372) | (11,179,158) | 1,337,214 | (11%) |
| Estimated amount to be raised from general rates | 54,390,610 | 54,390,610 | 54,209,661 | 54,238,163 | 28,502 | 0% |
| Adjusted net current assets at the end of the year - surplus/(deficit) | (0) | (0) | 41,693,290 | 43,059,006 | 1,365,716 | 3% |

**City of Bayswater
Net Current Assets
as at 31 January 2023**

| Municipal and Aged Persons Homes | Opening Balance | Closing Balance |
|--|----------------------------|----------------------------|
| | \$ | \$ |
| Current assets | | |
| Cash and cash equivalents | 78,978,158 | 103,886,407 |
| Trade and other receivables | 6,522,437 | 15,749,709 |
| Inventories | 36,169,764 | 36,170,890 |
| Prepayments | 268,735 | 82,126 |
| Total | 121,939,094 | 155,889,132 |
| Current liabilities | | |
| Trade and other payables | (30,427,629) | (31,476,413) |
| Other financial liabilities at amortised costs | (288,925) | (145,231) |
| Lease liabilities | (136,150) | (55,604) |
| Provisions | (6,537,988) | (6,649,239) |
| Grant Liabilities | (2,185,686) | (2,130,081) |
| Contract Liabilities | (624,940) | (828,940) |
| Clearing accounts | (2,144) | 59,932 |
| Total | (40,203,463) | (41,225,577) |
| Net current assets | 81,735,631 | 114,663,555 |
| Restricted - Reserves | (44,149,826) | (45,118,892) |
| Cash backed employee provisions | 1,578,638 | 1,608,055 |
| Restricted - Aged Persons Homes | (26,942,463) | (28,261,579) |
| Current Portion of Lease Liabilities | 103,181 | 22,635 |
| Current Portion of borrowings | 287,595 | 145,231 |
| | 12,612,756 | 43,059,006 |

City of Bayswater
Cash Backed Reserves
for the period 1 July 2022 to 31 January 2023

| | Budget Amended | | | | Actual | | | |
|--|--------------------|------------------|--------------------|--------------------|--------------------|----------------|--------------------|--------------------|
| | Opening Balance | Transfer to | Transfer (from) | Closing Balance | Opening Balance | Transfer to | Transfer (from) | Closing Balance |
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Aged Persons Homes - General Reserve | 17,591,030 | 1,604,478 | (1,098,110) | 18,097,399 | 17,420,753 | 278,572 | 0 | 17,699,325 |
| Aged Persons Homes - Prudential Requirements Reserve | 2,914,732 | 0 | 0 | 2,914,732 | 2,916,560 | 41,275 | 0 | 2,957,836 |
| Bayswater Bowling Club Capital Improvements Reserve | 10,345 | 139 | 0 | 10,484 | 10,356 | 193 | 0 | 10,549 |
| Bayswater Tennis Club Reserve | 138,648 | 1,867 | 0 | 140,515 | 138,806 | 2,587 | 0 | 141,393 |
| Bayswater Waves Aquatic Centre Reserve | 122,247 | 1,646 | 0 | 123,893 | 338,974 | 6,317 | 0 | 345,290 |
| Bore and Reticulation Reserve | 9,945 | 134 | 0 | 10,079 | 9,957 | 186 | 0 | 10,142 |
| Building Furniture and Equipment Reserve | 144,867 | 1,951 | 0 | 146,818 | 145,035 | 2,703 | 0 | 147,738 |
| Cash in Lieu - Public Open Space | 575,026 | 7,365 | (28,174) | 554,217 | 493,523 | 213,261 | 0 | 706,784 |
| City Buildings and Amenities Reserve | 749,114 | 9,394 | (51,600) | 706,908 | 827,276 | 15,417 | 0 | 842,693 |
| Civic Centre Reserve | 63,568 | 856 | 0 | 64,424 | 63,694 | 1,187 | 0 | 64,881 |
| Economic Stimulus Reserve | 893,383 | 7,126 | (364,321) | 536,188 | 2,030,361 | 38,260 | 0 | 2,068,622 |
| Emission Reduction Energy Plan Reserve | 0 | 120,956 | (49,033) | 71,923 | 0 | 0 | 0 | 0 |
| Eric Singleton Bird Sanctuary Reserve | 1,225,789 | 16,509 | 0 | 1,242,298 | 1,227,148 | 22,867 | 0 | 1,250,015 |
| FOGO Reserve | 4,587,426 | 48,931 | (954,409) | 3,681,948 | 4,406,769 | 83,432 | 0 | 4,490,200 |
| Footpath and Cycleway Reserve | 45,553 | 102 | (37,985) | 7,670 | 50,386 | 939 | 0 | 51,325 |
| General Waste Management Reserve | 4,896,942 | 448,574 | (1,730,228) | 3,615,288 | 3,384,701 | 63,072 | 0 | 3,447,773 |
| Golf Courses Reserve | 1,461,498 | 19,684 | 0 | 1,481,182 | 1,463,217 | 27,266 | 0 | 1,490,483 |
| Information Technology Reserve | 212,713 | 2,865 | 0 | 215,578 | 220,622 | 4,111 | 0 | 224,733 |
| Landfill Restoration Reserve | 383,741 | 3,148 | (150,000) | 236,889 | 372,064 | 6,933 | 0 | 378,997 |
| Les Hansman Community Centre Development Reserve | 2,631,849 | 32,080 | (250,000) | 2,413,929 | 2,984,217 | 55,609 | 0 | 3,039,826 |
| Long Service Leave and Entitlements Reserve | 1,576,892 | 21,240 | 0 | 1,598,132 | 1,578,638 | 29,417 | 0 | 1,608,055 |
| Major Capital Works Reserve | 1,038,470 | 546,729 | (1,375,163) | 210,036 | 995,576 | 18,552 | 0 | 1,014,128 |
| Maylands Lakes Reserve | 4,730 | 64 | 0 | 4,794 | 4,735 | 88 | 0 | 4,823 |
| Maylands Waterland Reserve | 429,755 | 5,788 | 0 | 435,543 | 430,231 | 8,017 | 0 | 438,248 |
| Morley City Centre Reserve | 542,670 | 7,309 | 0 | 549,979 | 543,272 | 10,124 | 0 | 553,396 |
| Morley Sport and Recreation Centre Reserve | 503,140 | 6,777 | 0 | 509,917 | 503,717 | 9,386 | 0 | 513,104 |
| Noranda Netball Courts Reserve | 69,499 | 936 | 0 | 70,435 | 69,586 | 1,297 | 0 | 70,883 |
| Plant and Works Equipment Reserve | 2,752 | 37 | 0 | 2,789 | 2,756 | 51 | 0 | 2,807 |
| Playground and Parks Reserve | 49,241 | 663 | 0 | 49,904 | 51,029 | 951 | 0 | 51,980 |
| River Restoration Reserve | 78,791 | 74 | (73,282) | 5,583 | 121,516 | 2,264 | 0 | 123,781 |
| Roads and Drainage Reserve | 12,891 | 174 | 0 | 13,065 | 13,026 | 243 | 0 | 13,269 |
| Senior Citizens Building Reserve | 25,520 | 344 | 0 | 25,864 | 25,605 | 477 | 0 | 26,083 |
| Strategic Land Acquisition Reserve | 11,963 | 1,650,727 | 0 | 1,662,690 | 11,977 | 223 | 0 | 12,200 |
| Streetscapes Reserve | 196,167 | 1,712 | (69,035) | 128,844 | 216,208 | 4,029 | 0 | 220,237 |
| Sustainable Environment Reserve | 30,931 | 417 | 0 | 31,348 | 77,650 | 1,129 | 0 | 78,779 |
| The RISE Reserve | 224,903 | 3,029 | 0 | 227,932 | 371,562 | 6,924 | 0 | 378,486 |
| Workers' Compensation Reserve | 627,625 | 8,453 | 0 | 636,078 | 628,320 | 11,708 | 0 | 640,029 |
| Total | 44,084,356 | 4,582,278 | (6,231,340) | 42,435,295 | 44,149,826 | 969,065 | 0 | 45,118,892 |

**City of Bayswater
Capital Acquisitions & Non-Operating Grants
for the period 1 July 2022 to 31 January 2023**

| | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|--|---------------------|---------------------|--------------------|--------------------|-------------------|---------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Non-operating grants, subsidies and contributions - summary | | | | | | |
| 1622 Buildings | (1,552,855) | (1,552,855) | (52,855) | (41,993) | 0 | (1,510,862) |
| 1632 Furniture and equipment | (2,300) | (2,300) | (2,300) | 0 | 0 | (2,300) |
| 1702 Roads | (5,859,079) | (5,859,079) | (1,434,512) | (432,451) | 0 | (5,426,628) |
| 1712 Footpath | (332,830) | (332,830) | (282,830) | (19,327) | 0 | (313,503) |
| 1722 Drainage | (21,826) | (21,826) | 0 | 0 | 0 | (21,826) |
| 1732 Park development | (3,532,946) | (3,532,946) | (1,269,479) | (911,955) | 8,448 | (2,629,439) |
| 1742 Other infrastructure | (525,662) | (525,662) | (525,662) | (38,432) | 0 | (487,230) |
| | <u>(11,827,498)</u> | <u>(11,827,498)</u> | <u>(3,567,638)</u> | <u>(1,444,157)</u> | <u>8,448</u> | <u>(10,391,789)</u> |
| Capital acquisitions - summary | | | | | | |
| Purchase of asset held for sale | | | | | | |
| 1912 Assets Held for Sale | 1,000,000 | 1,000,000 | 0 | 149,859 | 0 | 850,141 |
| | <u>1,000,000</u> | <u>1,000,000</u> | <u>0</u> | <u>149,859</u> | <u>0</u> | <u>850,141</u> |
| Purchase of property, plant and equipment | | | | | | |
| 1622 Buildings | 13,371,608 | 13,371,608 | 6,395,834 | 1,091,641 | 7,407,197 | 4,872,770 |
| 1632 Furniture and equipment | 825,713 | 825,713 | 83,646 | 290,569 | 16,295 | 518,849 |
| 1652 Plant and equipment | 2,572,771 | 2,572,771 | 1,496,300 | 443,515 | 1,521,007 | 608,249 |
| | <u>16,770,092</u> | <u>16,770,092</u> | <u>7,975,780</u> | <u>1,825,724</u> | <u>8,944,500</u> | <u>5,999,868</u> |
| Purchase and construction of infrastructure assets | | | | | | |
| 1702 Roads | 8,611,328 | 8,671,328 | 3,455,050 | 2,239,909 | 1,656,686 | 4,774,734 |
| 1712 Footpath | 829,114 | 829,114 | 725,916 | 200,333 | 284,437 | 344,344 |
| 1722 Drainage | 524,027 | 524,027 | 180,358 | 105,489 | 57,812 | 360,726 |
| 1732 Park development | 5,566,411 | 5,566,411 | 2,173,663 | 2,483,837 | 447,652 | 2,634,922 |
| 1742 Other infrastructure | 927,984 | 927,984 | 804,151 | 161,370 | 218,604 | 548,010 |
| | <u>16,458,864</u> | <u>16,518,864</u> | <u>7,339,138</u> | <u>5,190,939</u> | <u>2,665,191</u> | <u>8,662,735</u> |
| Purchase of intangible assets | | | | | | |
| 1852 Intangible assets | 800,000 | 800,000 | 365,600 | 400,724 | 78,435 | 320,841 |
| | <u>800,000</u> | <u>800,000</u> | <u>365,600</u> | <u>400,724</u> | <u>78,435</u> | <u>320,841</u> |
| | <u>35,028,956</u> | <u>35,088,956</u> | <u>15,680,518</u> | <u>7,567,246</u> | <u>11,688,125</u> | <u>15,833,585</u> |

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|-------------------------------------|---|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| Buildings | | | | | | | |
| Building major capital works | | | | | | | |
| 80800 | Riverside Gardens Toilet Upgrade | 0 | 0 | 0 | 8,083 | 9,920 | (18,003) |
| 80809 | Depot Electrical Door Upgrade | 0 | 0 | 0 | 286 | 0 | (286) |
| 80810 | Depot Store Room Upgrades | 27,030 | 27,030 | 0 | 1,266 | 0 | 25,764 |
| 80823 | Bayswater Bowling Club - toilet upgrade | 92,105 | 92,105 | 92,105 | 0 | 125 | 91,980 |
| 80824 | Bayswater Waves - refurbishment | 0 | 0 | 0 | 134,033 | 0 | (134,033) |
| 80827 | Ellis House - new studio design | 49,103 | 49,103 | 0 | 0 | 0 | 49,103 |
| 80829 | Maylands Peninsula Hotel - roof restoration | 280,296 | 280,296 | 280,296 | 0 | 0 | 280,296 |
| 80830 | Maylands Yacht Club - flooring upgrade | 8,413 | 8,413 | 8,413 | 9,863 | 0 | (1,450) |
| 80833 | Morley Noranda Recreation Club - re Fridgeration unit renewal | 46,065 | 46,065 | 46,065 | 50,952 | 0 | (4,887) |
| 80837 | Paddy Walker Depot - improvements | 105,302 | 105,302 | 0 | 926 | 8,950 | 95,426 |
| 80840 | Upper Hillcrest Reserve - transportable changeroom | 200,000 | 200,000 | 0 | 0 | 0 | 200,000 |
| 80841 | Waste Disposal Facility - weighbridge | 80,000 | 80,000 | 0 | 0 | 0 | 80,000 |
| 80975 | Bedford Bowling Club - roof replacement | 92,130 | 92,130 | 92,130 | 0 | 0 | 92,130 |
| 80982 | Les Hansman Centre - roof upgrade | 92,130 | 92,130 | 45,143 | 0 | 0 | 92,130 |
| 80984 | Maylands Hall - roof renewal | 57,581 | 57,581 | 57,581 | 0 | 33,660 | 23,921 |
| 80990 | Pat O'Hara Rugby Club - roof renewal | 28,791 | 28,791 | 28,791 | 31,126 | 0 | (2,335) |
| 81064 | Lightning Park - facility upgrades | 750,000 | 750,000 | 0 | 0 | 0 | 750,000 |
| 81065 | Morley Noranda Recreation Club - facility upgrades | 750,000 | 750,000 | 0 | 0 | 0 | 750,000 |
| | | 2,658,946 | 2,658,946 | 650,524 | 236,536 | 52,655 | 2,369,755 |
| Building minor capital works | | | | | | | |
| 80360 | Civic Centre - roof replacement and box gutter | 103,646 | 103,646 | 103,646 | 11,243 | 14,969 | 77,434 |
| 80482 | Wotton Reserve - sewer connection | 284,416 | 284,416 | 284,416 | 0 | 0 | 284,416 |
| 80808 | Depot Chemical Mixing Facility Upgrade | 0 | 0 | 0 | 1,263 | 0 | (1,263) |
| 80845 | Bayswater Family Centre - floor renewal | 0 | 0 | 0 | 0 | 1,773 | (1,773) |
| 80953 | Bayswater Morley Cricket Club - gazebo | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 0 |
| 80955 | AP Hinds Reserve - electrical upgrade | 94,786 | 94,786 | 94,786 | 0 | 22,704 | 72,082 |
| 80969 | Maylands Yacht Club - bathroom renewal | 10,237 | 10,237 | 10,237 | 12,164 | 0 | (1,927) |
| 80974 | Waste Transfer Facility - fire suppression system | 200,000 | 200,000 | 0 | 0 | 0 | 200,000 |
| 80977 | Embleton Toy Library - renew electrical | 26,487 | 26,487 | 26,487 | 0 | 17,185 | 9,302 |
| 80978 | Halliday House - security system renewal | 8,637 | 8,637 | 8,637 | 0 | 7,500 | 1,137 |
| 80979 | Hampton Park Infant Health - air-conditioner renewal | 6,910 | 6,910 | 6,910 | 7,858 | 0 | (948) |
| 80980 | Houghton Park Pavilion - flooring upgrade | 57,581 | 45,581 | 45,581 | 10,418 | 8,177 | 26,986 |
| 80981 | Jade Lewis Office - 96 Slade Street - renew roof | 13,820 | 13,820 | 6,900 | 0 | 0 | 13,820 |
| 80983 | Maylands Hall - air-conditioner renewal | 80,614 | 80,614 | 80,614 | 88,628 | 0 | (8,014) |
| 80985 | Maylands Sport & Recreation - box gutters renewal | 11,516 | 11,516 | 11,516 | 0 | 7,257 | 4,259 |

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|-----------------------------------|--|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 80988 | Morley Sport and Recreation Centre - LED light retrofit | 75,000 | 75,000 | 0 | 0 | 0 | 75,000 |
| 80989 | Pat O'Hara Rugby Club - new access ramp | 5,758 | 5,758 | 5,758 | 0 | 0 | 5,758 |
| 80991 | Maylands Golf Course - depot renewal | 37,045 | 37,045 | 0 | 0 | 0 | 37,045 |
| 80992 | Waste Transfer Station - upgrade office, showers & toilets | 161,228 | 161,228 | 0 | 0 | 0 | 161,228 |
| 81057 | Carramar Community Ctr - repoint ridge caps and roof tiles | 11,516 | 11,516 | 11,516 | 0 | 0 | 11,516 |
| 81058 | Environment House - reseal ridge capping and repoint roof | 11,516 | 11,516 | 11,516 | 0 | 0 | 11,516 |
| 81059 | Maylands Yacht Club - roof renewal | 109,405 | 121,405 | 121,405 | 0 | 106,856 | 14,549 |
| 81060 | Men Shed - 21 Raymond Avenue - expansion | 34,549 | 34,549 | 34,549 | 27,857 | 364 | 6,328 |
| | | 1,359,667 | 1,359,667 | 879,474 | 174,431 | 186,784 | 998,451 |
| Aquatic facilities | | | | | | | |
| 80365 | Bayswater Waves - refurbishment tender design | 0 | 0 | 0 | 0 | 2,900 | (2,900) |
| 80861 | Bayswater Waves - equipment renewal | 87,120 | 87,120 | 31,800 | 50,909 | 23,710 | 12,501 |
| 80972 | Bayswater Waves - upgrade roof access system | 17,275 | 17,275 | 17,275 | 0 | 10,229 | 7,046 |
| 80973 | Bayswater Waves - refurbishment | 7,460,847 | 7,460,847 | 3,730,420 | 67,014 | 5,741,650 | 1,652,183 |
| | | 7,565,242 | 7,565,242 | 3,779,495 | 117,923 | 5,778,489 | 1,668,830 |
| Community capital requests | | | | | | | |
| 80637 | Bayswater Elderly Community Help Org - new accessible toilet | 36,364 | 36,364 | 0 | 0 | 0 | 36,364 |
| 80959 | Bayswater State Emergency Services - New Storage Shed | 0 | 0 | 0 | 17,318 | 0 | (17,318) |
| 81070 | Hillcrest Pre School - install wall and door | 6,724 | 6,724 | 6,724 | 3,821 | 0 | 2,903 |
| 81071 | Frank Drago Res - Bayswater Bowling Club - kitchen renewal | 55,100 | 55,100 | 55,100 | 0 | 42,998 | 12,102 |
| 81073 | Bayswater Family Centre - fence replacement | 13,585 | 13,585 | 13,585 | 8,675 | 0 | 4,910 |
| 81074 | Bayswater Family Centre - doorway upgrade | 16,962 | 16,962 | 16,962 | 20,096 | 409 | (3,543) |
| 81075 | Wotton Reserve - bar area flooring renewal | 25,730 | 25,730 | 25,730 | 0 | 0 | 25,730 |
| 81078 | Upper Hillcrest Reserve - storeroom refurbish | 6,393 | 6,393 | 6,393 | 0 | 5,000 | 1,393 |
| 81079 | Frank Drago Reserve - LED lighting upgrade | 5,363 | 5,363 | 5,363 | 0 | 0 | 5,363 |
| | | 166,221 | 166,221 | 129,857 | 49,910 | 48,407 | 67,904 |
| Building upgrade | | | | | | | |
| 80860 | The RISE - non-slip floor on balcony | 15,000 | 15,000 | 15,000 | 0 | 0 | 15,000 |
| | | 15,000 | 15,000 | 15,000 | 0 | 0 | 15,000 |
| Building new | | | | | | | |
| 80821 | Waste Disposal Facility - hazardous household waste shed | 18,000 | 18,000 | 18,000 | 12,605 | 30,389 | (24,995) |
| | | 18,000 | 18,000 | 18,000 | 12,605 | 30,389 | (24,995) |

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|--|---|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| Plant and equipment | | | | | | | |
| 80976 | Civic Centre - renew air-conditioning | 230,326 | 230,326 | 230,326 | 0 | 197,565 | 32,762 |
| 80987 | Morley Noranda Recreation Club - renew cool room | 172,744 | 172,744 | 172,744 | 172,922 | 0 | (178) |
| 80999 | The RISE - Unplanned Capital | 10,000 | 10,000 | 5,000 | 0 | 0 | 10,000 |
| | | 413,070 | 413,070 | 408,070 | 172,922 | 197,565 | 42,584 |
| Sustainable environment | | | | | | | |
| 80936 | Solar PV installation program | 22,843 | 22,843 | 0 | 19,900 | 0 | 2,943 |
| | | 22,843 | 22,843 | 0 | 19,900 | 0 | 2,943 |
| COVID-19 \$5m Stimulus Package Projects | | | | | | | |
| 80613 | Morley Sport & Recreation Ctre - basketball court extension | 450,000 | 450,000 | 0 | 68,263 | 0 | 381,737 |
| 80614 | Bayswater Waves - Refurbish 25m pool, pool hall, plant room | 290,000 | 290,000 | 290,000 | 2,432 | 1,112,908 | (825,340) |
| 80619 | Energy Efficiency Projects | 20,190 | 20,190 | 0 | 650 | 0 | 19,540 |
| | | 760,190 | 760,190 | 290,000 | 71,345 | 1,112,908 | (424,063) |
| Water Facilities | | | | | | | |
| 80787 | Bayswater Waves - Unplanned capital expenditure | 50,000 | 50,000 | 25,000 | 17,445 | 0 | 32,555 |
| | | 50,000 | 50,000 | 25,000 | 17,445 | 0 | 32,555 |
| Sport & Recreation Facilities | | | | | | | |
| 80646 | Grand Prom Self Cleaning Toilet - Upgrade external façade | 85,251 | 85,251 | 85,251 | 93,859 | 0 | (8,608) |
| 80670 | The RISE - Replacement of Air con units | 115,163 | 115,163 | 115,163 | 124,765 | 0 | (9,602) |
| 80690 | The RISE - Disability access ramp construction | 112,015 | 112,015 | 0 | 0 | 0 | 112,015 |
| 80764 | Lightning Park Recreation Centre - Spectator shelter | 30,000 | 30,000 | 0 | 0 | 0 | 30,000 |
| | | 342,429 | 342,429 | 200,414 | 218,624 | 0 | 123,805 |
| Total Buildings | | 13,371,608 | 13,371,608 | 6,395,834 | 1,091,641 | 7,407,197 | 4,872,770 |
| Furniture and equipment | | | | | | | |
| Community capital requests | | | | | | | |
| 81072 | Bayswater Waves - storage and display cabinets | 9,200 | 9,200 | 9,200 | 9,200 | 0 | 0 |
| | | 9,200 | 9,200 | 9,200 | 9,200 | 0 | 0 |
| Furniture and equipment | | | | | | | |
| 80863 | Bayswater Waves - replace dumbbells, rack | 0 | 0 | 0 | 16,767 | 0 | (16,767) |
| 80997 | The RISE - Function Equipment renewal | 20,200 | 20,200 | 20,200 | 18,252 | 0 | 1,948 |
| 81000 | Morley Library - Public Seating renewal | 8,500 | 8,500 | 8,500 | 0 | 5,910 | 2,590 |
| | | 28,700 | 28,700 | 28,700 | 35,019 | 5,910 | (12,229) |

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|-------------------------------|---|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| IT capital | | | | | | | |
| 80088 | Virtual Infrastructure Server Replacement Program | 127,595 | 127,595 | 0 | 0 | 0 | 127,595 |
| 80091 | Workstation replacement program | 72,995 | 72,995 | 0 | 30,654 | 3,649 | 38,692 |
| | | 200,590 | 200,590 | 0 | 30,654 | 3,649 | 166,287 |
| IT renewal | | | | | | | |
| 80067 | Enhanced tree management | 0 | 0 | 0 | 3,407 | 0 | (3,407) |
| 80387 | General IT Equipment Replacement Program | 58,140 | 58,140 | 0 | 0 | 3,976 | 54,164 |
| 80388 | Plant Replacement Program - lge. format scanner and printer | 22,000 | 22,000 | 0 | 2,488 | 0 | 19,512 |
| 80872 | Spatial Virtual Machine hosts | 71,442 | 71,442 | 0 | 71,442 | 0 | (0) |
| 80873 | Spatial Virtual Machine storage | 66,934 | 66,934 | 0 | 61,500 | 0 | 5,434 |
| | | 218,516 | 218,516 | 0 | 138,837 | 3,976 | 75,703 |
| CCTV Renewal | | | | | | | |
| 80274 | CCTV Infrastructure replacement program | 28,841 | 28,841 | 0 | 0 | 2,760 | 26,081 |
| 80489 | CCTV Servers - replacement | 29,120 | 29,120 | 0 | 0 | 0 | 29,120 |
| | | 57,961 | 57,961 | 0 | 0 | 2,760 | 55,201 |
| Plant and equipment | | | | | | | |
| 80874 | City-wide - traffic counter program | 15,735 | 15,735 | 15,735 | 2,230 | 0 | 13,505 |
| 80995 | Bayswater Waves - Floor Scrubber | 10,011 | 10,011 | 10,011 | 0 | 0 | 10,011 |
| 80996 | Bayswater Waves - Health Club - Strength Equipment renewal | 150,000 | 150,000 | 0 | 0 | 0 | 150,000 |
| 80998 | The RISE - Sports Court Netting renewal | 20,000 | 20,000 | 20,000 | 0 | 0 | 20,000 |
| 81001 | Spatial Services - Geodetic Surveying Equipment renewal | 115,000 | 115,000 | 0 | 74,629 | 0 | 40,371 |
| | | 310,746 | 310,746 | 45,746 | 76,859 | 0 | 233,887 |
| Total Furniture and equipment | | 825,713 | 825,713 | 83,646 | 290,569 | 16,295 | 518,849 |
| Plant and equipment | | | | | | | |
| Plant and equipment | | | | | | | |
| 80257 | Plant and Fleet Replacement Program | 2,186,471 | 2,186,471 | 1,110,000 | 443,515 | 1,131,760 | 611,197 |
| 80956 | New FTE Plant and Equipment | 386,300 | 386,300 | 386,300 | 0 | 389,247 | (2,947) |
| | | 2,572,771 | 2,572,771 | 1,496,300 | 443,515 | 1,521,007 | 608,249 |
| Total Plant and equipment | | 2,572,771 | 2,572,771 | 1,496,300 | 443,515 | 1,521,007 | 608,249 |

Roads

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|--------------------------|--|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| Road construction | | | | | | | |
| 80198 | Resurface Right of Ways | 109,141 | 109,141 | 0 | 0 | 0 | 109,141 |
| 80245 | Traffic management - general | 84,861 | 84,861 | 75,214 | 30,513 | 40,573 | 13,775 |
| 80247 | Traffic management - paving | 20,980 | 20,980 | 10,070 | 511 | 1,018 | 19,451 |
| 80426 | Design of slip lane at 60 Russell Street corner Walter Road | 50,000 | 110,000 | 60,000 | 77,627 | 0 | 32,373 |
| 80960 | Low Cost Urban Safety Design & Construction - Frank Drago | 630,045 | 630,045 | 0 | 79,544 | 479,608 | 70,893 |
| 80961 | Low Cost Urban Safety Design & Construction - Bayswater Wave | 651,047 | 651,047 | 0 | 27,809 | 367,381 | 255,857 |
| 81063 | Low Cost Urban Safety Program | 1,332,204 | 461,484 | 0 | 0 | 0 | 461,484 |
| 81081 | Low Cost Urban Safety Design & Construction-Weld Square | 0 | 277,795 | 0 | 4,434 | 736 | 272,624 |
| 81082 | Low Cost Urban Safety Design & Construction-Jubilee Reserve | 0 | 538 | 0 | 0 | 0 | 538 |
| 81083 | Low Cost Urban Safety Design & Construction-Shearn Park | 0 | 166,828 | 0 | 0 | 48,582 | 118,246 |
| 81084 | Low Cost Urban Safety Design & Construction-Maylands Strip | 0 | 257,064 | 0 | 0 | 0 | 257,064 |
| 81085 | Low Cost Urban Safety Design & Construction-Hillcrest | 0 | 52,123 | 0 | 0 | 0 | 52,123 |
| 81086 | Low Cost Urban Safety Design & Construction-Broadway Arboret | 0 | 2,557 | 0 | 0 | 0 | 2,557 |
| 81087 | Low Cost Urban Safety Design & Construction-Tonkin Business | 0 | 5,034 | 0 | 0 | 0 | 5,034 |
| 81088 | Low Cost Urban Safety Design & Construction-Maylands Peninsu | 0 | 30,800 | 0 | 0 | 0 | 30,800 |
| 81089 | Low Cost Urban Safety Design & Construction-Beaufort Park | 0 | 18,954 | 0 | 0 | 0 | 18,954 |
| 81090 | Low Cost Urban Safety Design & Construction-RA Cook Park | 0 | 53,308 | 0 | 0 | 0 | 53,308 |
| 81091 | Low Cost Urban Safety Design & Construction-Ashfield Flats | 0 | 5,719 | 0 | 0 | 0 | 5,719 |
| | | 2,878,278 | 2,938,278 | 145,284 | 220,438 | 937,898 | 1,779,942 |
| Road renewal | | | | | | | |
| 81020 | Roads Program - Kerbing Renewal | 10,490 | 10,490 | 10,490 | 0 | 0 | 10,490 |
| 81021 | Slip lane - 60 Russell Street corner Walter Road | 1,085,694 | 1,085,694 | 0 | 0 | 0 | 1,085,694 |
| 81023 | Road Resurfacing - Rokeford Way - Wylde to Boxhill | 149,899 | 149,899 | 149,899 | 8,281 | 1,832 | 139,786 |
| 81024 | Road Resurfacing - Boxhill St - Wylde to Cul-de-sac | 100,912 | 100,912 | 100,912 | 74,739 | 0 | 26,173 |
| 81025 | Road Resurfacing - Tillingdon Way - Boxhill to Wolseley | 143,815 | 143,815 | 143,815 | 45,227 | 0 | 98,588 |
| 81026 | Road Resurfacing - Cheam Place - Boxhill to Cooper | 45,054 | 45,054 | 45,054 | 22,555 | 1,818 | 20,680 |
| 81029 | Road Resurfacing - Cooper Rd - Wolseley to Lincoln | 156,822 | 156,822 | 156,822 | 68,372 | 0 | 88,450 |
| 81030 | Road Resurfacing - Crowhurst Way - Wolseley to McGilvray | 172,033 | 172,033 | 172,033 | 4,794 | 0 | 167,239 |
| 81031 | Road Resurfacing - Holilond Way - Lincoln W to Lincoln E | 175,180 | 175,180 | 175,180 | 86,476 | 52,948 | 35,755 |
| 81032 | Road Resurfacing - Lincoln Rd - McGilvray to Camboon | 299,735 | 299,735 | 278,751 | 266,086 | 27,625 | 6,024 |
| 81035 | Road Resurfacing - Robann Way - Lincoln to McGilvray | 219,237 | 219,237 | 0 | 51,354 | 76,399 | 91,484 |
| 81036 | Road Resurfacing - Brand Place - Lincoln to Cul-de-sac | 68,184 | 68,184 | 0 | 54,299 | 1,185 | 12,699 |
| 81038 | Road Resurfacing - Challenger Ave - Bottlebrush to Cassia | 86,331 | 86,331 | 0 | 297 | 0 | 86,034 |
| 81039 | Road Resurfacing - Vista Crt - Challenger to Cul-de-sac | 10,804 | 10,804 | 0 | 0 | 0 | 10,804 |
| 81040 | Road Resurfacing - Niagara Place - Challenger to Cul-de-sac | 27,693 | 27,693 | 0 | 0 | 0 | 27,693 |
| 81041 | Road Resurfacing - Doonside Place - Challenger to Cul-de-sac | 14,686 | 14,686 | 0 | 0 | 0 | 14,686 |

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|---------------------------|--|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 81042 | Road Resurfacing - Discovery Drv - Telstar to Wheatstone | 40,910 | 40,910 | 0 | 148 | 0 | 40,762 |
| 81043 | Road Resurfacing - Wentworth Grove - Discovery to Cul-de-sac | 26,224 | 26,224 | 0 | 94 | 0 | 26,130 |
| 81044 | Road Resurfacing - Fisk Place - Wentworth to Cul-de-sac | 10,490 | 10,490 | 0 | 0 | 0 | 10,490 |
| 81045 | Road Resurfacing - St George Grove - Discovery to Cul-de-sac | 22,553 | 22,553 | 0 | 0 | 0 | 22,553 |
| 81046 | Road Resurfacing - Wheatstone Drv - Solas Place to LGA Bdy | 82,869 | 82,869 | 0 | 148 | 0 | 82,721 |
| 81047 | Road Resurfacing - Brunel Place - Wheatstone to Cul-de-sac | 27,063 | 27,063 | 0 | 0 | 0 | 27,063 |
| 81048 | Road Resurfacing - Barnes Wy - Solas to Morley | 104,898 | 104,898 | 0 | 0 | 0 | 104,898 |
| 81049 | Road Resurfacing - Aussat Drv - Barnes to LGA Bdy | 104,898 | 104,898 | 0 | 0 | 0 | 104,898 |
| 81050 | Road Resurfacing - Cornwall Close - Barnes to Cul-de-sac | 27,273 | 27,273 | 0 | 0 | 0 | 27,273 |
| 81051 | Road Resurfacing - Todd Crt - Cornwall to Cul-de-sac | 7,343 | 7,343 | 0 | 0 | 0 | 7,343 |
| 81052 | Traffic Management - Wotton St - Cul-de-sac | 15,735 | 15,735 | 0 | 0 | 0 | 15,735 |
| 81053 | Arterial Roads - Benara Rd/Beechboro Rd - Intersection | 146,857 | 146,857 | 0 | 3,106 | 14,490 | 129,261 |
| 81054 | Arterial Roads - Broun Ave/Russell St - Intersection | 73,429 | 73,429 | 0 | 221 | 83,775 | (10,567) |
| 81055 | Arterial Roads - Coode St - Beaufort St to Walter Rd W | 769,935 | 769,935 | 769,935 | 724,036 | 46,959 | (1,060) |
| 81056 | Arterial Roads - Beaufort St - The Strand To Grand Prom | 342,934 | 342,934 | 342,934 | 93,228 | 202,091 | 47,615 |
| | | 4,569,980 | 4,569,980 | 2,345,825 | 1,503,462 | 509,122 | 2,557,396 |
| Roads to recovery | | | | | | | |
| 81022 | Road Resurfacing - Wylde Rd - McGilvray to Cul-de-sac | 132,624 | 132,624 | 132,624 | 126,258 | 10,927 | (4,561) |
| 81027 | Road Resurfacing - Cooper Rd - Wylde to Wolseley | 136,053 | 136,053 | 136,053 | 48,684 | 3,818 | 83,550 |
| 81028 | Road Resurfacing - Wolseley Rd - McGilvray to Camboon | 185,145 | 185,145 | 185,145 | 16,669 | 51,220 | 117,256 |
| 81033 | Road Resurfacing - Ballan Court - Challenger to Cul-de-sac | 11,539 | 11,539 | 0 | 0 | 0 | 11,539 |
| 81034 | Road Resurfacing - Viscount Rd - Lincoln to Cul-de-sac | 25,490 | 25,490 | 0 | 1,878 | 0 | 23,612 |
| 81037 | Road Resurfacing - Jennifer Rd - Robann to Morley | 12,588 | 12,588 | 0 | 1,022 | 9,677 | 1,889 |
| | | 503,439 | 503,439 | 453,822 | 194,512 | 75,642 | 233,285 |
| Black spot state | | | | | | | |
| 80748 | Benara Road / Camboon Road | 0 | 0 | 0 | 0 | 5,197 | (5,197) |
| 80881 | Camboon Road & Wolseley Rd - install island/street lighting | 110,000 | 110,000 | 110,000 | 115,388 | 46,498 | (51,886) |
| 80882 | Walter Road West and Coode St - install right turn signal | 129,700 | 129,700 | 129,700 | 10,794 | 21,178 | 97,728 |
| | | 239,700 | 239,700 | 239,700 | 126,183 | 72,873 | 40,644 |
| Black spot federal | | | | | | | |
| 80883 | Crimea St and Westlake Rd - splitter islands/street lighting | 0 | 0 | 0 | 3,108 | 1,207 | (4,315) |
| | | 0 | 0 | 0 | 3,108 | 1,207 | (4,315) |
| Base road grant | | | | | | | |

| | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|--|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 80317 Drainage kerb renewal | 0 | 0 | 0 | 1,107 | 0 | (1,107) |
| 80318 Carpark Resurfacing Program | 62,965 | 62,965 | 62,965 | 70,551 | 5,195 | (12,781) |
| 80518 Resurface - Gittos - Luderman/Cul-de-sac | 0 | 0 | 0 | 573 | 0 | (573) |
| | 62,965 | 62,965 | 62,965 | 72,231 | 5,195 | (14,461) |
| Traffic management | | | | | | |
| 80291 City-wide traffic implementation | 0 | 0 | 0 | 0 | 275 | (275) |
| 80297 Traffic Management - Disability Access Committee | 20,980 | 20,980 | 10,070 | 681 | 13,182 | 7,117 |
| 80752 Riverside Gardens - Carpark extension | 0 | 0 | 0 | 260 | 0 | (260) |
| | 20,980 | 20,980 | 10,070 | 941 | 13,457 | 6,582 |
| Other road construction | | | | | | |
| 80745 Clarkson to Tranby - Resurface Cycleway | 39,887 | 39,887 | 29,914 | 0 | 0 | 39,887 |
| 80909 Baigup to Riverside Gardens - resurface cycleway | 90,374 | 90,374 | 45,187 | 0 | 0 | 90,374 |
| 80912 Vernon Street, Noranda - Right of Way reconstruction | 20,399 | 20,399 | 0 | 0 | 0 | 20,399 |
| | 150,660 | 150,660 | 75,101 | 0 | 0 | 150,660 |
| Arterial road construction | | | | | | |
| 80707 Crimea Street, Morley | 0 | 0 | 0 | 299 | 0 | (299) |
| 80913 Beaufort Str/Grand Promenade - 4-way intersection resurface | 112,308 | 112,308 | 112,308 | 113,076 | 22,106 | (22,874) |
| | 112,308 | 112,308 | 112,308 | 113,375 | 22,106 | (23,173) |
| Other infrastructure construction | | | | | | |
| 80801 Noranda Netball Court Carpark | 29,766 | 29,766 | 0 | 0 | 4,149 | 25,617 |
| 80918 Hamilton Street Carpark - construction | 17,000 | 17,000 | 0 | 4,551 | 7,524 | 4,925 |
| 80922 Verge Paving - paving of small areas under traffic | 26,252 | 26,252 | 9,975 | 1,108 | 4,847 | 20,296 |
| | 73,018 | 73,018 | 9,975 | 5,659 | 16,521 | 50,838 |
| Metropolitan Regional Road Group Projects | | | | | | |
| 80923 Widgee Road, Noranda - resurface | 0 | 0 | 0 | 0 | 2,665 | (2,665) |
| | 0 | 0 | 0 | 0 | 2,665 | (2,665) |
| Total Roads | 8,611,328 | 8,671,328 | 3,455,050 | 2,239,909 | 1,656,686 | 4,774,734 |
| Footpath | | | | | | |
| Other road construction | | | | | | |
| 80910 Drake Street - Bay View Street - train station - new pathway | 129,556 | 129,556 | 129,556 | 44,104 | 22,706 | 62,746 |
| 80911 Drake Street - Broun Avenue/Rothbury Road - new pathway | 39,234 | 39,234 | 39,234 | 0 | 0 | 39,234 |

| | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|--|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| | 168,790 | 168,790 | 168,790 | 44,104 | 22,706 | 101,980 |
| Footpath construction | | | | | | |
| 80063 New footpath construction and Local Bike Plan | 212,057 | 212,057 | 149,798 | 83,565 | 10,224 | 118,268 |
| 80431 Footpath - Bookham Street and Boag Place | 40,939 | 40,939 | 0 | 35,135 | 980 | 4,824 |
| 80924 Crimea Street - Morley Drive to Fedders St - pathway | 192,790 | 192,790 | 192,790 | 20,930 | 71,428 | 100,432 |
| 80926 Robann Way - Lincoln Road to Jennifer Road - pathway | 66,425 | 66,425 | 66,425 | 14,181 | 46,481 | 5,763 |
| 80927 Timms Place - Halvorson Road to Morley Drive - pathway | 47,411 | 47,411 | 47,411 | 0 | 45,455 | 1,956 |
| 80994 Crimea St - Fedders St to Deschamp Rd - new path | 100,702 | 100,702 | 100,702 | 2,419 | 87,163 | 11,120 |
| | 660,324 | 660,324 | 557,126 | 156,229 | 261,731 | 242,364 |
| Total Footpath | 829,114 | 829,114 | 725,916 | 200,333 | 284,437 | 344,344 |
| Drainage | | | | | | |
| Drainage construction | | | | | | |
| 80248 Urban water sensitive design | 192,542 | 192,542 | 80,000 | 1,070 | 0 | 191,472 |
| 80697 Nora Hughes Park - living stream | 32,200 | 32,200 | 0 | 0 | 0 | 32,200 |
| 80928 City-wide - optimise drainage amenity | 94,029 | 94,029 | 0 | 25,298 | 17,000 | 51,731 |
| | 318,771 | 318,771 | 80,000 | 26,368 | 17,000 | 275,403 |
| Drainage renewal | | | | | | |
| 80929 City-wide - drainage grates renewal | 73,429 | 73,429 | 50,000 | 30,294 | 6,548 | 36,587 |
| 81080 Drainage Program - Upgrade | 31,469 | 31,469 | 0 | 5,573 | 1,810 | 24,086 |
| | 104,898 | 104,898 | 50,000 | 35,867 | 8,357 | 60,673 |
| Sustainable environment | | | | | | |
| 80993 Bowden St Res - Bayswater Brook & water design initiatives | 50,000 | 50,000 | 0 | 0 | 0 | 50,000 |
| | 50,000 | 50,000 | 0 | 0 | 0 | 50,000 |
| Other infrastructure renewal | | | | | | |
| 80704 Drainage Sump Fencing Program | 50,358 | 50,358 | 50,358 | 43,254 | 32,455 | (25,351) |
| | 50,358 | 50,358 | 50,358 | 43,254 | 32,455 | (25,351) |
| Total Drainage | 524,027 | 524,027 | 180,358 | 105,489 | 57,812 | 360,726 |
| Park development | | | | | | |
| Entry statement | | | | | | |

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|--|--|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 80534 | Bayswater Library/Bert Wright Sculpture | 10,000 | 10,000 | 10,000 | 0 | 0 | 10,000 |
| | | 10,000 | 10,000 | 10,000 | 0 | 0 | 10,000 |
| Other infrastructure construction | | | | | | | |
| 80916 | Bardon Park - Malgamongup - signage | 0 | 0 | 0 | 2,860 | 3,223 | (6,083) |
| 80919 | Maylands Brickworks - signage | 10,000 | 10,000 | 10,000 | 1,390 | 0 | 8,610 |
| | | 10,000 | 10,000 | 10,000 | 4,250 | 3,223 | 2,527 |
| Park development construction | | | | | | | |
| 80040 | Tree Planting | 0 | 0 | 0 | 21 | 0 | (21) |
| 80242 | Riverbank restoration | 73,282 | 73,282 | 0 | 0 | 0 | 73,282 |
| 80757 | Golf Course Development Program | 0 | 0 | 0 | 0 | 970 | (970) |
| 80775 | Dog Exercise Area - construction | 7,993 | 7,993 | 7,993 | 0 | 0 | 7,993 |
| 80930 | Arbor Park - park redevelopment (Our Park - Our Place) | 20,000 | 20,000 | 0 | 28,027 | 0 | (8,027) |
| 80931 | Bert Wright Park - implement concept plan | 47,996 | 47,996 | 47,996 | 26,968 | 0 | 21,028 |
| 80933 | Gibbney Reserve East - park redevelopment | 368,871 | 368,871 | 368,871 | 437,766 | 467 | (69,362) |
| 80943 | Claughton Reserve - excersie equipment | 25,000 | 25,000 | 25,000 | 23,652 | 0 | 1,348 |
| 80970 | Samphire restoration | 0 | 0 | 0 | 0 | 5,646 | (5,646) |
| 81004 | Birkett Street Reserve - redevelopment | 185,224 | 185,224 | 85,203 | 0 | 62,000 | 123,224 |
| 81005 | Feredy Street Reserve - redevelopment | 114,222 | 114,222 | 62,422 | 0 | 50,890 | 63,332 |
| 81007 | Frank Drago - 2023 Womens World Cup upgrades | 100,000 | 100,000 | 50,000 | 50,962 | 0 | 49,038 |
| 81009 | Upper Hillcrest Reserve - cricket net fencing replacement | 25,000 | 25,000 | 25,000 | 16,090 | 0 | 8,910 |
| | | 967,588 | 967,588 | 672,485 | 583,487 | 119,973 | 264,129 |
| Sustainable environment | | | | | | | |
| 80269 | Baigup Wetland Stage 1 - activity centre and interpretation | 0 | 0 | 0 | 0 | 103,487 | (103,487) |
| 80273 | Maylands Lakes restoration Stage 2 | 134,000 | 134,000 | 27,524 | 45,442 | 40,332 | 48,226 |
| 80622 | Russell St Living Stream Link Agreement | 10,000 | 10,000 | 0 | 0 | 0 | 10,000 |
| 80696 | Arbor Park upgrade - Greening Australia project | 53,961 | 53,961 | 0 | 0 | 0 | 53,961 |
| 81018 | Arbor Park - stage 3 | 50,000 | 50,000 | 0 | 0 | 0 | 50,000 |
| 81061 | Maylands Lakes bank renaturalisation & improve water quality | 450,000 | 450,000 | 0 | 0 | 20,926 | 429,074 |
| | | 697,961 | 697,961 | 27,524 | 45,442 | 164,745 | 487,774 |
| Tree management | | | | | | | |
| 81019 | Riverside Gardens Urban Forest | 650,000 | 650,000 | 0 | 0 | 0 | 650,000 |
| | | 650,000 | 650,000 | 0 | 0 | 0 | 650,000 |
| Drink fountains | | | | | | | |

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|--|--|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 80380 | Drinks Fountains Replacement Program | 0 | 0 | 0 | 48 | 0 | (48) |
| 80971 | Lake Bungana - drink fountain | 15,000 | 15,000 | 15,000 | 15,173 | 0 | (173) |
| | | 15,000 | 15,000 | 15,000 | 15,221 | 0 | (221) |
| Playground | | | | | | | |
| 81010 | Kelvin Street/Sherwood Street Reserve - play space renewal | 30,000 | 30,000 | 0 | 290 | 0 | 29,710 |
| 81011 | Lower Hillcrest Reserve - play space renewal | 60,000 | 60,000 | 0 | 0 | 0 | 60,000 |
| 81012 | Waltham Reserve - rubber pitching base renewal | 10,000 | 10,000 | 10,000 | 8,714 | 0 | 1,286 |
| 81013 | Crimea Reserve - skate park surface renewal | 100,000 | 100,000 | 50,000 | 0 | 0 | 100,000 |
| | | 200,000 | 200,000 | 60,000 | 9,004 | 0 | 190,996 |
| Floodlights | | | | | | | |
| 81003 | RA Cook Reserve - upgrade LED floodlights | 264,000 | 264,000 | 100,000 | 40,455 | 47,545 | 176,000 |
| 81006 | Upper Hillcrest Reserve - upgrade lighting | 75,000 | 75,000 | 75,000 | 73,801 | 0 | 1,199 |
| 81067 | Frank Drago Reserve - floodlight relamp | 7,500 | 7,500 | 0 | 3,471 | 4,329 | (300) |
| 81068 | Grand Prom Reserve - floodlight relamp | 7,500 | 7,500 | 0 | 7,300 | 0 | 200 |
| 81069 | Noranda Sporting Complex - Soccer - floodlight relamp | 10,000 | 10,000 | 0 | 7,920 | 0 | 2,080 |
| | | 364,000 | 364,000 | 175,000 | 132,947 | 51,874 | 179,179 |
| Other infrastructure construction | | | | | | | |
| 80595 | Hinds Reserve - construction of a multi-user access ramp | 21,076 | 21,076 | 0 | 0 | 0 | 21,076 |
| 80940 | Bayswater Morley Cricket Club - shade shelter | 9,091 | 9,091 | 9,091 | 7,709 | 231 | 1,152 |
| 80941 | Bedford Bowling Club - synthetic surface | 232,373 | 232,373 | 232,373 | 0 | 0 | 232,373 |
| 80942 | Lightning Swamp Bushland - limestone wall | 0 | 0 | 0 | 75,185 | 0 | (75,185) |
| 80944 | Morley Bowling Club - synthetic surface | 272,727 | 272,727 | 272,727 | 13,516 | 0 | 259,211 |
| 80945 | Natural Environment Improvement Program | 0 | 0 | 0 | 18,790 | 15,112 | (33,902) |
| 80946 | Wotton Skate Park and surrounding facilities | 500,000 | 500,000 | 500,000 | 1,249,748 | 62,464 | (812,212) |
| 81062 | Tranby House Reserve Foreshore - rehab and revegetation | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | | 2,035,267 | 2,035,267 | 1,014,191 | 1,364,948 | 77,806 | 592,513 |
| Other infrastructure renewal | | | | | | | |
| 80753 | Bore and Pump Maintenance Program | 0 | 0 | 0 | 18,754 | 5,455 | (24,208) |
| 80755 | Critical Asset Renewal Program | 375,854 | 375,854 | 97,722 | 182,940 | 12,364 | 180,549 |
| | | 375,854 | 375,854 | 97,722 | 201,694 | 17,819 | 156,341 |
| COVID-19 \$5m Stimulus Package Projects | | | | | | | |
| 80235 | Bore and pump maintenance program | 61,741 | 61,741 | 61,741 | 3,914 | 0 | 57,827 |
| 80364 | Maylands Waterland redevelopment | 179,000 | 179,000 | 30,000 | 122,931 | 12,212 | 43,857 |

| | | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|--|--|-------------------|-------------------|---------------|---------------|-------------|--------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| | | 240,741 | 240,741 | 91,741 | 126,845 | 12,212 | 101,684 |
| Total Park development | | 5,566,411 | 5,566,411 | 2,173,663 | 2,483,837 | 447,652 | 2,634,922 |
| Other infrastructure | | | | | | | |
| Street lights | | | | | | | |
| 80250 | Street light upgrade | 57,694 | 57,694 | 57,694 | 1,397 | 11,560 | 44,737 |
| 80805 | Street Lighting Upgrades | 356,312 | 356,312 | 356,312 | 48,679 | 107,126 | 200,508 |
| 80915 | Decorative street light replacement | 20,980 | 20,980 | 20,980 | 0 | 0 | 20,980 |
| | | 434,986 | 434,986 | 434,986 | 50,076 | 118,686 | 266,225 |
| Other infrastructure construction | | | | | | | |
| 80917 | Doyle Street and Linton Place - public access | 20,000 | 20,000 | 7,000 | 5,943 | 7,282 | 6,775 |
| 81002 | Bus Shelters - Upgrade program | 15,735 | 15,735 | 15,735 | 0 | 0 | 15,735 |
| | | 35,735 | 35,735 | 22,735 | 5,943 | 7,282 | 22,510 |
| Sustainable environment | | | | | | | |
| 80935 | Emmission reduction and rewable energy implementation | 50,292 | 50,292 | 0 | 36,161 | 0 | 14,131 |
| | | 50,292 | 50,292 | 0 | 36,161 | 0 | 14,131 |
| Floodlights | | | | | | | |
| 80939 | RA Cook Reserve - floodlight renewal | 50,000 | 50,000 | 0 | 0 | 0 | 50,000 |
| | | 50,000 | 50,000 | 0 | 0 | 0 | 50,000 |
| Other infrastructure construction | | | | | | | |
| 80252 | Bus shelters | 20,991 | 20,991 | 10,450 | 0 | 7,398 | 13,593 |
| 80392 | Maylands Town Centre - City-led infrastructure activation | 15,000 | 15,000 | 15,000 | 0 | 0 | 15,000 |
| 80393 | Bayswater Town Centre City-led Infrastructure Activation | 10,000 | 10,000 | 10,000 | 0 | 0 | 10,000 |
| 80693 | Bedford Shopping Precincts Regeneration Project | 60,000 | 60,000 | 60,000 | 13,000 | 0 | 47,000 |
| 80954 | Cloughton Reserve - passive lighting | 0 | 0 | 0 | 11,598 | 0 | (11,598) |
| 80957 | Morley Activity Centre - streetscape improvement (RAC Grant) | 0 | 0 | 0 | 4,462 | 9,199 | (13,661) |
| 80967 | Grand Prom - Shopping Precinct Regeneration (RAC Grant) | 30,000 | 30,000 | 30,000 | 37,258 | 60,315 | (67,573) |
| 81066 | Street light - LED replacement | 200,000 | 200,000 | 200,000 | 0 | 0 | 200,000 |
| | | 335,991 | 335,991 | 325,450 | 66,318 | 76,913 | 192,760 |
| COVID-19 \$5m Stimulus Package Projects | | | | | | | |
| 80617 | Passive Light Replacement Program | 20,980 | 20,980 | 20,980 | 2,872 | 12,581 | 5,527 |
| 80618 | Town Centre Streetscape Works | 0 | 0 | 0 | 0 | 3,143 | (3,143) |

| | Adopted Budget | Amended Budget | YTD Budget | YTD Actual | Commitments | Funds Remaining |
|---|-------------------|-------------------|-------------------|------------------|-------------------|--------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| | 20,980 | 20,980 | 20,980 | 2,872 | 15,724 | 2,384 |
| Total Other infrastructure | 927,984 | 927,984 | 804,151 | 161,370 | 218,604 | 548,010 |
| Intangible assets | | | | | | |
| IT capital | | | | | | |
| 80870 ERP implementation | 750,000 | 750,000 | 365,600 | 386,572 | 67,697 | 295,731 |
| | 750,000 | 750,000 | 365,600 | 386,572 | 67,697 | 295,731 |
| Software | | | | | | |
| 80950 Website development for online bookings | 50,000 | 50,000 | 0 | 14,152 | 10,738 | 25,110 |
| | 50,000 | 50,000 | 0 | 14,152 | 10,738 | 25,110 |
| Total Intangible assets | 800,000 | 800,000 | 365,600 | 400,724 | 78,435 | 320,841 |
| Assets Held for Sale | | | | | | |
| Aged care facilities | | | | | | |
| 80799 Aged Care - Assets Held for Sale | 0 | 0 | 0 | 149,859 | 0 | (149,859) |
| | 0 | 0 | 0 | 149,859 | 0 | (149,859) |
| Aged Persons Homes | | | | | | |
| 80794 Aged Persons Homes - Capital works | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Total Assets Held for Sale | 1,000,000 | 1,000,000 | 0 | 149,859 | 0 | 850,141 |
| Total capital projects | 35,028,956 | 35,088,956 | 15,680,518 | 7,567,246 | 11,688,125 | 15,833,585 |

10.2.2 List of Payments for the Month of January 2023

| | |
|---------------------------------|---|
| Responsible Branch: | Financial Services |
| Responsible Directorate: | Corporate and Strategy |
| Authority/Discretion: | Legislative |
| Voting Requirement: | Simple Majority Required |
| Attachments: | <ol style="list-style-type: none"> 1. Schedule of Accounts Municipal Fund [10.2.2.1 - 8 pages] 2. Schedule of Accounts Trust Fund [10.2.2.2 - 1 page] 3. Schedule of Accounts Aged Persons Home Account [10.2.2.3 - 1 page] 4. Summary of Corporate Credit Card Expenses [10.2.2.4 - 1 page] 5. Electronic Fund Transfers [10.2.2.5 - 1 page] |

SUMMARY

This report presents the list of payments, comprising **Attachments 1, 2, 3, 4 and 5** made under delegated authority for the month of January 2023 in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*.

COUNCIL RESOLUTION
(OFFICER'S RECOMMENDATION)

That Council receives the list of payments for the month of January 2023 made under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* comprising:

1. Schedule of Accounts – Municipal Fund (**Attachment 1**);
2. Schedule of Accounts – Trust Fund (**Attachment 2**);
3. Schedule of Accounts – Aged Persons Homes Account (**Attachment 3**);
4. Summary of Corporate Credit Card Expenses (**Attachment 4**); and
5. Electronic Fund Transfers (**Attachment 5**).

Cr Sally Palmer Moved, Cr Assunta Meleca Seconded

CARRIED UNANIMOUSLY BY EXCEPTION (EN BLOC): 10/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Nil.

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the City's Municipal and Trust Funds in addition to Aged Care accounts in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*.

A list of accounts paid is to be provided to Council where such delegation is made.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

A list of payments is presented to Council each month for noting in accordance with the *Local Government (Financial Management) Regulations 1996*.

Payments drawn from the Municipal Account for the month of January 2023 are included in **Attachment 1**.

Payments drawn from the Trust Account for the month of January 2023 are included in **Attachment 2**.

Payments drawn from the Aged Persons Homes Account for the month of January 2023 are included in **Attachment 3**.

Payments made via credit cards are included in **Attachment 4**.

All other payments of a direct debit nature made from the Municipal and Aged Persons Homes Accounts including: bank fees; payroll payments; and other direct payment arrangements, are represented in **Attachment 5**.

All payments are summarised in **Table 1**.

Table 1

| <i>Payment Type</i> | <i>Reference</i> | <i>Amount \$</i> |
|---|--|-----------------------------|
| <i>Municipal Account</i> BPay Direct Credits Electronic Fund Transfers (EFTs) | BP000183-186, DC000354-356, DC000358-360, EF072858-073014, EF073017-073142, EF073145-073356 | \$5,110,505.35 |
| <i>Trust Account</i> Electronic Fund Transfers (EFTs) | EF073143-073144 | \$5,876.65 |
| <i>Aged Persons Homes</i> Electronic Fund Transfers (EFTs) | DC000369, EF073015-073016, | \$26,635.04 |
| <i>Credit Card Transactions</i> | 30 December 2022 to 27 January 2023 | \$11,920.19 |
| <i>Electronic Fund Transfers</i> | 1 January 2023 to 31 January 2023 | \$9,589,416.09 |
| Total | | \$14,744,353.32 |

LEGISLATIVE COMPLIANCE

Council Policy – Procurement.

Council has delegated to the CEO the exercise of its authority to make payments from the Municipal and Trust Funds and the Aged Care Homes accounts. Therefore, in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the CEO is prepared each month showing each account paid since the list was prepared.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the following option has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

| Risk Category | Adopted Risk Appetite | Risk Assessment Outcome |
|----------------------------------|--|-------------------------|
| Strategic Direction | Moderate | Low |
| Reputation | Low | Low |
| Governance | Low | Low |
| Community and Stakeholder | Moderate | Low |
| Financial Management | Low | Low |
| Environmental Responsibility | Low | Low |
| Service Delivery | Low | Low |
| Organisational Health and Safety | Low | Low |
| Conclusion | The schedule of accounts outlines all the payment made by the City in accordance with legislation. | |

FINANCIAL IMPLICATIONS

All accounts are for goods and services that have been duly incurred and authorised for payment in accordance with the budget allocation and statutory obligations. This provides for the effective and timely payment of the City's contractors and other creditors.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater's Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

That Council notes the List of Payments for the month of January 2023 comprising **Attachments 1, 2, 3, 4 and 5.**

City of Bayswater

List of Payment - Municipal

for the period 1 January 2023 to 31 January 2023

| Reference | Date | Creditor Name | Invoice details | Amount Paid |
|-----------------|----------|--|---|-------------|
| Payments | | | | \$ |
| BP000183 | 12/01/23 | City of Kalamunda | Staff leave and entitlement | 21,665.07 |
| BP000184 | 12/01/23 | Shire of Northam | Staff leave and entitlement | 2,122.12 |
| BP000185 | 12/01/23 | Water Corporation | Water usage charges | 13,889.75 |
| BP000186 | 18/01/23 | Water Corporation | Water usage charges | 34,690.12 |
| DC000354 | 04/01/23 | Superchoice | Payroll payment | 194,563.50 |
| DC000355 | 11/01/23 | Easisalary Pty Ltd | Payroll payment | 11,170.10 |
| DC000356 | 11/01/23 | Department of Justice/Fines Enforcement Registry | Legal expenses and court costs | 3,240.00 |
| DC000358 | 25/01/23 | Easisalary Pty Ltd | Payroll payment | 11,170.10 |
| DC000359 | 25/01/23 | Superchoice | Payroll payment | 191,679.46 |
| DC000360 | 25/01/23 | Department of Justice/Fines Enforcement Registry | Legal expenses and court costs | 5,994.00 |
| EF072858 | 01/01/23 | Assunta Meleca | Councillor allowances and reimbursements | 3,046.49 |
| EF072859 | 01/01/23 | Catherine Ehrhardt | Councillor allowances and reimbursements | 4,999.85 |
| EF072860 | 01/01/23 | Daniel Bull | Councillor allowances and reimbursements | 3,046.49 |
| EF072861 | 01/01/23 | Elli Petersen-Pik | Councillor allowances and reimbursements | 3,046.49 |
| EF072862 | 01/01/23 | Filomena Piffaretti | Councillor allowances and reimbursements | 12,238.72 |
| EF072863 | 01/01/23 | Giorgia Johnson | Councillor allowances and reimbursements | 3,046.49 |
| EF072864 | 01/01/23 | Joshua Eveson | Councillor allowances and reimbursements | 3,046.49 |
| EF072865 | 01/01/23 | Lorna J Clarke | Councillor allowances and reimbursements | 3,046.49 |
| EF072866 | 01/01/23 | Michelle Louise Sutherland | Councillor allowances and reimbursements | 3,046.49 |
| EF072867 | 01/01/23 | Sally Palmer | Councillor allowances and reimbursements | 3,046.49 |
| EF072868 | 01/01/23 | Steven George Ostaszewskj | Councillor allowances and reimbursements | 3,046.49 |
| EF072869 | 05/01/23 | 3 Monkeys Audiovisual | Equipment repairs | 440.00 |
| EF072870 | 05/01/23 | AAAC Towing Pty Ltd | Vehicle towing | 165.00 |
| EF072871 | 05/01/23 | Access Icon Pty Ltd T/A Cascada Group | Engineering Works Materials | 806.30 |
| EF072872 | 05/01/23 | AL Morley Pty Ltd | Plant and vehicle parts and materials | 34.13 |
| EF072873 | 05/01/23 | ALS Library Services Pty Ltd | Book purchases | 200.50 |
| EF072874 | 05/01/23 | Alyka Pty Ltd | Software Maintenance | 5,500.00 |
| EF072875 | 05/01/23 | Amalgam Recruitment | Labour hire and temporary replacement | 1,330.76 |
| EF072876 | 05/01/23 | AMS Technology Group Pty Ltd | Equipment purchases | 73,210.83 |
| EF072877 | 05/01/23 | Aquamonix Pty Ltd | Parks & gardens contract payments | 4,727.80 |
| EF072878 | 05/01/23 | Asphaltech Pty Ltd | Construction and civil works payments | 33,750.55 |
| EF072879 | 05/01/23 | ATCO Gas Australia | Construction and civil works payments | 1,681.30 |
| EF072880 | 05/01/23 | Australia and New Zealand Recycling Platform Ltd | Waste collection and hygiene services | 1,734.90 |
| EF072881 | 05/01/23 | Australian Services Union | Payroll payment | 257.00 |
| EF072882 | 05/01/23 | Australian Taxation Office | Payroll payment | 288,020.00 |
| EF072883 | 05/01/23 | Auswest Displays | Equipment hire | 52,605.00 |
| EF072884 | 05/01/23 | Base Imagery Pty Ltd | Photography / Video Production | 2,101.00 |
| EF072885 | 05/01/23 | Battery King Australia Pty Ltd | Plant and vehicle parts and materials | 150.70 |
| EF072886 | 05/01/23 | Birds Eye Media | Marketing and promotional material | 2,180.75 |
| EF072887 | 05/01/23 | Boya Equipment Pty Ltd | Plant and vehicle parts and materials | 754.14 |
| EF072888 | 05/01/23 | Boyan Electrical Services | Electrical Installation & Repair | 4,020.13 |
| EF072889 | 05/01/23 | Brooks Hire Service Pty Ltd | Equipment hire | 484.00 |
| EF072890 | 05/01/23 | Brownes Foods Operations Pty Ltd | Kiosk stock | 171.99 |
| EF072891 | 05/01/23 | Bucher Municipal Pty Ltd | Plant and vehicle parts and materials | 228.77 |
| EF072892 | 05/01/23 | Bunnings Group Ltd | Minor Equipment Purchase | 1,426.13 |
| EF072893 | 05/01/23 | Carramar Resource Industries | Parks & gardens materials | 1,498.76 |
| EF072894 | 05/01/23 | Charter Plumbing and Gas | Building maintenance and services | 471.39 |
| EF072895 | 05/01/23 | Child Support Agency | Payroll payment | 1,420.13 |
| EF072896 | 05/01/23 | CNW Pty Ltd | Building supplies and hardware | 973.88 |
| EF072897 | 05/01/23 | COB - Sundowner Club | Payroll payment | 104.00 |
| EF072898 | 05/01/23 | Cohesis Pty Ltd | Professional consultancy services | 6,227.10 |
| EF072899 | 05/01/23 | Contra-flow Pty Ltd | Traffic management | 18,763.35 |
| EF072900 | 05/01/23 | Cornerstone Legal WA Pty Ltd | Legal expenses and court costs | 2,933.00 |
| EF072901 | 05/01/23 | Corsign WA Pty Ltd | Signage and banners | 158.40 |
| EF072902 | 05/01/23 | CRPM Services High Pressure Cleaning | Graffiti Removal | 2,667.50 |
| EF072903 | 05/01/23 | Danish Patisserie | Functions and events catering expenses | 142.56 |
| EF072904 | 05/01/23 | Data#3 Ltd | IT systems licensing fees and support | 5,155.81 |
| EF072905 | 05/01/23 | Decipha Pty Ltd | Postage and courier charges | 1,357.95 |
| EF072906 | 05/01/23 | Direct Communications | Plant and vehicle repairs | 890.56 |
| EF072907 | 05/01/23 | Downer Edi Engineering Power Pty Ltd | Building maintenance and services | 462.00 |
| EF072908 | 05/01/23 | Drew Holloway | Functions and events entertainment expenses | 240.00 |
| EF072909 | 05/01/23 | DS Workwear & Safety | Staff uniforms and protective equipment | 142.55 |
| EF072910 | 05/01/23 | E Fire & Safety | Fire suppression and alarm monitoring | 921.25 |
| EF072911 | 05/01/23 | Eastern Metropolitan Regional Council | Labour hire and temporary replacement | 110,320.24 |
| EF072912 | 05/01/23 | Environmental Industries Pty Ltd | Parks & gardens contract payments | 5,175.66 |

| <i>Reference</i> | <i>Date</i> | <i>Creditor Name</i> | <i>Invoice details</i> | <i>Amount Paid</i> |
|------------------|-------------|--|--|--------------------|
| <i>Payments</i> | | | | <i>\$</i> |
| EF072913 | 05/01/23 | Epic Catering Services | Staff Amenities | 640.00 |
| EF072914 | 05/01/23 | Evenflow Irrigation | Equipment hire | 1,177.00 |
| EF072915 | 05/01/23 | Flexi Staff Group Pty Ltd | Labour hire and temporary replacement | 3,946.73 |
| EF072916 | 05/01/23 | Flowers in Wonderland | Volunteer reimbursements and expenses | 600.00 |
| EF072917 | 05/01/23 | Fuel Distributors of WA Pty Ltd | Fuel and oil | 20,554.75 |
| EF072918 | 05/01/23 | Galleria Toyota | Plant and vehicle parts and materials | 704.22 |
| EF072919 | 05/01/23 | Garden Care West (WA) | Parks & gardens contract payments | 231.00 |
| EF072920 | 05/01/23 | GFG Temporary Assist | Labour hire and temporary replacement | 5,292.10 |
| EF072921 | 05/01/23 | GJB Roofing | Building maintenance and services | 25,726.93 |
| EF072922 | 05/01/23 | Granicus Australia Pty Ltd | Software Maintenance | 24,519.00 |
| EF072923 | 05/01/23 | Green Workz Pty Ltd | Parks & gardens materials | 1,397.09 |
| EF072924 | 05/01/23 | Growise Pty Ltd | Parks & gardens materials | 2,601.50 |
| EF072925 | 05/01/23 | Hays Specialist Recruitment (Aust) Pty Ltd | Labour hire and temporary replacement | 14,338.38 |
| EF072926 | 05/01/23 | Health Insurance Fund of WA | Payroll payment | 318.40 |
| EF072927 | 05/01/23 | Hospital Benefit Fund of WA | Payroll payment | 961.29 |
| EF072928 | 05/01/23 | Intelife Group Limited | Parks & gardens contract payments | 4,984.82 |
| EF072929 | 05/01/23 | IPA Personnel Services Pty Ltd | Labour hire and temporary replacement | 174.98 |
| EF072930 | 05/01/23 | IPEC Pty Ltd | Postage and courier charges | 381.04 |
| EF072931 | 05/01/23 | Kee Surfacing Pty Ltd | Construction and civil works payments | 68,894.55 |
| EF072932 | 05/01/23 | Landgate | Gross rental valuation charges | 2,801.44 |
| EF072933 | 05/01/23 | Linemarking WA Pty Ltd | Construction and civil works payments | 2,866.64 |
| EF072934 | 05/01/23 | Living Turf | Parks & gardens materials | 8,140.00 |
| EF072935 | 05/01/23 | M & B Sales Pty Ltd | Parks & gardens materials | 318.04 |
| EF072936 | 05/01/23 | Mader Contracting Pty Ltd | Labour hire and temporary replacement | 10,752.50 |
| EF072937 | 05/01/23 | Manheim Pty Ltd | Transport and storage charges | 385.00 |
| EF072938 | 05/01/23 | Marawar Pty Ltd | Building maintenance and services | 7,700.00 |
| EF072939 | 05/01/23 | McInerney Ford | Plant and vehicle parts and materials | 108.74 |
| EF072940 | 05/01/23 | McLeods | Legal expenses and court costs | 1,567.50 |
| EF072941 | 05/01/23 | Menchetti Consolidated Pty Ltd | Construction and civil works payments | 466,823.96 |
| EF072942 | 05/01/23 | Miltom Pty Ltd T/A Classic Hire | Equipment hire | 3,972.83 |
| EF072943 | 05/01/23 | Move & Nourish with Kasse | Youth and seniors community activities | 100.00 |
| EF072944 | 05/01/23 | MPK Tree Management Pty Ltd T/A MPK Tree Services | Parks & gardens tree pruning & assoc. services | 212.65 |
| EF072945 | 05/01/23 | Nestle Australia Ltd | Equipment hire | 126.50 |
| EF072946 | 05/01/23 | Noise & Vibration Measurement Systems Pty Ltd | Environmental Health Services & Supplies | 1,056.00 |
| EF072947 | 05/01/23 | Objective Corporation Ltd | Licence and permit renewal | 10,983.86 |
| EF072948 | 05/01/23 | Octagon Lifts Pty Ltd | Building maintenance and services | 705.06 |
| EF072949 | 05/01/23 | Officeworks | OSH Equipment | 268.95 |
| EF072950 | 05/01/23 | Patricia Jane Barwell | Youth and seniors community activities | 700.00 |
| EF072951 | 05/01/23 | PAV Sales & Installation | Equipment Maintenance | 2,090.00 |
| EF072952 | 05/01/23 | Paywise Pty Ltd | Payroll payment | 555.68 |
| EF072953 | 05/01/23 | Perth Sail Shades & Umbrellas | Parks & gardens contract payments | 1,875.50 |
| EF072954 | 05/01/23 | Pool & Pump Service & Repairs Pty Ltd | Aquatic maintenance and services | 1,294.96 |
| EF072955 | 05/01/23 | Prestige Property Maintenance Pty Ltd | Parks & gardens contract payments | 37,824.82 |
| EF072956 | 05/01/23 | Product Recovery Industries Pty Ltd | Tipping Fee | 1,078.00 |
| EF072957 | 05/01/23 | Programmed Skilled Workforce Ltd | Labour hire and temporary replacement | 6,168.16 |
| EF072958 | 05/01/23 | Promolab | Staff uniforms and protective equipment | 1,191.30 |
| EF072959 | 05/01/23 | Pump Control Systems | Parks & gardens contract payments | 792.00 |
| EF072960 | 05/01/23 | Quality Press | Printing and graphic design expenses | 2,689.50 |
| EF072961 | 05/01/23 | R.K. Roach | Civil works design and technical support | 3,360.50 |
| EF072962 | 05/01/23 | RCM Systems Pty Ltd | Memberships and subscriptions | 297.00 |
| EF072963 | 05/01/23 | Repco | Plant and vehicle parts and materials | 112.91 |
| EF072964 | 05/01/23 | Robyn Brown | Environmental Health Services & Supplies | 720.00 |
| EF072965 | 05/01/23 | Rubek Automatic Doors | Building maintenance and services | 4,325.97 |
| EF072966 | 05/01/23 | Same Day Mowing | Fire suppression and alarm monitoring | 2,483.00 |
| EF072967 | 05/01/23 | Sheridan's | Staff uniforms and protective equipment | 791.34 |
| EF072968 | 05/01/23 | Sheridan's For Badges | Office stationery and consumables | 2,595.45 |
| EF072969 | 05/01/23 | Floorcraft | Building maintenance and services | 10,046.30 |
| EF072970 | 05/01/23 | Sine Group Pty Ltd | Minor Equipment Purchase | 2,414.50 |
| EF072971 | 05/01/23 | Sportsworld of WA | Kiosk stock | 1,640.65 |
| EF072972 | 05/01/23 | Statewide Cleaning Supplies Pty Ltd | Building supplies and hardware | 142.30 |
| EF072973 | 05/01/23 | Stratagreen | Parks & gardens plants and trees | 5,181.00 |
| EF072974 | 05/01/23 | Technology One Limited | IT network maintenance | 9,031.48 |
| EF072975 | 05/01/23 | The Fruit Box Group Pty Ltd | Library book stock and materials | 55.80 |
| EF072976 | 05/01/23 | The Goods Australia | Aquatic chemicals and consumables | 596.92 |
| EF072977 | 05/01/23 | The Helen Hardcastle Trust T/A Learning Horizons | Professional consultancy services | 11,000.00 |
| EF072978 | 05/01/23 | The Mighty Booths | Photography / Video Production | 1,989.00 |
| EF072979 | 05/01/23 | The Morley Veterinary Hospital | Animal supplies & services | 475.00 |
| EF072980 | 05/01/23 | The O'Grady Family Trust T/A Efficient Site Services | Parks & gardens contract payments | 1,540.00 |
| EF072981 | 05/01/23 | The Poster Girls | Marketing and promotional material | 330.00 |
| EF072982 | 05/01/23 | The Trustee for McCartney Family Trust T/A Kerb Doctor | Construction and civil works payments | 1,451.07 |

| <i>Reference</i> | <i>Date</i> | <i>Creditor Name</i> | <i>Invoice details</i> | <i>Amount Paid</i> |
|------------------|-------------|--|--|--------------------|
| Payments | | | | \$ |
| EF072983 | 05/01/23 | The Trustee for The Raptor Trust T/A WA Birds of Prey Centre | Marketing and promotional material | 450.00 |
| EF072984 | 05/01/23 | TheTrustee for the Critter Trust T/A Critters Up Close | Marketing and promotional material | 450.00 |
| EF072985 | 05/01/23 | TJ & RJ Sellick Pty Ltd T/A Lawn Doctor | Parks & gardens contract payments | 3,963.65 |
| EF072986 | 05/01/23 | T-Quip | Parks & gardens contract payments | 880.00 |
| EF072987 | 05/01/23 | Trophy Warehouse | Gifts and presentations | 60.00 |
| EF072988 | 05/01/23 | Turf Care WA Pty Ltd | Parks & gardens contract payments | 3,249.40 |
| EF072989 | 05/01/23 | Twins (WA) Pty Ltd | Functions and events catering expenses | 706.00 |
| EF072990 | 05/01/23 | Vaughn J McGuire | Professional consultancy services | 1,650.00 |
| EF072991 | 05/01/23 | Vision Australia Limited | Office stationery and consumables | 160.00 |
| EF072992 | 05/01/23 | LGRCEU | Payroll payment | 880.00 |
| EF072993 | 05/01/23 | Wade Sidebottom | Equipment Maintenance | 605.00 |
| EF072994 | 05/01/23 | Wanneroo Agricultural Machinery | Plant and vehicle parts and materials | 587.45 |
| EF072995 | 05/01/23 | Westbooks | Book purchases | 17.49 |
| EF072996 | 05/01/23 | Woolworths Ltd (WA) | Functions and events catering expenses | 617.10 |
| EF072997 | 05/01/23 | Work Clobber | Staff uniforms and protective equipment | 417.20 |
| EF072998 | 05/01/23 | Zettanet Pty Ltd | IT network maintenance | 1,049.50 |
| EF072999 | 05/01/23 | Andrew Bagnara | Refund health centre memberships | 513.00 |
| EF073000 | 05/01/23 | Dome Coffees Aust Pty Ltd | Refund sundry debtor | 6,543.08 |
| EF073001 | 05/01/23 | Ellenby Tree Farm | Parks & gardens plants and trees | 4,787.20 |
| EF073002 | 05/01/23 | Filomena Piffaretti | Councillor allowances and reimbursements | 18.17 |
| EF073003 | 05/01/23 | Fiona Pang | Refund of Term Program | 72.00 |
| EF073004 | 05/01/23 | Future Bayswater | Grants & funding | 5,000.00 |
| EF073005 | 05/01/23 | Gordon Allen | Refund residential verge deposit | 1,400.00 |
| EF073006 | 05/01/23 | National Trust of Australia (WA) | Refund bond | 550.00 |
| EF073007 | 05/01/23 | Nikolic Enterprises Pty Ltd | Refund residential verge deposit | 1,400.00 |
| EF073008 | 05/01/23 | Paul Stanley Clarke | Refund bond | 350.00 |
| EF073009 | 05/01/23 | Sharon Rockman | Refund swimming lessons | 68.00 |
| EF073010 | 05/01/23 | Southern Cross Protection Pty Ltd-Petty Cash | Petty cash reimbursement | 899.95 |
| EF073011 | 05/01/23 | Synergy | Electricity charges (other than street lighting) | 1,030.07 |
| EF073012 | 05/01/23 | Tanja Duric | Refund rates overpayment | 2,499.03 |
| EF073013 | 05/01/23 | Team Work Fencing Contractors | Fencing | 33,199.10 |
| EF073014 | 05/01/23 | WA Renovations Pty Ltd | Refund residential verge deposit | 1,400.00 |
| EF073017 | 10/01/23 | Aaro Group Pty Ltd | Construction and civil works payments | 10,509.15 |
| EF073018 | 10/01/23 | AlintaGas Sales Pty Ltd | Gas usage charges | 1,524.85 |
| EF073019 | 10/01/23 | Maylands Park Lottery Centre & Newsagency | Memberships and subscriptions | 137.94 |
| EF073020 | 10/01/23 | Europcar WA | Vehicle & plant hire | 6,745.20 |
| EF073021 | 10/01/23 | Merribeth Ainsworth | Commission | 722.50 |
| EF073022 | 10/01/23 | Ross Bros PL T/A Ross Realty WA Trust | Refund rates overpayment | 10,430.60 |
| EF073023 | 10/01/23 | Sonic Health Plus Pty Ltd | Medical services and materials | 3,283.50 |
| EF073024 | 10/01/23 | Synergy | Electricity charges - Street lighting | 65,163.47 |
| EF073025 | 10/01/23 | Thi Hoang Yen Cao | Refund rates overpayment | 74.56 |
| EF073026 | 10/01/23 | Van Lam Le | Crossover subsidy | 640.25 |
| EF073027 | 10/01/23 | Wesfarmers Kleenheat Gas Pty Ltd | Gas usage charges | 13,659.01 |
| EF073028 | 12/01/23 | A1 Locksmiths | Key / Lock Services | 115.00 |
| EF073029 | 12/01/23 | Abaxa | Construction and civil works technical support | 1,339.26 |
| EF073030 | 12/01/23 | Abstract Investments (WA) T/A Smoke & Mirrors Audio Visual | Equipment hire | 9,522.00 |
| EF073031 | 12/01/23 | Access Plus WA Deaf Inc | Professional consultancy services | 481.70 |
| EF073032 | 12/01/23 | Acclaimed Catering Pty Ltd | Functions and events catering expenses | 8,015.70 |
| EF073033 | 12/01/23 | ALS Library Services Pty Ltd | Book purchases | 1,008.22 |
| EF073034 | 12/01/23 | Alyka Pty Ltd | Software Maintenance | 440.00 |
| EF073035 | 12/01/23 | Amalgam Recruitment | Labour hire and temporary replacement | 934.36 |
| EF073036 | 12/01/23 | AMS Technology Group Pty Ltd | Building maintenance and services | 2,358.40 |
| EF073037 | 12/01/23 | Aquamonix Pty Ltd | Parks & gardens contract payments | 23,280.40 |
| EF073038 | 12/01/23 | ATC Work Smart | Trainee | 677.82 |
| EF073039 | 12/01/23 | Australia Post | Fees and charges | 843.79 |
| EF073040 | 12/01/23 | BGC (Australia) Pty Ltd T/A BGC Concrete | Construction and civil works tools and materials | 220.88 |
| EF073041 | 12/01/23 | Boya Equipment Pty Ltd | Plant and vehicle parts and materials | 293.72 |
| EF073042 | 12/01/23 | BP Australia Pty Ltd | Fuel and oil | 2,480.30 |
| EF073043 | 12/01/23 | Bridgestone Aust Ltd | Plant and vehicle repairs | 1,572.12 |
| EF073044 | 12/01/23 | Broadspec Environmental Pty Ltd T/A L&D Consulting | Environmental testing and sampling | 231.00 |
| EF073045 | 12/01/23 | Brownes Foods Operations Pty Ltd | Kiosk stock | 154.98 |
| EF073046 | 12/01/23 | Bunnings Group Ltd | Engineering Works Materials | 8,787.72 |
| EF073047 | 12/01/23 | Charter Plumbing and Gas | Building maintenance and services | 2,318.76 |
| EF073048 | 12/01/23 | City Dry Cleaners | Cleaning services | 410.00 |
| EF073049 | 12/01/23 | Cleanaway Pty Ltd | Waste collection and hygiene services | 534.60 |
| EF073050 | 12/01/23 | CNW Pty Ltd | Building supplies and hardware | 241.30 |
| EF073051 | 12/01/23 | Contra-flow Pty Ltd | Traffic management | 43,599.59 |
| EF073052 | 12/01/23 | Danish Patisserie | Functions and events catering expenses | 272.12 |
| EF073053 | 12/01/23 | Data#3 Ltd | Licence and permit renewal | 349,966.62 |
| EF073054 | 12/01/23 | Department of Biodiversity,Conservation and Attractions | Marketing and promotional material | 300.00 |

| <i>Reference</i> | <i>Date</i> | <i>Creditor Name</i> | <i>Invoice details</i> | <i>Amount Paid</i> |
|------------------|-------------|--|--|--------------------|
| Payments | | | | \$ |
| EF073055 | 12/01/23 | Di Candilo Steel City | Plant and vehicle parts and materials | 696.30 |
| EF073056 | 12/01/23 | E Fire & Safety | Fire suppression and alarm monitoring | 1,518.00 |
| EF073057 | 12/01/23 | Easisalary Pty Ltd | Staff superannuation & other deductions | 2,103.52 |
| EF073058 | 12/01/23 | Eastern Metropolitan Regional Council | Waste collection and hygiene services | 139,356.10 |
| EF073059 | 12/01/23 | Elite Pool & SPA Covers | Aquatic maintenance and services | 1,584.00 |
| EF073060 | 12/01/23 | ELM (WA) Pty Ltd | Parks & gardens contract payments | 6,985.00 |
| EF073061 | 12/01/23 | Flexi Staff Group Pty Ltd | Labour hire and temporary replacement | 2,218.92 |
| EF073062 | 12/01/23 | G.M. Millane & Co | Plant and vehicle parts and materials | 1,760.00 |
| EF073063 | 12/01/23 | Garden Care West (WA) | Parks & gardens contract payments | 27,919.82 |
| EF073064 | 12/01/23 | GFG Temporary Assist | Labour hire and temporary replacement | 2,475.00 |
| EF073065 | 12/01/23 | Glam Funk | Functions and events entertainment expenses | 2,700.00 |
| EF073066 | 12/01/23 | Glenn Swift Entertainment | Youth and seniors community activities | 506.00 |
| EF073067 | 12/01/23 | Grainne Wray | Youth and seniors community activities | 320.00 |
| EF073068 | 12/01/23 | Green Workz Pty Ltd | Parks & gardens materials | 2,123.00 |
| EF073069 | 12/01/23 | H R Publications Pty Ltd | Memberships and subscriptions | 1,149.00 |
| EF073070 | 12/01/23 | Hays Specialist Recruitment (Aust) Pty Ltd | Labour hire and temporary replacement | 9,171.88 |
| EF073071 | 12/01/23 | Hydroquip Pumps | Parks & gardens contract payments | 9,780.54 |
| EF073072 | 12/01/23 | ibookingsystems | Memberships and subscriptions | 99.00 |
| EF073073 | 12/01/23 | Instant Toilet & Showers Pty Ltd T/A Instant Products Hire | Vehicle & plant hire | 716.54 |
| EF073074 | 12/01/23 | IPA Personnel Services Pty Ltd | Labour hire and temporary replacement | 3,623.61 |
| EF073075 | 12/01/23 | IPEC Pty Ltd | Postage and courier charges | 381.04 |
| EF073076 | 12/01/23 | Isubscribe | Memberships and subscriptions | 493.00 |
| EF073077 | 12/01/23 | Ixom Operations Pty Ltd | Aquatic chemicals and consumables | 3,490.78 |
| EF073078 | 12/01/23 | Judroc Pty Ltd T/A The Watershed Water Systems | Parks & gardens reticulation repairs & upgrades | 18,070.83 |
| EF073079 | 12/01/23 | Kee Surfacing Pty Ltd | Construction and civil works payments | 12,005.26 |
| EF073080 | 12/01/23 | Landgate | Gross rental valuation charges | 351.51 |
| EF073081 | 12/01/23 | Les Mills Australia | Licence and permit renewal | 1,906.59 |
| EF073082 | 12/01/23 | Let's All Party | Functions and events entertainment expenses | 2,840.00 |
| EF073083 | 12/01/23 | Linemarking WA Pty Ltd | Construction and civil works payments | 4,882.13 |
| EF073084 | 12/01/23 | Liquor Stax At Charlies | Food & Drinks | 689.63 |
| EF073085 | 12/01/23 | Marketforce Pty Ltd | Advertising public notices | 206.70 |
| EF073086 | 12/01/23 | McInerney Ford | Plant and vehicle purchasing | 35,038.46 |
| EF073087 | 12/01/23 | McLeods | Legal expenses and court costs | 2,353.14 |
| EF073088 | 12/01/23 | MDM Entertainment Pty Ltd | Library book stock and materials | 28.59 |
| EF073089 | 12/01/23 | Menchetti Consolidated Pty Ltd | Construction and civil works payments | 539.00 |
| EF073090 | 12/01/23 | Miltom Pty Ltd T/A Classic Hire | Functions and events site setup expenses | 3,888.50 |
| EF073091 | 12/01/23 | MPK Tree Management Pty Ltd T/A MPK Tree Services | Parks & gardens tree pruning & assoc. services | 7,246.50 |
| EF073092 | 12/01/23 | Nicole Anna Bales | Professional consultancy services | 90.00 |
| EF073093 | 12/01/23 | Officeworks | Office stationery and consumables | 1,888.83 |
| EF073094 | 12/01/23 | Plantrite | Parks & gardens plants and trees | 972.40 |
| EF073095 | 12/01/23 | Prestige Property Maintenance Pty Ltd | Parks & gardens contract payments | 5,564.24 |
| EF073096 | 12/01/23 | Product Recovery Industries Pty Ltd | Tipping Fee | 1,828.20 |
| EF073097 | 12/01/23 | Programmed Skilled Workforce Ltd | Labour hire and temporary replacement | 3,524.66 |
| EF073098 | 12/01/23 | Pump Control Systems | Parks & gardens contract payments | 3,000.80 |
| EF073099 | 12/01/23 | Repco | Plant and vehicle parts and materials | 598.19 |
| EF073100 | 12/01/23 | Reverberate Consulting Pty Ltd | Legal expenses and court costs | 28,649.50 |
| EF073101 | 12/01/23 | Same Day Mowing | Fire suppression and alarm monitoring | 214.00 |
| EF073102 | 12/01/23 | Service Locations Pty Ltd T/A Advance Scanning Services | Underground Scanning | 726.00 |
| EF073103 | 12/01/23 | Shred-X Pty Ltd | Document management and archiving | 10.44 |
| EF073104 | 12/01/23 | Southern Cross Protection Pty Ltd | Fees and charges | 666.81 |
| EF073105 | 12/01/23 | Sports Turf Technology Pty Ltd | Parks & gardens contract payments | 1,075.80 |
| EF073106 | 12/01/23 | Subiaco Restoration | Building supplies and hardware | 556.18 |
| EF073107 | 12/01/23 | Sweet Thursday Community Singers Inc. | Functions and events entertainment expenses | 100.00 |
| EF073108 | 12/01/23 | T J Depiazzi & Sons | Parks & gardens materials | 6,359.63 |
| EF073109 | 12/01/23 | The Goods Australia | Aquatic chemicals and consumables | 759.70 |
| EF073110 | 12/01/23 | The Poster Girls | Publications | 313.50 |
| EF073111 | 12/01/23 | The Trustee for Club Trust T/A Horizons West Bus & Coachline | Functions and events entertainment expenses | 428.59 |
| EF073112 | 12/01/23 | The Trustee for McCartney Family Trust T/A Kerb Doctor | Construction and civil works payments | 384.62 |
| EF073113 | 12/01/23 | Toro Australia Group Sales Pty Ltd | Plant and vehicle parts and materials | 32.29 |
| EF073114 | 12/01/23 | TPG Telecom | IT network maintenance | 8,627.30 |
| EF073115 | 12/01/23 | T-Quip | Equipment hire | 880.00 |
| EF073116 | 12/01/23 | Turf Care WA Pty Ltd | Parks & gardens contract payments | 13,206.16 |
| EF073117 | 12/01/23 | Twins (WA) Pty Ltd | Functions and events catering expenses | 450.00 |
| EF073118 | 12/01/23 | Veolia Water Operations Pty Ltd | Construction and civil works payments | 4,768.50 |
| EF073119 | 12/01/23 | Viridian Consulting Pty Ltd | Staff training, development and support | 5,500.00 |
| EF073120 | 12/01/23 | Vorgee Pty Ltd | Kiosk stock | 1,220.56 |
| EF073121 | 12/01/23 | West Build Products Pty Ltd | Construction and civil works tools and materials | 628.76 |
| EF073122 | 12/01/23 | Winc Australia Pty Ltd | Office stationery and consumables | 68.03 |
| EF073123 | 12/01/23 | Zenien | Equipment purchases | 6,393.62 |
| EF073124 | 18/01/23 | 3 Monkeys Audiovisual | Minor Equipment Purchase | 452.14 |

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|------------------|-------------|---|--|--------------------|
| Payments | | | | \$ |
| EF073125 | 18/01/23 | ACB Services & Enterprise Pty Ltd | Refund rates overpayment | 1,380.13 |
| EF073126 | 18/01/23 | Acurix Networks Pty Ltd | IT software/hardware upgrades & replacement | 1,821.60 |
| EF073127 | 18/01/23 | Aileen Donna Pearce | Refund development application fee | 147.00 |
| EF073128 | 18/01/23 | Auslam WA Inc | Refund bond | 550.00 |
| EF073129 | 18/01/23 | Bayswater Childcare Association (Inc) | Water usage charges | 5,762.63 |
| EF073130 | 18/01/23 | Cleverpatch Pty Ltd | Youth and seniors community activities | 615.37 |
| EF073131 | 18/01/23 | Couplers Pty Ltd | Aquatic chemicals and consumables | 18.71 |
| EF073132 | 18/01/23 | Europcar WA | Vehicle & plant hire | 1,500.00 |
| EF073133 | 18/01/23 | FBR Jahmeerbacus | Refund residential verge deposit | 1,400.00 |
| EF073134 | 18/01/23 | Melanie and Julio Ieraci | Refund dog registration | 150.00 |
| EF073135 | 18/01/23 | Rarewood (WA) Pty Ltd | Refund rates overpayment | 1,312.30 |
| EF073136 | 18/01/23 | Routine Training Studio | Refund development application fee | 575.25 |
| EF073137 | 18/01/23 | Southern Cross Protection Pty Ltd-Petty Cash | Petty cash reimbursement | 275.25 |
| EF073138 | 18/01/23 | Synergy | Electricity charges - Street lighting | 201,805.47 |
| EF073139 | 18/01/23 | Telstra | Office telephone and communication expenses | 3,277.42 |
| EF073140 | 18/01/23 | Thi Kim Ngoc Du | Refund rates overpayment | 843.86 |
| EF073141 | 18/01/23 | Western Australia Treasury Corporation | Loan repayments | 12,175.14 |
| EF073142 | 18/01/23 | Yamileth Chan-nash | Refund bond | 350.00 |
| EF073145 | 18/01/23 | AAAC Towing Pty Ltd | Vehicle towing | 495.00 |
| EF073146 | 18/01/23 | Access Plus WA Deaf Inc | Language Interpretative Service | 397.02 |
| EF073147 | 18/01/23 | ADT Security | Building maintenance and services | 52.00 |
| EF073148 | 18/01/23 | ALS Library Services Pty Ltd | Book purchases | 262.71 |
| EF073149 | 18/01/23 | Amalgam Recruitment | Labour hire and temporary replacement | 1,075.93 |
| EF073150 | 18/01/23 | AMS Technology Group Pty Ltd | Building maintenance and services | 85,556.84 |
| EF073151 | 18/01/23 | Apex Drones | Environmental Health Services & Supplies | 800.00 |
| EF073152 | 18/01/23 | Arbor West Pty Ltd T/A Classic Tree Services | Parks & gardens tree pruning & assoc. services | 66,677.60 |
| EF073153 | 18/01/23 | Australia Post | Postage and courier charges | 3,709.52 |
| EF073154 | 18/01/23 | Australian Services Union | Payroll payment | 257.00 |
| EF073155 | 18/01/23 | Australian Taxation Office | Payroll payment | 298,628.00 |
| EF073156 | 18/01/23 | Baby Bunting Pty Ltd | Minor Equipment Purchase | 693.00 |
| EF073157 | 18/01/23 | Be Media Group Pty Ltd | Marketing and promotional material | 3,355.00 |
| EF073158 | 18/01/23 | Beak Engineering (Aust) Pty Ltd T/A Ausnet Industries | Equipment repairs | 9,648.10 |
| EF073159 | 18/01/23 | BGC (Australia) Pty Ltd T/A BGC Concrete | Construction and civil works tools and materials | 256.08 |
| EF073160 | 18/01/23 | Birds Eye Media | Marketing and promotional material | 513.70 |
| EF073161 | 18/01/23 | Boya Equipment Pty Ltd | Plant and vehicle parts and materials | 169.49 |
| EF073162 | 18/01/23 | Boyan Electrical Services | Electrical Installation & Repair | 17,242.74 |
| EF073163 | 18/01/23 | Bridgestone Aust Ltd | Plant and vehicle repairs | 791.32 |
| EF073164 | 18/01/23 | Bunnings Group Ltd | Engineering Works Materials | 1,880.18 |
| EF073165 | 18/01/23 | Cai Fences | Fencing | 2,742.61 |
| EF073166 | 18/01/23 | Carramar Resource Industries | Parks & gardens materials | 1,936.00 |
| EF073167 | 18/01/23 | Cat Haven | Animal supplies & services | 1,981.73 |
| EF073168 | 18/01/23 | Charter Plumbing and Gas | Building maintenance and services | 1,008.59 |
| EF073169 | 18/01/23 | Child Support Agency | Payroll payment | 1,441.06 |
| EF073170 | 18/01/23 | COB - Sundowner Club | Payroll payment | 104.00 |
| EF073171 | 18/01/23 | Contra-flow Pty Ltd | Traffic management | 15,571.48 |
| EF073172 | 18/01/23 | Cornerstone Legal WA Pty Ltd | Legal expenses and court costs | 804.30 |
| EF073173 | 18/01/23 | Danish Patisserie | Functions and events catering expenses | 108.00 |
| EF073174 | 18/01/23 | Decipha Pty Ltd | Postage and courier charges | 1,356.26 |
| EF073175 | 18/01/23 | E Fire & Safety | Fire suppression and alarm monitoring | 899.25 |
| EF073176 | 18/01/23 | Eastern Metropolitan Regional Council | Commission | 74,860.95 |
| EF073177 | 18/01/23 | Educational Art Supplies | Youth and seniors community activities | 230.51 |
| EF073178 | 18/01/23 | Flexi Staff Group Pty Ltd | Labour hire and temporary replacement | 3,348.73 |
| EF073179 | 18/01/23 | G.M. Millane & Co | Plant and vehicle repairs | 725.00 |
| EF073180 | 18/01/23 | GFG Temporary Assist | Labour hire and temporary replacement | 31,266.00 |
| EF073181 | 18/01/23 | Hays Specialist Recruitment (Aust) Pty Ltd | Labour hire and temporary replacement | 9,822.58 |
| EF073182 | 18/01/23 | Health Insurance Fund of WA | Payroll payment | 318.40 |
| EF073183 | 18/01/23 | Hospital Benefit Fund of WA | Payroll payment | 961.29 |
| EF073184 | 18/01/23 | IPEC Pty Ltd | Postage and courier charges | 381.04 |
| EF073185 | 18/01/23 | K2 Audio Visual Pty Ltd | Equipment purchases | 1,652.20 |
| EF073186 | 18/01/23 | Kee Surfacing Pty Ltd | Construction and civil works payments | 11,459.35 |
| EF073187 | 18/01/23 | Bedford-Dianella Vet Centre | Animal supplies & services | 55.00 |
| EF073188 | 18/01/23 | LGConnect Pty Ltd | Professional consultancy services | 3,080.00 |
| EF073189 | 18/01/23 | Marketforce Pty Ltd | Advertising public notices | 491.31 |
| EF073190 | 18/01/23 | Maylands Historical and Peninsula Association Inc | Youth and seniors community activities | 200.00 |
| EF073191 | 18/01/23 | McInerney Ford | Plant and vehicle parts and materials | 105.86 |
| EF073192 | 18/01/23 | McLeods | Legal expenses and court costs | 2,416.05 |
| EF073193 | 18/01/23 | Megan Rigby | Staff allowances and reimbursements | 195.00 |
| EF073194 | 18/01/23 | Morley Windmills Soccer Club Inc | Functions and events entertainment expenses | 1,525.60 |
| EF073195 | 18/01/23 | Myzone (APAC) Pty Ltd | Licence and permit renewal | 5,253.60 |
| EF073196 | 18/01/23 | Ngala-Boodja/Aboriginal Land Care | Parks & gardens contract payments | 3,000.69 |

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|------------------|-------------|--|--|--------------------|
| Payments | | | | \$ |
| EF073197 | 18/01/23 | Office Line | Minor Equipment Purchase | 1,003.20 |
| EF073198 | 18/01/23 | Officeworks | Office stationery and consumables | 138.00 |
| EF073199 | 18/01/23 | Perth Sail Shades & Umbrellas | Parks & gardens contract payments | 6,877.20 |
| EF073200 | 18/01/23 | Poolshop Online Pty Ltd | Aquatic chemicals and consumables | 1,148.40 |
| EF073201 | 18/01/23 | Prestige Property Maintenance Pty Ltd | Parks & gardens contract payments | 1,972.08 |
| EF073202 | 18/01/23 | Repco | Plant and vehicle parts and materials | 286.06 |
| EF073203 | 18/01/23 | Same Day Mowing | Fire suppression and alarm monitoring | 1,277.00 |
| EF073204 | 18/01/23 | Security First Pty Ltd T/A Office National Canning Vale | Minor Equipment Purchase | 607.74 |
| EF073205 | 18/01/23 | Floorcraft | Building maintenance and services | 7,590.00 |
| EF073206 | 18/01/23 | Sports Turf Technology Pty Ltd | Parks & gardens contract payments | 1,435.94 |
| EF073207 | 18/01/23 | Sportsworld of WA | Kiosk stock | 2,257.75 |
| EF073208 | 18/01/23 | Steve's Sand Sifting for Playground Services | Parks & gardens materials | 1,735.36 |
| EF073209 | 18/01/23 | The Electrical & Communications Assoc of WA T/A Equip-Safe | Staff training, development and support | 488.00 |
| EF073210 | 18/01/23 | The Goods Australia | Minor Equipment Purchase | 1,736.46 |
| EF073211 | 18/01/23 | The O'Grady Family Trust T/A Efficient Site Services | Construction and civil works payments | 4,928.00 |
| EF073212 | 18/01/23 | The Trustee for O'Hara Trust | Legal expenses and court costs | 5,142.50 |
| EF073213 | 18/01/23 | The Trustee for the Dzodzoz Family Trust | Parks & gardens contract payments | 12,273.25 |
| EF073214 | 18/01/23 | The Trustee for the S & S Carrick Family Trust | Sitting Fee | 550.00 |
| EF073215 | 18/01/23 | Three Chillies Design Pty Ltd | Graffiti Removal | 880.00 |
| EF073216 | 18/01/23 | TJ & RJ Sellick Pty Ltd T/A Lawn Doctor | Parks & gardens contract payments | 3,130.36 |
| EF073217 | 18/01/23 | Totally Workwear Malaga | Staff uniforms and protective equipment | 104.61 |
| EF073218 | 18/01/23 | T-Quip | Equipment hire | 7.95 |
| EF073219 | 18/01/23 | Trauma Clean WA | Cleaning supplies | 726.00 |
| EF073220 | 18/01/23 | Turf Care WA Pty Ltd | Parks & gardens contract payments | 1,309.00 |
| EF073221 | 18/01/23 | Twins (WA) Pty Ltd | Functions and events catering expenses | 1,026.05 |
| EF073222 | 18/01/23 | Verse Group Pty Ltd | Labour hire and temporary replacement | 5,390.00 |
| EF073223 | 18/01/23 | LGRCEU | Payroll payment | 880.00 |
| EF073224 | 18/01/23 | Wanneroo Agricultural Machinery | Plant and vehicle parts and materials | 1,746.80 |
| EF073225 | 18/01/23 | West Coast Turf | Parks & gardens contract payments | 39,278.25 |
| EF073226 | 18/01/23 | Workpower Inc | Parks & gardens contract payments | 44,659.59 |
| EF073227 | 18/01/23 | Zircodata Pty Ltd | Document management and archiving | 990.48 |
| EF073228 | 18/01/23 | Zoi Consultancy | Professional consultancy services | 5,640.00 |
| EF073229 | 25/01/23 | 3grow Australia Pty Ltd | Staff training, development and support | 467.50 |
| EF073230 | 25/01/23 | 4 Healthcare Pty Ltd | Minor Equipment Purchase | 3,094.00 |
| EF073231 | 25/01/23 | A1 Locksmiths | Key / Lock Services | 3,491.50 |
| EF073232 | 25/01/23 | AAC Wristbands Australia Pty Ltd | Kiosk stock | 3,108.47 |
| EF073233 | 25/01/23 | Action Glass & Aluminium | Building maintenance and services | 1,602.98 |
| EF073234 | 25/01/23 | ADT Security | Building maintenance and services | 3,428.00 |
| EF073235 | 25/01/23 | AFL Sports Ready Ltd | Trainee | 3,363.23 |
| EF073236 | 25/01/23 | Amalgam Recruitment | Labour hire and temporary replacement | 594.59 |
| EF073237 | 25/01/23 | AMS Technology Group Pty Ltd | Building maintenance and services | 27,050.77 |
| EF073238 | 25/01/23 | Anthony Mckenna T/A Tonys Auto Electrics | Plant and vehicle repairs | 264.20 |
| EF073239 | 25/01/23 | Anton & Jo Pty Ltd T/A Bayswater News & Lotteries | Memberships and subscriptions | 723.42 |
| EF073240 | 25/01/23 | Apex Drones | Environmental Health Services & Supplies | 2,200.00 |
| EF073241 | 25/01/23 | ASB Marketing | Marketing and promotional material | 496.10 |
| EF073242 | 25/01/23 | Asphaltech Pty Ltd | Construction and civil works tools and materials | 1,340.76 |
| EF073243 | 25/01/23 | Auslan (WA) Pty Ltd T/A Vital Interpreting Personnel | Language Interpretative Service | 298.63 |
| EF073244 | 25/01/23 | Aztec Media Pty Ltd | Art & Craft | 8,800.00 |
| EF073245 | 25/01/23 | Baileys Fertilisers | Parks & gardens materials | 60,239.87 |
| EF073246 | 25/01/23 | Big Wheels Truck Alignment-Perth | Plant and vehicle repairs | 602.75 |
| EF073247 | 25/01/23 | Boyan Electrical Services | Electrical Installation & Repair | 28,630.80 |
| EF073248 | 25/01/23 | Bridgestone Aust Ltd | Plant and vehicle repairs | 824.01 |
| EF073249 | 25/01/23 | Brownes Foods Operations Pty Ltd | Office stationery and consumables | 37.80 |
| EF073250 | 25/01/23 | Bunnings Group Ltd | Engineering Works Materials | 2,651.59 |
| EF073251 | 25/01/23 | Capital Recycling | Tipping Fee | 7,768.20 |
| EF073252 | 25/01/23 | Carramar Resource Industries | Parks & gardens materials | 1,936.00 |
| EF073253 | 25/01/23 | Caterall | Equipment hire | 575.30 |
| EF073254 | 25/01/23 | Children's Book Council of Australia WA Branch Inc. | Memberships and subscriptions | 75.00 |
| EF073255 | 25/01/23 | Cleanaway Pty Ltd | Waste collection and hygiene services | 519,364.06 |
| EF073256 | 25/01/23 | CNW Pty Ltd | Building supplies and hardware | 116.27 |
| EF073257 | 25/01/23 | Complex Land Solutions Pty Ltd | Legal expenses and court costs | 275.00 |
| EF073258 | 25/01/23 | Contra-flow Pty Ltd | Traffic management | 393.67 |
| EF073259 | 25/01/23 | Corsign WA Pty Ltd | Signage and banners | 7,627.18 |
| EF073260 | 25/01/23 | Crown Security (WA) Pty Ltd | Buildings and events security expenses | 3,826.88 |
| EF073261 | 25/01/23 | Data#3 Ltd | IT systems licensing fees and support | 8,808.16 |
| EF073262 | 25/01/23 | Detail West | Plant and vehicle repairs | 660.00 |
| EF073263 | 25/01/23 | Diana Kudsee | Youth and seniors community activities | 130.00 |
| EF073264 | 25/01/23 | E Fire & Safety | Fire suppression and alarm monitoring | 110.00 |
| EF073265 | 25/01/23 | Epic Catering Services | Functions and events catering expenses | 145.00 |
| EF073266 | 25/01/23 | Exbo Signage and Digital Pty Ltd T/A Bokay Signage | Signage and banners | 2,556.40 |

| <i>Reference</i> | <i>Date</i> | <i>Creditor Name</i> | <i>Invoice details</i> | <i>Amount Paid</i> |
|------------------|-------------|--|--|--------------------|
| Payments | | | | \$ |
| EF073267 | 25/01/23 | Exetel | IT systems licensing fees and support | 775.00 |
| EF073268 | 25/01/23 | Fasta Courier Unit Trust | Postage and courier charges | 71.42 |
| EF073269 | 25/01/23 | Flexi Staff Group Pty Ltd | Labour hire and temporary replacement | 5,942.57 |
| EF073270 | 25/01/23 | Galleria Toyota | Plant and vehicle parts and materials | 366.50 |
| EF073271 | 25/01/23 | Galvins Plumbing Supplies | Parks & gardens contract payments | 1,867.77 |
| EF073272 | 25/01/23 | GCS Services Pty Ltd | Building maintenance and services | 990.00 |
| EF073273 | 25/01/23 | GFG Temporary Assist | Labour hire and temporary replacement | 11,842.33 |
| EF073274 | 25/01/23 | Hays Specialist Recruitment (Aust) Pty Ltd | Labour hire and temporary replacement | 5,335.99 |
| EF073275 | 25/01/23 | Helen Mary Milroy | Youth and seniors community activities | 365.00 |
| EF073276 | 25/01/23 | Highlux Pty Ltd | Parks & gardens reticulation repairs & upgrades | 15,256.53 |
| EF073277 | 25/01/23 | Hydra Storm | Construction and civil works tools and materials | 2,525.60 |
| EF073278 | 25/01/23 | Hydro Flow Pty Ltd | Building maintenance and services | 365.07 |
| EF073279 | 25/01/23 | Instant Toilet & Showers Pty Ltd T/A Instant Products Hire | Equipment hire | 3,146.00 |
| EF073280 | 25/01/23 | Intelife Group Limited | Building maintenance and services | 4,280.76 |
| EF073281 | 25/01/23 | IPA Personnel Services Pty Ltd | Labour hire and temporary replacement | 4,333.33 |
| EF073282 | 25/01/23 | IPEC Pty Ltd | Postage and courier charges | 381.04 |
| EF073283 | 25/01/23 | IPWEA-WA Division | Memberships and subscriptions | 1,089.00 |
| EF073284 | 25/01/23 | Iron on Patches Australia | Staff uniforms and protective equipment | 3,744.00 |
| EF073285 | 25/01/23 | Ixom Operations Pty Ltd | Aquatic chemicals and consumables | 174.25 |
| EF073286 | 25/01/23 | JB Hi-Fi Group Pty Ltd | Information technology minor purchases | 9,809.30 |
| EF073287 | 25/01/23 | King St Creative Space | Functions and events entertainment expenses | 200.00 |
| EF073288 | 25/01/23 | K-Line Fencing Group | Fencing | 6,556.00 |
| EF073289 | 25/01/23 | KLMedia Pty Ltd T/A All Access Australasia | Library book stock and materials | 1,741.87 |
| EF073290 | 25/01/23 | Landgate | Vehicle searches | 169.20 |
| EF073291 | 25/01/23 | Living Turf | Parks & gardens materials | 6,777.10 |
| EF073292 | 25/01/23 | Lock, Stock & Farrell Locksmith Pty Ltd | Key / Lock Services | 387.52 |
| EF073293 | 25/01/23 | Luke Riley Creative | Photography / Video Production | 255.00 |
| EF073294 | 25/01/23 | Mader Contracting Pty Ltd | Labour hire and temporary replacement | 13,230.25 |
| EF073295 | 25/01/23 | Martins Trailer Parts | Plant and vehicle parts and materials | 13.93 |
| EF073296 | 25/01/23 | McInerney Ford | Plant and vehicle parts and materials | 66.00 |
| EF073297 | 25/01/23 | Miltom Pty Ltd T/A Classic Hire | Vehicle & plant hire | 4,275.33 |
| EF073298 | 25/01/23 | Morley Mower Centre | Plant and vehicle parts and materials | 751.00 |
| EF073299 | 25/01/23 | MPK Tree Management Pty Ltd T/A MPK Tree Services | Parks & gardens tree pruning & assoc. services | 50,659.67 |
| EF073300 | 25/01/23 | Officeworks | Office stationery and consumables | 133.85 |
| EF073301 | 25/01/23 | Orbit Health & Fitness Solutions | Rise Materials & Consumables | 247.50 |
| EF073302 | 25/01/23 | Parker Black and Forrest | Building supplies and hardware | 720.62 |
| EF073303 | 25/01/23 | Perth Screening Solutions | Aquatic maintenance and services | 3,079.00 |
| EF073304 | 25/01/23 | Pirtek Malaga | Plant and vehicle repairs | 2,798.53 |
| EF073305 | 25/01/23 | Poolshop Online Pty Ltd | Aquatic chemicals and consumables | 5,685.90 |
| EF073306 | 25/01/23 | Prestige Property Maintenance Pty Ltd | Parks & gardens tree pruning & assoc. services | 924.00 |
| EF073307 | 25/01/23 | Promolab | Staff uniforms and protective equipment | 385.00 |
| EF073308 | 25/01/23 | Quality Press | Printing and graphic design expenses | 759.00 |
| EF073309 | 25/01/23 | Relationships Australia Western Australia | Staff training, development and support | 528.00 |
| EF073310 | 25/01/23 | Rentokil Initial Pty Ltd | Building maintenance and services | 2,284.14 |
| EF073311 | 25/01/23 | Repco | Plant and vehicle parts and materials | 119.05 |
| EF073312 | 25/01/23 | RSEA Pty Ltd | OSH Equipment | 140.72 |
| EF073313 | 25/01/23 | Same Day Mowing | Fire suppression and alarm monitoring | 639.00 |
| EF073314 | 25/01/23 | Sea Containers Australia | Equipment hire | 105.60 |
| EF073315 | 25/01/23 | Security Management Australasia Pty Ltd | Equipment Maintenance | 396.00 |
| EF073316 | 25/01/23 | Shifted Designs Pty Ltd | Building maintenance and services | 1,650.00 |
| EF073317 | 25/01/23 | Solar Ban WA | Plant and vehicle repairs | 330.00 |
| EF073318 | 25/01/23 | State Wide Turf Services | Parks & gardens contract payments | 2,321.00 |
| EF073319 | 25/01/23 | Stratagreen | Parks & gardens plants and trees | 26,719.00 |
| EF073320 | 25/01/23 | Tanks For Hire | Equipment hire | 630.30 |
| EF073321 | 25/01/23 | The Trustee for Gardner Family Trust | Plant and vehicle parts and materials | 792.89 |
| EF073322 | 25/01/23 | The Trustee for Iris Consulting Group Trust | Staff training, development and support | 638.00 |
| EF073323 | 25/01/23 | The Trustee for McCartney Family Trust T/A Kerb Doctor | Construction and civil works payments | 17,161.32 |
| EF073324 | 25/01/23 | TJ & RJ Sellick Pty Ltd T/A Lawn Doctor | Parks & gardens contract payments | 3,963.65 |
| EF073325 | 25/01/23 | Tomato & Basil Pizzeria | Functions and events catering expenses | 45.00 |
| EF073326 | 25/01/23 | Total Packaging (WA) Pty Ltd | Animal supplies & services | 8,053.76 |
| EF073327 | 25/01/23 | Turf Care WA Pty Ltd | Parks & gardens contract payments | 3,957.80 |
| EF073328 | 25/01/23 | Twins (WA) Pty Ltd | Functions and events catering expenses | 597.00 |
| EF073329 | 25/01/23 | Vaughn J McGuire | Functions and events entertainment expenses | 650.00 |
| EF073330 | 25/01/23 | Verse Group Pty Ltd | Professional consultancy services | 2,156.00 |
| EF073331 | 25/01/23 | Viking Rentals | Equipment hire | 647.90 |
| EF073332 | 25/01/23 | WA Premix | Construction and civil works tools and materials | 3,762.00 |
| EF073333 | 25/01/23 | Winc Australia Pty Ltd | Minor Equipment Purchase | 1,582.71 |
| EF073334 | 25/01/23 | Workpower Inc | Parks & gardens contract payments | 8,068.91 |
| EF073335 | 25/01/23 | Advance Vacuumed Gutters | Building maintenance and services | 114.38 |
| EF073336 | 25/01/23 | Bayswater Industrial Estate Pty Ltd | Refund bond | 5,965.85 |

| <i>Reference</i> | <i>Date</i> | <i>Creditor Name</i> | <i>Invoice details</i> | <i>Amount Paid</i> |
|---------------------------|-------------|---|--|--------------------|
| Payments | | | | \$ |
| EF073337 | 25/01/23 | Bernadette Rutkay | Refund Birthday Party | 60.00 |
| EF073338 | 25/01/23 | Chadson Engineering Pty Ltd | Aquatic chemicals and consumables | 470.25 |
| EF073339 | 25/01/23 | Chinese Dance Australia Inc | Grants & funding | 4,500.00 |
| EF073340 | 25/01/23 | Colin Leon levit | Refund bond | 500.00 |
| EF073341 | 25/01/23 | Maylands Park Lottery Centre & Newsagency | Memberships and subscriptions | 141.21 |
| EF073342 | 25/01/23 | Eleanor Jones | Cloth Nappy Rebate | 100.00 |
| EF073343 | 25/01/23 | Europcar WA | Insurance excess | 3,418.34 |
| EF073344 | 25/01/23 | Event Marquees | Equipment hire | 1,000.00 |
| EF073345 | 25/01/23 | Hieu Nguyen | Refund Birthday Party | 60.00 |
| EF073346 | 25/01/23 | Lu Cong | Awards and scholarships | 200.00 |
| EF073347 | 25/01/23 | Megan Rigby | Staff allowances and reimbursements | 75.00 |
| EF073348 | 25/01/23 | Meiyu Lin | Awards and scholarships | 50.00 |
| EF073349 | 25/01/23 | Mohammad Hadi Rezai | Refund bond | 1,000.00 |
| EF073350 | 25/01/23 | Nazarena Trinidad | Awards and scholarships | 50.00 |
| EF073351 | 25/01/23 | Renee Lee | Refund swimming lessons | 93.80 |
| EF073352 | 25/01/23 | Sonic Health Plus Pty Ltd | Medical services and materials | 1,959.66 |
| EF073353 | 25/01/23 | Synergy | Electricity charges (other than street lighting) | 4,605.42 |
| EF073354 | 25/01/23 | The Baysie Rollers Inc | Donation | 350.00 |
| EF073355 | 25/01/23 | Urban Resources Pty Ltd | Parks & gardens materials | 5,812.39 |
| EF073356 | 25/01/23 | WA Vietnamese Womans Association Inc | Grants & funding | 5,000.00 |
| | | | | <hr/> |
| | | | | 5,110,505.35 |
| Cancelled Payments | | | | |
| | | | | 0.00 |
| | | | | <hr/> |
| | | | | 0.00 |

City of Bayswater**List of Payment - Trust****for the period 1 January 2023 to 31 January 2023**

| <i>Reference</i> | <i>Date</i> | <i>Creditor Name</i> | <i>Invoice details</i> | <i>Amount Paid</i> |
|---------------------------|-------------|--|------------------------|--------------------|
| Payments | | | | \$ |
| EF073143 | 18/01/23 | Department of Planning, Lands and Heritage | | 5,815.00 |
| EF073144 | 18/01/23 | Nikola Chagor | Refund BSL | 61.65 |
| | | | | <hr/> |
| | | | | 5,876.65 |
| Cancelled Payments | | | | |
| | | | | 0.00 |
| | | | | <hr/> |
| | | | | 0.00 |

City of Bayswater**List of Payment - Aged****for the period 1 January 2023 to 31 January 2023**

| <i>Reference</i> | <i>Date</i> | <i>Creditor Name</i> | <i>Invoice details</i> | <i>Amount Paid</i> |
|-------------------------------|-------------|---|--------------------------------|--------------------|
| Payments | | | | \$ |
| DC000369 | 19/01/23 | Water Corporation | Water usage charges | 1,463.10 |
| EF073015 | 05/01/23 | Fresh Fields Management (Mertome Village) Pty Ltd | Management fee | 9,854.44 |
| EF073016 | 05/01/23 | Jackson McDonald | Legal expenses and court costs | 15,317.50 |
| | | | | <hr/> |
| | | | | 26,635.04 |
| Cancelled Payments | | | | |
| | | | | 0.00 |
| | | | | <hr/> |
| | | | | 0.00 |

City of Bayswater

Corporate Credit Card Transactions

For the period: 30 December 2022 to 27 January 2023

| Date | Supplier | Description | Amount |
|---|---|--------------------------------|------------------|
| Chief Executive Officer | | | |
| 20/01/23 | Hlaf Pty Ltd | Food & Drinks | 13.50 |
| 23/01/23 | Lunches Downunder | Food & Drinks | 74.50 |
| 23/01/23 | City of Perth | Parking Fees | 24.23 |
| Card total | | | 112.23 |
| Director Community and Development | | | |
| 06/01/23 | FINES ENFORCEMENT REGISTRY | Legal expenses and court costs | 166.30 |
| 10/01/23 | Prime Trophies | Awards and scholarships | 141.25 |
| 16/01/23 | NEW SCIENTIST WEEKLY | Memberships and subscriptions | 336.00 |
| 18/01/23 | FINES ENFORCEMENT REGISTRY | Legal expenses and court costs | 166.30 |
| Card total | | | 809.85 |
| Director Major Projects | | | |
| 09/01/23 | Sendgrid | Memberships and subscriptions | 135.19 |
| Card total | | | 135.19 |
| Director Corporate and Strategy | | | |
| 03/01/23 | Dropbox | Memberships and subscriptions | 592.50 |
| 04/01/23 | Createsend/com | Memberships and subscriptions | 273.90 |
| 04/01/23 | Amazon | Memberships and subscriptions | 189.84 |
| 04/01/23 | Amazon | Memberships and subscriptions | 1.24 |
| 05/01/23 | WA News DTI | Memberships and subscriptions | 28.00 |
| 09/01/23 | Trello.com | Memberships and subscriptions | 112.72 |
| 13/01/23 | Facebook | Memberships and subscriptions | 111.32 |
| 19/01/23 | Hoo Hootsuite Inc | Memberships and subscriptions | 658.90 |
| 19/01/23 | Caspian Australia | Food & drinks | 19.50 |
| 27/01/23 | Caspian Australia | Food & drinks | 11.00 |
| Card total | | | 1,998.92 |
| Director Works and Infrastructure | | | |
| 12/01/23 | Australian Institute of Company Directors | Memberships and subscriptions | 8,174.00 |
| 12/01/23 | Department of Mines and regulatory Services | Licence and permit renewal | 290.00 |
| 27/01/23 | DWER - Water | | 400.00 |
| Card total | | | 8,864.00 |
| Grand Total | | | 11,920.19 |

**City of Bayswater
Electronic Fund Transfers
for the period 1 January to 31 January 2023**

| Date | Description | Amount |
|-----------------------------------|--------------------|----------------------------|
| | | \$ |
| Municipal Account | | |
| 04/01/23 | NAB Transact Fee | 0.50 |
| 04/01/23 | NAB Transact Fee | 9.00 |
| 04/01/23 | NAB Transact Fee | 54.50 |
| 04/01/23 | NAB Transact Fee | 91.30 |
| 11/01/23 | Wages | 922,242.86 |
| 13/01/23 | Wages | 1,258.10 |
| 18/01/23 | New Term Deposit | 7,000,000.00 |
| 19/01/23 | NAB Bpay batch Fee | 4.83 |
| 19/01/23 | NAB Account Fees | 39.02 |
| 25/01/23 | Wages | 907,239.72 |
| 31/01/23 | NAB Merchant Fee | 91.09 |
| 31/01/23 | NAB Merchant Fee | 138.34 |
| 31/01/23 | NAB Merchant Fee | 1,018.66 |
| 31/01/23 | NAB Bpay charge | 1,939.30 |
| 31/01/23 | NAB Merchant Fee | 2,595.19 |
| 31/01/23 | NAB Merchant Fee | 2,693.18 |
| 31/01/23 | New Term Deposit | 750,000.00 |
| | | <u>9,589,415.59</u> |
| Aged Persons Homes Account | | |
| 19/01/23 | NAB Account Fees | 0.50 |
| | | <u>0.50</u> |
| Total | | <u><u>9,589,416.09</u></u> |

10.2.3 Investment Report for the Period Ended 31 January 2023

| | |
|---------------------------------|--|
| Responsible Branch: | Financial Services |
| Responsible Directorate: | Corporate and Strategy |
| Authority/Discretion: | Legislative |
| Voting Requirement: | Simple Majority Required |
| Attachments: | 1. Investment Register [10.2.3.1 - 1 page] 2. Investment Summary [10.2.3.2 - 1 page] 3. Investment Portfolio [10.2.3.3 - 1 page] |

SUMMARY

This report presents the City's Investment Portfolio for the period ended 31 January 2023.

COUNCIL RESOLUTION
(OFFICER'S RECOMMENDATION)

That Council receives the Investment Portfolio Report for the period ended 31 January 2023 with investments totalling \$100,372,367.89.

Cr Sally Palmer Moved, Cr Assunta Meleca Seconded

CARRIED UNANIMOUSLY BY EXCEPTION (EN BLOC): 10/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*

Against: *Nil.*

BACKGROUND

The purpose of this report is for Council to note the Investment Portfolio detailed in **Attachment 1, 2 and 3.**

In accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996*, a monthly report on the City's Investment Portfolio is to be presented to Council.

The City's Investment Policy details the manner in which the City is to manage the investment portfolio ensuring:

- a high level of security;
- an adequate level of diversification to spread risk; and
- sufficient liquidity to meet all reasonably-anticipated cash flow requirements (ready access to funds for daily requirements).

The City's investment portfolio (**Attachment 1, 2 and 3**) is spread across several financial institutions in accordance with the risk management guidelines as contained in the policy.

- **Maximum Risk Exposure** - The City policy sets a portfolio credit framework which limits the credit exposure of the City's investment to the following Standard & Poor's (S&P) rated banking institutions.

| S&P Long-Term Rating | S&P Short-Term Rating | Maximum Risk Limit % Credit Rating |
|-------------------------------------|--------------------------------------|---|
| AAA | A-1+ | 100% |
| AA | A-1 | 100% |
| A | A-2 | 80% |

This report is intended to not only meet the City's regulatory and policy obligations, but also to summarise how the City's funds have been invested and with which financial institution.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

Total investments for the period ended 31 January 2023 were \$100,372,367.89.

Of the total investment portfolio, \$51,817,818.64 is internally restricted and \$2,817,011.98 externally restricted, to satisfy the City's legislative responsibilities and to set aside funds for future projects. The balance of the investment funds represents working capital and funding required for the City's 2022/23 operating and capital expenditure requirements.

LEGISLATIVE COMPLIANCE

Investment Policy applies. It is noted that the City currently has 16% in fossil fuel free investments.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

| Risk Category | Adopted Risk Appetite | Risk Assessment Outcome |
|----------------------------------|---|--------------------------------|
| Strategic Direction | Moderate | Low |
| Reputation | Low | Low |
| Governance | Low | Low |
| Community and Stakeholder | Moderate | Low |
| Financial Management | Low | Low |
| Environmental Responsibility | Low | Low |
| Service Delivery | Low | Low |
| Organisational Health and Safety | Low | Low |
| Conclusion | Funds have been invested in accordance with the City's Investment Policy. | |

FINANCIAL IMPLICATIONS

Income earned from investments is recognised in the City's financial statements.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

That Council receives the Investment Portfolio Report for the period ended 31 January 2023 with investments totalling \$100,372,367.89.

**City of Bayswater
Investment Register
Balance as at 31 January 2023**

| Investment Number | Bank | Lodgement Date | Maturity Date | Rate % | Principal \$ | Accrued Interest \$ | Maturity Interest \$ | Maturity Amount \$ |
|---|-------------------------|----------------|---------------|--------|-----------------------|---------------------|----------------------|-----------------------|
| 200783 | Commonwealth Bank | 11/10/22 | 07/02/23 | 3.56 | 1,000,000.00 | 10,923.84 | 11,606.58 | 1,011,606.58 |
| 200810 | Commonwealth Bank | 31/01/23 | 07/02/23 | 3.10 | 1,008,901.37 | - | 599.81 | 1,009,501.18 |
| 200791 | Suncorp Bank | 08/11/22 | 14/02/23 | 3.65 | 1,484,407.69 | 12,469.02 | 14,547.20 | 1,498,954.89 |
| 200777 | Suncorp Bank | 20/09/22 | 21/02/23 | 3.82 | 1,650,000.00 | 22,967.10 | 26,593.48 | 1,676,593.48 |
| 200784 | Suncorp Bank | 19/10/22 | 21/02/23 | 3.66 | 1,750,000.00 | 18,249.86 | 21,934.93 | 1,771,934.93 |
| 200796 | National Australia Bank | 22/11/22 | 28/02/23 | 3.74 | 1,011,416.83 | 7,254.49 | 10,156.29 | 1,021,573.12 |
| 200788 | National Australia Bank | 02/11/22 | 07/03/23 | 3.76 | 2,109,857.53 | 19,560.98 | 27,168.03 | 2,137,025.56 |
| 200767 | Westpac Bank | 05/09/22 | 14/03/23 | 3.75 | 5,000,000.00 | 76,027.40 | 97,602.74 | 5,097,602.74 |
| 200778 | Bendigo Bank | 05/10/22 | 21/03/23 | 3.78 | 2,565,420.15 | 31,350.14 | 44,368.41 | 2,609,788.56 |
| 200797 | National Australia Bank | 06/12/22 | 28/03/23 | 3.83 | 1,850,000.00 | 10,870.90 | 21,741.81 | 1,871,741.81 |
| 200795 | Suncorp Bank | 15/11/22 | 04/04/23 | 3.90 | 1,600,000.00 | 13,163.84 | 23,934.25 | 1,623,934.25 |
| 200804 | Commonwealth Bank | 17/01/23 | 04/04/23 | 3.91 | 1,500,000.00 | 2,249.59 | 12,372.74 | 1,512,372.74 |
| 200803 | Commonwealth Bank | 11/01/23 | 11/04/23 | 4.09 | 2,023,757.81 | 4,535.44 | 20,409.46 | 2,044,167.27 |
| 200798 | Commonwealth Bank | 13/12/22 | 18/04/23 | 4.02 | 1,200,000.00 | 6,476.05 | 16,652.71 | 1,216,652.71 |
| 200805 | Commonwealth Bank | 17/01/23 | 18/04/23 | 4.07 | 1,000,000.00 | 1,561.10 | 10,147.12 | 1,010,147.12 |
| 200806 | Commonwealth Bank | 17/01/23 | 26/04/23 | 4.10 | 1,500,000.00 | 2,358.90 | 16,680.82 | 1,516,680.82 |
| 200807 | Commonwealth Bank | 17/01/23 | 02/05/23 | 4.12 | 2,000,000.00 | 3,160.55 | 23,704.11 | 2,023,704.11 |
| 200792 | Suncorp Bank | 08/11/22 | 09/05/23 | 4.30 | 1,000,000.00 | 9,895.89 | 21,441.10 | 1,021,441.10 |
| 200779 | Westpac Bank | 05/10/22 | 16/05/23 | 4.00 | 2,055,000.00 | 26,574.25 | 50,220.82 | 2,105,220.82 |
| 200793 | Suncorp Bank | 08/11/22 | 23/05/23 | 4.30 | 860,000.00 | 8,510.47 | 19,857.75 | 879,857.75 |
| 200811 | Commonwealth Bank | 01/02/23 | 23/05/23 | 4.16 | 750,000.00 | 85.48 | 9,488.22 | 759,488.22 |
| 200774 | Westpac Bank | 13/09/22 | 30/05/23 | 3.99 | 2,208,775.89 | 33,803.35 | 62,536.19 | 2,271,312.08 |
| 200808 | Commonwealth Bank | 17/01/23 | 06/06/23 | 4.23 | 1,000,000.00 | 1,622.47 | 16,224.66 | 1,016,224.66 |
| 200768 | Westpac Bank | 05/09/22 | 13/06/23 | 4.10 | 3,000,000.00 | 49,873.97 | 94,693.15 | 3,094,693.15 |
| 200775 | Westpac Bank | 13/09/22 | 13/06/23 | 4.05 | 1,610,000.00 | 25,010.14 | 48,769.77 | 1,658,769.77 |
| 200769 | Westpac Bank | 05/09/22 | 27/06/23 | 4.10 | 3,000,000.00 | 49,873.97 | 99,410.96 | 3,099,410.96 |
| Muni General Funds Total | | | | | 45,737,537.27 | 448,258.21 | 822,863.10 | 46,560,400.37 |
| | | | | | | | | |
| 200716 | Commonwealth Bank | 15/06/22 | 14/02/23 | 3.60 | 5,366,044.08 | 121,728.34 | 129,137.89 | 5,495,181.97 |
| 200719 | Bank of Queensland | 23/06/22 | 21/02/23 | 3.72 | 1,017,921.54 | 23,031.24 | 25,209.87 | 1,043,131.41 |
| 200739 | Bendigo Bank | 26/07/22 | 28/03/23 | 3.71 | 1,616,386.43 | 31,051.89 | 40,252.45 | 1,656,638.88 |
| 200748 | Westpac Bank | 17/08/22 | 25/04/23 | 3.80 | 5,162,055.53 | 89,749.05 | 134,892.29 | 5,296,947.82 |
| 200790 | Suncorp Bank | 02/11/22 | 09/05/23 | 4.22 | 2,349,960.30 | 24,452.46 | 51,078.48 | 2,401,038.78 |
| 200785 | Suncorp Bank | 19/10/22 | 16/05/23 | 4.10 | 1,867,974.40 | 21,822.04 | 43,853.90 | 1,911,828.30 |
| 200799 | Commonwealth Bank | 13/12/22 | 06/06/23 | 4.15 | 3,152,320.10 | 17,562.31 | 62,722.53 | 3,215,042.63 |
| 200809 | Commonwealth Bank | 17/01/23 | 27/06/23 | 4.31 | 2,678,005.04 | 4,427.15 | 50,912.18 | 2,728,917.22 |
| Muni Reserve Total | | | | | 23,210,667.42 | 333,824.48 | 538,059.59 | 23,748,727.01 |
| | | | | | | | | |
| 200724 | ING Bank | 28/06/22 | 28/02/23 | 3.60 | 504,791.58 | 10,803.92 | 12,197.98 | 516,989.56 |
| 200736 | Commonwealth Bank | 19/07/22 | 11/04/23 | 3.91 | 1,024,079.11 | 21,501.73 | 29,180.92 | 1,053,260.03 |
| 200749 | Westpac Bank | 17/08/22 | 25/04/23 | 3.80 | 602,679.39 | 10,478.37 | 15,748.92 | 618,428.31 |
| 200780 | Westpac Bank | 05/10/22 | 20/06/23 | 4.06 | 685,461.90 | 8,997.02 | 19,671.44 | 705,133.34 |
| Trust Specific Total | | | | | 2,817,011.98 | 51,781.04 | 76,799.26 | 2,893,811.24 |
| | | | | | | | | |
| 200742 | Bendigo Bank | 03/08/22 | 14/02/23 | 3.40 | 1,681,064.16 | 28,343.20 | 30,535.49 | 1,711,599.65 |
| 200734 | Bank of Queensland | 13/07/22 | 14/03/23 | 3.61 | 1,143,434.18 | 22,844.25 | 27,594.04 | 1,171,028.22 |
| 200753 | Westpac Bank | 17/08/22 | 25/04/23 | 3.80 | 1,434,938.69 | 24,948.28 | 37,497.11 | 1,472,435.80 |
| 200759 | Westpac Bank | 24/08/22 | 16/05/23 | 3.94 | 1,283,243.04 | 22,163.19 | 36,707.78 | 1,319,950.82 |
| 200781 | Westpac Bank | 05/10/22 | 06/06/23 | 4.06 | 1,104,507.43 | 14,497.19 | 29,977.24 | 1,134,484.67 |
| 200776 | Westpac Bank | 13/09/22 | 13/06/23 | 4.05 | 700,000.00 | 10,873.97 | 21,204.25 | 721,204.25 |
| 200800 | Suncorp Bank | 13/12/22 | 04/07/23 | 4.21 | 1,352,297.94 | 7,642.89 | 31,663.41 | 1,383,961.35 |
| Aged General Funds Total | | | | | 8,699,485.44 | 131,312.97 | 215,179.32 | 8,914,664.76 |
| | | | | | | | | |
| 200801 | National Australia Bank | 13/12/22 | 13/06/23 | 4.15 | 44,307.89 | 246.85 | 916.87 | 45,224.76 |
| Aged Mertome Gardens Total | | | | | 44,307.89 | 246.85 | 916.87 | 45,224.76 |
| | | | | | | | | |
| 200721 | Bank of Queensland | 23/06/22 | 21/02/23 | 3.72 | 1,244,247.21 | 28,152.03 | 30,815.06 | 1,275,062.27 |
| 200802 | Commonwealth Bank | 11/01/23 | 30/05/23 | 4.19 | 1,091,951.64 | 2,507.00 | 17,423.66 | 1,109,375.30 |
| Aged Prudential Requirements Reserve Total | | | | | 2,336,198.85 | 30,659.03 | 48,238.72 | 2,384,437.57 |
| | | | | | | | | |
| 200722 | Bank of Queensland | 22/06/22 | 21/02/23 | 3.72 | 2,927,077.19 | 66,525.65 | 72,790.40 | 2,999,867.59 |
| 200730 | Bank of Queensland | 06/07/22 | 28/03/23 | 3.60 | 3,878,554.45 | 79,951.35 | 101,373.72 | 3,979,928.17 |
| 200738 | Commonwealth Bank | 19/07/22 | 11/04/23 | 3.91 | 1,500,000.00 | 31,494.25 | 42,742.19 | 1,542,742.19 |
| 200746 | Commonwealth Bank | 09/08/22 | 02/05/23 | 3.74 | 1,095,044.12 | 19,635.79 | 29,846.40 | 1,124,890.52 |
| 200772 | Westpac Bank | 07/09/22 | 30/05/23 | 4.00 | 954,901.71 | 15,278.43 | 27,731.39 | 982,633.10 |
| 200782 | Westpac Bank | 05/10/22 | 20/06/23 | 4.06 | 4,036,241.21 | 52,977.60 | 115,832.38 | 4,152,073.59 |
| 200794 | Suncorp Bank | 08/11/22 | 11/07/23 | 4.35 | 2,072,319.37 | 20,745.90 | 60,508.89 | 2,132,828.26 |
| 200786 | Westpac Bank | 19/10/22 | 19/07/23 | 4.39 | 1,063,020.99 | 13,296.79 | 34,904.08 | 1,097,925.07 |
| Aged General Reserve Total | | | | | 17,527,159.04 | 299,905.76 | 485,729.45 | 18,012,888.49 |
| Total | | | | | 100,372,367.89 | 1,295,988.34 | 2,187,786.33 | 102,560,154.22 |

**City of Bayswater
Investment Summary
Balance as at 31 January 2023**

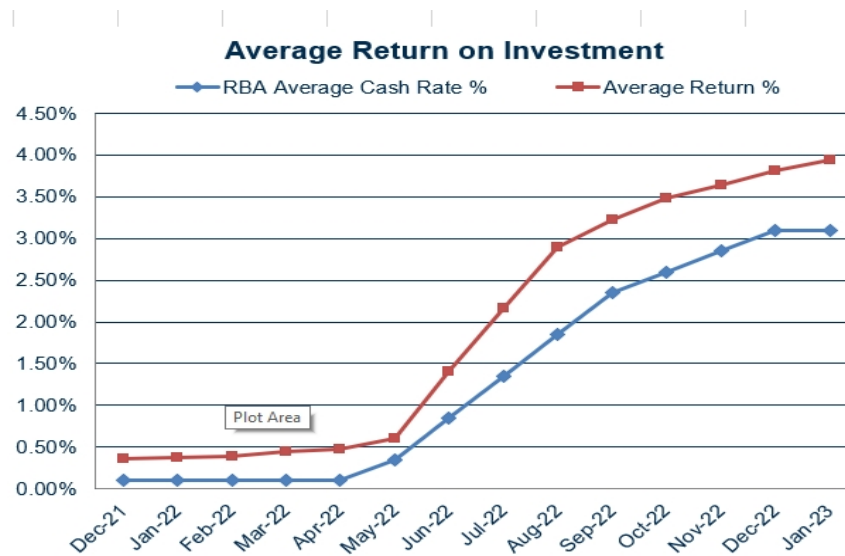
Investments By Maturity Date

| Maturity Dates | Principal | Portfolio % | Number of Investments |
|------------------------------|-------------------------|-------------|-----------------------|
| Less than 30 days | \$20,645,871.65 | 21% | 12 |
| Between 30 days and 60 days | \$18,163,652.74 | 18% | 7 |
| Between 61 days and 90 days | \$18,547,510.53 | 18% | 11 |
| Between 91 days and 180 days | \$43,015,332.97 | 43% | 26 |
| Between 181 days and 1 year | \$0.00 | 0% | 0 |
| Total | \$100,372,367.89 | 100% | 56 |

Allocation of Investments

| S&P Rating (Short-term) | Bank | Amount Invested | Amount Invested % | Threshold % |
|-------------------------|-------------------------|-------------------------|-------------------|-------------|
| A-1+ | National Australia Bank | \$5,015,582.25 | 5% | 45% |
| A-1+ | Westpac | \$33,900,825.78 | 34% | 45% |
| A-1+ | Commonwealth Bank | \$28,890,103.27 | 29% | 45% |
| A-1 | Suncorp | \$15,986,959.70 | 16% | 35% |
| A-2 | Bank of Queensland ** | \$10,211,234.57 | 10% | 30% |
| A-2 | Bendigo Bank ** | \$5,862,870.74 | 6% | 30% |
| A-2 | ING | \$504,791.58 | 1% | 30% |
| Total | | \$100,372,367.89 | 100% | |

** Fossil fuel free investment



**City of Bayswater
Investment Portfolio
Balance as at 31 January 2023**

| Source | Description | Total \$ | Internally restricted \$ | Externally restricted \$ |
|--------------------|--|-----------------------|--------------------------------|--------------------------------|
| Municipal | Investment - CoB General Funds | 45,737,537.27 | - | - |
| | Investment - CoB Reserve | 23,210,667.42 | 23,210,667.42 | - |
| | Investment - Trust | 2,817,011.98 | - | 2,817,011.98 |
| Sub Total | | 71,765,216.67 | 23,210,667.42 | 2,817,011.98 |
| Aged | Investment - Aged General Funds | 8,743,793.33 | 8,743,793.33 | - |
| | Investment - Prudential Requirements Reserve | 2,336,198.85 | 2,336,198.85 | - |
| | Investment - Aged General Reserve | 17,527,159.04 | 17,527,159.04 | - |
| Sub Total | | 28,607,151.22 | 28,607,151.22 | - |
| Grand Total | | 100,372,367.89 | 51,817,818.64 | 2,817,011.98 |

10.3 Works and Infrastructure Directorate Reports**10.3.1 Tender RFT 13-2022 - Maintenance Trade Services**

| | |
|---------------------------------|---|
| Responsible Branch: | Building Works |
| Responsible Directorate: | Works and Infrastructure |
| Authority/Discretion: | Executive |
| Voting Requirement: | Simple Majority Required |
| Attachments: | <ol style="list-style-type: none"> 1. Evaluation Summary [10.3.1.1 - 1 page] 2. CONFIDENTIAL REDACTED - Electrical Quantitative Response [10.3.1.2 - 1 page] 3. CONFIDENTIAL REDACTED - Plumbing & Gas Quantitative Response [10.3.1.3 - 1 page] 4. CONFIDENTIAL REDACTED - Glazing Quantitative Response [10.3.1.4 - 1 page] |

Confidential Attachment(s) in accordance with Section 5.23(2) of the Local Government Act 1995 (WA):

- (c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;*
- (e) *a matter that if disclosed, would reveal —*
 - (ii) *Information that has a commercial value to a person; or*
 - (iii) *information about the business, professional, commercial or financial affairs of a person,*

SUMMARY

The City called tenders for the provision of trade services for a three-year period with options to extend for a further two 12-month periods.

The City of Bayswater Delegated Authority Register, delegation FM-D02 Acceptance of Tenders and Quotations limits the Chief Executive Officer to accept tenders up to and including an amount of \$250,000. The value of this contract is expected to exceed this threshold and accordingly, the report is submitted to Council for acceptance of recommended tenders.

At 8:34 pm, Cr Catherine Ehrhardt, Deputy Mayor withdrew from the meeting and returned at 8:42pm before discussion commenced on item 11.1.

**COUNCIL RESOLUTION
(OFFICER'S RECOMMENDATION)**

That Council:

1. **Accepts the tenders for Tender 13-2022 Maintenance Trade Services (Plumbing and Gas, Electrical and Glazing) from each to the following Tenderers in the respective trades:**
 - (a) **Electrical:** Citybling Pty Ltd T/A Boyan Electrical Services
 - (b) **Plumbing and Gas:** Techworks Plumbing; and
 - (c) **Glazing:** Action Glass & Aluminium.
2. **Enters into separate contracts with each of the successful tenderers from 1 March 2023, for a three-year period with options to extend for a further two 12-month periods.**
3. **Authorises the Chief Executive Officer to sign and execute the contracts.**

4. **Authorises the Chief Executive Officer to approve the contract extensions, subject to the respective performance of each contractor and the City's operational requirements at the time.**

Cr Dan Bull Moved, Cr Michelle Sutherland Seconded

CARRIED UNANIMOUSLY: 10/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*

Against: *Nil.*

BACKGROUND

The City has an in-house trade team (electrical, plumbing and gas, and carpentry) for general maintenance repairs, small projects and investigations. Contractors are engaged for capital projects, emergency after-hour call outs and larger scale projects, where multiple qualified trades are required and for other works that cannot be done in-house, or to supplement the in-house capacity during peak activity periods. Glazing is an additional required trade service that is not covered by the in-house trade team.

The City had a service agreement (RFT10-2020) in place for a 12-month period and enacted extension options for two further 12-month periods, which expired in January 2023. Records indicated an average annual expenditure of \$713,195.66 across the three contractors engaged in each of the trade categories of electrical, plumbing and gas, and glazing. This expense includes replacement parts and materials.

As there is an ongoing operational requirement, Tender 13-2022 was called recently for the forthcoming three-year period with two one-year options for extension, to give a total possible contract period of five years. Using the previous expenditure as a guide, it is predicted that total expenditure over the five years could be in the order of \$3.5M.

The tender sought suitably-qualified contractors in three categories to support the City's maintenance team. Those categories are:

- Electrical;
- Plumbing and gas; and
- Glazing

Work allocation will be ad-hoc and no guarantees of any minimum levels of work have been given.

The decision to grant a contract extension will be subject to the Contractor's performance and the City's operational requirements at the time.

EXTERNAL CONSULTATION

This matter is operational in nature and no consultation is required.

OFFICER'S COMMENTS

The request for tender (RFT) was advertised through Tenderlink and in the West Australian newspaper on Sunday, 6 November 2022 as per the City's Procurement Policy and the tender regulations. Submissions closed on Tuesday, 29 November 2022.

The RFT scope was based on the City's anticipated trade requirements and was released as a 'separable portions' tender for contractors to tender for contracts for one or more of the three trade categories.

The tender submissions were as follows:

| Electrical | Plumbing and Gas | Glazing |
|--|--|--|
| Hoskins Investments Pty Ltd T/A AE Hoskins Building Services | Hoskins Investments Pty Ltd T/A AE Hoskins Building Services | Hoskins Investments Pty Ltd T/A AE Hoskins Building Services |
| Bara Electrical Pty Ltd | Bidi Facility Services Pty Ltd | Action Glass & Aluminium |
| Blackwood Services Pty Ltd | Charter Plumbing & Gas | |
| Citybling Pty Ltd T/A Boyan Electrical Services | Ember Plumbing & Gas Pty Ltd | |
| Finestone Investments Pty Ltd T/A Ace Plus | Finestone Investments Pty Ltd T/A Ace Plus | |
| GES WA Pty Ltd T/A Gorey Electrical Services | Maxey Plumbing Pty Ltd | |
| Hiscocks Electrical Pty Ltd | On Tap Plumbing & Gas Pty Ltd | |
| Lece Pty Ltd | TechWorks Plumbing | |
| Northlake Electrical Pty Ltd | VTPG Services Group | |
| Platinum Electricians Pty Ltd | | |
| Powwa Solutions | | |
| Total submissions: 11 | Total submissions: 9 | Total submissions: 2 |

The following selection criteria was applied in assessing the tender applications. The prime consideration in the evaluation is that the tenderer clearly demonstrates an understanding of the task and represents the best value for money.

| Description of Selection Criteria | Weighting |
|--|-----------|
| Quantitative | |
| <u>Hourly charge out rates and other costs</u> | 60% |
| Qualitative | |
| <u>Occupational Health and Safety</u> Provide an outline of your Work Safety and Health processes and include supporting information evidence to those will be applied during the period of the agreement (JSA's, tool box meetings, equipment safety checks and so on). Provide evidence of any endorsements held by the company in relation to health, safety, environment and quality assessment. | 15% |
| <u>Industry Experience and Capacity to Provide Emergency and After-Hours Response</u> i) Provide an outline (one to two pages) of your company's position within the industry. Include examples of any previous State and/or Local Government contract work of a similar nature. | 20% |

| | |
|---|----|
| ii) List the key staff that you will allocate to performing 'after hours' and/or emergency work, the ability of your company to provide a standby service and respond within the required timeframes. | |
| iii) Provide details of professional referees for which you have undertaken work of a similar nature to that specified in this contract. | |
| <u>Benefit to Local Economy</u> | |
| Consideration will be given to any benefit or contribution to the local economy that may result in the course of the contract. | 5% |

The evaluation panel consisted of the City's Senior Project Officer, Project Management Officer and Project Officer within the Building Works Branch of the Works and Infrastructure directorate.

Each officer reviewed all submissions independently and confidentially.

The quantitative criteria was split into the following three price categories:

- Normal hourly rate;
- After hours hourly rate; and
- Material mark-up percentage.

The three price categories were used to determine the final quantitative net weighted score. **Confidential Attachments 2, 3 and 4** detail tenderers hourly rates and mark-up percentages.

The qualitative criteria was evaluated and scored using the following matrix where the evaluated total score, compared to total possible score weighted the allocated percentage for that criterion.

| Score | Description |
|-------|--|
| 5 | Outstanding, strongly demonstrates ability to carry out the contract |
| 4 | Very good, achieves expectations |
| 3 | Good, no deficiencies, meets minimum requirement |
| 2 | Fair, few deficiencies, almost meets requirement |
| 1 | Marginal, some deficiencies, partly meets requirement |
| 0 | Inadequate, many deficiencies, does not meet requirement |

Scores and comments were recorded on an evaluation matrix where the total quantitative and qualitative net weighted scores ranked each submission out of 100%. The results of each panel member were unanimous for the three trade services with the calculated average score for the top rating tenderers listed below;

Electrical: Boyan Electrical - 86.61%
 Plumbing and gas: Techworks Plumbing - 88.33%
 Glazing: Action Glass & Aluminium - 75.97%

There was a reasonable representation from both large and small companies. The standard of submissions varied from Inadequate to Outstanding. It appeared, smaller operators found it more difficult to provide the necessary level of evidence to appropriately respond to the qualitative assessment, along with larger companies having accreditations for their OH&S management systems. Throughout the RFT process no requests seeking clarification were submitted by any tenderers.

Evaluation summaries showing preferred tenderer and next-preferred tenderer for the individual trades can be reviewed in **Attachment 1**.

LEGISLATIVE COMPLIANCE

Regulations 11A to 24 of the *Local Government (Functions and General) Regulations 1996* prescribe the requirements for calling and awarding tenders. There are separate requirements under regulations 24AA to 24AG which apply to prequalified (panel) contracts, however those are not applicable as there will only be one contractor in each trade category and the tender will be separated into separate contracts.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

| Risk Category | Adopted Risk Appetite | Risk Assessment Outcome |
|----------------------------------|--|-------------------------|
| Strategic Direction | Moderate | Low |
| Reputation | Low | Low |
| Governance | Low | Low |
| Community and Stakeholder | Moderate | Low |
| Financial Management | Low | Low |
| Environmental Responsibility | Low | Low |
| Service Delivery | Low | Low |
| Organisational Health and Safety | Low | Low |
| Conclusion | All policies and procedures were followed for the tender request process for maintenance trade services. | |

FINANCIAL IMPLICATIONS

Outsourced trade services have been included in the capital and operational budget 2023/24.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Environment and Liveability

Goal E4: Lessen the City's Impact on the environment through its buildings, infrastructure, services and targets, such as zero emissions by 2040, and empower the community to live sustainably.

Theme: Leadership and Governance

Goal L2: Plan and deliver projects and services in a sustainable way.

Work together to deliver the best outcomes for the community by managing our resources in a financially sustainable way.

Goal L4: Communicate in a clear and transparent way.

Provide the community with useful information about Council's policies, services and events and advise the community of engagement outcomes.

CONCLUSION

Tender 13-2022 was called for maintenance trade services for the City of Bayswater for the forthcoming three-year period, with two one-year options for extension, to give a total possible contract period of five years.

The City of Bayswater Delegated Authority Register limits the Chief Executive Officer to accept tenders up to and including an amount of \$250,000. Accordingly, this report has been submitted for Council consideration.

Maintenance Trade Services Report
RFT13-2022

| Trade | Company | Qualitative Net Weighted Score 40% | | | | | | | | | | | | | Quantitative Net Weighted Score 60% | Grand Total Weighted Tendered Score 100% | |
|-----------------|---------------------------|---------------------------------------|-----------|-----------|-------------|---|-----------|-----------|-------------|--------------------------------|-----------|-----------|-------------|---------|---|---|-----|
| | | Occupational Health & Safety 15% | | | | Industry Experience & Capacity to provide emergency and after hours response 20% | | | | Benefit to Local Economy 5% | | | | Total % | | | |
| | | Officer 1 | Officer 2 | Officer 3 | Sub Total % | Officer 1 | Officer 2 | Officer 3 | Sub Total % | Officer 1 | Officer 2 | Officer 3 | Sub Total % | | Price 60% | | |
| Electrical | AE Hoskins | 4 | 4 | 3 | 11.00% | 3 | 4 | 3 | 13.33% | 1 | 2 | 2 | 1.67% | 26.00% | 40.33% | 66.33% | |
| | Bara Electrical | 4 | 1 | 2 | 7.00% | 3 | 2 | 2 | 9.33% | 1 | 2 | 2 | 1.67% | 18.00% | 52.13% | 70.13% | |
| | Blackwood Electrical | 4 | 5 | 2 | 11.00% | 2 | 2 | 3 | 9.33% | 1 | 0 | 0 | 0.33% | 20.67% | 43.61% | 64.28% | |
| | Boyan Electrical | 4 | 4 | 3 | 11.00% | 4 | 5 | 4 | 17.33% | 1 | 0 | 2 | 1.00% | 29.33% | 57.28% | 86.61% | 1st |
| | Finestone Investments | 4 | 4 | 2 | 10.00% | 4 | 4 | 3 | 14.67% | 5 | 5 | 5 | 5.00% | 29.67% | 37.98% | 67.65% | |
| | Gorey Electrical Services | 3 | 3 | 3 | 9.00% | 3 | 3 | 3 | 12.00% | 0 | 1 | 1 | 0.67% | 21.67% | 52.50% | 74.17% | 2nd |
| | Hiscocks Electrical | 2 | 2 | 2 | 6.00% | 3 | 3 | 3 | 12.00% | 1 | 1 | 2 | 1.33% | 19.33% | 27.52% | 46.85% | |
| | Lece | 0 | 0 | 2 | 2.00% | 4 | 3 | 3 | 13.33% | 1 | 1 | 2 | 1.33% | 16.67% | 22.20% | 38.87% | |
| | Northlake Electrical | 5 | 5 | 3 | 13.00% | 5 | 5 | 3 | 17.33% | 0 | 3 | 2 | 1.67% | 32.00% | 41.94% | 73.94% | 3rd |
| | Platinum Electricians | 1 | 1 | 3 | 5.00% | 3 | 3 | 3 | 12.00% | 0 | 4 | 2 | 2.00% | 19.00% | 38.52% | 57.52% | |
| Powwa Solutions | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | 0.00% | 0.00% | 24.88% | 24.88% | | |
| Plumbing | AE Hoskins | 4 | 4 | 3 | 11.00% | 4 | 4 | 3 | 14.67% | 1 | 2 | 3 | 2.00% | 27.67% | 51.40% | 79.07% | 3rd |
| | AWB Building Co | 4 | 4 | 2 | 10.00% | 3 | 3 | 1 | 9.33% | 1 | 0 | 1 | 0.67% | 20.00% | 47.62% | 67.62% | |
| | Charter Plumbing and Gas | 3 | 3 | 2 | 8.00% | 5 | 5 | 4 | 18.67% | 0 | 0 | 0 | 0.00% | 26.67% | 51.27% | 77.94% | |
| | Ember Plumbing and Gas | 2 | 2 | 2 | 6.00% | 3 | 3 | 3 | 12.00% | 0 | 0 | 3 | 1.00% | 19.00% | 51.08% | 70.08% | |
| | Finestone Investments | 4 | 4 | 2 | 10.00% | 4 | 4 | 3 | 14.67% | 5 | 5 | 5 | 5.00% | 29.67% | 48.23% | 77.90% | |
| | Maxey Plumbing and Gas | 4 | 4 | 2 | 10.00% | 4 | 4 | 3 | 14.67% | 1 | 3 | 3 | 2.33% | 27.00% | 38.86% | 65.86% | |
| | On Tap Plumbing and Gas | 2 | 2 | 2 | 6.00% | 5 | 5 | 3 | 17.33% | 1 | 3 | 4 | 2.67% | 26.00% | 53.51% | 79.51% | 2nd |
| | Techworks Plumbing | 4 | 4 | 2 | 10.00% | 5 | 5 | 3 | 17.33% | 0 | 0 | 3 | 1.00% | 28.33% | 60.00% | 88.33% | 1st |
| | VTPG | 1 | 1 | 1 | 3.00% | 3 | 3 | 2 | 10.67% | 5 | 0 | 0 | 1.67% | 15.33% | 50.59% | 65.92% | |
| Glazing | Action Glass & Aluminium | 3 | 3 | 3 | 9.00% | 4 | 4 | 4 | 16.00% | 2 | 2 | 1 | 1.67% | 26.67% | 49.30% | 75.97% | 1st |
| | AE Hoskins | 3 | 3 | 2 | 8.00% | 2 | 2 | 2 | 8.00% | 1 | 2 | 2 | 1.67% | 17.67% | 55.86% | 73.53% | 2nd |

10.4 Community and Development Directorate Reports**10.4.1 Proposed Two Storey Addition, Car Parking and Landscaping to Educational Establishment (Chisholm Catholic College) - Lot 129, 1104 Beaufort Street, Bedford**

| | |
|---------------------------------|---|
| Applicant/Proponent: | Site Architecture Studio |
| Owner: | Roman Catholic Archbishop of Perth |
| Responsible Branch: | Development and Place |
| Responsible Directorate: | Community and Development |
| Authority/Discretion: | Quasi-Judicial |
| Voting Requirement: | Simple Majority Required |
| Attachments: | <ol style="list-style-type: none"> Attachment 1 - Development Plans [10.4.1.1 - 9 pages] CONFIDENTIAL REDACTED - Attachment 2 - Submission Location Map (Confidential) [10.4.1.2 - 1 page] Attachment 3 - Design Review Panel Minutes [10.4.1.3 - 4 pages] |
| Refer: | Item 10.4.2: OCM 20.9.2022 |

Confidential Attachment(s) in accordance with Section 5.23(2) of the Local Government Act 1995 (WA) - personal affairs of any person.

CR SALLY PALMER DECLARED AN IMPARTIAL INTEREST

In accordance with regulation 11 of the Local Government (Rules of Conduct) Regulations 2007, Cr Sally Palmer declared an impartial interest in this item as her grandchildren attend Chisholm Catholic College. Cr Sally Palmer remained in the Council Chambers and voted on this item.

CR DAN BULL DECLARED AN IMPARTIAL INTEREST

In accordance with regulation 11 of the Local Government (Rules of Conduct) Regulations 2007, Cr Dan Bull declared an impartial interest in this item as his daughter attends Chisholm Catholic College. Cr Dan Bull remained in the Council Chambers and voted on this item.

CR STEVEN OSTASZEWSKYJ DECLARED AN IMPARTIAL INTEREST

In accordance with regulation 11 of the Local Government (Rules of Conduct) Regulations 2007, Cr Steven Ostaszewskyj declared an impartial interest in this item as he attended Chisholm Catholic College and is a member of the Chisholm Alumni Association. Cr Steven Ostaszewskyj remained in the Council Chambers and voted on this item.

SUMMARY

A planning application has been received for a two-storey addition (teaching block), car parking area and associated landscaping to the existing educational establishment (Chisholm Catholic College) located at Lot 129, 1104 Beaufort Street, Bedford, Lots 10 and 16, 1112 and 1114 Beaufort Street, Bedford and Lot 300, 149 Coode Street, Bedford. Council consideration is sought given the cost of development at \$6.05 million is outside of the officer's delegation. The application is recommended for approval subject to the recommended conditions.

**COUNCIL RESOLUTION
(OFFICER'S RECOMMENDATION)**

That Council grants planning approval for a two-storey addition (teaching block), car parking and landscaping to educational establishment (Chisholm Catholic College) at Lot

129, 1104 Beaufort Street, Bedford, Lots 10 and 16, 1112 and 1114 Beaufort Street, Bedford and Lot 300, 149 Coode Street, Bedford in accordance with the application dated 27 October 2022 and amended plans dated 2 February 2023, subject to the following conditions:

1. The development shall be carried out only in accordance with the terms of the application as approved herein, and any approved plan.
2. Revised plan(s) and details addressing the following matters shall be submitted to, and to the satisfaction of the City of Bayswater prior to the submission of a building permit application, and not result in any greater variation to the requirements of the City's Town Planning Scheme 24 and Local Fencing Laws:
 - (a) The proposed solid 1.8m high fence adjacent to Beaufort Street boundary is to be articulated to enhance the character of the streetscape.
 - (b) Scaled detailed elevations of the proposed new fencing and gates adjacent to the Beaufort Street boundary are to be provided in (a) above.
 - (c) Any new walls, fences and other structures are to be truncated or reduced to no higher than 0.75m within 1.5m of where the vehicle accessway meets the Beaufort Street road reserve.
 - (d) The car bay closest to the vehicle crossover onto Beaufort Street is to be notated as a 'small car parking bay only'.
 - (e) Revised elevations and/or written certification demonstrating that the external surfaces of the roof is a cool roof in accordance with the City's Sustainability in Design Policy.
3. A final detailed 'Schedule of Colours and Materials' shall be submitted to, and to the satisfaction of the City of Bayswater, prior to the submission of a building permit application.
4. A construction management plan, detailing how the construction of the development will be managed to minimise the impact on the surrounding area, shall be submitted to, and to the satisfaction of the City of Bayswater, prior to the submission of a building permit application.
5. Any outside lighting is to comply with Australian Standard AS 4282-1997- Control of the Obtrusive Effects of Outdoor Lighting for the control of obtrusive effects of outdoor lighting. Lighting plans detailing how outdoor lighting is to be designed, baffled and located shall be submitted to, and to the satisfaction of the City of Bayswater, upon submission of a Building Permit. Lighting shall be installed in accordance with the approved lighting plan prior to occupation of the development and thereafter maintained to the satisfaction of the City of Bayswater.
6. An updated Waste Management Plan shall be submitted to, and to the satisfaction of the City of Bayswater, prior to commencement of any works. The plan shall include details of refuse bin location and storage, number of rubbish and recycling receptacles, vehicle access and manoeuvring.
7. A revised detailed landscape plan shall be submitted to, and to the satisfaction of the City of Bayswater, prior to the submission of a building permit application. For the purpose of this condition, the plan shall be drawn with a view to reduce large areas of hard stand in passive areas and shall address the City's Sustainability in Design Policy and show the following:
 - (a) The species, size and number of new plants to be planted.
 - (b) Those areas to be reticulated or irrigated.
 - (c) Additional landscape screening shall be provided to screen the car park from Beaufort Street where practicable.

- (d) One shade tree shall be provided for every four car parking bays (applies to new car parking areas only).

Landscaping, reticulation and the tree(s) required to be planted on the property, shall be completed in accordance with the approved detailed landscape plan prior to occupation of the development and thereafter maintained to the satisfaction of the City of Bayswater.

8. A maximum of 1,800 students shall be enrolled at the school at any one time. Further planning approval shall be sought in the event a greater number of students is proposed.
9. All stormwater and drainage runoff produced onsite is to be disposed of onsite to the satisfaction of the City of Bayswater.
10. All new vehicle crossings being designed and constructed to the satisfaction of the City of Bayswater.
11. The existing crossovers on the Beaufort Street road reserve to the properties at 1112 and 1114 Beaufort Street are to be removed and the verge be reinstated to the satisfaction of the City of Bayswater.
12. The car parking area(s) on the subject land shall be sealed, drained, paved, kerbed and line marked/signposted for staff parking only in accordance with the approved plans prior to the first occupation of the development and maintained thereafter by the owner(s)/occupier(s) to the satisfaction of the City of Bayswater.
13. The proposed vehicular entry gates shall be a minimum 50% visually permeable, and suitable management measures shall be implemented to ensure access is available for staff/authorised personnel parking only, to the satisfaction of the City of Bayswater.
14. All street tree(s) within the verge adjacent to the subject property are to be retained and shall have measures consistent with AS 4970-2009 undertaken to ensure its/their protection during construction of the subject development to the satisfaction of the City of Bayswater, including but not limited to the following:
 - (a) A minimum 2.0m radius tree protection zone (TPZ) shall be provided through 1.8m high fencing around the verge trees (chain mesh panels or other suitable material) during construction of the subject development.
 - (b) The above fencing is not to be moved or removed at any period during construction, and this zone is not to be entered for any reason; signage notifying people of the TPZ and the associated requirements is to be placed on each side of the fencing.
 - (c) All activities and works related to construction of the subject development, including parking of vehicles, storage of materials, and washing of concreting tools and equipment is prohibited within the designated TPZ unless prior approval is sought from the City of Bayswater.
 - (d) Any roots identified to be pruned shall be pruned with a final cut to undamaged wood outside of the TPZ. Pruning cuts shall be made with sharp tools such as secateurs, pruners, handsaws or chainsaws. Pruning wounds shall not be treated with dressings or paints. It is not acceptable for roots to be 'pruned' with machinery such as backhoes or excavators.
 - (e) The tree(s) shall be provided with supplemental water during any construction period falling over summer, with a minimum of 150 litres being provided per week.
 - (f) Any new crossover shall maintain a minimum clearance of 2.0m from the base of a street tree(s).

15. In the event a street verge tree(s) required to be retained adjacent to the subject site is damaged, removed or suffers irreversible effects to its health during development and in the first three years after completion of the development, the landowner will be liable to pay for the amenity (Helliwell) valuation, plus the cost of a City provided replacement tree (s) and three years maintenance of any street verge tree.
16. Any external services and utilities including air conditioning units shall be integrated into the design of the building and shall be located so as not to be visually obtrusive to the street and/or adjoining properties the satisfaction of the City of Bayswater.
17. Prior to the submission of a building permit application, an acoustic report and noise management plan (if required) prepared by a suitably qualified acoustic engineer that addresses the following shall be submitted to, and to the satisfaction of the City of Bayswater:
 - (a) Assessment of the noise impacts from road noise in accordance with *State Planning Policy 5.4 – Road and Rail Noise*.
 - (b) Assessment of the noise impacts generated with the development including but not limited to waste collection, vehicle entry points, and mechanical plant equipment upon the surrounding residential properties.

Documents certifying that these requirements have been implemented, are to be submitted to the satisfaction of the City of Bayswater.

18. The owner, or the applicant on behalf of the owner, shall comply with the City of Bayswater policy relating to Percent for Public Art, and provide public art with a minimum value of 1% (\$60,500) of the estimated total construction cost of the development (\$6.05 million). Details of the public art, including plans of the public artwork, its cost and construction, and other matters relating to the artwork's on-going maintenance and acknowledgements in accordance with the City's Percent for Public Art Policy shall be submitted to, and to the satisfaction of the City prior to the occupation of the development.

Alternatively, the owner, or the applicant on the behalf of the landowner, may opt to pay a cash-in-lieu contribution for the public art to the City of Bayswater in accordance with the provisions of the City's Percent for Public Art Policy, prior to the occupation of the development.

19. On completion of construction, all excess articles, equipment, rubbish and materials being removed from the site and the site left in an orderly and tidy condition, to the satisfaction of the City of Bayswater.

Advice Notes:

1. To activate the planning approval, the development/use subject of this approval must be substantially commenced within a period of two (2) years of the date of this approval notice. If the development is not substantially commenced within this period, this approval shall lapse and be of no further effect. Where an approval has lapsed, no development/use shall be carried out without the further approval of the City having first been sought and obtained.
2. Kerbs, roadways, footpaths, open drains, stormwater pits, service authority pits and verge areas including verge trees must be adequately protected, maintained and reinstated as required, during and as a result of carting and all works associated with this development.
3. This approval is not an authority to ignore any constraint to development on the land, which may exist through contract or on title, such as but not limited to an easement or restrictive covenant. It is the responsibility of the applicant/owner to investigate any such constraints before commencing development.

4. This approval does not authorise any interference with dividing fences, no entry into neighbouring land. Accordingly, should you wish to remove or replace any portion of a dividing fence, or enter onto neighbouring land, you must first come to a satisfactory arrangement with the adjoining property owner. Please refer to the *Dividing Fences Act 1961*.
5. This approval is not a building permit or an approval under any other law than the *Planning and Development Act 2005*. It is the responsibility of the applicant/owner to obtain any other necessary approvals, consents and/or licences required under any other law, and to commence and carry out development in accordance with all relevant laws.
6. Any noise generated by air conditioners is not to exceed the levels as set out under the *Environmental Protection (Noise) Regulations 1997*.
7. The premises is to be registered and certified as a public building with the City of Bayswater, in accordance with the *Health (Public Buildings) Regulations 1992*.
8. A separate application including plans or description of all signs for the proposed development (including signs painted on a building) shall be submitted to, and to the satisfaction of the City of Bayswater, prior to the erection of any signage.
9. The septic systems of the existing residential lots are to be decommissioned in accordance with the *Health (Treatment of Sewage and disposal of Effluent and Liquid Waste) Regulations 1974*.
10. In relation to Condition 7, the required landscaping is to comprise of local native and drought tolerant species to reduce reliance on water and fertilisers.

Cr Michelle Sutherland Moved, Cr Josh Eveson Seconded

CARRIED UNANIMOUSLY: 10/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Nil.

BACKGROUND

| | |
|-------------------------------------|---|
| Application Number: | DA22-0415 |
| Address: | 1104 Beaufort Street, Bedford; 1112 and 1114 Beaufort Street, Bedford; and 149 Coode Street, Bayswater |
| Town Planning Scheme Zoning: | 1104 Beaufort Street, Bedford – Public Purpose – School.; 1112 and 1114 Beaufort Street, Bedford – Medium and High Density Residential R25; and 149 Coode Street, Bayswater – Medium and High Density Residential R25. |
| Use Class: | Educational Establishment – ‘P’ or Permitted Use.; and Car Park – ‘D’ or Discretionary Use. |
| Lot Area: | 1104 Beaufort Street, Bedford (Lot 129) – 60,376m ² ; 1112 Beaufort Street, Bedford – 755m ² ; 1114 Beaufort Street, Bedford – 964m ² ; and. 149 Coode Street, Bayswater – 1531m ² . |
| Existing Land Use: | School; Single House |
| Surrounding Land Use: | Single Houses; Grouped Dwellings |
| Proposed Development: | Proposed Two-Storey Teaching Block, Car Parking and Landscaping. |

A planning application was received on 27 October 2022 for a two-storey teaching block, car parking area and associated landscaping to the existing Chisholm Catholic College site and three adjoining lots in Bedford. The proposed development is located to the northern end of the existing school site, on an area of existing car parking with the new car parking and landscaped area to be located on the existing three residential lots adjacent to the northern end of the school site. Two existing dwellings are to be demolished to facilitate the proposed works, and are not listed on the City's Scheme Heritage List nor Local Heritage Survey.

The applicant has advised that a total of 1,700 students and a maximum of 186 staff are currently accommodated at the school and the proposed works do not impact the numbers. The required number of car parking bays provided in this application is sufficient for up to 1,800 students. Previously a maximum of 1,800 students was conditioned on the college by the City as determined by Council at an Ordinary Council Meeting in 2014.

The proposed two-storey teaching block will accommodate mainly Year 7 students and provide additional contemporary learning facilities for the campus including classrooms and breakout spaces. The landscaping area to be created will in addition to the new trees surrounding the building and car parking areas, include a new student garden area behind the existing chapel and a large landscaped precinct to the north of the car parking area which the college will utilise at a later time.

Council's consideration is sought given the cost of the development at \$6.05 million is outside of the officer's delegation.





EXTERNAL CONSULTATION

The application was referred to the Department of Planning, Lands and Heritage (DPLH) given the property abuts Beaufort Street/Broun Avenue which is reserved as a Category 2 Other Regional Road under the Metropolitan Region Scheme. The DPLH advised they have no objection to the proposed development.

The proposed development was advertised to the surrounding landowners for a period of 14 days between 29 November 2022 and 13 December 2022. Three comments were received noting concerns or comments on the proposal. A summary of the submissions and the applicant's response and officer comment are outlined below:

| Issue | Nature of Concern | Applicant's Response | Officer Comment |
|------------------------------------|--|--|--|
| Crossover and car parking entrance | <i>"The additional car park entrance is opposite existing properties. Rather than creating a new entrance, can the existing car park entrance be utilised (and access to the new teachers car park from within the school grounds)? The road width where the existing car park entrance is much wider. The plans indicate there is no proposal to widen the road opposite adjoining property".</i> | <i>"The proposal is to relocate all parking access for staff parking to the new carpark and minimise access to the existing carpark for school visitors only. This would foreseeably improve the current traffic issues on site, as staff will arrive at school before peak student drop-off times and the college will be able to reinforce to the school community that this cul-de-sac is not to be used for parents and students</i> | Refer to the Officer's comments section of the report. |

| | | | |
|--|--|---|--|
| | <p><i>“Currently this is used by visitors to the school as a means to turnaround while dropping off children or visiting the school (assume an additional crossover will be used for similar). It creates chaos in the street particularly at start and end of the school day. Adjoining owners have experienced and witnessed a number of near misses. The footpath where this entrance & proposed entrance is, is also used by primary school children to walk to school/access the children’s crossing on Coode St (Hillcrest). There is also currently a third driveway/bay outside the administration entrance which is also used for parking and requires reversing out into the street to leave”.</i></p> | <p><i>for peak drop-off and pick-up as it is a dedicated staff parking area only.</i></p> <p><i>In terms of the primary students using this footpath to shortcut through to Coode Street, having staff parking at this point would actually improve the safety of students as the staff would be arrived at school and parked before kids would be heading to school for the morning bell and thus there is much less risk of impact.</i></p> <p><i>The comment about the extra width of road used for turn-around is not accurate. The widening adjacent the existing entry is an embayed parking drop-off area and is not provided for parent turn-around (particularly as the street is actually a cul-de-sac).</i></p> <p><i>Additionally, there is potential that parents could use the visitor parking area to turn-around off-street, not on street. Albeit, the college will have a responsibility to prevent parents from using this street in any manner that is not safe, and notwithstanding, our proposal would not create any additional impact on current traffic management in the street.”</i></p> | |
|--|--|---|--|

| | | | |
|-------------------------------|--|--|--|
| Street Trees and Landscaping | <i>"Is it possible to plant more mature trees along the carpark fence line to minimise the visual impact of the carpark from the street, create more greenspace, shade etc?"</i> | <i>"The project will include considerable additional soft landscaping than currently exists on the street presently. This includes trees to the entire perimeter of the proposed carpark and thus will be create a considerable landscaped outlook for the adjoining residents. The college is committed to reducing heat island effect and as per the DA drawings, we are proposing a lot more trees than the minimum required 1tree per 4 bays".</i> | Refer to Officer's comments section of the report. |
| Security Lighting | <i>"Is any additional security lighting to be installed? The existing security light currently shines into the adjacent properties, if additional lighting is to be added could the impact to neighbouring properties."</i> | <i>"Security lighting will be explicitly designed to not shine into adjoining properties, and will be fully compliant with AS4282 which ensure light Lux levels do not impact on adjacent properties".</i> | A lighting plan is required to be provided and the requirement is conditioned accordingly to ensure no light spill to adjoining and adjacent properties. |
| Removal of Existing Dwellings | <i>"Removing of the 2nd/ other house, proposal for the area to be mulched only. Is the new lot to have a boundary fence or could be accessed from the street, or if there would be a 3rd crossover? Could the plans include some additional landscaping, trees, greenspace etc. The two existing houses have not been maintained since they purchased, allowing the grass to go unwatered and un-</i> | <i>"This additional northern portion of land (noted as future landscape) will be fenced up to the very northern house on Beaufort Street (number 1116). This mulch area is intended to be landscaped by the school with students to create a student health and wellbeing garden space and as such will create significant additional landscape outlook from the adjoining residents".</i> | Refer to the Officer's comments section of the report. |

| | | | |
|--|--|--|--|
| | <p><i>mowed. The proposal to replace with a car park and mulched vacant block would appear to be not much of an improvement for a street that is so widely used by locals, students, visitors and residents.</i></p> <p><i>In regard to DWG DA-A1.00 Rev A the 'potential retaining wall on boundary'. Would this retaining wall be wholly constructed on the inside of the property?"</i></p> | <p><i>This is noted as potential retaining wall as we need to determine the retaining requirements of the final landscape levels with the project Civil Engineer during detailed design. As we were not sure the height and extent of retaining needed (if any) at time of submitting the DA, but knowing we would potentially require a retaining wall, we have shown and noted it as such on the plans. Irrespective, yes, any retaining wall structure would be fully constructed within the school boundary only and would NOT overlap the adjoining property boundary".</i></p> | |
| | <p><i>"The existing boundary fencing (along where the 'proposed retaining wall') is fine for its current purpose (part of the rental property yard) but once the area becomes redeveloped into the carpark/landscaped what is planned for fencing?"</i></p> | <p><i>"Fencing will be retained and/or new fencing reinstated to a suitable standard to the rear of this existing yard. This may be replaced with new colorbond fencing but will be reviewed and discussed between the college and adjoining land owner. We do not have</i></p> | <p>The applicant has advised that any dividing fencing that is to be repaired or requires removal will be carried out by the owner of the property and in consultation with the affected adjoining landowners under the Dividing Fences Act 1961 and the City's Local Fencing Law.</p> |

| | | | |
|--|--|--|--|
| | | <i>details of this at this time, but that it will not be detrimental to the adjoining land owner”.</i> | |
|--|--|--|--|

OFFICER'S COMMENTS

| Key Scheme Provisions | Required | Provided | Assessment |
|-------------------------------------|---------------------------------|---------------------------------|------------|
| Minimum Setbacks: * | | | |
| Front [west] | 13.5m | 13.6m | Complies |
| Maximum Concealed Roof Height | 9m | 9.5m | Variation |
| Maximum Plot Ratio | 0.25 (15,094m ²) | 0.25 (15,094m ²) | Complies |
| Minimum Open Space | 25% (15,094m ²) | 25% (15,094m ²) | Complies |
| Minimum Parking: | | | |
| Students (14 bays per 100 students) | | | |
| 1700 students currently | 238 car bays | 308 car bays | Complies |
| 1800 students previously approved | 252 car bays | 308 car bays | Complies |

* Note: The side and rear setbacks proposed are not listed as they abut properties under the same ownership as the subject site.

Design Review Panel

The proposal was referred to a one-member Design Review Panel (DRP), who has provided support to the proposal in general given the high standard of design as well as the scale, aesthetics and amenity of the proposed building along with the landscaped courtyards. It was noted however that the large expanses of car parking visible from the street were a sub optimal outcome with further investigation into the streetscape, street landscaping, sustainable design and functionality required.

It is considered that the applicant has addressed or will address the remaining DRP suggestions via conditions of approval requiring revised landscaping plans, lighting plans and sustainable design as discussed below.

Building Height

The proposed two storey teaching building requires a variation to the maximum building height specified in the Town Planning Scheme No. 24 (TPS 24) of 9.5m in lieu of 9m for the total building height. The proposed variation mainly relates to the middle section of the building given the fall of the land from north (Beaufort Street) to the south. The remainder of the building is compliant with height.

The proposed building does not result in overshadowing or privacy impacts upon surrounding residential properties as a large street setback has been provided and any overshadowing will be contained within the college site. There are views of significance towards the CBD from the cul-de-sac end of Beaufort Street, however the proposed building is unlikely to impact these views as the roof height is lower than the natural ground level at Coode Street. Therefore the 0.5m building

height variation for a small section of the building will not result in an undue amenity impact for those properties with existing views toward the City.

Therefore the impact of the variation to height is considered marginal given the 0.5m variation and the scale of the proposed building is considered to integrate with the existing two storey built form on the site. On this basis, support of the variation to building height is recommended accordingly.

Car Parking/Vehicular Access and Traffic

The proposed development is to be constructed on the location of an existing staff car park which is to be largely removed and relocated to the north of the site on the adjoining lot to accommodate 37 new staff car parking bays, with 8 bays in a separate car park to be maintained in front of the proposed building accessed off Beaufort Street. A total of 308 car parking bays are provided across the site which exceeds the 252 car bays required across the site.

The proposed carparking area is to include a new crossover which will provide access to the former residential lot at 1112 Beaufort Street onto the cul-de sac area of Beaufort Street. The crossover has been positioned in order to retain an existing street verge tree on Beaufort Street and not be directly located opposite the existing crossover on the other side of Beaufort Street. This has resulted in one of the car parking bays being reduced in size, making it suitable for small car parking only. The design of the car park and vehicle access complies with Australian Standards and is supported by the City. The car parking area is ancillary to the existing education establishment and will not operate independently of the college.

A Traffic Impact Statement (TIS) has been provided by the applicant from Porter Consulting Engineers noting that the proposed access and traffic along Beaufort Street will not be significantly impacted by the proposed development. The TIS was reviewed by the City staff, who have supported the proposed methodology.

It is recommended that the revised landscaping plan include provision for suitable tree species to be planted along the frontage to Beaufort Street to provide some screening of the car parking areas to improve the streetscape amenity whilst also maintaining the required vehicle sightlines.

Street Fencing

New fencing is proposed to Beaufort Street comprising garrison style fencing to the staff car parking area and solid 1.6m high brick masonry fencing to the mechanical compound. Scaled elevations have not been provided of the proposed garrison style fencing including fence heights and further details are required to ensure compliance with the City's Fencing Local Law. It is recommended that these aspects be conditioned.

There is a section of 1.6m high solid brick fencing proposed for an additional length of 2.8m along the Beaufort Street frontage extending the existing services compound fencing (see perspective image and street view image below). The City's Design Review Panel report raised concerns in relation to the streetscape along Beaufort Street as there are concerns that the wall lacks integration with the surrounding streetscape which is characterised by open style fencing and could be further enhanced via articulation such as using a greater variation in brickwork colours as seen on other sections of solid fencing around the school or by installing signage or artwork to reduce the monotonous appearance of the wall within the streetscape. The applicant has requested that this matter be conditioned on the approval.



Trees on Private Land and Street Trees Policy and Landscaping Policy

The proposed development includes a landscaping plan which is considered acceptable with the City's Landscaping Policy and complies with TPS 24 requirements. Landscaping has been included around the new building and car parking areas with trees provided and includes landscaping comprising plant and tree species within the redevelopment area of the site, in addition to the existing landscaping provided onsite.

One existing tree is proposed to be removed within the site adjacent to the chapel to facilitate the construction of the new teaching block. A minimum of 60 new trees are proposed to be provided within the car parking area of the new development and alongside the proposed and existing buildings along the northern end of the college. The new trees in addition to the significant number of existing trees elsewhere on site which are to be retained satisfy the minimum number of trees required under the City's Trees on Private Land and Street Verges Policy.

A minimum of one shade tree per four car parking bays is required to be provided in accordance with the Trees on Private Land and Street Verges Policy. The applicant has requested that the City impose a condition for a revised landscaping plan where this matter can be addressed as their landscape architect requires additional time to consider the most appropriate tree and plant species for the site.

The existing dwellings are to be removed at 1112 and 1114 Beaufort Street, along with a section at the rear of 149 Coode Street, with the properties replaced with future landscaped areas with mulch to be placed onsite until such time as the lots are redeveloped. The use of mulch is

considered acceptable for the short-medium term as it will mitigate dust impacts from exposed soils and sand while the lots are vacant. Any significant landscaping planting in these areas would likely have to be removed for future development and as such only minimal landscaping is proposed by the applicant at this time.

Sustainability in Design Policy

The subject site has significant landscaped areas which exceed the minimum requirements for 10% of the site area; 34% of the total site is already landscaped with a minimum soil depth of 300mm. Drought tolerant and endemic species will be considered as part of the revised landscaping plan recommended as a condition and advice note of approval. The new building is required to provide a cool roof in accordance with the City's Sustainability in Design Policy and a condition is recommended to ensure compliance with the policy.

LEGISLATIVE COMPLIANCE

- *Planning and Development Act 2005;*
- *Planning and Development (Local Planning Schemes) Regulations 2015;*
- City of Bayswater Town Planning Scheme No. 24: and
- Trees on Private Land and Street Verges Policy.

OPTIONS

The following risks are considered to be relevant to Council's consideration of this application.

1. Council approves the development application in accordance with the Officer's Recommendation. The risks associated with this determination is considered to be reduced due to the reasons given for the Officer's Recommendation.
2. Council approves the development application subject to deleted or alternate condition(s). The risks associated with this option is considered dependent on the reasons given for the deleted/alternate condition(s) and the nature of the deleted/alternate condition(s).
3. Council refuses the development application. The risks associated with this determination is considered dependent on the reasons given for the application to be refused.

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Environment and Liveability
 Goal E2: Remain focused on greening the City's suburbs and streetscapes and increasing the tree canopy.

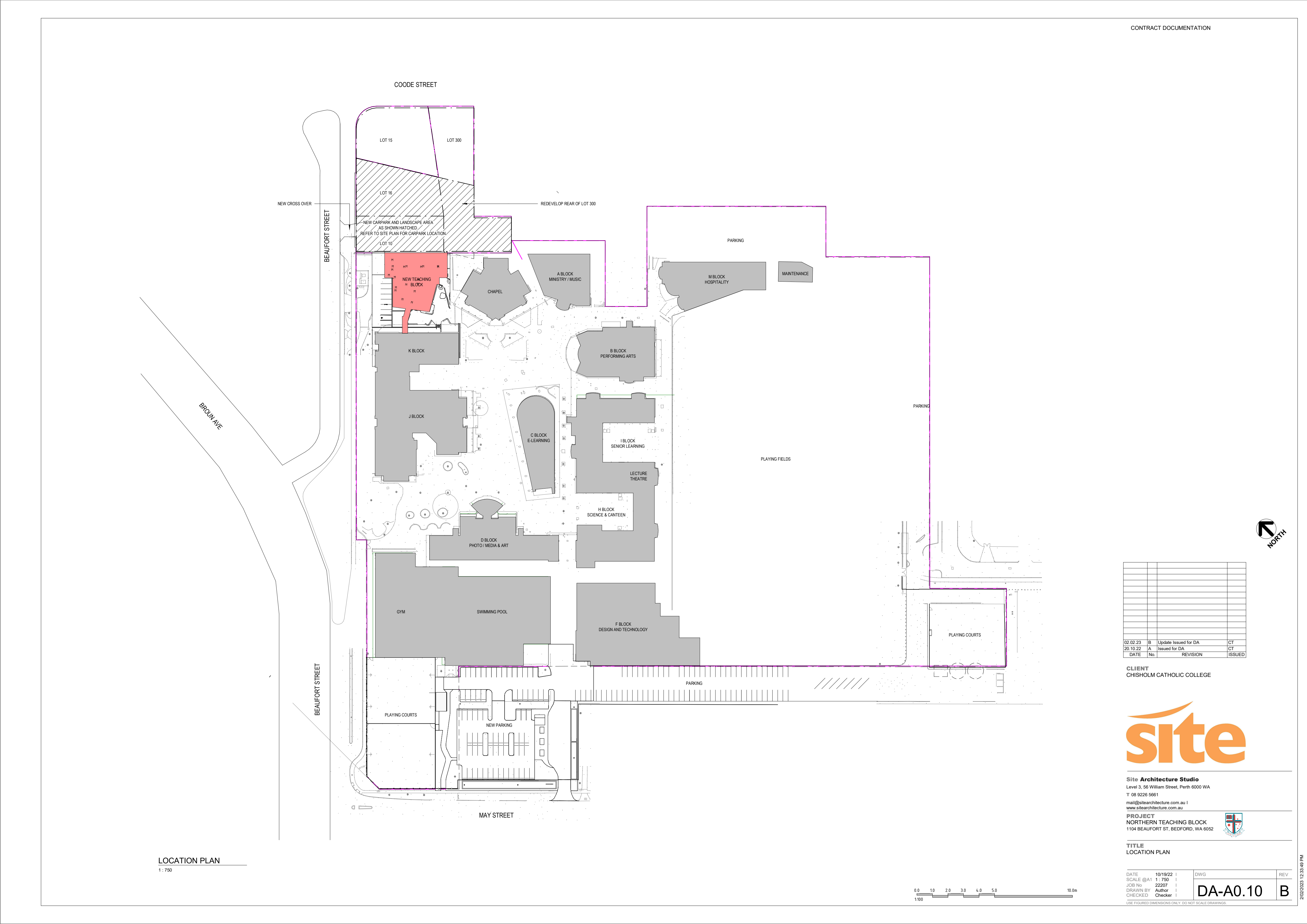
The proposal includes a minimum of 60 new trees within and surrounding the car parking and new building and the street frontage which will assist in providing a softening to the built form and greening of the existing streetscape.

Theme: Vibrancy
 Goal V2: Encourage economic development across the City, and provide increased opportunities for people to live and work locally by facilitating new investment in the City.

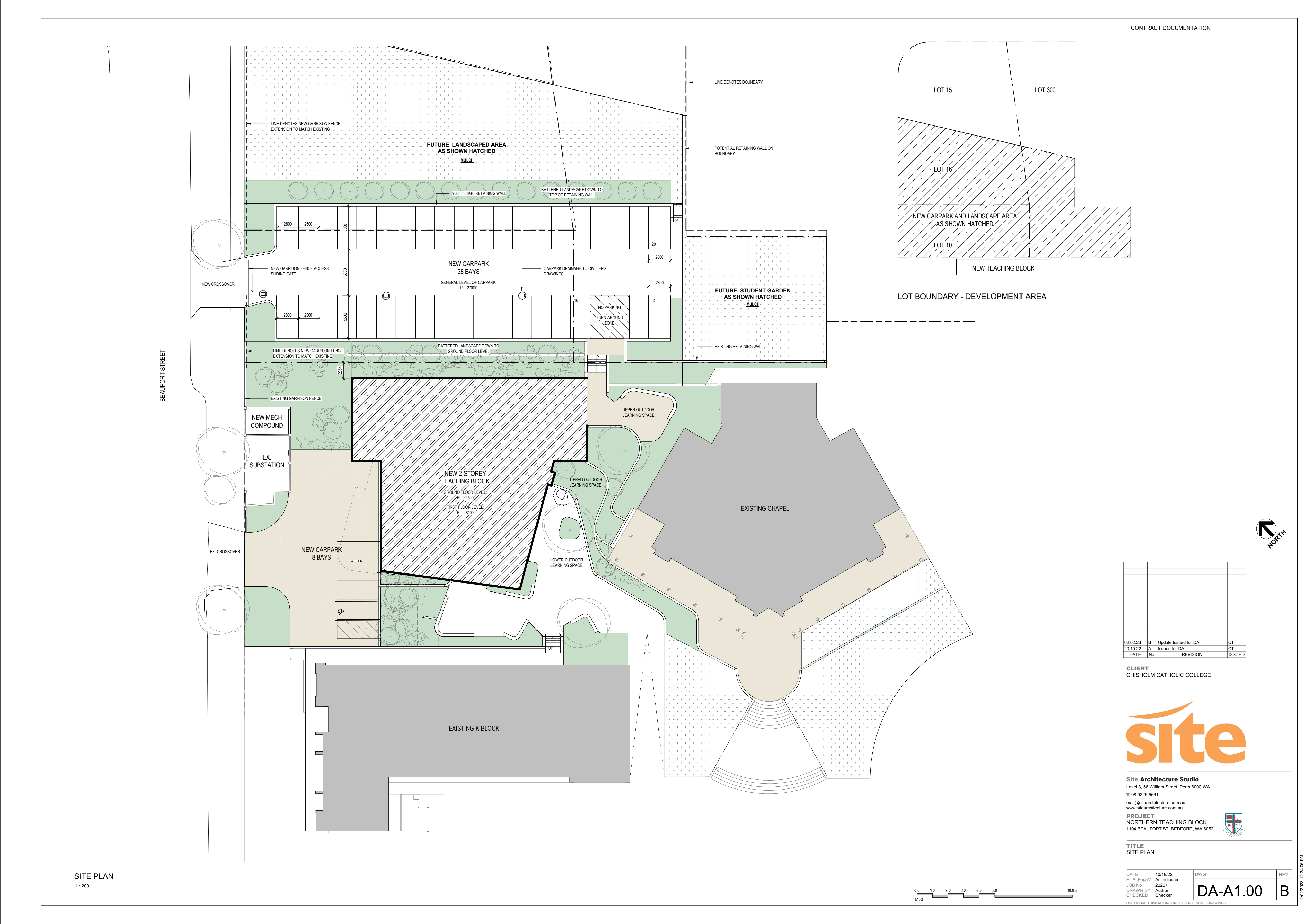
The proposal will improve the learning and working environment for students and teachers who work and attend the school and will ensure education services are provided to a high standard.

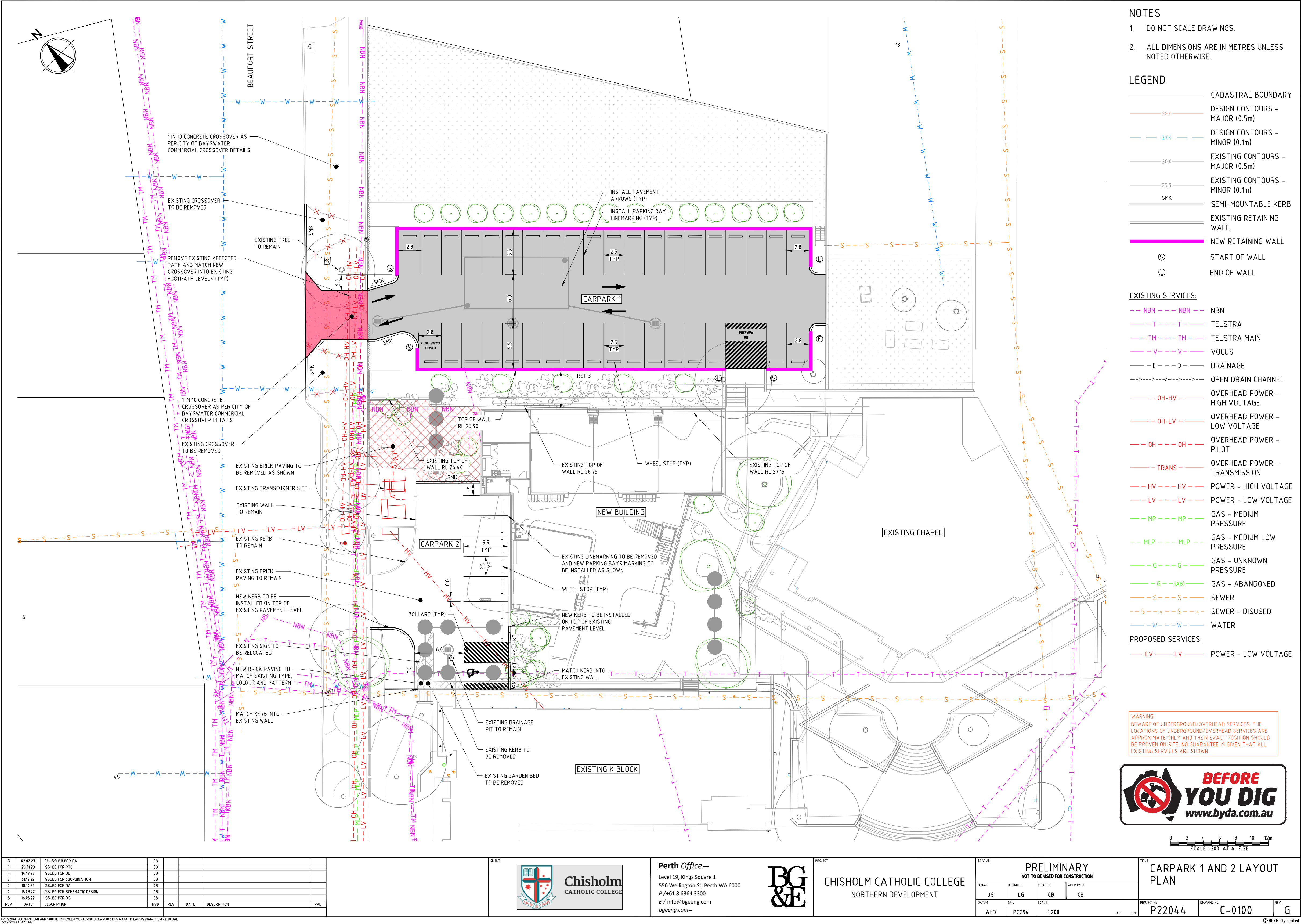
CONCLUSION

In view of the above, the proposal is recommended for approval subject to the proposed conditions.



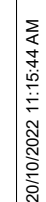




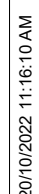



























| DR1 – Design review report and recommendations (Part 1/3) <i>This report is prepared by the panel coordinator and checked by the design review Chair. To maintain the integrity and independence of the design review process this report should be attached, unedited to Council reports and (if applicable) the Development Assessment Panel Responsible Authority Report.</i> | | |
|--|--|---|
| Local government | City of Bayswater | |
| Item no.1 | Addition to Existing Chisholm Catholic College – Single Panel Member Review | |
| Date | 07 November 2022 | |
| Time | - | |
| Location | - | |
| Panel members | Kris Mainstone | |
| Apologies | - | |
| Local government officers | Courtney Wynn Adam Dyson | Coordinator Statutory Planning Statutory Planner |
| Proponent/s | Site Architecture | Chisholm Catholic College |
| Observer/s | N/A | |
| Conflicts of Interest | No Conflicts | |
| Briefings | | |
| Development assessment | Adam Dyson | Statutory Planner |
| Technical issues | Adam Dyson | |
| Design review | | |
| Proposed development | Proposed Two Storey Teaching Block and Car Park Addition to Existing Chisholm Catholic College | |
| Property address | 1104 Beaufort Street, Bedford & 1112 Beaufort Street, Bedford | |
| Background | Vacant Lot | |
| Proposal | Proposed Two Storey Teaching Block and Car Park Addition to Existing Chisholm Catholic College | |
| Applicant/representative addressing DRP | - | |
| Key issues/recommendations | <p>The scale, aesthetics and amenity of the proposed building is to a high standard and generally supported. The landscaped courtyards are also well considered.</p> <p>The large expanses of carpark addressing the street is a sub-optimal outcome and should be reviewed.</p> <p>Greater detail relating to the future landscaping is also required.</p> <p>Further work and detail is required in regards to streetscape, street landscaping, ESD and functionality.</p> | |
| Panel signature |  | |

| DR1 – Design review report and recommendations (Part 2/3) | |
|--|---|
| Design quality evaluation | |
| | <i>Supported</i> |
| | <i>Pending further attention</i> |
| | <i>Not supported</i> |
| | <i>Yet to be addressed</i> |
| Principle 1 - Context and character | <i>Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.</i> |
| | <p>1a. Replacing the existing carpark with two new carparks is a poor outcome for the streetscape. The combined lengths of the two new carparks is approximately 42m. Although, the impact of the larger carpark is ameliorated by the landscaped setback, more detail of this screening landscaping is required.</p> <p>2a. The location of the mechanical compound on the street is also a detrimental to the street and alternatives should be investigated.</p> <p>3a. The proposed building is well articulated, however the street "West Elevation" lacks openings for street activation and passive surveillance (perceived or real).</p> <p>4a. More detail is required for the "Future Landscaped Area" to the north east. What is the form of the future landscaping? How long will it remain as mulch? A large area of mulch for an extended period of time is unlikely to be supported.</p> |
| Principle 2 - Landscape quality | <i>Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.</i> |
| | <p>2a. The landscaping of the internal courtyards is generally well considered and of a high quality.</p> <p>2b. Provide more detail of the landscaping to the carpark areas, particularly the street interface. This includes street trees</p> <p>2c. Smaller 8 bay carpark does not have a tree for every 4 car bays. Provide more trees to this area.</p> <p>2d. More detail is required for the Future Landscaping on Lot 16. If this is an educational space, is it accessed through the carpark? Small stairs in the corner of the carpark seem inadequate.</p> <p>2e. Similarly, how is the Future Student Garden (behind the chapel) accessed? Should the proposed Outdoor Learning Space include an access way for this future stage?</p> |
| Principle 3 - Built form and scale | <i>Good design ensures that the massing and height of development is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.</i> |
| | <p>3a. The built form of the proposed building is well considered. The massing and height are appropriate.</p> |
| Principle 4 - Functionality and build quality | <i>Good design meets the needs of users efficiently and effectively, balancing functional requirements to perform well and deliver optimum benefit over the full life-cycle.</i> |
| | <p>4a. The use of large heavy sliding doors as the primary access to a classroom can be problematic. While we support their use generally, consider adding hinged doors as alternative secondary accesses.</p> <p>4b. There is no covered access to the proposed building. The area under the new bridge is a missed opportunity for a covered ground floor walkway.</p> <p>4c. Existing carpark has good flow. The new parking, however, has blind aisles and requires turning bays. This can potentially be managed if it is staff parking only, but this restricts future flexibility of its users.</p> <p>4d. "V" Column in carpark requires 2x300mm clearance zones for car doors. This is shown on some plans but not on others.</p> |

| | |
|------------------------------|--|
| Principle 5 - Sustainability | <i>Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.</i> |
| | <p>5a. Passive solar design appears well considered to avoid morning and afternoon sun.</p> <p>5b. The breakout room includes large expanses of double height glazing. Will this be double glazed or similar?</p> <p>5c. Provide more detail on fresh air opportunities (or is all fresh air mechanical?) First floor doors onto webforge balcony may not be suitable for fresh air use. Consider detail of adding operable windows.</p> <p>5d. Provide more detail of the ESD strategy and performance target generally. We would support more ESD initiatives generally.</p> |
| Principle 6 - Amenity | <i>Good design optimises internal and external amenity for occupants, visitors and neighbours, providing environments that are comfortable, productive and healthy.</i> |
| | <p>6a. Amenity for students is of a very high standard. The large breakout space is excellent.</p> <p>6b. Consider adding covered ground access.</p> |
| Principle 7 - Legibility | <i>Good design results in buildings and places that are legible, with clear connections and easily identifiable elements to help people find their way around.</i> |
| | <p>7a. The legibility of the proposed building and external courtyard is very good.</p> <p>7b. Provide more detail on the future landscaped spaces, their access intent and proposed legible clear connections.</p> |
| Principle 8 - Safety | <i>Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.</i> |
| | <p>8a. There is minimal surveillance of proposed to Future Student Garden, located between back of chapel and carpark.</p> <p>8b. Provide protection from cars (Bollards or similar) to column in carpark</p> <p>8c. CPTED between proposed building and Beaufort street requires improvement.</p> |
| Principle 9 - Community | <i>Good design responds to local community needs as well as the wider social context, providing environments that support a diverse range of people and facilitate social interaction.</i> |
| | <p>9a. Is there UA access to carpark or future proposed landscaping. If not is equitable UA parking available elsewhere?</p> <p>9b. Confirm existing K block has UA access to first floor.</p> <p>9c. There is no first floor UA toilet? If proposing using facilities in K block, how far away is this?</p> |
| Principle 10 Aesthetics | <i>Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.</i> |
| | <p>10a. The composition of the elevations and the aesthetics generally are to a high design standard and should be commended.</p> <p>10b. Materials include high quality products such as Equitone and perforated aluminium screens. Would like to see more detail as to materials and finishes generally eg. Specific colours and perforation types.</p> <p>10c. The applicant has provided a rendered perspective to south. Please provide a similar perspective from the street view</p> |
| | |

| DR1 - Design review report and recommendations Part 3/3 | | | |
|---|---|--------------------------|--------------------------|
| Design Review Progress | | | |
|  | <i>Supported</i> | | |
|  | <i>Pending further attention</i> | | |
|  | <i>Not supported</i> | | |
|  | <i>Yet to be addressed</i> | | |
| | DR1 (7/11/ 2022) | DR2 (insert date) | DR3 (insert date) |
| Principle 1 - Context and character |  | | |
| Principle 2 - Landscape quality |  | | |
| Principle 3 - Built form and scale |  | | |
| Principle 4 - Functionality and build quality |  | | |
| Principle 5 - Sustainability |  | | |
| Principle 6 - Amenity |  | | |
| Principle 7 - Legibility |  | | |
| Principle 8 - Safety |  | | |
| Principle 9 - Community |  | | |
| Principle 10 - Aesthetics |  | | |

10.4.2 Proposed Amendment No. 96 to Town Planning Scheme No. 24 - Bedford North

| | |
|---------------------------------|--|
| Applicant/Proponent: | City of Bayswater |
| Owner: | Various |
| Responsible Branch: | Development and Place |
| Responsible Directorate: | Community and Development |
| Authority/Discretion: | Legislative |
| Voting Requirement: | Simple Majority Required |
| Attachments: | <ol style="list-style-type: none"> 1. Summary of Submissions for Council [10.4.2.1 - 36 pages] 2. Scheme Amendment Maps [10.4.2.2 - 2 pages] 3. Schedule of Recommended Modifications [10.4.2.3 - 3 pages] |
| Refer: | Item 10.4.4: OCM 24.08.2021 |

SUMMARY

Council at its Ordinary Meeting held 24 August 2021 considered Amendment No. 96 to Town Planning Scheme No. 24 (TPS 24) to rezone land within the area referred to as Bedford North to Mixed Use and Medium and High Density Residential, with a range of density codes (R35, R50 and R60). Additionally, the scheme amendment proposed modifications to the scheme text and scheme map to expand Special Control Area 17.

The proposed scheme amendment was advertised for public comment for 64 days from 6 October 2022 to 9 December 2022, during which time 49 submissions were received. This matter requires referral to Council as per Part 5 Division 2 Clause 41 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Having regard to the comments provided, and the requirements of the Department of Planning, Lands and Heritage (DPLH) it is recommended that Amendment No.96 be modified as outlined in this report, and be approved accordingly.

OFFICER'S RECOMMENDATION

That Council recommends that the Western Australian Planning Commission and Minister for Planning approve Amendment No. 96 to the City of Bayswater Town Planning Scheme No. 24, with the advertised modifications recommended by the Department of Planning, Lands and Heritage as follows:

1. Amending the proposed zoning map as detailed in Attachment 2 to this report.
2. Amending Appendix 10 - Special Control areas, to remove Special Control Area 17 as detailed in Attachment 3 to this report.
3. Amending the objectives of the Mixed-Use Zone under clause 9.1.3 as detailed in Attachment 3 to this report.
4. Amending Appendix 2 - Schedule of Additional Uses to include uses for the proposed Mixed-Use zone, as detailed in Attachment 2 to this report.

Cr Catherine Ehrhardt, Deputy Mayor, foreshadowed the officer's recommendation.

MOTION

That Council

1. **Recommends that the Western Australian Planning Commission and Minister for Planning approve Amendment No. 96 to the City of Bayswater Town Planning Scheme No. 24, with the advertised modifications recommended by the Department of Planning, Lands and Heritage as follows:**

- (a) Amending the proposed zoning map as detailed in Attachment 2 to this report.
 - (b) Amending Appendix 10 - Special Control areas, to remove Special Control Area 17 as detailed in Attachment 3 to this report.
 - (c) Amending the objectives of the Mixed-Use Zone under clause 9.1.3 as detailed in Attachment 3 to this report.
 - (d) Amending Appendix 2 - Schedule of Additional Uses to include uses for the proposed Mixed-Use zone, as detailed in Attachment 2 to this report; and
2. Requests the Chief Executive Officer to consider adding the following new clause to the draft Bedford North Design Guidelines Local Planning Policy, under the Building Heights section:
- ‘Buildings are to have a maximum height of 2 storeys in the Public Open Space precinct.’

Cr Dan Bull Moved, Cr Lorna Clarke Seconded

LOST: 5/6

- For:** *Cr Filomena Piffaretti, Mayor, Cr Sally Palmer, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*
- Against:** *Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor and Cr Elli Petersen-Pik.*

MOTION

(OFFICER'S RECOMMENDATION)

That Council recommends that the Western Australian Planning Commission and Minister for Planning approve Amendment No. 96 to the City of Bayswater Town Planning Scheme No. 24, with the advertised modifications recommended by the Department of Planning, Lands and Heritage as follows:

1. Amending the proposed zoning map as detailed in Attachment 2 to this report.
2. Amending Appendix 10 - Special Control areas, to remove Special Control Area 17 as detailed in Attachment 3 to this report.
3. Amending the objectives of the Mixed-Use Zone under clause 9.1.3 as detailed in Attachment 3 to this report.
4. Amending Appendix 2 - Schedule of Additional Uses to include uses for the proposed Mixed-Use zone, as detailed in Attachment 2 to this report.

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Steven Ostaszewskyj Seconded

PROCEDURAL MOTION

That this item be referred to the Ordinary Council Meeting on 28 March 2023.

Cr Josh Eveson Moved, Cr Michelle Sutherland Seconded

LOST: 5/6

- For:** *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson and Cr Michelle Sutherland.*
- Against:** *Cr Sally Palmer, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*

As the Procedural Motion was lost, Council returned to consideration of the substantive motion.

COUNCIL RESOLUTION
(OFFICER'S RECOMMENDATION)

That Council recommends that the Western Australian Planning Commission and Minister for Planning approve Amendment No. 96 to the City of Bayswater Town Planning Scheme No. 24, with the advertised modifications recommended by the Department of Planning, Lands and Heritage as follows:

1. Amending the proposed zoning map as detailed in Attachment 2 to this report.
2. Amending Appendix 10 - Special Control areas, to remove Special Control Area 17 as detailed in Attachment 3 to this report.
3. Amending the objectives of the Mixed-Use Zone under clause 9.1.3 as detailed in Attachment 3 to this report.
4. Amending Appendix 2 - Schedule of Additional Uses to include uses for the proposed Mixed-Use zone, as detailed in Attachment 2 to this report.

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Steven Ostaszewskyj Seconded

CARRIED: 10/1

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Cr Josh Eveson.

BACKGROUND

Bedford North Area

The subject area is bound by Walter Road West (WRW), Coode Street, Clement Street and the rear boundary of properties fronting Salisbury Street as outlined in Figure 1. The area shares a border with the City of Stirling to the northwest and the southwest.

Figure 1



Council at its Ordinary Meeting held 24 August 2021 resolved:

“That:

1. Council adopts the Bedford North Urban Design Study as included in Attachment 4 to this report, as a strategic guidance document.
2. Council initiates an Amendment to the City of Bayswater Town Planning Scheme No. 24 as follows:
 - (a) Rezone lots as detailed in Attachment 1 from Business, Public Purposes – Car Parking and Medium and High Density Residential with density codings of R25 and R40, to Mixed Use.
 - (b) Rezone lots as detailed in Attachment 1 from Business, Office and Medium and High Density Residential with a density coding of R40, to Medium and High Density Residential with a density coding of R60.
 - (c) Rezone lots as detailed in Attachment 1 from Medium and High Density Residential with density codings of R25 and R40, to Medium and High Density Residential with a density coding of R50.
 - (d) Rezone lots as detailed in Attachment 1 from Medium and High Density Residential with a density coding of R25, to Medium and High Density Residential with a density coding of R35.
 - (e) Modify the Scheme Map to expand Special Control Area 17 as detailed in Attachment 1.

- (f) Amend Special Control Area 17 as detailed in Attachment 2.
 - (g) Amend clause 10.1.1 to include the following:
 - Special Control Area 17 Bedford North
 - (h) Amend Appendix 2 - Schedule of Additional Uses as detailed in Attachment 3.
 - (i) Amend the Scheme Maps accordingly.
3. Council considers the Amendment to the City of Bayswater Town Planning Scheme No. 24 to be 'complex' under the provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 for the following reasons:
 - (a) The amendment relates to development that is of a scale, or will have an impact, that is significant relative to development in the locality; and
 - (b) The amendment is not a basic or standard amendment.
 4. Upon finalisation of the scheme amendment documentation, the documentation is forwarded to the Department of Water and Environmental Regulation for assessment, the Department of Planning, Lands and Heritage - Heritage Directorate for referral, and the Western Australian Planning Commission for examination and consent to advertise.
 5. Upon the Notice of Assessment from the Department of Water and Environmental Regulation being received (and issues raised being complied with), and any modifications required by the Western Australian Planning Commission being made, the proposed scheme amendment be advertised for public comment.
 6. The proposed amendment is referred to Council for further consideration following public advertising.
 7. Council notes that a further report will be presented to Council to consider a Local Planning Policy (Design Guidelines) in relation to the Bedford North area."

In March 2022 the Western Australian Planning Commission (WAPC) gave consent to advertise, however it was recommended a Retail Needs Assessment (RNA) and consultation with the Water Corporation on servicing infrastructure capacity in the area be undertaken prior to consultation with the local community. An RNA was undertaken that demonstrated the expansion of the centre would not impact on businesses in surrounding centres. In July 2022 the Water Corporation confirmed there is sufficient capacity in their servicing infrastructure to meet the expected development proposed by the scheme amendment. In addition to a RNA, and confirmation from the Water Corporation that there is adequate services within the locality for increased development, the DPLH required a number of modifications to the scheme amendment prior to advertising. These modifications are addressed below.

The next step in the scheme amendment process is to refer the matter back to Council to have regard to comments received as per Part 5 Division 2 Clause 41 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Bedford North Design Guidelines Policy

At its Ordinary Meeting held 23 August 2022 Council resolved to adopt the proposed Bedford North Design Guidelines Policy (policy) for public advertising. The policy is intended to provide specific development requirements for land within the Bedford North area based on the outcomes of the Bedford North Urban Design Study (UDS), and to provide further guidance on Scheme Amendment 96. The draft policy was advertised concurrently with the proposed scheme amendment. In the event the scheme amendment is supported by Council the policy will be reported to the next available Planning and Heritage Policy Review and Development Committee meeting and then Council.

EXTERNAL CONSULTATION

As detailed above, as the amendment is considered to be complex the City was required to get the consent to advertise from the DPLH, which was granted in March 2022.

Environmental Assessment and Heritage Referral

The scheme amendment documentation was referred to the Department of Water and Environmental Regulation (DWER) and Heritage Services of the DPLH for assessment.

In correspondence dated 29 October 2021 the DWER advised the City that the proposed scheme amendment would not require an environmental assessment.

In correspondence dated 22 October 2021 the Heritage Services section of the DPLH advised the City that it had no objection to the proposed amendment.

Public Authorities

During consultation the Water Corporation, Housing Authority and City of Stirling were notified of the proposed amendment.

In correspondence dated 29 November 2022 the Water Corporation advised the City that it had no objection to the proposed amendment.

In correspondence dated 9 December 2022 the City of Stirling advised the City that it had no objection to the proposed amendment.

No comments were received from the Housing Authority.

Public Consultation

Given that Amendment No.96 and the policy are intrinsically related, and the close timing of the advertising, concurrent advertising was carried out. The City advertised the proposed scheme amendment and policy in accordance with Council's resolution for a period of 64 days from 6 October 2022 to 9 December 2022, by way of:

- Notification being published in the *Perth Now* newspaper on 6 October 2022;
- 1,107 impacted land owners and residents being notified in writing;
- An additional 36 emails being sent to people who had registered to be kept informed on the City's Engage Bayswater site;
- Emails being sent to local builders and developers;
- Two 'meet the planner' pop up sessions being held at the Bedford Bowling Club, from 6pm to 8pm on Thursday 3 November 2022, and from 9am to 11am on Saturday 5 November 2022 with a total of 21 local residents attending;
- Information being placed on the City's engagement website, Engage Bayswater, including online submission form (survey format); and
- Hard copies being made available for inspection at the City of Bayswater Civic Centre and the City's libraries.

49 submissions on the amendment were received during the consultation period. 16 supported the amendment, five supported with comments, and 28 objected. The table below outlines where the submissions came from.

| | Support | Object | Support with Comment | Total |
|--|---------|--------|----------------------|-------|
| Within Bedford North area | 6 | 10 | 5 | 21 |
| Outside of Bedford North area but within the City of Bayswater | 10 | 18 | | 28 |
| Total | 16 | 28 | 5 | 49 |

Refer to **Attachment 1** for the summary of submissions.

No submissions were received from local builders and developers.

One submission contained results from an online survey independently undertaken by a resident with 162 responses. 88 of these responses were validated by the City's officers through names and addresses. As advised by the DPLH, the bulk independent survey responses have not been listed individually, however the independent survey results have been included as a single submission from the resident in the summary of submissions in **Attachment 1**.

OFFICER'S COMMENTS

Department of Planning Modifications

As detailed above as the amendment is considered to be complex it was submitted to the DPLH for consent to advertise. In March 2022 the WAPC gave consent to advertise, however the DPLH recommended a number of modifications to the scheme amendment prior to advertising, as outlined below. The DPLH modifications related to the proposed provisions for the Mixed Use Zone density code, land use permissibility and objectives. While these modifications were only 'recommended' by the DPLH they were incorporated prior to advertising as it was considered highly likely that they would be required to be incorporated during the final approval stage. Additionally, as the modifications were incorporated prior to advertising the community have had the opportunity to provide comment on them as a part of their submission.

These modifications were addressed in the memorandum to the Mayor and Councillors in August 2022, once the RNA had been finalised and confirmation from Water Corporation on servicing capacity had been received.

The modifications are detailed in the table below and a schedule of modifications is included as **Attachment 3**.

| Adopted Provision | Proposed Modified Provision |
|---|--|
| <ul style="list-style-type: none"> Rezone lots as detailed in Attachment 1 from Business, Public Purposes – Car Parking and Medium and High Density Residential with density codings of R25 and R40, to Mixed Use. | <ul style="list-style-type: none"> Rezone lots as detailed in <u>Attachment 1</u> from Business, Public Purposes – Car Parking and Medium and High Density Residential with density coding's of R25 and R40, to Mixed Use with a density coding of R160. |

| Adopted Provision | Proposed Modified Provision |
|--|--|
| <ul style="list-style-type: none"> Modify the Scheme Map to expand Special Control Area 17 as detailed in Attachment 1. Amend Special Control Area 17 as detailed in Attachment 2. Amend clause 10.1.1 to include the following: <ul style="list-style-type: none"> Special Control Area 17 Bedford North. | <ul style="list-style-type: none"> Amend Appendix 10 of TPS 24 - Special Control Areas, to remove Special Control Area 17. Amend Appendix 2 of TPS 24 - Schedule of Additional Uses to include the following for the area zoned Mixed Use: <ul style="list-style-type: none"> Convenience Store, Liquor Store – Small and Shop – ‘D’. Fast Food Outlet – ‘A’. |
| <ul style="list-style-type: none"> Nil – existing Mixed Use Objectives under TPS 24 | <ul style="list-style-type: none"> Amend the objectives of the Mixed Use Zone under clause 9.1.3 as detailed in Attachment 3. |

Commercial Centre Precinct - Mixed Use and Special Control Area 17

It was originally intended that the Mixed-Use zone would be zoned ‘Mixed Use’ with Special Control Area 17 (SCA17), expanded over the whole area allowing a density code of RAC0. The RAC0 density coding would have required a local development plan addressing, setbacks building heights, landscaping, building location etc. to be approved prior to any development occurring. This was proposed to align with the current zoning at Lot 11 (215-217) Grand Promenade, Bedford. As directed by the DPLH, the amendment was modified to not extend the area of the SCA17, and to instead to rezone the area ‘Mixed Use’ with the density code of R160, as this is commensurate with the development requirements proposed under the intention of an RAC0 structure plan. This modification is supported as it retains the intent and building heights as originally proposed, consistent with the UDS and the built form outcome which the City is trying to achieve in the locality.

Additionally, in light of the above modification, in the event the amendment is approved SCA17 will be removed from Appendix 10 of TPS 24– Special Control Areas and from the TPS 24 Scheme and Maps in relation to Lot 11 (215-217) Grand Promenade, Bedford, as the provisions proposed within Amendment No. 96 will adequately address development on that site.

Further, the following specific land use permissibilities listed in SCA17 have been included in Appendix 2 of TPS 24 – Schedule of Additional Uses, as ‘A’ (discretionary) and ‘D’ (discretionary subject to advertising) land uses for the Mixed Use zoned land in the scheme amendment:

- Convenience Store, Liquor Store – Small and Shop – ‘D’
- Fast Food Outlet – ‘A’

The scheme map also shows a density coding of R160 for all existing and proposed Mixed Use Zones within the Bedford Commercial Centre precinct, shown in **Attachment 3**.

Mixed Use Zone objectives

Currently the objectives of the Mixed Use Zone within TPS 24 are as follows:

“9.1.3 The objectives of the Mixed Use Zone are to:

- provide a diversity of land use and housing types compatible with the maintenance of residential amenity;*
- allow appropriate businesses to locate and develop in close proximity to residential areas;*
- allow for services to be provided locally.”*

To facilitate a mix of compatible land uses, as directed by the DPLH, the objectives of the Mixed Use Zone were amended, in line with the model scheme text, to read as follows:

“9.1.3 The objectives of the Mixed Use zone are as follows:

- (a) To provide for a wide variety of active uses on street level which are compatible with residential and other non-active uses on upper levels.*
- (b) To allow for the development of a mix of varied but compatible land uses which do not generate nuisances detrimental to the amenity of the district or to the health, welfare and safety of its residents.”*

Whilst this change will apply to all Mixed Use zone properties within the City, the proposed objectives are in keeping with the intent of the existing objectives, and are not considered to have any adverse impact on the existing Mixed Use sites.

Submission Matters

Submissions Supporting

The key comments from submissions which supported the proposed scheme amendment considered that it would have a positive impact on liveability, walkability and vibrancy. Submissions noted the proposal will modernise Bedford so that it is more like the suburbs closer to the Perth CBD, encouraging a diverse mix of housing, more residents, business opportunities and public transport. Supportive comments on the scheme amendment generally also had underlying support for the draft Design Guidelines policy, which will be reported to Council separately.

One submission of support from a landowner adjacent to the commercial precinct proposed that their residential land be included either within the Mixed Use zone, or be provided with a higher density code than R35. It was considered however that this could lead to an encroachment of the commercial land uses and higher densities further into the general residential area.

Submissions Objecting

The key comments outlined within the objections received related to linear urban development, higher densities encroaching into the suburb, increase in traffic, noise and antisocial behaviour, inappropriate land uses, potential poor design outcomes, interface between densities, impact on parks, and inadequate consultation.

One of the main concerns raised in the submissions was they did not support the encroachment of higher densities into the more suburban streets and that linear development along Walter Road should be prioritised. Increased density is a requirement of the DPLH State planning framework for local governments to reach infill targets. The City is required to meet infill targets in strategic locations. The *Perth and Peel@3.5million* State planning framework supports increased development along key urban corridors to create high-amenity urban environments. The Bedford North corridor has been specifically identified as an ‘Urban Corridor’ under the framework, appropriate for increased density, as it is serviced by good quality, high frequency public transport. This is also reflected in the City’s Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area. The densities are also based on the recommendations from the -UDS-. It is considered that increased densities within one street block of Walter Road West will meet the expectations of the DPLH, while maintaining the existing amenity of Bedford.

Another key concern raised was the generation of additional traffic and parking along Walter Road West and along the Bedford residential streets. It is considered that the existing streets are capable of catering to the expected local traffic volumes, as identified in the Transport Impact Review (TIR) prepared for the UDS. The TIR also noted that increased density in Bedford North would not have

a significant additional impact on the Walter Road West levels of service. Parking for new developments will be mainly accommodated on site as required by the R-Codes.

Several submissions raised concerns about higher densities and additional land uses in areas around the public open space. The proposed increase in densities around public open space, and additional land uses, aim to encourage activation, vibrancy and casual surveillance of the public open space areas. This is also based on Crime Prevention Through Environmental Design (CPTED) principles by encouraging redevelopment with an opportunity for interaction with the street and open space. It is not intended that residential development adjacent to public open space would have a negative impact on the use of the reserves for sporting activities or any adverse impact on access.

Concerns were raised that insufficient consultation has been undertaken by the City. It is considered that adequate community engagement has been undertaken by the City. Considerable public consultation has been carried out over a number of years, commencing with the Bedford North Urban Design Study. The outcomes of the UDS are being implemented through Amendment No. 96, and corresponding Design Guidelines policy. All landowners and occupiers within the Bedford North area, plus surrounding properties, were notified in writing, a total of 1,107 letters. A notice was placed in the *Perth Now* newspaper, and notices and information were placed at the City's Civic Centre and all libraries. In regards to the amendment, the City undertook additional consultation measures not required by the statutory process, including pop up sessions, online survey and social media posts in order to reach as many residents as possible.

As noted above, a separate report on the Bedford North Design Guidelines policy will be considered by the Council following consideration and recommendation by the Planning and Heritage Policy Review and Development Committee. However several submissions also raised concerns regarding impacts on amenity such as poor development outcomes, noise, crime and interface between higher and lower densities. These issues are proposed to be mitigated through the complementary draft Design Guidelines policy, which is intended to provide specific development requirements to achieve high quality design outcomes and have a positive impact on amenity in the area. It is considered that the concerns raised will be sufficiently addressed by the draft policy.

In light of the above, no modifications other than those recommended by the DPLH, which were made prior to advertising, are proposed as a result of the submissions on the amendment.

LEGISLATIVE COMPLIANCE

Section 75 of the *Planning and Development Act 2005* permits a local government to amend its local planning scheme. Part 5 of the *Planning and Development (Local Planning Schemes) Regulations 2015* prescribes the process for the preparation of scheme amendments.

The Minister for Planning is the final decision maker on all scheme amendments. The City can provide a recommendation to the Minister to:

- support the amendment without modification;
- support the amendment with proposed modifications to address issues raised in the submissions; or
- not support the amendment.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance. Comments are provided against each of the risk categories.

| Risk Category | Adopted Risk Appetite | Risk Assessment Outcome |
|---------------|-----------------------|-------------------------|
|---------------|-----------------------|-------------------------|

| | | |
|----------------------------------|---|----------|
| Strategic Direction | Moderate | Low |
| Reputation | Low | Moderate |
| Governance | Low | Low |
| Community and Stakeholder | Moderate | Moderate |
| Financial Management | Low | Low |
| Environmental Responsibility | Low | Low |
| Service Delivery | Low | Low |
| Organisational Health and Safety | Low | Low |
| Conclusion | <p>A moderate risk is identified in relation to the community and stakeholders and reputation, as some members of the local community do not agree with the recommended zonings and development provisions.</p> <p>It is considered that there is a moderate risk in relation to the City's reputation and the expectations of the community and stakeholders if the scheme amendment is not supported, as there is an expectation from some residents within the Bedford North area that the City will progress the changes, ideas and aspirations for the built environment as identified in the UDS. Additionally, there is a risk that the DPLH will progress an amendment over the area which the City does not support so that it aligns with the State's expectations for increased density.</p> | |

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

| | | | |
|------------------------|---|-------------------------|-----------|
| Item 1: | Scheme Amendment Gazettal and public notice | | |
| Asset Category: | N/A | Source of Funds: | Municipal |
| LTFP Impacts: | Not itemised in the LTFP | | |
| Notes: | Nil | | |

| ITEM NO. | CAPITAL / UPFRONT COSTS (\$) | ONGOING COSTS (\$) | | INCOME (\$) | ASSET LIFE (YEARS) | WHOLE OF LIFE COSTS (\$) | CURRENT BUDGET (\$) |
|----------|------------------------------|----------------------|----------|-------------|--------------------|--------------------------|---------------------|
| | | MATERIALS & CONTRACT | STAFFING | | | | |
| 1 | \$800 | - | - | - | - | - | \$14,000 |

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Environment and Liveability

Goal E1: Maintain the identity and heritage of our neighbourhoods while supporting an increase in high quality density around transport nodes.

It is considered that the proposal will allow for an appropriate increase in residential density and mixed used development along the strategic urban corridor in accordance with State and Local Government strategic urban corridor planning objectives.

CONCLUSION

In light of the above, it is recommended that Council supports Amendment No. 96 to the City of Bayswater TPS 24, with the advertised DPLH recommended modifications as outlined in this report, and that the amendment documentation is to be forwarded to the Western Australian Planning Commission and Minister for Planning for final approval.

Summary of Submissions

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--|--|---|
| 1. | Support | I own a property in the area, I occupy a property in the area. | <ul style="list-style-type: none"> No comment | <ul style="list-style-type: none"> Noted. |
| 2. | Object | I own a property in the area. | <ul style="list-style-type: none"> I do not believe it is necessary to fulfil the infill targets for our suburb by zoning beyond the main roads. This will fundamentally change the essence of the suburb, something that I am greatly opposed to. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments reach infill targets. The City is required to meet infill targets in strategic locations. The <i>Perth and Peel@3.5million</i> State planning framework supports increased development along key urban corridors to create high-amenity urban environment. The Bedford North corridor specifically identified as an 'Urban Corridor' under the framework, appropriate for increased density, serviced by good quality, high frequency public transport. This is also reflected in the City's Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area. |
| 3. | Object | I own a property in the area. | <ul style="list-style-type: none"> We, our family, are opposed to the proposed changes in density. We will be directly affected by the changes. Our street is already used as a cut through and is quite busy for a suburban street. Increasing density will only increase traffic and the associated problems of increased traffic further. We are already seeing an increase in petty crime in the area and an increase in density, I'm afraid, will bring more. Increasing traffic in the inner streets is more dangerous for those like us with young children especially during peak times like school drop off and pickups. We want to feel safe in our home and the proposed changes will have the opposite effect. The current density levels, in my opinion, are adequate. Further increases in density will only place increased pressure on the local schools (who are already at capacity) as well as other | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The City is required to meet infill targets in strategic locations. The <i>Perth and Peel@3.5million</i> State planning framework supports increased development along key urban corridors to create high-amenity urban environment. The Bedford North corridor specifically identified as an 'Urban Corridor' under the framework, appropriate for increased density, serviced by good quality, high frequency public transport. This is also reflected in the City's Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--|--|---|
| | | | services (including medical and grocery) in the area and affect local residents in a negative way. | <p>of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area.</p> <p>Local streets have capacity to accommodate additional traffic generated by infill development.</p> <p>Crime Prevention Through Environmental Design (CPTED) principles have been proposed in a separate local planning policy to guide infill development in the area.</p> |
| 4. | Support | I own a property in the area. | <ul style="list-style-type: none"> The proposal is a fantastic progression for Bedford. Anything to attract more local hospitality based businesses within walking distance from home is greatly appreciated. Perth needs to increase the population density in our inner suburbs. Its only logical Bedford becomes the next Inglewood. I believe it will positively increase liveability in the area, and in turn property values. | <ul style="list-style-type: none"> Noted. Impact on property values is not a valid planning consideration. |
| 5. | Support | I occupy a property in the area. I am a private citizen who has in interest in the area. | <ul style="list-style-type: none"> Strongly support the amendment. | <ul style="list-style-type: none"> Noted. |
| 6. | Object | I own a property in the area. | <ul style="list-style-type: none"> High density housing is not within keeping of this area at all. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--|--|--|
| 7. | Support | I own a property in the area. | <ul style="list-style-type: none"> I fully support the proposal to bring new life and business to Bedford. Bedford is already behind the other suburbs and we need to grow with them or get left behind. | <ul style="list-style-type: none"> Noted. |
| 8. | Object | I own a property in the area. | <ul style="list-style-type: none"> We are against making the suburb busy, against make Cook Reserve commercial. It brings crimes, increase traffic in the area. It will de value the property. Keep this suburb peaceful and quiet. Look at the crime rate in Inglewood. That is the commercial side effect. I know a lot of people and neighbours we are all against the proposal. A lot of people live here are older and we love our area. We have a beautiful suburb, leave it as it is now. I talk to a lot of neighbours, we all know each other. We love the low density in this area. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb, whilst still allowing for a transition between the higher densities and the lower density suburban area. It is considered that the proposed commercial development opportunities within the suburb are minimal, and can act to increase vibrancy and causal surveillance. Property values are not a valid planning consideration. |
| 9. | Object | I own a property in the area. | <ul style="list-style-type: none"> No comment | <ul style="list-style-type: none"> Noted. |
| 10. | Object | I own a property in the area. I occupy a property in the area. | <ul style="list-style-type: none"> Okay with Walter Road. Not on-board the zoning changes and purple areas within the suburb of Bedford. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. A higher density of R50 is considered appropriate around the public open space to take advantage of opportunities to have more intense development fronting active spaces. |
| 11. | Support with Comment | I own a property in the area. | <ul style="list-style-type: none"> Support the proposed Scheme Amendment, with some changes. | <ul style="list-style-type: none"> Noted. |

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|-----|----------------------------|-------------------------------|---|---|
| | | | <ul style="list-style-type: none"> In relation to the 'Public Open Space' initiative surrounding RA Cooke Reserve, the rezoning of some residential lots along Gummery Street and Lawrence Street, needs to be reviewed. The continuation of R50 zoning down Gummery Street up to No. 45 and the equivalent lot numbers on Lawrence Street must be addressed, as I am concerned with how this change could co-exist with the current R25 zoning which is not changing beyond No. 45 Gummery Street (equivalent lots on Lawrence). Having a three story apartment surrounded by single story/double story dwellings in a particularly young family orientated area may change the dynamics of both streets. I am also concerned with traffic congestion levels and child road safety, as on weeknights and weekends when sporting events are held at this reserve, parking at larger dwellings (R50) maybe extremely difficult to come by. This must be considered, as if there is a lack of parking, verge parking would occur, making access and safety deteriorate rapidly. Overall I agree with the need to increase the density of the Bedford North Area, am at a loss as to why the aforementioned lots have been included as part of the R50 lot amendments, as they are not facing the 'Public Open Space'. Finally, well done for thinking to create the A7 lots (small convenience store/cafe's) as I think this is a great initiative, as long as suitable parking amenity is addressed. | <ul style="list-style-type: none"> Whilst not an active reserve, the compensating basin on Gummery / Lawrence Street contains substantial mature trees and vegetation which are considered to have a good amenity outlook. The lack of a buffer between the proposed R50 and adjoining properties retaining the existing R25 density coding in this area will be mitigated by the proposed local planning policy requirement for increased setbacks, which will be considered in a separate report to Council. It is considered that local streets have capacity to accommodate additional traffic generated by infill development. Car parking would be required to be provided for any new development in accordance with the provisions of the R-Codes / TPS 24. Whilst not an active reserve, the compensating basin on Gummery / Lawrence Street contains substantial mature trees and vegetation which are considered to have a good amenity outlook. Noted. Car parking would be assessed as part of any application for Development Approval for the A7 additional land uses. |
| 12. | Object | I own a property in the area. | <ul style="list-style-type: none"> No comment. | <ul style="list-style-type: none"> Noted. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|-------------------------------|---|---|
| 13. | Support | I own a property in the area. | <ul style="list-style-type: none"> Bedford is an inner city suburb and needs modernisation and vibrancy! I'm totally open to multi story developments and shopping precincts/cafes under. Bring it on! | <ul style="list-style-type: none"> Noted. |
| 14. | Object | I own a property in the area. | <ul style="list-style-type: none"> I purchased my property in Bedford 2 years ago because of the quiet, friendly neighbourhood and the available green space in the area. I have since started a family and my family enjoy walking around the local area and spending time in the parks. This proposal would take away the large green space on Lawrence Street (which is why we chose to own here) and will create excess traffic on our street, which already has traffic issues during school pick up and drop off times due to people speeding up and down our street. The shops on Walter Rd and Grand Prom would have my full support to enable upgrading and the enablement of new cafes in our community would also be a wonderful addition (Red Man is regularly packed as it's the only cafe in the area). But myself and my family fully oppose 3 storey and high density living on our residential streets - this kind of decision would make far more sense in an area like Morley than in Bedford. | <ul style="list-style-type: none"> It is not proposed to reduce any green space within the locality. It is considered that local streets have capacity to accommodate additional traffic generated by infill development. Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. |
| 15. | Object | I own a property in the area. | <ul style="list-style-type: none"> No comment. | <ul style="list-style-type: none"> Noted. |
| 16. | Support | I own a property in the area. | <ul style="list-style-type: none"> Wish to provide our full support to the Council and the officers for their wonderful foresight and balanced outcome of the proposed zonings. Would like to congratulate the Officers and Council for a well thought out and balanced proposal that is low key and provides vibrancy to the area. | <ul style="list-style-type: none"> Noted. |
| 17. | Support | I own a property in the area. | <ul style="list-style-type: none"> We think that the proposal will increase the liveability and vibrancy of Bedford. | <ul style="list-style-type: none"> Noted. |
| 18. | Support with comment | I own a property in the area. | <ul style="list-style-type: none"> I think this is a great move forward as the blocks are large and underutilised in their current state and there are parks all over Bedford. | <ul style="list-style-type: none"> Noted. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|-------------------------------|--|---|
| | | | <ul style="list-style-type: none"> There should be blanket zoning of the precinct from a residential perspective to encourage higher density and the commercial aspect should be as flexible as possible for business to be able to occupy and operate accordingly. | <ul style="list-style-type: none"> The proposed density codes have been selected to strategically allow for higher densities along Walter Road West and around public open space areas. The additional land uses will provide for additional flexibility for commercial land uses. |
| 19. | Object | I own a property in the area. | <ul style="list-style-type: none"> I object to the Birkett street park being redeveloped, a lot of people use this park for exercise, children playing, walking dogs, and community catch ups, good for neighbourhood. | <ul style="list-style-type: none"> The Scheme Amendment does not propose any modifications to the public open space. Increased density and development in proximity to public open space will not reduce its useability. |
| 20. | Object | I own a property in the area. | <ul style="list-style-type: none"> No comment. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. |
| 21. | Support | I own a property in the area. | <ul style="list-style-type: none"> We support any commercial development in Bedford. It's great to hear of new developments in our lovely neighbourhood! | <ul style="list-style-type: none"> Noted. |
| 22. | Support | I own a property in the area. | <ul style="list-style-type: none"> The Council and Staff have put a lot of time effort and consultation and have designed a well-balanced proposal that will add value to existing residence and the area as a whole. | <ul style="list-style-type: none"> Noted. |
| 23. | Support | Other | <ul style="list-style-type: none"> Very well thought out. | <ul style="list-style-type: none"> Noted. |
| 24. | Object | I own a property in the area. | <ul style="list-style-type: none"> This is a poorly thought proposal. The comments below were produced as part of the original "public consultation" but are still relevant to the proposed amendment 96. It was noted that there was no negative comment as part of the submission to the State Government which tells me that negative comments were ignored, not addressed, or not received – lack of public consultation. Overall, the amendment is not supported. There are much better options that can be used to increase densities, etc. | <ul style="list-style-type: none"> The City is required by the DPLH to meet density targets, and has been directed to implement these in strategic areas such as Urban Corridors. Considerable public consultation has been carried out over a number of years, commencing with the Bedford North Urban Design Study. The outcomes of the UDS are being implemented through Amendment No. 96, and corresponding proposed Design Guidelines policy. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--------------------------|--|--|
| | | | <p>General</p> <p>1. Two major items that need to be addressed - the lack of adequate community consultation and trying to build linear "urban villages". Where is the original thinking? Aren't we just trying to build the same everywhere when there are already enough examples that it does not work?</p> | <ul style="list-style-type: none"> • It is considered that the considerable amount of community engagement undertaken by the City is adequate, and is a reflection of the community expectations. The City undertook a preliminary engagement process for the Bedford Urban Design Study (UDS), The proposed scheme amendment was based on the outcomes of the UDS and the engagement on the scheme amendment included: <ul style="list-style-type: none"> • Notification being published in the Perth Now newspaper on 6 October 2022; • 1,107 impacted land owners and residents being notified in writing; • An additional 36 emails were sent to people who had registered to be kept informed on the City's Engage Bayswater site; • Emails sent to local builders and developers; • Two 'meet the planner' pop up sessions held at the Bedford Bowling Club, 6pm-8pm on Thursday 3 November 2022, and 9am-11am, Saturday 5 November 2022. 21 local residents attended; • Information being placed on the City's engagement website, Engage Bayswater, including online submission form (survey format); and • Hard copies being made available for inspection at the City of Bayswater Civic Centre and the City's libraries. |
| | | | <p>2. The State Planning have proposed rezoning of all land on all arterial roads in the metropolitan area to create an "urban village". This has severe impacts on all future road transport and linear developments do not produce an "urban village".</p> | <ul style="list-style-type: none"> • The DPLH have identified urban corridors as strategic locations that can accommodate additional urban infill. The City is required to align densities with the State Government expectations including along the identified urban corridors. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--------------------------|---|---|
| | | | <p>3. Why is the CoB blindly following State Planning? Where is the evidence that City of Bayswater (CoB) has looked at alternative style developments?</p> | <ul style="list-style-type: none"> The City is required by the DPLH to meet density targets, and has been directed to implement these in strategic areas such as Urban Corridors. Urban corridors have good access to transport, infrastructure and services, and provide direct linkages with the Perth CBD, activity centres, and broader metropolitan area. |
| | | | <p>4. The submission to State Planning is just a justification for getting a proposal approved with no evidence that all alternatives were looked at.</p> | <ul style="list-style-type: none"> The City is required by the DPLH to meet density targets, and has been directed to implement these in strategic areas such as Urban Corridors. As the amendment was considered to be 'complex' the City was required to seek the approval of the DPLH for consent to advertise. |
| | | | <p>5. Public consultation is very lacking. Why has it taken more than 18 months for this proposal to be picked up by Bedford residences. Only 38 people attended 3 public workshops. Doesn't this tell you that you are not reaching all the people. The first I knew of the proposal was a letter drop by a concerned resident.</p> | <ul style="list-style-type: none"> As detailed above it is considered that the City has gone above and beyond the consultation requirements for a scheme amendment. |
| | | | <p>Transport Impact</p> <p>1. The report does not address the impact of the high traffic volumes already on Walter Rd West. It merely points out that any proposed rezoning would have very little impact on the current traffic volumes. It does not address how to make Walter Rd pedestrian friendly. Any attempt to make the road pedestrian friendly must address the traffic volumes and where the traffic will divert too.</p> | <ul style="list-style-type: none"> A Transport Impact Review was undertaken for the UDS. This demonstrated that whilst Walter Road West is currently operating close to capacity, regardless of an increase in development in the Bedford North area, traffic increase will likely occur, until a wider range of opportunities for people to travel by non-car modes develops. |
| | | | <p>2. What happens if Department of Transport (DoT) introduces a bus only lane (it is acknowledged in the report that Walter Rd is an important bus route).</p> | <ul style="list-style-type: none"> Any road works will be required to fit within the existing road reserve unless a significant acquisition process is undertaken. The City is not aware of any plans for bus lanes on Walter Road West in the immediate future. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--------------------------|--|--|
| | | | 3. More street trees on Walter Rd? Where? Impact on traffic - not addressed. | <ul style="list-style-type: none"> It is considered that additional street trees would have limited impact on traffic. |
| | | | 4. Higher densities on Walter Rd mean more vehicles accessing it. This will have an impact on traffic flows due to turning traffic as it enters developments. | <ul style="list-style-type: none"> As noted above, the Transport Impact Review did not consider that higher densities would have a significant impact on Walter Road. |
| | | | 5. "Opening new homes onto Bedford North's streets will help residents stay connected." How? Current block subdivisions put the garage at the front of the house with no connection to the street. | <ul style="list-style-type: none"> A separate Design Guidelines policy is proposed to ensure that new development addresses the street and public open space. |
| | | | 6. The City of Stirling is proposing a similar development on the north side of Walter Rd. Impacts not really addressed. | <ul style="list-style-type: none"> The City of Stirling has confirmed that it is supportive of the proposed amendment. It is considered that there will be limited impact from the two developments, and the City of Stirling's densities were considered as a part of the process. |
| | | | 7. Bicycle routes. The report makes me wonder why so much effort was put into making Edward St/May St a bicycle boulevard when it is not even part of the proposed bike network and is not addressed in this report. | <ul style="list-style-type: none"> Bicycle routes are considered in the Transport Impact Review. The City's Long Term Cycle Network project identifies Clement Street as a future Local Route connection between Bedford North and Morley Activity Centre. |
| | | | 8. The report notes "Walter Road West corridor would be operating close to its mid-block capacity for much of the day between the AM and PM peaks". Pedestrian friendly? This is mid-block, the intersections are failing. | <ul style="list-style-type: none"> Upgrades to Walter Road West may be undertaken as required for pedestrian access. |
| | | | 9. Off corridor lot parking is addressed but parking for on corridor lots seems to assume all parking will be on the lot. More problems for any proposed development. | <ul style="list-style-type: none"> Car parking for development will be provided in accordance with the provisions of TPS24 and the R-Codes. |
| | | | 10. Overall, the report is a justification for a particular style of development but does not address the impact on role of Walter Rd as an arterial road. | <ul style="list-style-type: none"> As noted above, the Transport Impact Review did not identify that an increase in density would have a significant impact on Walter Road West. It is anticipated that should redevelopment occur; it will be of a |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--------------------------|--|--|
| | | | | high standard that will have a positive impact on the amenity of the streetscape. |
| | | | <p>Bedford North Urban Design Study</p> <p>1. "Bedford North will become a place where corner stores, cafés and small workplaces pop up in new mixed-use developments along a pedestrian friendly Walter Road West." On an arterial road? Doesn't CoB have issues with Beaufort Street which has this type of development already. - not even developed to the style proposed for Walter Rd.</p> | <ul style="list-style-type: none"> It is intended that new development and land uses will have a positive impact on the amenity of the Walter Road West streetscape. |
| | | | <p>2. Block sizes are small considering the proposed style of development. No consideration given to the fact that multiple owners will want to develop in their own time. Very much limits what will be developed.</p> | <ul style="list-style-type: none"> It is acknowledged that the small lot sizes and fragmented landowner will limit the amount of redevelopment that will occur. There is potential for amalgamation of sites over time to create larger sites where available. It is understood that the anticipated level of development will not occur quickly, it is intended as a long-term plan. |
| | | | <p>3. Developments up to 5 storeys are proposed but no examples are given.</p> | <ul style="list-style-type: none"> Any development at five storeys would be assessed in accordance with the requirements of TPS 24 and the R-Codes as applicable. The design of each building is dependent on the developer. |
| | | | <p>4. "Walter Road West can transform from a fast-moving traffic route to a safe place for people to walk and proudly open their homes or businesses on to." Traffic impacts not addressed.</p> | <ul style="list-style-type: none"> The Transport Impact Review includes potential mechanisms to increase pedestrian amenity, such as lower traffic speeds. |
| | | | <p>5. More street trees/mature trees are promoted. Agreed but how will this be addressed on Walter Rd and any mature trees on these small lots (considering the proposed zoning) will impact severely on any development.</p> | <ul style="list-style-type: none"> The proposed Design Guidelines policy requires additional trees and landscaping for new development fronting Walter Road. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--------------------------|--|---|
| | | | 6. Noted that State Planning has proposed high density on all arterial roads except those in the western suburbs. Also noted the map (Fig 4) does not show the major roads - Reid Hwy, Tonkin Hwy, Leach Hwy, Roe Hwy, etc. Why? | <ul style="list-style-type: none"> The City cannot comment on the decision of the DPLH, and was not involved in the decision to not include those areas. |
| | | | 7. Noted "Car parking areas should be provided at the rear of development throughout the TPS 24 area wherever possible....." Where this is provided, setback and landscaping can be waived. Does not lead to a pedestrian friendly street? | <ul style="list-style-type: none"> The proposed Design Guidelines policy provides for car parking to be behind the main building line, with additional trees and landscaping within the front setback to increase the amenity of the streetscape. It is intended that car parking at the back increases interaction between the house and the street rather than garages dominating the space. |
| | | | 8. "The future Morley Station at Broun Avenue and Tonkin Highway will help with additional connections to Bedford North....." Really? Long way away. The Morley station at the Galleria will have more impact. | <ul style="list-style-type: none"> It is considered that there is potential for additional bus services to be implemented in the area when the Morley Train station is completed. |
| | | | 9. Lower traffic speeds (40 km/h) are proposed. Beaufort St is already painful to use due to low speeds, bus lanes, parking, and this proposal has even higher development proposed. | <ul style="list-style-type: none"> The scheme amendment does not identify lower speed limits, however the background document Transport Impact Review notes that lower speed can have a positive impact on amenity. |
| | | | 10. Project Principle 4 is for a linear development along Walter Rd. This is not pedestrian friendly, is not a neighbourhood hub, or a village. Where are the alternatives that have been considered? For example, consider taking the area bounded by Walter Rd, Edward St, Clement St and Shaftsbury Ave (or even half this area) and turning this into an urban village with higher densities, village life focused on The Strand. Much more of a hub. Less problems with the interface between the high and low density developments, very pedestrian friendly, easy access to transport, minimal impact on arterial roads, etc. | <ul style="list-style-type: none"> As noted above, Walter Road West has been identified by the DPLH as a strategic Urban Corridor with the ability to accommodate urban infill in a linear form. Interface between the higher densities and lower are intended to be addressed through the draft Design Guidelines Policy. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
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| | | | 11. None of the proposed examples (Section 7.1) addresses the proposed 5 storey development and only one looked at 4 storeys. This is a problem with developing small blocks for high density. | <ul style="list-style-type: none"> The heights proposed by the scheme amendment are contained within the respective R-Codes requirements for the various densities. Five storey development is only proposed for the Mixed Use R160 Commercial Centre precinct. The draft Design Guidelines Policy to be reported separately intends to limit residential development to three storeys. |
| | | | 12. With the high density examples, who would get to use any open space? Nobody wants people congregating outside your window. Any space is likely to be fenced to stop people entering private land. Noted that along Walter Rd, fencing is allowed (above 1.2 m the fence is to be "visually permeable"). If this is allowed, it will limit the pedestrian friendliness of Walter Rd. | <ul style="list-style-type: none"> It is intended that new development would take advantage of the additional amenity afforded by view to public open space, with additional development pedestrian activity promoting vibrancy and liveability. It also adheres to CPTED principles for casual surveillance. It is considered that fence height being visually permeable above 1.2m will enhance the streetscape and pedestrian friendliness. |
| | | | 13. Section 7.2 noted that the intersection of Grand Prom and Walter Rd is already at a poor level of service and it is proposed to increase development around the intersection? Not logical. Traffic is not adequately addressed. | <ul style="list-style-type: none"> Traffic is considered within the Transport Impact Review, with additional development in Bedford North not having a significant impact on Walter Road Traffic. |
| | | | 14. All proposed development examples assume one car bay per unit. Is this really adequate? Where will additional parking take place - in the local streets to the annoyance of Bedford residents? | <ul style="list-style-type: none"> Car parking is required to be provided in accordance with the R-Codes. Less car parking on site may be considered in accordance with the R-Codes. |
| | | | 15. Section 8.1 Recommendations do not match the rezoned criteria - developments up to 5 storeys. | <ul style="list-style-type: none"> Not a consideration of the Scheme Amendment, five storeys is proposed in the Mixed Use R160 precinct. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
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| | | | <p>Proposed TPS 24 Amendment No. 96</p> <p>1. The proposal to include high density around all the reserves within Bedford is definitely not supported. This type of development will isolate the reserve from the rest of the Bedford residents. What will happen to all the active sports if the amount of playing area is reduce on Cooke reserve? Where will sports people go? Will we have the problem that active sport creates noise, the high density objects and sport is banned. Very poor.</p> | <ul style="list-style-type: none"> It is not intended that residential development adjacent to public open space would have an undue impact on the use of the reserves for sporting activities or an impact on access. |
| | | | <p>2. With the higher densities, where will the additional green space come from that will be needed? None of the rezoned area is currently being donated as open space.</p> | <ul style="list-style-type: none"> Open space, or cash in lieu, is required to be provided under Western Australian Planning Commission - Policy DC 2.3 – Public Open Space in Residential Areas - May 2002. |
| | | | <p>3. With higher densities around reserves, what will happen to the parking? The usual action is for the locals to protest and the CoB to ban parking. This drives people away, especially the active sports, decreasing the use of reserves and a loss to the neighbourhood.</p> | <ul style="list-style-type: none"> The proposed scheme amendment does not change the amount of parking around the reserve. Due to more people living in closer proximity to the reserve it is anticipated that a greater number of people will walk to them and therefore adequate car parking will remain available for sporting activities. |
| | | | <p>4. The proposal to increase the tree coverage on Cooke Reserve is not supported. This is an active sports area and I have seen almost 100 % of the reserve being used.</p> | <ul style="list-style-type: none"> The scheme amendment does not proposed increased tree cover on Cooke Reserve. |
| | | | <p>5. Section 7.1 Design Principle 3 - active living spaces that address the street. Not likely to be effective on Walter Rd due to the traffic.</p> | <ul style="list-style-type: none"> Development will be assessed on its individual merits. |
| | | | <p>6. Section 7.1 Design Principle 4 - pedestrian friendly Walter Rd. Not until the traffic issue is addressed.</p> | <ul style="list-style-type: none"> As noted above, the Transport Impact Review identifies mechanisms to increase pedestrian amenity |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
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| | | | <p>7. The border between high rise development and the adjacent low level development is not addressed. Nobody wants their house being overlooked by an adjacent high rise. For example, consider taking the area bounded by Walter Rd, Edward St, Clement St and Shaftsbury Ave (or even half this area) and turning this into an urban village with higher densities, village life focused on The Strand. Much more of a hub. Less problems with the interface between the high and low density developments, very pedestrian friendly, easy access to transport, minimal impact on arterial roads, etc. The transition zone between different densities is minimised.</p> <p>8. The proposal to have high density and commercial development around an intersection (Walter Rd/Grande Prom) that is already at a poor level of service is not supported. Have a look at Walcott St/Beaufort St.</p> | <ul style="list-style-type: none"> Interface between the higher densities and lower are intended to be addressed through the draft Design Guidelines Policy. Traffic is considered within the Transport Impact Review, with additional development in Bedford North not having a significant impact on Walter Road Traffic. |
| | | | <p>General</p> <p>1. I believe this whole proposal needs to go back public consultation.</p> | <ul style="list-style-type: none"> It is considered that adequate community engagement has been undertaken by the City. Considerable public consultation has been carried out over a number of years, commencing with the Bedford North Urban Design Study. The outcomes of the UDS are being implemented through Amendment No. 96, and corresponding Design Guidelines policy. |

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| | | | <p>Walter Rd Rezoning</p> <p>Is high density suitable on both sides of Walter Rd considering that the City of Stirling is promoting similar development on the other side of the road? As the development takes place, there will be pressure to downgrade Walter Rd and where will the traffic go? There is no suitable close road. Consider the development along Beaufort St (Inglewood, Mount Lawley/Highgate). There are already restrictions due to parking and bus lanes and this still has a lot of development that can take place. Consider keeping the development to one side of Walter Rd and serviced by a local road. As an example (not that I am proposing this), develop say down The Strand with only limited development onto Walter Rd. Strip development does not appeal to me.</p> | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. |
| | | | <p>Rezoning Around Reserves</p> <p>Is this the most appropriate development around a reserve? Will this limit the access by the rest of the suburb? What will the impact be on the reserve itself - passive use, wildlife, etc. Will the high density and increased patronage drive the wildlife away? With respect to Cooke Reserve, will the high density drive the active sport use away from the reserve? Too much noise, parking etc. Where does active sport go? With respect to Browns Lake Reserve, why does the high density extend to the other side of Lawrence St? This looks like it is catering to a specific developer.</p> | <ul style="list-style-type: none"> It is not intended that residential development adjacent to public open space would have an undue impact on the use of the reserves for sporting activities or an impact on access. Increased density on Lawrence Street adjacent to the Water Corporation compensating basin is to take advantage of the additional amenity provided from the existing substantial mature trees. |
| 25. | Support | I own a property in the area. | <ul style="list-style-type: none"> No comment | <ul style="list-style-type: none"> Noted. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
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| 26. | Support | I own a property in the area. | <ul style="list-style-type: none"> I wholeheartedly support the proposal because it will vastly improve Bedford in a number of ways, including: a more diverse mix of housing (apartments, townhouses and houses), more residents (including younger professionals who may not be able to afford larger homes in Bedford), more retail and commercial business opportunities for residents to enjoy, increased public transport, and an injection of vibrancy into the area (which is currently somewhat lacking). It will also bring Bedford North into alignment with City of Stirling's Walter Road West Neighbourhood Plan (which abuts Bedford North). | <ul style="list-style-type: none"> Noted. |
| 27. | Object | I occupy a property in the area. | <ul style="list-style-type: none"> Coming from Mt Lawley and then Inglewood I find living in Salisbury St to be noisy and it offers little privacy. The car park across the road (serving Naab, massage parlour etc) is often busy and is sometimes used as urination stop by men on their way somewhere else. This is in broad daylight. The restaurant owners bang the bin lids down at night and the massage parlour seems to only service men, so it's all a bit undesirable. Adding more dwellings and similar businesses to the area especially a liquor store, I feel will only encourage more anti-social behaviour. I Understand the need for mixed use dwellings and housing (I don't own a home) but I think the only way it can work is to attract different sorts of businesses, it's all meat based restaurants and cafés, vape shops, hairdressers etc. There is little variety. Walter Rd is sometimes used for drag racing in the weekends, and Salisbury St is almost always busy. I don't drive (my husband does) and I try to walk most places, but it is not always that pleasant because of the traffic. More dwellings, more cars. I would like to see that has cycle paths, more street trees and if there is to be development there should be green spaces, community gardens and fruit trees. | <ul style="list-style-type: none"> Should redevelopment of the Bedford commercial precinct occur, assessment of any application for Development Approval would consider impacts on adjoining residential properties. In addition to those uses that can be contemplated under the zoning table in TPS 24, the amendment proposes that 'Convenience Store', 'Liquor Store – Small' and 'Shop' and 'Fast Food Outlet' are discretionary uses that the Bedford Centre is capable of providing a wider range of shops and services. It is considered that the existing streets are capable of catering to the expected local traffic volumes. High speeds on major roads are a police matter. The City will upgrade local roads as necessary. The amendment proposes no modifications to the existing public open space. The proposed policy, to be reported to Council separately, includes provisions for larger front setbacks to encourage more landscaping and provide a positive impact on the streetscape. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
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| 28. | Support with comment | I own a property in the area | <ul style="list-style-type: none"> I support the rezoning to R60 however the 6m front and rear setbacks are unreasonable and impractical. My property is 715m2 and having the 6m setbacks means I need to go 3 storey high which is very costly to build and over capitalising the property. I would like the Council to consider 3-4m setbacks instead. I do not support the mixed commercial use on Shaftesbury Ave near the park as it will bring too much traffic down the street. As an elderly long-standing resident, it will become dangerous to back out of my driveway if there are many cars coming down the street. Also, I don't want the threat of more undesired people in my neighbourhood. | <ul style="list-style-type: none"> Noted. Provisions for increased setbacks are proposed in Draft Bedford North Design Guidelines policy, to be reported to Council separately. The policy is proposed to ensure that redevelopment is of a high quality and has a positive impact on the streetscape. Three properties on Shaftesbury Avenue opposite Birkett Street Reserve are proposed to be included in the A7 with additional uses of 'Convenience Store' and 'Restaurant', with a total of six properties around the reserve proposed to be included. The existing streets are capable of catering to the expected local traffic volumes. It is unlikely that there would be a degree of new commercial development that would have an undue impact on local traffic in the area. It is intended that these land uses would encourage greater activity, vibrancy and diversity in the area, which would achieve a greater level of passive surveillance in accordance with CPTED principles. |
| 29. | Object | I own a property in the area | <ul style="list-style-type: none"> I oppose the proposal to increase the density within the suburb including the surrounds of Birkett Reserve and RA Cooke. I support the proposal to change the zoning to increase population density on the main roads (Walter/Grand Prom) only. | <ul style="list-style-type: none"> Noted. It is considered that a higher density of R50 is appropriate around the public open space to take advantage of opportunities to have development fronting active spaces. |
| 30. | Object | I own a property in the area | <ul style="list-style-type: none"> Terrible planning. Unclear and no provision planned for increased traffic, crime and social issues that arise with population intensification. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The existing streets are capable of catering to the expected local traffic volumes. It is considered that increased density and opportunities for commercial development can create vibrant communities, providing additional casual surveillance in accordance with CPTED principles. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
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| 31. | Object | I own a property in the area. | <ul style="list-style-type: none"> We live directly in the proposed re-zoning precinct of Birkett St and have done for 12+ years, undertaking a substantial renovation in the past 18 months. The reason we bought and have settled in the area is because of its community feel, and sense of space, wide streets and proximity to schools, parks, shops, restaurants and the like. The proposed rezoning would see our lot and those directly adjacent and across have the potential to become up to three storeys high and of commercial intent. The rezoning in our precinct - particularly the extremely high density around Birkett St Park is nonsensical. This is a small park and increasing the zoning as proposed will be completely overwhelming, not to mention the additional traffic and congestion that it would cause – which is also a safety issue. Coode Street is also a massively congested area due to the use of the space for sport - increasing density will only exacerbate what is already a massive issue. Within 250m of Birkett Park in two directions (pretty much north and west) there is already an abundance of commercial tenancies. We are not in need of more in what should be a quiet family, spacious, precinct. Coode St is the same. Right now, there is already an unacceptable level of antisocial and criminal behaviour in our area - particularly around the Birkett St park surroundings and this will only proliferate with increased density. We also have very little faith of the standards imposed by council toward redevelopment. We can recall two recent renovations / developments that were obviously council approved but denigrate the streetscape. Firstly – the second story addition to the newsagency on Grand Promenade it is a complete eyesore from Craven St aspect and a new build of a day-care centre on Walter Rd looks terrible and encroaches onto the road – these are just two | <ul style="list-style-type: none"> The proposed modifications to density codes around public open space are proposed due to the opportunity it creates for increased amenity for new development. The proposed policy, to be reported to Council separately, contains increased setback provisions to minimise impact on adjoining properties. Any proposed commercial land use would be assessed to ensure impact on adjoining and surrounding residential properties is minimised. It is considered that local roads are capable of accommodating traffic associated with potential redevelopment. Any redevelopment would also be required to provide parking in accordance with the requirements of the R-Codes and TPS 24. The additional land uses of 'Convenience Store' and 'Restaurant' are proposed to encourage greater activity, vibrancy and diversity of these areas, noting that any redevelopment would be assessed for potential impacts on adjoining residential development. Any redevelopment would be assessed under standard CPTED principles in order to reduce opportunities for antisocial behaviour. Any redevelopment will be assessed under the relevant requirements of the R-Codes, TPS 24 and draft Bedford North Design Guidelines Policy (to be reported to Council separately) should it be supported. |

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| | | | examples of just two commercial developments that have denigrated the look of the area. | |
| | | | <ul style="list-style-type: none"> Higher density rezoning will see developers looking to cash in by producing lower standard, lower cost options that will continue to devalue the area and have the potential to encourage further anti-social behaviour. Not to mention a hotch-potch of potential designs, sizes etc. | It is intended that the draft Bedford North Design Guidelines Policy, to be reported to Council separately, with ensure that new development is of a high quality with a positive contribution to the amenity of the streetscape. |
| | | | <ul style="list-style-type: none"> The proposed rezoning will only serve to denigrate and devalue our suburb. | <ul style="list-style-type: none"> Property values are not a valid planning consideration. |
| | | | <ul style="list-style-type: none"> This will not work to enhance our pocket of the suburb which will in turn denigrate the entire suburb and municipality. This proposal suits a new development - not an established suburb as it will not appear beautified - it will be a mess. | <ul style="list-style-type: none"> Regardless of whether proposed modifications to the existing density codes proceed or not, there will be a mix of old and new dwellings in the area as redevelopment occurs. The proposed policy to be reported separately to Council would result in better outcomes for new development. |
| 32. | Object | I own a property in the area | <ul style="list-style-type: none"> I object to the development within the Bedford suburb (public open space). I don't see any reason to develop here given development along the Walter Road and Grand Prom corridors will necessarily meet infill targets. Further, smearing development within inner suburbs is poor planning and it is not obvious in any of the documentation put up by the planning team the reason behind the development around inner parks. If approved, it is highly likely development around parks is what the developers will take up rather than along Grand Prom/Walter Road and from a recent survey undertaken by [private resident] - it is now obvious that is not what the residents want. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The proposed increase in density surrounding the Public Open Space was an outcome of the community engagement undertaken for the Bedford North Urban Design Study. The proposed modifications to density codes around public open space are proposed due to the opportunity it creates for increased amenity for new development. |

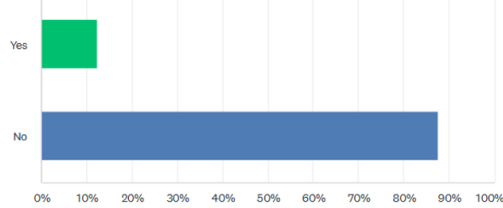
| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
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| 33. | Object | I own a property in the area | <ul style="list-style-type: none"> I object to 'Fast Food Outlet' being an 'A' additional use in the Mixed-Use zone. I assume (hope) this decision was made to avoid the existing small scale fast food outlets becoming non-conforming uses, and to allow similar small local business into the area. However, the proposed modifications to the Mixed Use zone objectives alone are insufficient to deter large-scale fast food outlets from applying (an ultimately being approved by the JDAP). I request further provisions are included to ensure more rigorous assessment of 'Fast Food Outlets.' For example, NLA caps or not allowing Fast Food Outlets with a drive through component. Additional objectives to the Mixed-Use zone should also be added to clarify the form and function of zone as a local center. I am not supportive of the proliferation of large fast food outlets along Walter Road - like you see along many other transport corridors in Perth. These land uses serve the transient commuter community at the detriment of residents. | <ul style="list-style-type: none"> The DPLH has a 'model scheme template' to assist local governments in the preparation, review or amendment of local planning schemes to ensure they align with the Model Provisions (Schedule 1) of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>. The model scheme template includes standard objectives for zones which the DPLH expect all local governments to pay due regard to as their schemes are updated. The proposed objectives for the Mixed Use zone have been modelled on the standard objectives, and would apply to all Mixed Use zoned land within the City. The inclusion of 'Fast Food Outlet' is to ensure the centre is capable of providing a wider range of shops and services. Any application including a drive through would be assessed on its merits, including impact on adjoining residential properties. |
| 34. | Object | I own a property in the area | <ul style="list-style-type: none"> We object to the scheme amendment and Bedford North guideline policy. Whilst we know there is a need for in-fill, we are concerned that in-fill numbers are based on old data and not reflective of current infill. We also believe the precincts on Grand Prom and along Walter Road should be the focus for development. Creating more vibrant and inviting precincts where they already exist and building on these areas makes far more sense than building up development on what are residential streets (and the traffic implications that come with doing so). | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density. The original dwelling data count from the UDS was undertaken manually, and limited redevelopment has occurred since the proposal has been initiated. Therefore projected yields remain reasonably accurate. The proposal focuses on Water Road West and the adjacent street block as it is identified as an 'Urban Corridor' under the State planning framework. The proposed higher density is along Walter Road, moderate increase around public open space, with modest density increases within the general residential precinct within the street block back from Walter Road. |


| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
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| | | | <ul style="list-style-type: none"> Streetscaping, incentivising investment to improve or encourage better development along Walter Rad and Grand Prom, and making these areas more appealing for developers to build the types of developments needed for vibrant communities makes sense. Don't allow for developers to build up residential areas when the existing retail precincts are so run down and in need of revitalising. Inglewood was the same 10-15 years ago - run down and neglected, the poor man's Mt Lawley. Now this has been revitalised with streetscaping, development, lower speed limits etc and is an attractive area where residents want to visit. This is what should be happening on Grand Prom (near IGA etc) and along Walter Road. To leave these areas as neglected as they are and focus on residential development is to the detriment of our community. There is no need for the level of development outlined along residential streets around neighbourhood parks, such as Birkett Street Reserve. The focus should be on attracting development and revitalising the existing areas of Grand Prom and Walter Road. | <ul style="list-style-type: none"> Noted. Higher densities are proposed as part of Scheme Amendment No. 96 along Walter Road West and Grand Promenade which will act as an incentive for redevelopment. The City is actively working with the businesses along Walter Road West and Grand Promenade commercial precincts to identify opportunities for streetscape, and other, improvements. The proposed residential densities around Birkett Street Reserve are consistent with the recommendations of the UDS, and is considered appropriate for properties fronting public open space to take advantage of the additional amenity opportunities. |
| 35. | Object | I own a property in the area | <p>Bedford Amendment Feedback</p> <ul style="list-style-type: none"> I am opposed to the Bedford North Amendment going through as put forward by the City I am not opposed to increased density going along the Urban Corridors as set out in Perth and Peel at 3.5 Million I am opposed to the R50 and discretionary zoning inside the suburb Part of the justification for the rezoning proposed in the Amendment away from Walter Road West and around the parks is that there is community support for it. The City never point blank asked whether or not residents support higher density away from the main roads and around the parks. The engagement workshops were couched around what sort of higher density would be accepted | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments reach infill targets. The City is required to meet infill targets in strategic locations. The <i>Perth and Peel@3.5million</i> State planning framework supports increased development along key urban corridors to create high-amenity urban environment. The Bedford North corridor is specifically identified as an 'Urban Corridor' under the framework, appropriate for increased density, serviced by good quality, high frequency public transport. This is also reflected in the City's Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block of Walter |


| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments | | | | | | | | | | | | |
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| | | | <ul style="list-style-type: none">Over a period of a couple of weekends I put together an online survey that I advertised via Facebook in the Bedford and Community Surrounds group and by letter drops inside the amendment area, asking the questions I feel the City should have asked.The survey responses were collected via Survey Monkey and the raw data is available on request162 residents have responded to date (8/12/2022).The results are summarised in the following pages, followed by discussion of the results and a proposed alternative plan for the Amendment which I believe is a compromise that will minimise adverse impact to the residents in or near the Amendment area and Bedford as a whole, whilst also allowing the City to move towards achieving its infill KPIs. | <ul style="list-style-type: none">Road West in order to limit impact on the broader Bedford suburb.Densities have been proposed based on the outcomes of the UDS.The independent survey results posed questions relating to proposed heights and land uses. 88 of the responses were able to be validated by the City as landowners within the Bedford area. Several respondents also submitted a formal online submission through the City's Engage Bayswater website. | | | | | | | | | | | | |
| | | | <p>Bedford Resident Survey Q1 Do you live in Bedford? Answered: 162 Skipped: 0</p> <table border="1"><thead><tr><th>Answer Choices</th><th>Responses</th><th></th></tr></thead><tbody><tr><td>Yes</td><td>100.00%</td><td>162</td></tr><tr><td>No</td><td>0.00%</td><td>0</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></tbody></table> | Answer Choices | Responses | | Yes | 100.00% | 162 | No | 0.00% | 0 | TOTAL | | 162 | <ul style="list-style-type: none">The City requested the raw data, and 88 of the independent survey responses were able to be validated by the City as landowners within the Bedford area. |
| Answer Choices | Responses | | | | | | | | | | | | | | | |
| Yes | 100.00% | 162 | | | | | | | | | | | | | | |
| No | 0.00% | 0 | | | | | | | | | | | | | | |
| TOTAL | | 162 | | | | | | | | | | | | | | |
| | | | <ul style="list-style-type: none">This question was asked so that in conjunction with the final question asking for respondent's names, it would be possible for the City to determine if respondents lived in the area or not | | | | | | | | | | | | | |

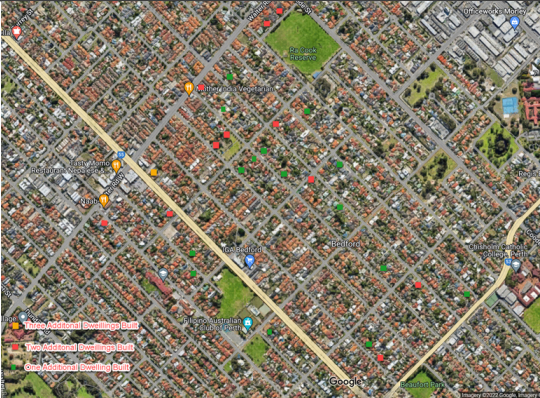
| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments | | | | | | | | | | | | |
|----------------|----------------------------|--------------------------|---|---|-----------|--|-----|--------|----|----|--------|-----|-------|--|-----|--|
| | | | <p>Q2 Do you support rezoning Walter Road and Grand Promenade to 3 or 4 storey buildings? Answered: 162 Skipped: 0</p> <table><tr><th>Answer Choices</th><th>Responses</th><th></th></tr><tr><td>Yes</td><td>32.10%</td><td>52</td></tr><tr><td>No</td><td>67.90%</td><td>110</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></table> | Answer Choices | Responses | | Yes | 32.10% | 52 | No | 67.90% | 110 | TOTAL | | 162 | <ul style="list-style-type: none">Residential properties on Walter Road West (R60) and Grand Promenade (R50) are proposed to have a maximum height of three storeys. The Mixed Use (R160) would have a height of five storeys in accordance with the R-Codes. |
| Answer Choices | Responses | | | | | | | | | | | | | | | |
| Yes | 32.10% | 52 | | | | | | | | | | | | | | |
| No | 67.90% | 110 | | | | | | | | | | | | | | |
| TOTAL | | 162 | | | | | | | | | | | | | | |
| | | | <p>Q3 Do you support rezoning the following streets off of Walter Road to allow for 3 storey building? Salisbury Street, Roseberry Street, Drummond Street, Birkett Street, Shaftsbury Avenue, The Strand, Edward Street, Lawrence Street Answered: 162 Skipped: 0</p> <table><tr><th>Answer Choices</th><th>Responses</th><th></th></tr><tr><td>Yes</td><td>13.58%</td><td>22</td></tr><tr><td>No</td><td>86.42%</td><td>140</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></table> | Answer Choices | Responses | | Yes | 13.58% | 22 | No | 86.42% | 140 | TOTAL | | 162 | <ul style="list-style-type: none">Three storey development is only proposed on Walter Road West (R60), Grand Promenade (R50), and Public Open Space precincts (R50). The general residential precincts with a proposed density coding of R35 are proposed to have a maximum height of two storeys. |
| Answer Choices | Responses | | | | | | | | | | | | | | | |
| Yes | 13.58% | 22 | | | | | | | | | | | | | | |
| No | 86.42% | 140 | | | | | | | | | | | | | | |
| TOTAL | | 162 | | | | | | | | | | | | | | |
| | | | <p>Q4 Do you support allowing commercial development around RA Cook Reserve? Examples could include cafes, restaurants, corner shops or liquor stores. Answered: 162 Skipped: 0</p> | <ul style="list-style-type: none">The proposed additional land uses are limited to Convenience Store “D” (Discretionary) and Restaurant “A” (Discretionary subject to advertising). It is intended that any application for these land uses would be assessed on its merits, including potential impacts on amenity. Liquor stores are currently an ‘X’ | | | | | | | | | | | | |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments | | | | | | | | | | | | |
|----------------|----------------------------|--------------------------|---|--|-----------|--|-----|--------|----|----|--------|-----|-------|--|-----|---|
| | | | <div><div><div>Yes</div><div>No</div></div><div><div></div><div></div></div><div>0%10%20%30%40%50%60%70%80%90%100%</div></div> <table><tr><th>Answer Choices</th><th>Responses</th><th></th></tr><tr><td>Yes</td><td>46.30%</td><td>75</td></tr><tr><td>No</td><td>53.70%</td><td>87</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></table> <ul style="list-style-type: none">I am aware that the current intention is that the discretionary zoning around the parks is not intended to allow for liquor stores. However, discretionary by its nature means that City officers at a later date could choose to allow that once the area has been rezoned. Once the genie is out of the bottle anything is subject to change down the track. | Answer Choices | Responses | | Yes | 46.30% | 75 | No | 53.70% | 87 | TOTAL | | 162 | <p>(Not Permitted) use within the Medium and High Density Residential zone under TPS 24, therefore a liquor store could not be granted Development Approval.</p> |
| Answer Choices | Responses | | | | | | | | | | | | | | | |
| Yes | 46.30% | 75 | | | | | | | | | | | | | | |
| No | 53.70% | 87 | | | | | | | | | | | | | | |
| TOTAL | | 162 | | | | | | | | | | | | | | |
| | | | <p>Q5 Do you support allowing commercial development around Birkett St Reserve? Examples could include cafes, restaurants, corner shops or liquor stores. Answered: 162 Skipped: 0</p> <div><div><div>Yes</div><div>No</div></div><div><div></div><div></div></div><div>0%10%20%30%40%50%60%70%80%90%100%</div></div> <table><tr><th>Answer Choices</th><th>Responses</th><th></th></tr><tr><td>Yes</td><td>34.57%</td><td>56</td></tr><tr><td>No</td><td>65.43%</td><td>106</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></table> | Answer Choices | Responses | | Yes | 34.57% | 56 | No | 65.43% | 106 | TOTAL | | 162 | <ul style="list-style-type: none">The proposed additional land uses are limited to Convenience Store “D” (Discretionary) and Restaurant “A” (Discretionary subject to advertising). it is intended that any application for these land uses would be assessed on its merits, including potential impacts on amenity. Liquor stores are currently an ‘X’ (Not Permitted) use within the Medium and High Density Residential zone under TPS 24, therefore a liquor store could not be granted Development Approval. |
| Answer Choices | Responses | | | | | | | | | | | | | | | |
| Yes | 34.57% | 56 | | | | | | | | | | | | | | |
| No | 65.43% | 106 | | | | | | | | | | | | | | |
| TOTAL | | 162 | | | | | | | | | | | | | | |
| | | | <p>Q6 Do you believe the City has done enough to make you aware of the proposed rezoning in Bedford North and the potential impacts of rezoning Bedford North?</p> | <ul style="list-style-type: none">The City has undertaken considerable community consultation in regards to the Bedford North urban corridor. It is noted that | | | | | | | | | | | | |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments | | | | | | | | | | | | |
|----------------|----------------------------|--------------------------|---|---|-----------|--|-----|--------|----|----|--------|-----|-------|--|-----|---|
| | | | <p>Answered: 162 Skipped: 0</p>  <table border="1" data-bbox="866 504 1258 608"><thead><tr><th>Answer Choices</th><th>Responses</th><th></th></tr></thead><tbody><tr><td>Yes</td><td>12.35%</td><td>20</td></tr><tr><td>No</td><td>87.65%</td><td>142</td></tr><tr><td>TOTAL</td><td></td><td>162</td></tr></tbody></table> <p>Q7 Optional – If you feel comfortable please leave your name as resident names will carry more weight with the City when the results of this survey are provided to them. Answered: 107 Skipped: 55</p> <ul style="list-style-type: none">107 respondents supplied their names – these can be supplied if the City wishes to validate that the respondents do live in Bedford. | Answer Choices | Responses | | Yes | 12.35% | 20 | No | 87.65% | 142 | TOTAL | | 162 | <p>88 of the respondents to the independent survey were able to be validated as Bedford landowners.</p> |
| Answer Choices | Responses | | | | | | | | | | | | | | | |
| Yes | 12.35% | 20 | | | | | | | | | | | | | | |
| No | 87.65% | 142 | | | | | | | | | | | | | | |
| TOTAL | | 162 | | | | | | | | | | | | | | |
| | | | <p>Summary of Survey Results</p> <ul style="list-style-type: none">There is no majority support for any of the proposed rezoning within the Bedford North Amendment area.There is strong opposition to higher density along the main roads at 68% opposed.There is very strong opposition to any R50 development inside the suburb itself with 86% of respondents opposed.The majority of respondents oppose the discretionary development around RA Cook reserve, although there is more support than for the other areas with 55% against and 45% for.There is strong opposition to discretionary development around Birkett Street Reserve with around 65% of respondents opposed.Almost 90% of respondents believe that the City has not done enough to inform them of the planned rezoning in Bedford North | <ul style="list-style-type: none">See responses above to the individual independent survey results. | | | | | | | | | | | | |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--------------------------|--|--|
| | | | <p>Birkett St Reserve Area Adequately Served</p>  <ul style="list-style-type: none"> There are numerous Cafes, Restaurants and Convenience Stores within a couple of blocks of Birkett Street Reserve already, with Red Man Cafe being less than 300m from the park. Within a kilometre of the park there are a multitude of options. Rather than introduce another hub, continue with the work of enhancing and expanding the ones we already have. Development of Walter Road West under the Amendment will see many more cafes etc created within one block of Birkett St over time – no need for commercial development inside the suburb | <ul style="list-style-type: none"> It is intended that the limited additional land uses would not necessarily create a 'hub' around Birkett Street reserve, however would improve activation, vibrancy and liveability within the area. |
| | | | <p>Restaurants, Cafes, Shops Around RA Cook Reserve</p> | <ul style="list-style-type: none"> It is intended that the limited additional land uses would not necessarily create a 'hub' around RA Cook reserve, however would improve activation, vibrancy and liveability within the area. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--------------------------|---|--|
| | | |  <ul style="list-style-type: none"> • Similarly to Birkett St Reserve, there are numerous Cafes, Restaurants and Convenience Stores within a couple of blocks of the park and a huge array of eating establishments and shops less than 900m away at Galleria or Coventry's. • Again, development of Walter Road West under the Amendment will see many more cafes etc created within one block of RA Cook over time – no need for commercial development inside the suburb | <ul style="list-style-type: none"> • Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments reach infill targets. The City is required to meet infill targets in strategic locations. The <i>Perth and Peel@3.5million</i> State planning framework supports increased development along key urban corridors to create high-amenity urban environment. The Bedford North corridor is specifically identified as an 'Urban Corridor' under the framework, appropriate for increased density, serviced by |
| | | | <p>Additional Dwellings Built in Bedford Since 2019</p> | |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|----------------------------|---|---|---|---------|----------------------------|-------------------------------|---------------------------|----------------------------------|----|----|-----|-----|------------------------------|-----|-----|-----|-----|-----------------|----|----|-----|-----|-------------------------------|----|-----|-----|-----|---------------|----|-----|-----|-----|------------------------------------|----|-----|-----|-----|-------------------------------------|----|----|-----|-----|-----------------------------|---|---|--|--|-----------------------------|----|---|---|----|-----------------------------|----|---|---|----|-----------------------------|----|---|----|---|-----------------------------|-----|---|----|-----------------------------|-----|----|----|-----------------------------|----|---|----|----|--|
| | | |  <table border="1"> <thead> <tr> <th>SCENARIO</th><th>CURRENT</th><th>LOW (BASED ON NORTH PERTH)</th><th>MEDIUM (BASED ON LEEDERVILLE)</th><th>HIGH (BASED ON MT LAWLEY)</th></tr> </thead> <tbody> <tr> <td>Additional dwellings and/or lots</td><td>NA</td><td>27</td><td>171</td><td>241</td></tr> <tr> <td>Total dwellings and/or lots*</td><td>497</td><td>524</td><td>668</td><td>738</td></tr> <tr> <td>Apartment split</td><td>NA</td><td>5%</td><td>20%</td><td>25%</td></tr> <tr> <td>Single/grouped dwelling split</td><td>NA</td><td>70%</td><td>45%</td><td>55%</td></tr> <tr> <td>Terrace split</td><td>NA</td><td>25%</td><td>35%</td><td>20%</td></tr> <tr> <td>Green title development percentage</td><td>NA</td><td>50%</td><td>75%</td><td>75%</td></tr> <tr> <td>Strata Title development percentage</td><td>NA</td><td>0%</td><td>10%</td><td>20%</td></tr> <tr> <td>Zone 1 dwelling projections</td><td>0</td><td colspan="3">Dwelling projections for Zone 1 are included in Table 9</td></tr> <tr> <td>Zone 2 dwelling projections</td><td>29</td><td>2</td><td>8</td><td>12</td></tr> <tr> <td>Zone 3 dwelling projections</td><td>40</td><td>1</td><td>6</td><td>10</td></tr> <tr> <td>Zone 4 dwelling projections</td><td>68</td><td>2</td><td>19</td><td rowspan="3">Total Mid Case excluding Zone 6 is 87 new dwellings</td></tr> <tr> <td>Zone 5 dwelling projections</td><td>168</td><td>7</td><td>50</td></tr> <tr> <td>Zone 6 dwelling projections</td><td>172</td><td>12</td><td>74</td></tr> <tr> <td>Zone 7 dwelling projections</td><td>20</td><td>3</td><td>14</td><td>19</td></tr> </tbody> </table> <p>*Does not include Zone 1</p> | SCENARIO | CURRENT | LOW (BASED ON NORTH PERTH) | MEDIUM (BASED ON LEEDERVILLE) | HIGH (BASED ON MT LAWLEY) | Additional dwellings and/or lots | NA | 27 | 171 | 241 | Total dwellings and/or lots* | 497 | 524 | 668 | 738 | Apartment split | NA | 5% | 20% | 25% | Single/grouped dwelling split | NA | 70% | 45% | 55% | Terrace split | NA | 25% | 35% | 20% | Green title development percentage | NA | 50% | 75% | 75% | Strata Title development percentage | NA | 0% | 10% | 20% | Zone 1 dwelling projections | 0 | Dwelling projections for Zone 1 are included in Table 9 | | | Zone 2 dwelling projections | 29 | 2 | 8 | 12 | Zone 3 dwelling projections | 40 | 1 | 6 | 10 | Zone 4 dwelling projections | 68 | 2 | 19 | Total Mid Case excluding Zone 6 is 87 new dwellings | Zone 5 dwelling projections | 168 | 7 | 50 | Zone 6 dwelling projections | 172 | 12 | 74 | Zone 7 dwelling projections | 20 | 3 | 14 | 19 | <p>good quality, high frequency public transport. This is also reflected in the City's Local Housing Strategy and Draft Local Planning Strategy. The intention is to limit increased densities to within one street block of Walter Road West in order to limit impact on the broader Bedford suburb. The targets being implemented are the minimum requirements. Whilst there have been a number of developments within the greater Bedford suburb, it is a requirement of the State planning framework that development be encouraged within proximity to urban corridors.</p> |
| SCENARIO | CURRENT | LOW (BASED ON NORTH PERTH) | MEDIUM (BASED ON LEEDERVILLE) | HIGH (BASED ON MT LAWLEY) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Additional dwellings and/or lots | NA | 27 | 171 | 241 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total dwellings and/or lots* | 497 | 524 | 668 | 738 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apartment split | NA | 5% | 20% | 25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Single/grouped dwelling split | NA | 70% | 45% | 55% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Terrace split | NA | 25% | 35% | 20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Green title development percentage | NA | 50% | 75% | 75% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strata Title development percentage | NA | 0% | 10% | 20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 1 dwelling projections | 0 | Dwelling projections for Zone 1 are included in Table 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 2 dwelling projections | 29 | 2 | 8 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 3 dwelling projections | 40 | 1 | 6 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 4 dwelling projections | 68 | 2 | 19 | Total Mid Case excluding Zone 6 is 87 new dwellings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 5 dwelling projections | 168 | 7 | 50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 6 dwelling projections | 172 | 12 | 74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 7 dwelling projections | 20 | 3 | 14 | 19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--------------------------|--|--|
| | | | <ul style="list-style-type: none"> 36 additional dwellings have been built in Bedford since around 2019 without any Amendments to the TPS. Likely more as that number was arrived at from my knowledge of the area and driving the suburb to pick up current builds. There are at least another 4 or 5 blocks cleared presumably preparing for subdivision. Mid-case estimate of additional dwellings created from the Urban Design Study in the Amendment area by going forward with TPS Amendment is 87 dwellings – excluding Zone 1 and Zone 6. This number is easily achievable by 2050 without a change to the zoning inside the suburb. <p>Proposed go Forward Case</p> <ul style="list-style-type: none"> There is significant opposition to any increase in density in Bedford North from residents. Given the City has to increase density to meet their commitments to the State Government under Perth and Peel at 3.5 million, density must increase somewhere. Whilst there is significant opposition to the increasing density along the Urban Corridors, rezoning along Walter Road West will result in the least disruption to the character and amenity of the suburb for residents, whilst also offering the greatest opportunity for increased density through building heights in keeping with their locations and in alignment with the strategy set out by Perth and Peel at 3.5 million*. So it is proposed that rezoning along Walter Road West as per the current Amendment be left as is. * Reference developments in Inglewood as an example. All the high-density developments are along main roads such as Central Avenue or Beaufort Street. Not inside the suburb itself, unless they are previously existent buildings being re-lifed such as the Willing Properties development on Field St. Strongest opposition is to R50 zoning away from Walter Road West. | <ul style="list-style-type: none"> Whilst there are concerns raised in relation to increased densities in Bedford North, the number of responses objecting is relatively low considering over 1,000 letters were posted to residents and landowners. The City has previously proposed higher density along Walter Road West along a narrower corridor, and the DPLH have subsequently required a wider corridor to be recoded. This is to ensure there is adequate transition from the R60 and Mixed Use development along Walter Road West itself, to R35/R50 within the street block, to R25 in the greater Bedford suburb. |

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|-----|----------------------------|--------------------------|---|--|
| | | | <ul style="list-style-type: none"> The mid-case estimate from the Urban Design Study, excluding Zones 1 and 6 which would remain as per the proposed Amendment in the Go Forward case, is 87 new dwellings with the proposed rezoning. Over the last 3 years a minimum of 36 new dwellings (and likely more) have been created through subdivision. It is not unreasonable to believe over the next 30 years that an additional 51 new dwellings will be created within the suburb without any modification of the existing R codes. | |
| | | | <ul style="list-style-type: none"> Further, should the areas around the parks be rezoned to R50, they are most likely to be developed first as they will have the highest returns for developers. The focus for the redevelopment under Perth and Peel at 3.5 million is around the revitalisation and increase in density along the Urban Corridors where public transport links exist. The City should be structuring their planning schemes to support that aim. There is also a real and demonstrable risk that a single developer could buy contiguous blocks in the R50 zones and push for higher density via DAP. On this basis, the R50 zoning off the Urban Corridors should be removed from the Amendment and existing zoning left as is, or altered to R35 as proposed for the areas between Walter Road West and the POS. | <ul style="list-style-type: none"> As noted above, development around public open space is being encouraged through higher densities in order to take advantage of the additional amenity that proximity to open space offers, and the opportunity to activate areas around the open space. |
| | | | <ul style="list-style-type: none"> There is also strong opposition to commercial or discretionary development around Birkett Street Reserve. The area around Birkett Street Reserve and Bedford North generally is already well served by Cafes, Restaurants, Convenience Stores and Shopping Centres. With the development under the proposed Amendment along Walter Road West, it is reasonable to assume that further Cafes, Restaurants and Shops will appear over time providing additional options within one block of the Amendment area for residents and within easy | <ul style="list-style-type: none"> The proposed additional land uses around public open space are considered to be an opportunity to activate those areas, creating vibrancy and improving liveability. Any applications for such land uses would be assessed on their merits and have due regard to impact on amenity. |

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|-----|----------------------------|--------------------------|---|---|
| | | | <p>walking distance of the northern half of Bedford itself. There is no reasonable need for additional commercial development around Birkett Street Reserve.</p> <ul style="list-style-type: none"> On this basis the discretionary zoning around Birkett Street Reserve should be removed from the Amendment. The above applies equally for RA Cook Reserve. <p>Other Recommendations</p> <ul style="list-style-type: none"> Residents feel very strongly that they weren't consulted in a satisfactory way about the proposed Amendment. The City should review its engagement processes for similar projects as they are clearly failing to meet community expectations. Feedback received includes: <ul style="list-style-type: none"> Engagement is too passive – relying on residents to come to the City. The City needs to be more proactive and go to the residents. Even if that means door knocking. Budget is no excuse as the City has used significant amounts of money for frivolous projects that are much less important than issues like these that affect the whole of Bedford. More frequent letter drops and letter drops across the whole suburb – not just the Amendment area or to people who'd been to workshops. More info stands at the local markets and much more frequently. Even if it meant doing so outside the City. Many residents attend the Monday night markets on Beaufort Street for example. Signage of the proposed Amendment around Bedford. | <ul style="list-style-type: none"> It is considered that adequate community engagement has been undertaken by the City. Considerable public consultation has been carried out over a number of years, commencing with the Bedford North Urban Design Study. The outcomes of the UDS are being implemented through Amendment No. 96, and corresponding Design Guidelines policy. In regards to the amendment, the City undertook additional consultation measures not required by the statutory process, including pop up sessions, online survey and facebook posts in order to reach as many residents as possible. |

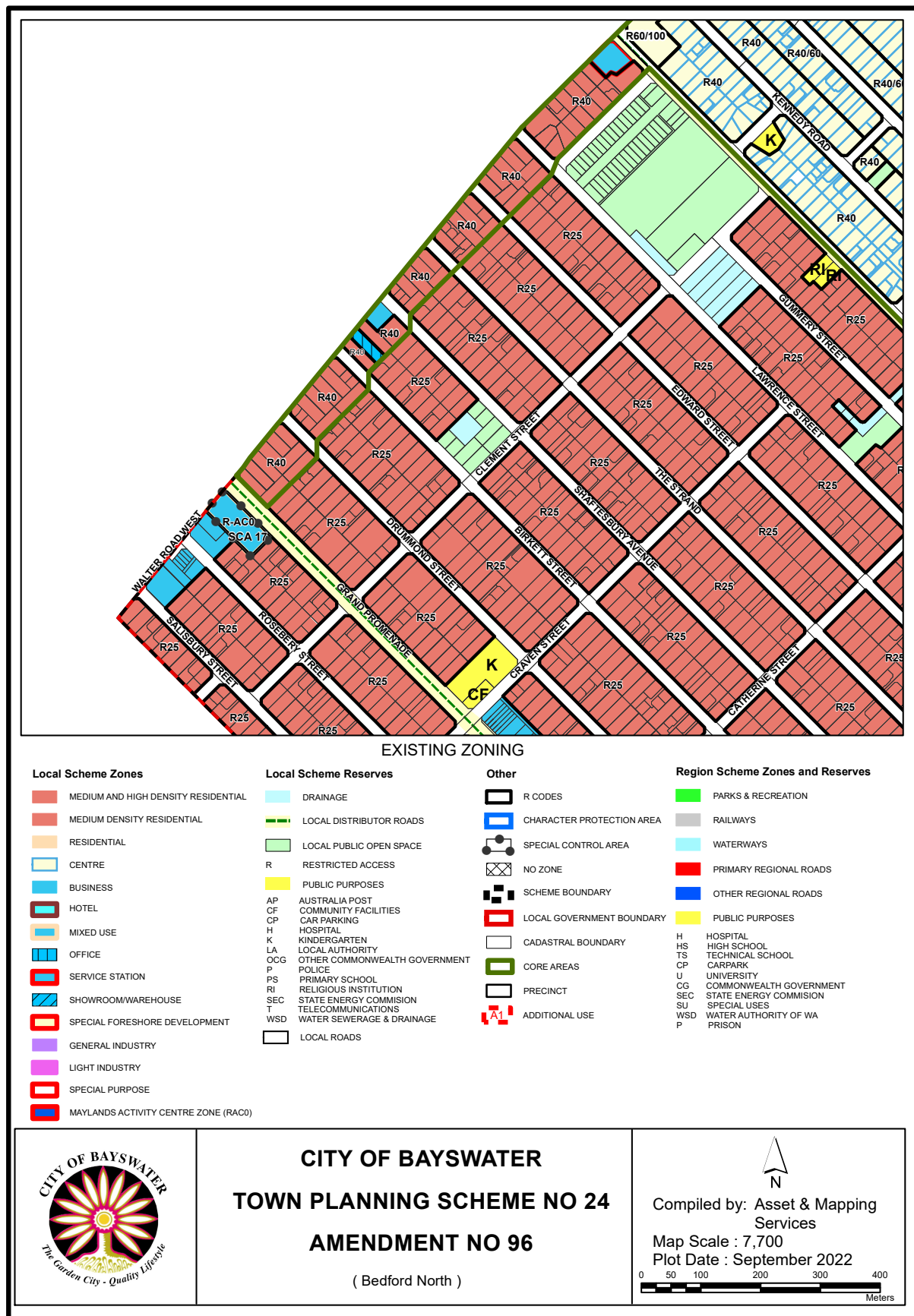
| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--|---|--|
| 36. | Object | I am a private citizen who has an interest in the area | <ul style="list-style-type: none"> The outcome of the proposed scheme would significantly dampen the current allure of Bedford as a niche, micro-suburb, with unusually large blocks, and burdened with minimal traffic, unlike surrounding suburbs. After seeing the three storey abominations in Inglewood, Mount Lawley, and Dianella, such impacts on property prices and suburb character should leave us with clear indicators of how it would turn out. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density, and is not intended to impact on the broader Bedford suburb. It is intended that the draft Bedford North Design Guidelines Policy will ensure that any redevelopment is of a high quality and will have a positive impact on the amenity of the streetscape. Property values are not a valid planning consideration. |
| 37. | Object | I own a property in the area | <ul style="list-style-type: none"> We like it to be quiet here. | <ul style="list-style-type: none"> The proposal is for a medium density residential edge to open spaces and general residential infill. It is considered that the redevelopment will be relatively modest. An accompanying local planning policy will ensure that redevelopment has due regard to any undue impacts on adjoining properties. |
| 38. | Object | I own a property in the area | <ul style="list-style-type: none"> Against. | <ul style="list-style-type: none"> Noted. |
| 39. | Object | I own a property in the area. | <ul style="list-style-type: none"> Against. | <ul style="list-style-type: none"> Noted. |
| 40. | Support | I own a property in the area. | <ul style="list-style-type: none"> I support the amendment as long as the mixed-use away from major roads around parkland is clearly restricted-use. I'm concerned there has been a lot of misinformation in the community that there will be liquor stores, random commercial shopfronts, and huge apartment buildings through the suburb. I understand the City has a duty to listen to residents' concerns but I believe many residents still don't have an understanding of what the scheme amendments actually mean or allow. I would love to see Bedford become a more walkable neighbourhood as our current walk score is very low given how close we are to the city and major activity centres. If the mixed use development/higher densities around parks are deemed too controversial/unpopular, I hope the City will still proceed with the amendments along Walter Rd and Grand Prom. | <ul style="list-style-type: none"> The amendment proposes 'Convenience Store' and 'Restaurant' as additional discretionary land uses on prominent site near public open space. 'Liquor Store' land use is not proposed. It is intended that the increase in residential densities and additional land uses will result in a more vibrant, walkable and liveable community. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|-------------------------------|---|--|
| 41. | Object | I own a property in the area. | <ul style="list-style-type: none"> I object to the changes related to the Public Open Space precincts and to the general residential spaces. I would like to maintain the unique, quiet and peaceful lifestyle in these established residential areas by maintaining lower residential densities and lower building heights. I accept the need to infill with higher density dwellings and higher building heights along Walter Rd West and Grand Promenade. | <ul style="list-style-type: none"> Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density, and is not intended to impact on the broader Bedford suburb. |
| 42. | Object | I own a property in the area. | <ul style="list-style-type: none"> I think that the amendment as it applies to my house and others around the Birkett Street Reserve is not a good idea. Although presumably I would benefit from the amendment because it would increase the value of my property I do not think it would add to the streetscape, or the amenity of the park. There are already too many struggling shops in this area to want to add to the number. In addition, the increased value of the properties on Birkett Street would probably make it more likely that the Public Housing in the area would be pushed out. Aesthetically, higher density and taller buildings around the park would spoil the streetscapes and block the slight views of nearby houses, and disadvantage adjacent houses by shading the roofs, when we want to increase the uptake of solar panels. | <ul style="list-style-type: none"> The proposed residential densities around Birkett Street Reserve are consistent with the recommendations of the UDS, and is considered appropriate for properties fronting public open space to take advantage of the additional amenity opportunities. New development will be assessed under the R-Codes and the proposed policy in regards to impacts on adjoining residential properties, including impacts from overshadowing. It is considered that additional land uses in prominent locations adjacent to public open space will increase vibrancy and liveability in the community. Property values are not a valid planning consideration. |
| 43. | Support | I own a property in the area. | <ul style="list-style-type: none"> I am an owner-occupier in Bedford. I've lived in Bedford on Drummond St or York St since 2002 (with a few years between 2011-2017 in Sydney). Walter Road is an appropriate location for higher density residential buildings. I also support up to three storeys around parks although Birkett Reserve I think should be limited to two storeys as it really is a quiet residential area. Bedford desperately needs revitalised commercial and community amenities. Inglewood, Bayswater and Morley are seeing significant investment and Bedford has been left out. We need cafes, gift shops, activities for kids, small bars and grocers - not worn out "massage parlours"! We need better landscaping, cafes with parks attached for parents and dog-owners to enjoy - places we can walk to and socialise with neighbours to create a sense of community. I think medium density residential buildings can help achieve this with | <ul style="list-style-type: none"> Noted. The height of three storeys within the Public Open Space R50 precinct is proposed in the draft Bedford North Design Guidelines Policy, to be reported separately to Council, in order to compensate for increased front and rear setbacks to ensure high quality development that has a positive impact on the amenity of the streetscape and adjacent properties. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|-------------------------------|---|--|
| | | | commercial/shared community facilities on the ground floor. | |
| 44. | Object | I own a property in the area. | <ul style="list-style-type: none"> My concern with development in this area, Drummond Street is used as a car park day and night for people living on Walter Road West. There is not enough parking for more high rise development. | <ul style="list-style-type: none"> Parking for new developments will be provided in accordance with the requirements of the R-Codes and TPS 24. |
| 45. | Support with comment | I own a property in the area. | <ul style="list-style-type: none"> I am writing to you regarding the Scheme Amendment 96, I have a property (in), Bedford. I have over the years spoken to senior planning officers at the City of Bayswater in pointing out that if and when any changes to the properties behind my property were going to be redevelopment my property would warrant a possible change to commercial zoning. When City Farmers had the zoning changed to commercial to accommodate the new business model, also the property opposite to my right changed from carpark to office development. Now that the properties directly behind mine will be developed, as also the other side of Walter Road being the City of Stirling I feel that the first option is commercial, second mixed use, third multiple dwellings, R60, R80, R100 ect. R60 would be appropriate at the very least as my property is in an area near shopping centre and public transport. | <ul style="list-style-type: none"> The expansion of the existing commercial area into the residential zone was not envisaged within the UDS and would set an undesirable precedent for further expansion into the residential area. R35 is proposed for the general residential area, with higher densities strategically located along Walter Road West, Grand Promenade and public open space. Whilst the lot is adjacent to the proposed Mixed Use zone, it is considered that the proposed R35 density is appropriate for the subject site. |
| 46. | Support | I own a property in the area. | <ul style="list-style-type: none"> I give my full support for all development in the area and would be more than happy to give input as to all of the benefits and positives that I believe things outlined in the proposals I've read can bring. It's incredibly frustrating seeing the Bedford Facebook Group full of negativity and misplaced opinions as to what development means for a suburb (the amount of times I see words like "more crime", "drugs" and "noise" pop up is insane). My partner and I grew up in WA, but have lived in Sydney for the past 7 years. We recently moved back to Perth in July and have been so impressed with suburbs like Highgate, Mt Lawley and such that have such vibrancies to them. This can only occur with the population to support it. While Sydney is the other end of the scale, it's a great way to bring a suburb to life. I see so many people winge about the amenities of Bedford (e.g. no good shops, cafes, bars, run down strips etc) - yet they don't seem to understand that unless there is the population to support improving these things, they can't realistically | <ul style="list-style-type: none"> Noted. |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|----------------------------|--|--|--|
| | | | change. I see comments like "we need more park space, we need more playgrounds" - again, how do residents expect more park space when they don't want to give up any of their block sizes? 2 - 4 story apartment buildings are not tall, and bring great options for young professionals who cannot afford the huge blocks many in Bedford live on - unfortunately, many people our age (we are 29) are facing one of the worst housing markets we've seen. Buying huge blocks of land in Inner Perth is not viable, and many older residents are annoyed that their inner city suburb will have too much "noise" if there are more people. We were very fortunate to buy a property in Bedford last year, and while based on the plans - we will be right next to the developments on Walter Rd - we appreciate what this could do for our suburb, and would gladly advocate for it. I'm sure you're taking into accounts both for and against arguments - I just hope the "against" arguments who also seem to be the loudest don't win out. | |
| 47. | Support with comment | I own a property in the area. | <ul style="list-style-type: none"> • More shops would be good. Just no to apartments. | <ul style="list-style-type: none"> • Noted. It is likely that apartment development will be limited to the areas abutting public open space and along Walter Road West. It is unlikely that prolific apartment development would occur within the general residential precinct due to the proposed lower density. |
| 48. | Support | I am a private citizen who has an interest in the area | <ul style="list-style-type: none"> • I believe the changes are needed, well thought out and necessary to keep pace with other local scheme changes in Bayswater, Meltham and Morley. Without change, the Bedford Commercial Centre will become more and more irrelevant and most likely produce many vacancies in the coming years. | <ul style="list-style-type: none"> • Noted. |
| 49. | Object | I own a property in the area. | <ul style="list-style-type: none"> • Please do not develop 3 story in our area. Bedford is a great area and yes all the shops on Grandprom. and Walter are tired and need up grading. Yes it would be great having space underneath for retail, restaurants, Etc. I understand RAC is helping with some funding on Grandprom. Whom will be developing the other areas? Bedford is a great a mix group from family, singles and aged. Already in some streets because of block rezoning and development streets are lined with cars already especially at night when the workers | <ul style="list-style-type: none"> • Increased density is a requirement of the Department of Planning, Lands and Heritage (DPLH) State planning framework for local governments to reach infill targets. The subject area has been specifically identified as an Urban Corridor appropriate for increased density, and is not intended to impact on the broader Bedford suburb. Three storeys is not proposed within the general residential precinct under the proposed policy. Development within the area is |

| No. | Support / Object / Comment | Interest in the Proposal | Summary of Submission | City of Bayswater Comments |
|-----|-------------------------------|--------------------------|---|--|
| | | | return. If you call for public meetings please give notice. | proposed to occur through private funding. Car parking will be provided for new development in accordance with the R-Codes and TPS 24. |





Schedule of Recommended Modifications

| No. | Subject | Adopted Provision | DPLH Proposed Modified Provision* | City Officer Comment |
|-----|--|---|--|--|
| 1. | Commercial Centre precinct - Mixed Use Density Code | (a) Rezone lots as detailed in Attachment 1 from Business, Public Purposes – Car Parking and Medium and High Density Residential with density codings of R25 and R40, to Mixed Use. | (a) Rezone lots as detailed in Attachment 1 from Business, Public Purposes – Car Parking and Medium and High Density Residential with density coding's of R25 and R40, to Mixed Use with a density coding of R160. | <p>It was originally intended that the Mixed Use zone would be included within Special Control Area 17 (SCA17), with a density code of RAC0, as is the current zoning at Lot 11 (No. 215-217) Grand Promenade, Bedford. As directed by the DPLH, it is proposed to not extend the area of the SCA17, and replace the density code with R160, as this is commensurate with the development requirements proposed under the intention of an RAC0 structure plan.</p> <p>The scheme map will be updated accordingly to show a density coding of R160 for all existing and proposed Mixed Use Zones within the Bedford Commercial Centre precinct.</p> |
| 2. | Commercial Centre Precinct - Special Control Area 17 | (e) Modify the Scheme Map to expand Special Control Area 17 as detailed in Attachment 1. (f) Amend Special Control Area 17 as detailed in Attachment 2. (g) Amend clause 10.1.1 to include the following: <ul style="list-style-type: none"> Special Control Area 17 Bedford North | (f) Amend Appendix 10 - Special Control Areas, to remove Special Control Area 17. (e) Amend Appendix 2 - Schedule of Additional Uses as detailed in Attachment 2. | <p>As directed by the DPLH, it is proposed to remove SCA17 from the TPS 24 Scheme and Maps in relation to Lot 11 (No. 215-217) Grand Promenade, Bedford, as the provisions proposed within Amendment 96 will adequately address development on that site.</p> |

| | | | | |
|----|---------------------------|-----|--|---|
| | | | | <p>It is also proposed the specific land use permissibility's listed in SCA17 for the Mixed Use zoned land be included in the amendment's Appendix 2 - Schedule of Additional Uses:</p> <p>Convenience Store, Liquor Store – Small and Shop - "D"</p> <p>Fast Food Outlet - "A"</p> |
| 3. | Mixed Use Zone objectives | Nil | (g) Amend the objectives of the Mixed Use Zone under clause 9.1.3 as detailed in <u>Attachment 3</u> . | <p>Currently the objectives of the Mixed Use Zone are as follows:</p> <p><i>"9.1.3 The objectives of the Mixed Use Zone are to:</i></p> <ul style="list-style-type: none"> <i>a) provide a diversity of land use and housing types compatible with the maintenance of residential amenity;</i> <i>b) allow appropriate businesses to locate and develop in close proximity to residential areas;</i> <i>c) allow for services to be provided locally."</i> <p>As directed by the DPLH, to facilitate a mix of compatible land uses, the objectives for the Mixed Use Zone are proposed to be amended to read as follows:</p> |

| | | | | |
|--|--|--|--|---|
| | | | | <p>“9.1.3 The objectives of the Mixed Use zone are as follows:</p> <ul style="list-style-type: none"> a) To provide for a wide variety of active uses on street level which are compatible with residential and other non-active uses on upper levels. b) To allow for the development of a mix of varied but compatible land uses which do not generate nuisances detrimental to the amenity of the district or to the health, welfare and safety of its residents.” |
|--|--|--|--|---|

*As advertised.

10.5 Major Projects and Commercial Activities Directorate Reports**10.5.1 Community Sporting and Recreation Facility Funding Requests**

| | |
|---------------------------------|---|
| Applicant/Proponent: | Bayswater Tennis and Morley Eagles Baseball Clubs |
| Responsible Branch: | Project Services |
| Responsible Directorate: | Major Projects and Commercial Activities |
| Authority/Discretion: | Executive/Strategic |
| Voting Requirement: | Simple Majority Required |
| Attachments: | Nil |
| Refer: | Item 9.1.7 CTF CSC 17.05.2017 |

CR FILOMENA PIFFARETTI, MAYOR DECLARED AN IMPARTIAL INTEREST

In accordance with regulation 11 of the Local Government (Rules of Conduct) Regulations 2007, Cr Filomena Piffaretti, Mayor declared an impartial interest in this item as the recommendation references the Morley Eagles Baseball Club and she provided a letter of support for that club. Cr Filomena Piffaretti, Mayor remained in the Council Chambers and voted on this item.

SUMMARY

For Council to consider two project applications to the Department of Local Government, Sport and Cultural Industries (DLGSC), Community Sport and Recreation Facility Fund (CSRFF) for Bayswater Tennis Club and Morley Eagles Baseball Club.

COUNCIL RESOLUTION**(OFFICER'S RECOMMENDATION)**

That Council:

1. Approves the Community Sport and Recreation Facility Fund (CSRFF) Small Grant application to be submitted to the Department of Local Government, Sport and Cultural Industries (DLGSC) from Bayswater Tennis Club for the March 2023 funding round.
2. Approves the CSRFF Small Grant application to be submitted to the DLGSC from Morley Eagles Baseball Club for the March 2023 funding round.
3. Considers an allocation of \$102,105 as a contribution towards the applications in the 2023-24 budget.

Cr Filomena Piffaretti, Mayor Moved, Cr Michelle Sutherland Seconded

CARRIED UNANIMOUSLY: 10/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Georgia Johnson.

Against: Nil.

BACKGROUND

The purpose of the CSRFF is to provide financial assistance to community groups and local governments to develop sport and recreation infrastructure. The program aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through rational development of good quality, well-designed and well-used facilities.

Through CSRFF, the State Government will invest up to \$12.5M in the 2022–23 financial year towards the development of quality physical environments with a continued focus on projects that improve the usability of facilities for female participants. The maximum grant offered for standard grant applications is one third of the total estimated project cost (excluding GST).

The CSRFF small grants program targets projects involving a basic level of planning. The total proposed project cost must not exceed \$300,000. Grants given in this category must be claimed in the financial year following the date of approval. Typically, the DLGSC open two Small Grant Funding rounds each calendar year; closing March and August. The current CSRFF Small Grant Round opened 1 February 2023 and closes 4:00pm on 31 March 2023. The following round is anticipated to open 1 July 2023 and close 31 August 2023.

As part of the CSRFF Small Grants application process all documentation must be lodged to the local government and requires Council endorsement before being submitted to the DLGSC office by the closing date set by the department.

Priority will be given to projects that lead to facility sharing and rationalisation. Multi-purpose facilities reduce infrastructure required to meet similar needs and increase sustainability. The program is not designed to provide facilities to meet a club's ambitions to compete in a higher grade.

Examples of projects to be considered include:

- New playing surfaces e.g. ovals, courts, synthetic surfaces, practice facilities etc.;
- Floodlighting;
- Change rooms and ablutions;
- Sports storage; and
- Clubrooms including social space, kitchen, administration areas and viewing areas.

Bayswater Tennis Club

Bayswater Tennis Club is seeking a financial contribution from Council to assist with the replacement of its existing clay court metal halide lighting with new LED lighting via the Club Night Lights Program (CNLP) CSRFF Small Grant application. The project will involve the removal of the existing metal halide light fittings and installation of replacement LED light fittings on the existing light poles.

The existing clay court lighting was installed circa 2007 and is becoming insufficient for competition level tennis. The lighting is also at end of asset life. The installation of new LED lighting will assist to reduce ongoing maintenance costs, improve player visibility and reduce energy usage. The club has indicated the project will enable them to use the clay courts of an evening for all competitions, especially throughout summer when there is excessive heat.

The total cost to install new LED lighting at Bayswater Tennis Club is costed at \$79,191 (ex. GST).

Morley Eagles Baseball Club

Morley Eagles Baseball Club is seeking a financial contribution from Council to assist with the replacement and upgrade of its existing practice nets via the CSRFF Small Grant application. The project will involve the removal of the existing two practice nets to be replaced with four new fully enclosed batting cages, plus additional storage.

The existing practice nets at Crimea Park are approximately 30 years old, they have been repaired on multiple occasions and are at the end of asset life. The new installation will result in a safer

environment to undertake baseball/softball/tee ball activities and will increase participation by doubling the available practice area.

The installation of the baseball practice nets at Crimea Park is costed at \$227,124 (ex. GST).

As part of the CSRFF Small Grants application process, all documentation must be lodged with the local government and require Council endorsement before being submitted to DLGSCI's office by 31 March 2023.

EXTERNAL CONSULTATION

No consultation has occurred with the community or other users of the reserves. Both projects will have minimal impact on the surrounding community, as they are replacing existing infrastructure.

Both the clubs and the City has confirmed the CSRFF grant eligibility with the DLGSCI.

OFFICER'S COMMENTS

Bayswater Tennis Club

Bayswater Tennis Club is one of three tennis clubs located within the City of Bayswater and are located at Frank Drago Reserve, Bayswater. Facilities include 16 tennis courts, made up of 8 grass, 4 clay and 4 hard courts. The club was founded in 1948 and have experienced increased participation as a result of improvements to the club facilities over recent years. City officers have been in regular dialog with the Bayswater Tennis Club to discuss their proposal of upgrading the clay court lighting to LED as the current lighting is no longer suitable for competition tennis.

Ongoing maintenance on the current metal halide lighting is becoming increasingly more costly and due to diminishing illumination levels, the ability to host night competition is coming under threat. Replacement LED lighting will reduce maintenance and running costs and provide appropriate levels of illumination to continue the hosting of night competitions. The clay courts are the only courts on site capable of hosting wheelchair match tennis and youth team tennis. The concentration of match play on the clay courts also enables increased community and social play to take place on the remaining courts.

Bayswater Tennis Club is seeking Council's approval to progress a CSRFF Small Grants application to the DLGSCI in the next round of CSRFF small grant funding, March 2023 for replacement of metal halide light fittings to LED. The club is seeking that Council consider funding of \$26,397 in the 2023-24 budget in order to progress a \$79,191 replacement of metal halide lighting to LED.

The replacement of the lighting is costed at \$79,191 comprising of the following funding model:

| FUNDING SOURCE | FUNDING AMOUNT | TIMEFRAME | STATUS |
|------------------------|-----------------|-----------|-------------------------|
| Bayswater Tennis Club | \$26,397 | 2023-24 | Club reserves available |
| City of Bayswater | \$26,397 | 2023-24 | Subject to approval |
| DLGSCI CSRFF | \$26,397 | 2023-24 | Subject to approval |
| TOTAL (ex. GST) | \$79,191 | | |

Bayswater Tennis Club representatives have advised the City, the club has \$26,397 funding available as a contribution towards the project. Officers have sighted club deposit account balances to verify the available funds.

Officers recommend that based on the available funding to date, that Council approve the application and considers a \$26,397 contribution in the 2023-24 budget.

Morley Eagles Baseball Club

Morley Eagles Baseball Club is the only WA State League baseball club located in the City of Bayswater and operates out of Crimea Park, Morley. The club's practice facilities are located on the west side of Crimea Park off McArthur Street. The facilities include two sections for batting and pitching practice and a small storage area. The practice facilities are approximately 30 years old and over the past three years, officers have been in regular discussions with the Morley Eagles Baseball Club in relation to ongoing repairs required.

Morley Eagles Baseball Club are a component of the broader Morley Eagles Teeball and Softball Clubs. Softball is predominantly played in winter and the Morley Eagles Softball Club do not have any batting nets for use at the nearby Waltham Park where their training is undertaken. The expansion of the practice nets at Crimea Park will enable softball, baseball and teeball practice to take place at Crimea Park.

The Baseball section of the club regularly conducts training camps for tee ball players. The current nets at Crimea Park, due to their design and condition, are not suitable to run training sessions that cater for large numbers of tee ball players. An expanded facility would allow for more extensive training programs to further develop the next generation of baseball, softball and tee ball players.

The new practice facilities will provide the following benefits:

- Improved protection for players during training;
- Increase the number of participants who are able to undertake normal training;
- Increase community safety by restricting the area where batted balls are struck; and
- Reducing wear on the grounds turf resulting from the volume of repetitive activities that occur when players undertake batting practice outside of a caged area.

Morley Eagles Baseball Club is seeking Council's approval to progress a CSRFF Small Grants application to DLGSCI in the next round of CSRFF small grant funding, for March 2023 for the replacement of baseball practice facilities. The club is seeking that Council consider funding of \$75,708 in the 2023-24 budget in order to progress a \$227,124 replacement of baseball practice facilities.

The replacement of the baseball practice facilities is proposed at \$227,124 comprising of the following funding model:

| FUNDING SOURCE | FUNDING AMOUNT | TIMEFRAME | STATUS |
|-----------------------------|------------------|-----------|-------------------------|
| Morley Eagles Baseball Club | \$75,708 | 2023-24 | Club reserves available |
| City of Bayswater | \$75,708 | 2023-24 | Subject to approval |
| DLGSCI CSRFF | \$75,708 | 2023-24 | Subject to approval |
| TOTAL (exc. GST) | \$227,124 | | |

A like-for-like asset replacement may be considered at a reduced cost of approximately \$150,000. A like-for-like replacement does not suit the current needs of the club and would not present as a strong CSRFF grant application. Should a like-for-like two batting cage asset replacement be progressed, it would likely be wholly funded by the City at a greater cost than the current \$75,708 contribution requested from the City toward the proposed project.

Morley Eagles Baseball Club representatives have advised the City, the club has \$75,708 funding available as a contribution towards the project. Officers have sighted club deposit account balances to verify the available funds.

Officers recommend that based on the available funding to date, that Council approve the application and considers a \$75,708 contribution in the 2023-24 budget.

LEGISLATIVE COMPLIANCE

Nil.

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officers recommendation has been assessed against the City's adopted risk tolerance.

| Risk Category | Adopted Risk Appetite | Risk Assessment Outcome |
|----------------------------------|--|-------------------------|
| Strategic Direction | Moderate | Low |
| Reputation | Low | Low |
| Governance | Low | Low |
| Community and Stakeholder | Moderate | Low |
| Financial Management | Low | Low |
| Environmental Responsibility | Low | Low |
| Service Delivery | Low | Low |
| Organisational Health and Safety | Low | Low |
| Conclusion | The above option is in line with the City's accepted risk appetite and fulfils the requirement of the external funding agencies. | |

FINANCIAL IMPLICATIONS

The following financial implications are applicable:

| | | | |
|------------------------|---|-------------------------|-----------|
| Item 1 | Bayswater Tennis Club CSRFF – Club Night Light Program | | |
| Asset Category: | Renewal | Source of Funds: | Municipal |
| LTFP Impacts: | This is not listed on the LTFP. | | |
| Notes: | Total project cost is \$79,191 with the City, Club and DLGSCI each contributing a third (\$26,397) | | |
| Item 2 | Morley Eagles Baseball Club CSRFF | | |
| Asset Category: | Renewal/Upgrade | Source of Funds: | Municipal |
| LTFP Impacts: | This is not listed on the LTFP. | | |
| Notes: | Total project cost is \$227,124 with the City, Club and DLGSCI each contributing a third (\$75,708) | | |

Council would need to consider an allocation of \$102,105 (exc. GST) in the 2023-24 budget as the City's funding contribution towards the overall project.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Our Community

Goal C1: Create safe and inviting places for people to come together.

GoalC2: Maximise the use of the City's facilities and parks by all sections of the community.

Theme: Leadership and Governance

Goal L2: Plan and deliver projects and services in a sustainable way. Work together to deliver the best outcomes for the community by managing our resources in a financially sustainable way.

CONCLUSION

The facilities at both locations are at the end of their asset life. The City is contributing significant funding towards the maintenance of the ageing infrastructure.

Both projects are eligible for CSRFF funding subject to assessment. The applications proposes a one third contribution from each club, CSRFF grant contribution and the City to be considered in the 2023-24 budget.

10.5.2 RA Cook Reserve Lighting Upgrade Funding Model

| | |
|---------------------------------|---|
| Applicant/Proponent: | Morley Sporting Club |
| Responsible Branch: | Project Services |
| Responsible Directorate: | Major Projects and Commercial Activities |
| Authority/Discretion: | Executive/Strategic |
| Voting Requirement: | <i>ABSOLUTE MAJORITY REQUIRED</i> |
| Attachments: | 1. Correspondence Morley Bulldogs Junior Football Club [10.5.2.1 - 1 page] |
| Refer: | Item 10.5.1 OCM 24.08.2021 |

SUMMARY

For Council to consider an amendment to the funding model for the upgrade of lighting at RA Cook Reserve, Bedford, from 50Lux metal halide training lighting to LED 100Lux match lighting.

COUNCIL RESOLUTION
(OFFICER'S RECOMMENDATION)

That Council:

1. Approves an additional funding amount of \$17,000 to Morley Sporting Club for the upgrade of 100Lux LED match lighting at RA Cook Reserve, Bedford.
2. Amends its 2022-23 Budget as follows:

| ACCOUNT NO. | TYPE | DESCRIPTION | CURRENT BUDGET | ADJUSTMENT | REVISED BUDGET |
|----------------------|----------------------|---|----------------|------------|------------------|
| 4200-81003-6382-3000 | Increase Expenditure | RA Cook Reserve Upgrade LED Floodlights – Carry Forward Expenditure | \$88,000 | \$17,000 | \$105,000 |
| 4200-80939-6382-4000 | Decrease Expenditure | RA Cook Reserve Globe Renewal – Carry Forward Expenditure | \$50,000 | (\$17,000) | \$33,000 |
| TOTAL | | | | \$0 | \$138,000 |

ABSOLUTE MAJORITY REQUIRED

Cr Georgia Johnson Moved, Cr Lorna Clarke Seconded

CARRIED UNANIMOUSLY: 11/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Georgia Johnson.*

Against: *Nil.*

BACKGROUND

During 2021-22, the Morley Bulldogs Junior Football Club (as part of the Morley Sporting Club) approached the City seeking a lighting upgrade from 50Lux to 100Lux LED in order to be able to host night matches (especially for female games held on a Friday night) at their home ground at RA Cook Reserve.

At that time, the Department of Local Government Sport and Cultural Industries (DLGSCI) had released a new Club Night Lights (CNL) grant funding stream and at its Ordinary Meeting held 24 August 2021, Council resolved to approve an application from Morley Bulldogs Junior Football Club to DLGSCI and consider funding in the 2022-23 budget.

Council, subsequently, approved \$88,000 towards the project in the 2022-23 budget.

The CNL grant was approved by DLGSCI to Morley Bulldogs Junior Football Club based on the following funding model:

| FUNDING SOURCE | FUNDING AMOUNT | TIMEFRAME | STATUS |
|----------------------|------------------|-----------|----------|
| Morley Sporting Club | \$88,000 | 2022-2023 | Approved |
| City of Bayswater | \$88,000 | 2022-2023 | Approved |
| DLGSCI Night Lights | \$88,000 | 2022-2023 | Approved |
| PROJECT TOTAL | \$264,000 | | |

The Lighting project is being progressed by the Morley Sporting Club (Morley Bulldogs Junior Football Club is a constituent member of the Sporting Club) with the approval of the City as the asset owner. This approach is consistent with other recent similar CSRRF projects initiated by clubs such as the Bedford Bowling Club synthetic green upgrade.

EXTERNAL CONSULTATION

The City has liaised with Morley Bulldogs Junior Football Club, The Western Australia Football Commission and DLGSCI.

OFFICER'S COMMENTS

Morley Sporting Club has recently advised the City (**Attachment 1**) that they have not been able to raise their full amount of \$88,000 as anticipated to meet their funding contribution toward the project. The club had an initial amount held in reserve with deposit statements provided at that time. The club has been attempting to raise an additional amount via an Australian Football League (AFL) raffle held in conjunction with an AFL sponsor to win a car.

Morley Sporting Club has \$30,000 held in reserve to fund the project, which leaves a shortfall of \$58,000. In meeting with the City, officers advised the club to discuss their shortfall with the Western Australian Football Commission (WAFC) to determine if any further grant funding may be achieved to support community football participation.

The WAFC has since approved a grant of \$25,000 to Morley Bulldogs Junior Football Club toward the project. Morley Sporting Club are therefore, seeking consideration from Council for an additional \$33,000 towards the project to fund the shortfall.

The revised project funding mix is as follows:

| FUNDING SOURCE | ORIGINAL FUNDING | REVISED FUNDING | DIFFERENCE |
|------------------------|------------------|------------------|------------|
| Morley Sporting Club | \$88,000 | \$30,000 | (\$58,000) |
| City of Bayswater | \$88,000 | \$121,000 | \$33,000 |
| DLGSCI | \$88,000 | \$88,000 | \$0 |
| WA Football Commission | \$0 | \$25,000 | \$25,000 |
| TOTAL | \$264,000 | \$264,000 | \$0 |

Given the grant application to DLGSCI and project has been progressed by Morley Sporting Club, the club has progressed and is responsible for all procurement for the lighting upgrade. The majority of work has been completed on the understanding that all contract liability rests with the club. Both the DLGSCI and City has released their contributory funding of \$88,000 each to the club.

The final cost for replacing the lighting system is \$240,000.

Given that the original funding mix was one third club, City and DLGSCI, the one third grant funding from DLSCI has been revised from an original \$88,000 contribution down in accordance with the terms and conditions of the funding to an \$80,000 contribution based on the reduced project amount.

The revised funding mix at project completion is therefore:

| FUNDING SOURCE | REVISED FUNDING | DIFFERENCE FROM ORIGINAL COMMITMENT | STATUS |
|------------------------|------------------|-------------------------------------|-----------------|
| Morley Sporting Club | \$30,000 | (\$58,000) | Approved |
| City of Bayswater | \$105,000 | \$17,000 | To Be Confirmed |
| DLGSCI | \$80,000 | (\$8,000) | Approved |
| WA Football Commission | \$25,000 | \$25,000 | Approved |
| TOTAL | \$240,000 | (\$24,000) | |

Morley Sporting Club on behalf of Morley Bulldogs Junior Football Club is seeking an additional \$17,000 from Council towards the final project cost. This would increase the City contribution from the original \$88,000 funded in the 2022-23 budget to \$105,000.

In addition to the \$88,000 budgeted for the LED lighting replacement at RA Cook Reserve, the City has \$50,000 listed in the 2022-23 budget which has been carried forward from the 2021-22 budget. The \$50,000 was budgeted in 2021-22 to replace the original metal halide globes at RA Cook Reserve. This project was planned and funded as an asset replacement prior to the club progressing the upgrade request to LED match lighting. The \$50,000 was carried forward pending the outcome of the CNL grant application to be used to replace the original globes to the 50Lux training standard should the 100Lux LED match lighting grant application have been unsuccessful.

Should Council wish to fund the \$17,000 shortfall as requested, the following budget amendment is recommended:

| ACCOUNT NO. | TYPE | DESCRIPTION | CURRENT BUDGET | ADJUSTMENT | REVISED BUDGET |
|----------------------|----------------------|---|------------------|------------|------------------|
| 4200-81003-6382-3000 | Increase Expenditure | RA Cook Reserve Upgrade LED Floodlights – Carry Forward Expenditure | \$88,000 | \$17,000 | \$105,000 |
| 4200-80939-6382-4000 | Decrease Expenditure | RA Cook Reserve Globe Renewal – Carry Forward Expenditure | \$50,000 | (\$17,000) | \$33,000 |
| TOTAL | | | \$138,000 | \$0 | \$138,000 |

Should Council not wish to fund the \$17,000 project shortfall, Morley Sporting Club remain contractually liable for the outstanding amount. The club may seek to borrow to cover the outstanding amount. Council may wish to offer Morley Sporting Club a self-supporting loan with terms to be determined.

The LED lights present a saving to the City in increased energy efficiency resulting in reduced electrical consumption. All clubs across the City pay for the use of lights as part of their ground hire fee and the City pays for the electricity used.

LEGISLATIVE COMPLIANCE

Local Government Act (1995)

RISK ASSESSMENT

In accordance with the City's Risk Management Framework, the officer's recommendation has been assessed against the City's adopted risk tolerance.

| Risk Category | Adopted Risk Appetite | Risk Outcome | Assessment |
|----------------------------------|--|--------------|------------|
| Strategic Direction | Moderate | Low | |
| Reputation | Low | Low | |
| Governance | Low | Low | |
| Community and Stakeholder | Moderate | Low | |
| Financial Management | Low | Low | |
| Environmental Responsibility | Low | Low | |
| Service Delivery | Low | Low | |
| Organisational Health and Safety | Low | Low | |
| Conclusion | The officer's recommendation is low risk for the City with an alternative funding source identified within the current 2022-2023 budget to fund the requested shortfall. | | |

FINANCIAL IMPLICATIONS

Should Council wish to fund the \$17,000 shortfall as requested, the following budget amendment is recommended:

| ACCOUNT NO. | TYPE | DESCRIPTION | CURRENT BUDGET | ADJUSTMENT | REVISED BUDGET |
|----------------------|----------------------|---|------------------|------------|------------------|
| 4200-81003-6382-3000 | Increase Expenditure | RA Cook Reserve Upgrade LED Floodlights – Carry Forward Expenditure | \$88,000 | \$17,000 | \$105,000 |
| 4200-80939-6382-4000 | Decrease Expenditure | RA Cook Reserve Globe Renewal – Carry Forward Expenditure | \$50,000 | (\$17,000) | \$33,000 |
| TOTAL | | | \$138,000 | \$0 | \$138,000 |

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

- Theme: Community
- Goal C1: Create safe and inviting places for people to come together.
- Goal C3: Maximise the use of the City's facilities and parks by all sections of the community.

CONCLUSION

Morley Sporting Club has a \$17,000 project shortfall through not being able to raise their required funding contribution. The club has secured an additional \$25,000 grant from the WAFC and is seeking an additional contribution of \$17,000 from Council.

The City has identified an available project budget previously attributed to globe replacement at RA Reserve to potentially fund the identified shortfall.



Morley Bulldogs Junior Football Club Inc.

ABN: 20 125 634 338
R. A. Cook Reserve, Coode Street, BEDFORD WA 6052
Postal Address: PO Box 771, MORLEY WA 6943

City of Bayswater – Attn: Ross Cameron RA Cook Reserve – Lighting Upgrade Project

Dear Ross,

Further to our discussions regarding the LED Lighting Upgrade project at RA Cook Reserve Bedford, I outline below the current funding arrangements and project costs.

Funding Allocation to Date

| | |
|--|------------------|
| CSRFF state funding | \$88,000.00 |
| City of Bayswater | \$88,000.00 |
| Morley Bulldogs Junior Football Club | \$30,000.00 |
| Western Australian Football Commission | \$25,000.00 |
| Total Funded exc. GST | \$231,000.00 |
| Total required exc. GST | \$264,000.00 |

We hereby request a shortfall payment from the city of Bayswater for an amount of \$33,000.00 to complete the project. Should the project not reach the projected cost of \$264,000.00, any surplus amount will be refunded to City of Baywater

Regards

John Pinneri
President
Morley Bulldogs Junior Football Club

10.6 Sub Committee Reports

Nil.

COUNCIL RESOLUTION - ADOPTION BY EXCEPTION

That the recommendations relating to items: 10.2.1, 10.2.2 and 10.2.3 contained in the agenda be adopted by exception as per section 5.5 of the *City of Bayswater Standing Orders Local Law 2021*.

Cr Sally Palmer Moved, Cr Assunta Meleca Seconded

CARRIED UNANIMOUSLY: 10/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*

Against: *Nil.*

Note: Cr Catherine Ehrhardt was not present in the Chamber at the time of the Adoption by Exception vote.

11 Motions of Which Previous Notice Has Been Given

At 8:36pm, Cr Sally Palmer and Cr Steven Ostaszewskyj withdrew from the meeting.

PROCEDURAL MOTION

That, in accordance with clause 11.7 of the City of Bayswater Standing Orders Local Law 2021, the meeting be adjourned for 5 minutes.

Moved Cr Dan Bull, Seconded Cr Assunta Meleca

CARRIED: 5/3

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Josh Eveson, Cr Michelle Sutherland, and Cr Dan Bull.*

Against: *Cr Elli Peterson-Pik, Cr Lorna Clarke and Cr Giorgia Johnson.*

The meeting was adjourned at 8:37pm and resumed at 8:42 pm.

At 8:42pm, Cr Catherine Ehrhardt, Deputy Mayor, Cr Sally Palmer and Cr Steven Ostaszewskyj rejoined the meeting.

At 8:42pm, Cr Filomena Piffaretti, Mayor, handed the chair to Cr Catherine Ehrhardt, Deputy Mayor, in order to enter debate on item 11.1.

11.1 Cr Filomena Piffaretti, Mayor - Change of Date of Annual Australia Day Citizenship Ceremony and Awards

| | |
|---------------------------------|---------------------------|
| Responsible Branch: | Community Development |
| Responsible Directorate: | Community and Development |
| Authority/Discretion: | Review |
| Voting Requirement: | Simple Majority Required |
| Attachments: | Nil |

In accordance with clause 5.3(1) of the City of Bayswater's *Standing Orders Local Law 2021*, Cr Filomena Piffaretti, Mayor raised the following motion:

COUNCIL RESOLUTION

“That Council requests the Chief Executive Officer to:

- 1. Consider, in consultation with the members of the Reconciliation Advisory Committee, the appropriateness of an alternative date to celebrate the Annual Australia Day Citizenship Ceremony and Awards (in light of the recent Federal Government announcement for greater flexibility for Citizenship Ceremonies that are normally held on 26 January).***
- 2. Address the alternative event date and the feedback from members of the Reconciliation Advisory Committee in a further report to Council in May 2023.”***

Cr Filomena Piffaretti, Mayor Moved, Cr Sally Palmer Seconded

CARRIED: 7/4

For: *Cr Filomena Piffaretti, Mayor, Cr Sally Palmer, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.*

Against: *Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson and Cr Michelle Sutherland.*

At 8.57pm Cr Filomena Piffaretti, Mayor, resumed the Chair.

MATERIAL FACTS

In accordance with clause 5.3(3) of the City of Bayswater *Standing Orders Local Law 2021*, the Chief Executive Officer may provide relevant and material facts and circumstances pertaining to the notice of motion on such matters as policy, budget and law.

The City's Australia Day Citizenship ceremony and awards event currently occurs on the Australia Day public holiday annually; being the 26 January. Also on the same day, the City provides a free sausage sizzle at its Community BBQ Breakfast.

The reason why the ceremonies occurred on the public holiday was due to the prescribed rules with the legislated Austral Citizenship Ceremonies Code.

The date of the Community BBQ Breakfast aligned with the ceremony and awards, as approved by Council in the calendar of events, which included the alignment of date.

OFFICER'S COMMENT

The City was advised in January 2023, by the Federal Government that all local governments are now offered greater flexibility for Citizenship Ceremonies. In a media release issued by the Department of Home Affairs it stated a new option for an alternative date.

A media release issued by the Australian Government announced an update to the Australian Citizenship Ceremonies Code. The relevant information effecting the change of date is summarised below, as extracted from the media release.

*“...The Australian Citizenship Ceremonies Code sets out the requirements for conducting citizenship ceremonies in accordance with the Australian Citizenship Act 2007 (Cth). Prior to this update, councils were required to hold a citizenship ceremony on Australia Day; they will now be able to hold it on 26 January, or on the **three days before and after** – for 2023, councils will be allowed to hold Australia Day ceremonies in the period from Monday 23 to Sunday 29 January...”(source: link [here](#)).*

City of Bayswater Australia Day Program

The City has historically offered two activities as part of the Australia Day Program, of which the Citizenship Ceremony and awards was legislated, under the Australian Citizenship Ceremonies Code 2022, to occur on the National Australia Day public holiday.

The City's celebrations were also held on the same public holiday as below:

1. Annual Citizenship Ceremony and Australia Day Awards - 26 January

The City's ceremony is conducted on the morning of Australia Day, in compliance with the Australian Citizenship Ceremonies Code 2022, and in partnership with Auspire (Australia Day Council of Western Australia).

2. Community BBQ Breakfast - 26 January

The City celebrates Australia Day on the public holiday each year, concurrently with the ceremony and awards in the morning, with a free sausage sizzle, community stalls, information, food and entertainment.

Neighbouring Local Governments Program

This year, the City of Belmont, City of Stirling, City of Perth, Town of Bassendean and Town of Victoria Park also celebrated Australia Day on the public holiday, with citizenship ceremony, awards and celebrations.

The City of Fremantle held separate activities, with the ceremonies held on Australia Day, and their celebrations on 28 January. The City of Vincent also separated activities, with their celebrations on the following day after Australia Day on 27 January, as a commitment to their Reconciliation Action Plan. The Town of Cambridge held their celebrations the day prior to Australia Day on the 25 January.

City of Bayswater Reconciliation Advisory Committee (RAC)

In June 2021, The City's RAC suggested the City change the name of the Australia Day celebration to the 'Community BBQ Breakfast'. The change was the result of a suggestion by the committee due to cultural sensitivities. Since 2022, the City has referred to the celebrations on Australia Day as the Community BBQ Breakfast, but continued to hold the celebration on the public holiday in conjunction with the citizenship ceremony and awards.

Since the Federal Government announcement, earlier this year, the City is yet to enquire with other neighbouring local governments on any intent to change the date of the Australia Day Citizenship Ceremony, Australia Day Awards. In light of the recent announcement, it is expected that other local governments may consider options to hold ceremonies three days prior to or after the Australia Day public holiday.

A full report would include consultation with neighbouring local governments, where information may be available, and consult with the City's Reconciliation Advisory Committee.

LEGISLATIVE COMPLIANCE

The Australian Citizenship Ceremonies Code 2022 sets out the requirements for conducting citizenship ceremonies in accordance with the *Australian Citizenship Act 2007(Cth)*. The City must provide three months' notice of any changes to ceremony dates.

In regard to holding ceremonies on Australia Day, the code has been updated to allow for greater flexibility, local governments must hold a ceremony on Australia Day, or on the three days prior or on the three days after Australia Day.

FINANCIAL IMPLICATIONS

Nil financial implications as the motion relates to an alternative date to celebrate the Annual Australia Day Citizenship Ceremony and Awards, and existing staff resources will be used to consult with members of the Reconciliation Advisory Committee and preparing the further report to Council.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Community

Goal C2: Celebrate multiculturalism, arts and culture by supporting local events and initiatives.

Goal C4: Empower the community by helping them develop social connections.

CONCLUSION

In conclusion, the above comments are for Council consideration in terms of the subject motion.

VOTING REQUIREMENT

Simple Majority Required.

ATTACHMENTS

Nil.

11.2 Cr Dan Bull - Participatory Budgeting

| | |
|---------------------------------|--|
| Responsible Branch: | Community Engagement |
| Responsible Directorate: | Corporate and Strategy |
| Authority/Discretion: | Executive/Strategic |
| Voting Requirement: | Simple Majority |
| Attachments: | Nil |
| Refer: | Item 10.1.1 OCM 7.12.2021 Item 10.1.1 OCM 22.3.2022 |

In accordance with clause 5.3(1) of the City of Bayswater's *Standing Orders Local Law 2021*, Cr Dan Bull raised the following motion:

COUNCIL RESOLUTION

“That Council requests the Chief Executive Officer to include in the draft budget for 2023/24 the reintroduction of participatory budgeting to be undertaken in that financial year to help inform preparation of the 2024/25 budget, for further consideration by the Council as part of the annual business planning and budgeting process.”

Cr Dan Bull Moved, Cr Lorna Clarke Seconded

LOST: 4/7

For: Cr Sally Palmer, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor and Cr Elli Petersen-Pik.

MATERIAL FACTS

Council initiated Participatory Budgeting for the first time in 2018/19 to inform the annual operating budget in 2019/20.

In January 2020, Council adopted the Strategic Budget Policy, to be used by staff in the development of the City's budget and to assist Council in adopting the budget. Included in this Policy, is a commitment to undertake Participatory Budgeting every two years. As such, Participatory Budgeting was initially intended to be delivered again in 2020/21, however due to the impact of the COVID-19 pandemic, the project was deferred and subsequently included in the operating budget for 2021/22.

Due to a misalignment with the timing of the current review of the City's Long Term Financial Plan, Council resolved (OCM 7 December 2021) to defer the initiative and requested the Chief Executive Officer (CEO) prepare a report proposing options for future inclusion of Participatory Budgeting, in line with the review of key Integrated Planning and Reporting documents.

The CEO presented a report at the OCM of 22 March 2022 with a number of options to include Participatory Budgeting in the 2023/24 annual budget. Two motions were put forward – both of which were lost. These included:

- The officer recommendation to consider the use of one deliberative engagement process to inform both the major review of the Strategic Community Plan to be delivered in 2024, and the review of the Long-Term Financial Plan (LTFP) in the same year with an allocation of \$71,000.
- Alternate motion to consider a participatory budgeting process, based on the methodology from the first participatory budgeting project, to help inform preparation of the 2023/24 annual

operating budget with an allocation of \$71,000 for Participatory Budgeting as part of the 2022/23 budget process.

OFFICER'S COMMENT

Based on the process used previously, the lead times required for development of the City's annual budget, the reintroduction of participatory budgeting in the 2023/24 Budget to help inform preparation of the 2024/25 Budget is not achievable. It is noted that the 2023/24 Budget finalisation is expected to take place in June 2023, after which time the project could commence. The Manager, Financial Services has indicated that the data required for budget planning for 2024/25 would need to be received by the beginning of December 2023. This gives the proposed Participatory Budgeting project a turn-around time of five months.

The current process is a two-phase project – relying on a city wide/community-use of the budget allocator tool to inform the panel deliberations (which represent phase two of the project), the five-month timeframe would not be sufficient. As a reference the 2018/19 Participatory Budgeting project took nine months to complete.

Given the above, if the current agreed approach to Participatory Budgeting was re-introduced in the 2023/24 Budget the results could be used to influence the 2025/26 Annual Budget.

Another option for consideration would be to review the City's approach to Participatory Budgeting. The Local Government Reform Program currently being implemented by the State Government will see the introduction of a single Council Plan, and a greater focus on service planning. The City is currently focussing on the development of service plans which will include a description of each service, FTE information, key performance indicators, service standard information and direct and indirect costs. This information will provide the community with a different view of the City's services and projects, which may assist the community in understanding the priorities and the alignment with the community driven Council Plan – currently the Strategic Community Plan. This may reduce the level of community input required in the current Participatory Budgeting approach.

The Service plans and associated information are being developed for discussion with Council on 14 March 2023. Council could review the information and discuss the approach and options for Participatory Budgeting at that point and/or request the CEO prepare a report for consideration by Council.

LEGISLATIVE COMPLIANCE

Participatory Budgeting is referenced in the Strategic Budget Policy.

FINANCIAL IMPLICATIONS

The following financial implications are applicable.

Based on the 2018/19 Participatory Budgeting project, a large percentage of the budget required is for external facilitation costs. Given inflation and costs increases since this time, project costs would be in the vicinity of \$75,000.

Capacity of City officers may also influence the total cost of the project. In 2018/19 there was internal capacity of staff to commit time to the project. Currently there is less capacity in teams from the finance and community engagement branches that would be required to deliver this project. Project costs may require funds to secure additional staff time in both the engagement and finance branches.

Existing City resources in this area are currently focussed on the delivery of the Long-Term Financial Plan, the Corporate Business Plan, and the development of costed Service Plans.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Strategic Community Plan 2021-2031, the following applies:

Theme: Leadership and Governance

Goal L1: Engage the community in a meaningful way.

Provide opportunities for the community to have their say and consider their views when making decisions.

CONCLUSION

From the previous Participatory Budgeting process, the evidence indicates that convening a wide cross-section of society for numerous days to learn, deliberate, and develop collective, informed recommendations is an effective way of overcoming polarisation and finding consensus. This is particularly true for issues that are value-driven and require weighing trade-offs; such as in a budgeting process.

Given the current development of service plans outlined above, the approach and options for the Participatory Budgeting process could be discussed following the Council workshop on 14 March 2023. The CEO could then be requested to prepare a report for Council on the approach and options for Participatory Budgeting.

12 Questions From Members Without Notice**12.2 Question From Members Without Notice****Cr Sally Palmer****Question 1**

Councillors never received the letters or responses in relation to the Innovate Reconciliation Action Plan 2021-23. There were 8 points put up as a notice of motion in 2018. We also asked for support from WALGA and a letter going to the Joint Standing Committee on constitutional recognition. Can we receive a copy of those letters on those points?

Response 1

Mr Luke Botica, Director Works and Infrastructure, took the question on notice and advised that the information will be collated and sent to Councillors.

Cr Steven Ostaszewskyj**Question 1**

In relation to when a City officer responds to a public question as "taken on notice", are the responses also included in the minutes of the agenda or are they just sent a letter?

Response 1

Ms Amanda Albrecht, Manager Governance, Organisational Planning and Development advised that responses are provided to the person in writing and included in the next agenda.

Question 2

We've had a series of arson attacks on a private property between Beechboro Road North, Morley Drive, Benara Road and Tonkin Highway, on Water Corp drains. There's been five attacks in one of our parks as well as a ratepayer having emailed the City with information regarding that. Is the City able to help in any way in regards to perhaps contacting WA Police or Department of Fire and Emergency Services, to find out about incidences and provide extra support through patrols in the area to help deter fire bugs?

Response 1

Mr Des Abel, Director of Community and Development advised that the City will liaise with relevant agencies to see how the City can assist and can provide Councillors with a memo on the outcome.

Cr Lorna Clarke**Question 1**

I wanted to confirm that a copy of the second Paxon report is in Audit and Risk Management Committee (ARMC) agenda?

Response 1

Amanda Albrecht, Manager Governance and Organisational Planning and Development advised this was available to all Council members as a confidential attachment.

Question 2

Can we distinguish between the second Paxon report as opposed to the first one that was received by Council earlier in the year?

Response 2

Amanda Albrecht, Manager Governance and Organisational Planning and Development advised the response to question one relates to the 2022 Paxon report.

Question 3

Is the first Paxon report publicly available?

Response 2

Amanda Albrecht, Manager Governance and Organisational Planning and Development advised that the 2020 Paxon report is available on the City's website.

Cr Catherine Ehrhardt, Deputy Mayor

Question 1

Is the cost of the election confidential?

Response 1

Mr Alan Ferris, A/Director Corporate and Strategy took the question on notice.

Cr Josh Eveson

Question 1

Has there been any further updates regarding proposed refurbishments at the Galleria?

Response 1

Mr Des Abel, Director of Community and Development advised the City understands that the owner, Vicinity, will be issuing a media statement regarding the next stage of the proposed redevelopment on 7 March 2023.

Question 2

I continue to be troubled by information and concerns about non-compliance issues in the Bayswater Industrial Area. Can the City provide details regarding feedback to the Community Safety and Crime Prevention Plan from these stakeholders?

Response 2

Mr Des Abel, Director of Community and Development took the question on notice.

Question 3

Also regarding the BIA and local economics in general, now we have an Economic Development resource with the City – is the City expediting the actions and objectives from the Interim Economic Development Strategy?

Response 3

Mr Des Abel, Director of Community and Development advised that a memorandum will be provided to Councillors in March regarding the implementation of that strategy.

Cr Sally Palmer

Question 1

Is the Crime Prevention briefing coming up in March?

Response 1

Mr Des Abel, Director of Community and Development took the question on notice.

Question 2

In regards to cat prevention in Lightning Park, how many cat cages do we have?

Response 2

Mr Des Abel, Director of Community and Development took the question on notice.

Cr Elli Petersen-Pik

Question 1

What is the status of the Streetscape Plan for the Maylands town centre that was initiated by the State Government as a result of the closure of the Caledonian Avenue level crossing? I'd also like to find out whether the State Government has already allocated the \$250,000 they promised for that plan?

Response 1

Mr Doug Pearson, Director Major Projects and Commercial Activities advised that he's not aware if the City has received any formal advice that the funding has been allocated. The State Government was seeking a 50/50 funding contribution which the Council wasn't prepared to do, so there has been no form of advice to confirm that the money is available.

In terms of streetscape design, there has been some work done in terms of a healthy streets workshop that was facilitated by Main Roads late last year. A consultant from the UK went through a process of identifying potential improvements on all streets within that area and a report has just been received in the last week. This will be considered in the next community reference group for Maylands.

Question 2

Can the City please check and advise on the status of the funding?

Response 2

Mr Doug Pearson, Director Major Projects and Commercial Activities advised that we can check again as requested but the previous advice was that it was with the Minister for consideration.

Cr Sally Palmer

Question 1

There were two chess boards donated to Community groups, Noranda Vibes and Morley Momentum however we haven't heard about what is happening with them. Could you please advise?

Response 1

Mr Des Abel, Director of Community and Development took the question on notice.

13 New Business Of An Urgent Nature

Nil.

14 Meeting Closed To The Public

Cr Elli Petersen-Pik declared that he is able to maintain confidentiality while behind closed doors in accordance with regulation 14CA sub regulation (5).

COUNCIL RESOLUTION

That the meeting be closed to the public and the live streaming be suspended.

Cr Assunta Meleca Moved, Cr Dan Bull Seconded

CARRIED: 9/2

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Cr Steven Ostaszewskyj and Cr Elli Petersen-Pik.

At 9:36pm, the meeting closed to the public and the live streaming was suspended.

14.1 Matters for Which the Meeting May be Closed

14.1.1 Audit and Risk Management Committee - 6 December 2022

14.1.1.1 Debt Write-Off - North East Region Training Centre

| | |
|---------------------------------|------------------------|
| Responsible Branch: | Financial Services |
| Responsible Directorate: | Corporate and Strategy |
| Authority/Discretion: | Legislative |
| Voting Requirement: | Simple Majority |

REASON FOR CONFIDENTIALITY

This is a CONFIDENTIAL REPORT in accordance with section 5.23(2) of the Local Government Act 1995 (WA), which permits the meeting to be closed to the public for the business relating to:

(e) a matter that if disclosed, would reveal —

(iii) information about the business, professional, commercial or financial affairs of a person,

COUNCIL RESOLUTION

(COMMITTEE/OFFICER'S RECOMMENDATION TO COUNCIL)

That Council write-off an amount of \$8,602.99 being the outstanding debt owed by North East Region Training Centre (NERTA).

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Steven Ostaszewskyj Seconded

CARRIED UNANIMOUSLY BY EXCEPTION (EN BLOC): 10/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull and Cr Giorgia Johnson.

Against: Nil.

14.1.2 Aged Care Asset Divestment Committee - 19 December 2022**14.1.2.1 Presentation of Juniper's Offer**

| | |
|---------------------------------|------------------------|
| Responsible Branch: | Business Services |
| Responsible Directorate: | Corporate and Strategy |
| Authority/Discretion: | Executive/Strategic |
| Voting Requirement: | Simple Majority |

CR LORNA CLARKE DECLARED AN IMPARTIAL INTEREST

In accordance with regulation 11 of the Local Government (Rules of Conduct) Regulations 2007, Cr Lorna Clarke declared an impartial interest in this item as her husband's grandparents are in the process of moving into one of the aged care facilities. Cr Lorna Clarke remained in the Council Chambers and voted on this item.

REASON FOR CONFIDENTIALITY

This is a CONFIDENTIAL REPORT in accordance with section 5.23(2) of the Local Government Act 1995 (WA), which permits the meeting to be closed to the public for the business relating to:

(e) a matter that if disclosed, would reveal —

(iii) information about the business, professional, commercial or financial affairs of a person,

COUNCIL RESOLUTION

That limbs 1 – 3 are adopted as per the Committee recommendation and a fourth limb be added as follows:

4. That Council keep the resolution confidential until the Major Land Transaction business case is advertised.

Cr Dan Bull Moved, Cr Catherine Ehrhardt, Deputy Mayor Seconded

CARRIED UNANIMOUSLY: 11/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull, Cr Lorna Clarke and Cr Giorgia Johnson.

Against: Nil.

REASON FOR CHANGE

Council added a fourth limb to the Committee/officer's recommendation to ensure the Council resolution remains confidential until the Major Land Transaction Business Case is advertised.

14.1.3 Extension of Waste Services Contract

| | |
|---------------------------------|---------------------------------------|
| Responsible Branch: | Sustainability, Environment and Waste |
| Responsible Directorate: | Works and Infrastructure |
| Authority/Discretion: | Executive/Strategic |
| Voting Requirement: | Simple Majority |

CR STEVEN OSTASZEWSKYJ DECLARED AN IMPARTIAL INTEREST

In accordance with regulation 11 of the Local Government (Rules of Conduct) Regulations 2007, Cr Steven Ostaszewskyj declared an impartial interest in this item as he is a member of the EMRC Council. Cr Steven Ostaszewskyj remained in the Council Chambers and voted on this item.

REASON FOR CONFIDENTIALITY

Item 14.1.3 Waste Contract is a CONFIDENTIAL REPORT in accordance with section 5.23(2) of the Local Government Act 1995 (WA), which permits the meeting to be closed to the public for the business relating to:

- (c) a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting;*
- (e) a matter that if disclosed, would reveal —*
 - (iii) information about the business, professional, commercial or financial affairs of a person,*

At 9:43pm, Cr Lorna Clarke withdrew from the meeting and did not return.

OFFICER'S RECOMMENDATION

That Council:

- Approves the extension of the current waste contract with Cleanaway (Tender 01-2018) for a five-year period, to expire on 30 June 2028.**
- Authorises the Chief Executive Officer to negotiate and approve any contract variations deemed necessary during the term of the contract extension.**

Cr Filomena Piffaretti, Mayor, foreshadowed the officer's recommendation with amendments.

MOTION

That Council approves the extension of the current waste contract with Cleanaway (Tender 01-2018) for a five-year period, to expire on 30 June 2028.

Cr Dan Bull Moved, Cr Giorgia Johnson Seconded

LOST: 2/8

| | |
|-----------------|---|
| For: | Cr Elli Petersen-Pik and Cr Dan Bull. |
| Against: | Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor and Cr Giorgia Johnson. |

COUNCIL RESOLUTION

That Council:

1. Approves the extension of the current waste contract with Cleanaway (Tender 01-2018) for a five-year period, to expire on 30 June 2028.
2. Authorises the Chief Executive Officer to negotiate any contract variations deemed necessary during the term of the contract extension and bring these back to Council for approval.

Cr Filomena Piffaretti, Mayor Moved, Cr Dan Bull Seconded

CARRIED: 9/1

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik and Cr Dan Bull

Against: Cr Giorgia Johnson.

REASON FOR CHANGE

Council changed the Officer's Recommendation to ensure that any variations for this contract that are negotiated by the CEO must be brought back to Council for approval.

14.1.4 Deed of Variation - Land ID 3134776

| | |
|---------------------------------|--|
| Responsible Branch: | Recreation and Commercial Activities |
| Responsible Directorate: | Major Projects and Commercial Activities |
| Authority/Discretion: | Executive/Strategic |
| Voting Requirement: | <i>ABSOLUTE MAJORITY REQUIRED</i> |

REASON FOR CONFIDENTIALITY

This is a CONFIDENTIAL REPORT in accordance with section 5.23(2) of the Local Government Act 1995 (WA), which permits the meeting to be closed to the public for the business relating to:

- (b) the personal affairs of any person;*
- (d) legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting;*
- (e) a matter that if disclosed, would reveal —*
 - (ii) information that has a commercial value to a person; or*

MOTION**(OFFICER'S RECOMMENDATION)**

That the recommendation as contained in the "Confidential Report" be adopted.

Moved Cr Dan Bull, seconded Cr Filomena Piffaretti, Mayor

PROCEDURAL MOTION

That this item be deferred to the March 2023 Ordinary Council Meeting.

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Josh Eveson Seconded

CARRIED UNANIMOUSLY: 10/0

For: *Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull and Cr Giorgia Johnson.*

Against: *Nil.*

COUNCIL RESOLUTION - ADOPTION BY EXCEPTION

That the recommendations relating to item 14.1.1.1 contained in the agenda be adopted by exception as per section 5.5 of the *City of Bayswater Standing Orders Local Law 2021*.

Cr Catherine Ehrhardt, Deputy Mayor Moved, Cr Steven Ostaszewskyj Seconded

CARRIED UNANIMOUSLY: 10/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull and Cr Giorgia Johnson.

Against: Nil.

COUNCIL RESOLUTION

That the meeting be reopened to the public and the live streaming be resumed.

Cr Steven Ostaszewskyj Moved, Cr Catherine Ehrhardt, Deputy Mayor Seconded

CARRIED UNANIMOUSLY: 10/0

For: Cr Filomena Piffaretti, Mayor, Cr Assunta Meleca, Cr Steven Ostaszewskyj, Cr Sally Palmer, Cr Josh Eveson, Cr Michelle Sutherland, Cr Catherine Ehrhardt, Deputy Mayor, Cr Elli Petersen-Pik, Cr Dan Bull and Cr Giorgia Johnson.

Against: Nil.

At 10:05pm, the meeting was reopened to the public and the live streaming resumed.

14.2 Public Reading of Resolutions that May be Made Public

15 Closure

There being no further business to discuss, the Chairperson, Cr Filomena Piffaretti, Mayor, declared the meeting closed at 10:06pm.