

Budget

2022/23



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City of Bayswater

BUDGET

For the Year Ended

30 June 2023

Local Government Act 1995

Our Vision

A place where community vision becomes a reality.

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City of Bayswater
Statement of Comprehensive Income
by Nature or Type
for the year ending 30 June 2023

	Note	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
		\$	\$	\$
Revenue				
Rates	2(a)	54,390,610	51,322,915	51,567,976
Operating grants, subsidies and contributions	11	3,534,328	2,015,670	3,382,996
Fees and charges	18	22,594,704	22,450,670	21,542,335
Interest earnings	12(a)	1,356,062	653,237	629,914
Other revenue	12(b)	821,431	1,222,877	457,164
		82,697,135	77,665,369	77,580,385
Expenses				
Employee costs		(39,054,059)	(35,339,725)	(36,150,555)
Materials and contracts		(41,386,144)	(28,943,839)	(32,944,384)
Utility charges		(3,387,856)	(3,196,926)	(3,371,125)
Depreciation on non-current assets	6	(11,853,404)	(11,943,784)	(11,986,593)
Interest expenses	12(d)	(353,690)	(4,269)	(7,417)
Insurance expenses		(1,055,300)	(976,799)	(967,635)
Other expenditure		(665,425)	(489,027)	(789,119)
		(97,755,878)	(80,894,369)	(86,216,828)
		(15,058,743)	(3,229,000)	(8,636,443)
Discontinued operations	19	1,506,368	1,221,424	952,160
Non-operating grants, subsidies and contributions	11	11,827,498	6,119,664	9,268,848
Profit on asset disposals	5(b)	41,027	55,086	28,781
Loss on asset disposals	5(b)	(353,160)	(330,862)	(618,978)
Fair value adjustments to financial assets at fair value through profit or loss		0	9,992	0
		13,021,733	7,075,304	9,630,811
Net result for the period		(2,037,010)	3,846,304	994,368
Other comprehensive income				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(2,037,010)	3,846,304	994,368

This Statement is to be read in conjunction with the accompanying notes.

City of Bayswater
Statement of Cash Flows
for the year ending 30 June 2023

	Note	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
		\$	\$	\$
Cash Flows from Operating Activities				
Receipts				
Rates		54,590,610	51,322,915	52,347,976
Operating grants, subsidies and contributions		3,784,328	1,385,670	3,632,996
Fees and charges		22,594,704	22,950,670	21,542,335
Interest received		1,231,062	653,237	629,914
Goods and services tax received		3,880,000	3,880,000	4,386,959
Other revenue		821,431	1,222,877	457,164
		<u>86,902,135</u>	<u>81,415,369</u>	<u>82,997,344</u>
Payments				
Employee costs		(37,454,059)	(34,089,725)	(36,490,555)
Materials and contracts		(33,386,144)	(29,072,415)	(33,702,548)
Utility charges		(3,387,856)	(3,096,926)	(3,371,125)
Interest expenses		(303,690)	(4,269)	(7,417)
Insurance paid		(1,055,300)	(976,799)	(967,635)
Goods and services tax paid		(3,700,000)	(3,750,000)	(4,086,959)
Other expenditure		(665,425)	(489,027)	(789,119)
		<u>(79,952,474)</u>	<u>(71,479,161)</u>	<u>(79,415,358)</u>
Discontinued operations		<u>1,506,368</u>	<u>1,221,424</u>	<u>952,160</u>
Net cash provided by (used in) operating activities	4	8,456,029	11,157,632	4,534,146
Cash Flows from Investing Activities				
Payments for development of land held for resale	5(a)	(1,000,000)	(682,158)	(1,000,000)
Payments for purchase of intangible assets	5(a)	(800,000)	(301,415)	(932,266)
Payments for purchase of property, plant & equipment	5(a)	(16,770,092)	(10,999,636)	(13,394,630)
Payments for construction of infrastructure	5(a)	(16,458,864)	(13,669,441)	(18,458,990)
Non-operating grants, subsidies and contributions	11	11,827,498	6,694,664	9,268,848
Proceeds from sale of property, plant and equipment	5(b)	2,350,700	408,226	1,331,639
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	1,329	5,106	5,106
Net cash provided by (used in) investing activities		(20,849,429)	(19,119,654)	(23,180,293)
Cash Flows from Financing Activities				
Repayment of borrowings	7(a)	(571,259)	(5,106)	(232,351)
Principal elements of lease payments	8	(126,595)	(95,482)	(149,408)
Proceeds from new borrowings	7(a)	14,140,000	3,463,979	3,971,802
Net cash provided by (used in) financing activities		13,442,146	3,363,391	3,590,043
Net increase (decrease) in cash held		1,048,746	(4,598,631)	(15,056,104)
Cash at beginning of year		3,109,033	7,707,664	77,228,687
Cash and cash equivalents at the end of the year	4	4,157,779	3,109,033	62,172,583

This Statement is to be read in conjunction with the accompanying notes.

City of Bayswater
Rate Setting Statement
for the year ending 30 June 2023

	Note	2022/23 Budget \$	2021/22 Est. Actual \$	2021/22 Budget \$
Operating Activities				
Net current assets at start of financial year - surplus/(deficit)	3	7,405,952	17,695,590	8,382,712
		7,405,952	17,695,590	8,382,712
Revenue from operating activities (excluding rates)				
Operating grants, subsidies and contributions	11	3,534,328	2,015,670	3,382,996
Fees and charges	18	22,594,704	22,450,670	21,542,335
Interest earnings	12(a)	1,356,062	653,237	629,914
Other revenue	12(b)	821,431	1,222,877	457,164
Profit on asset disposals	5(b)	41,027	55,086	28,781
		28,347,552	26,397,540	26,041,190
Expenditure from operating activities				
Employee costs		(39,054,059)	(35,339,725)	(36,150,555)
Materials and contracts		(41,386,144)	(28,943,839)	(32,944,384)
Utility charges		(3,387,856)	(3,196,926)	(3,371,125)
Depreciation on non-current assets	6	(11,853,404)	(11,943,784)	(11,986,593)
Interest expenses	12(d)	(353,690)	(4,269)	(7,417)
Insurance expenses		(1,055,300)	(976,799)	(967,635)
Other expenditure		(665,425)	(489,027)	(789,119)
Loss on asset disposals	5(b)	(353,160)	(330,862)	(618,978)
		(98,109,038)	(81,225,231)	(86,835,806)
Discontinued operations	19	1,506,368	1,221,424	952,160
Non-cash amounts excluded from operating activities	3(a)	12,216,777	12,274,106	12,533,025
Amount attributable to operating activities		(48,632,389)	(23,636,571)	(38,926,719)
Investing Activities				
Non-operating grants, subsidies and contributions	11	11,827,498	6,119,664	9,268,848
Payments for land held for resale	5(a)	(1,000,000)	(682,158)	(1,000,000)
Payments for investment property	5(a)	(800,000)	(301,415)	(932,266)
Payments for property, plant and equipment	5(a)	(16,770,092)	(10,999,636)	(13,394,630)
Payments for construction of infrastructure	5(a)	(16,458,864)	(13,669,441)	(18,458,990)
Proceeds from disposal of assets	5(b)	2,350,700	408,226	1,331,639
Proceeds from financial assets at amortised cost - self-supporting loans	7(a)	1,329	5,106	5,106
Amount attributable to investing activities		(20,849,429)	(19,119,654)	(23,180,293)
Amount attributable to investing activities		(20,849,429)	(19,119,654)	(23,180,293)
Financing Activities				
Repayment of borrowings	7(a)	(571,259)	(5,106)	(232,351)
Principal elements of finance lease payments	8	(126,595)	(95,482)	(149,408)
Proceeds from new borrowings	7(b)	14,140,000	3,463,979	3,971,802
Transfers to cash backed reserves (restricted assets)	9(a)	(4,582,278)	(12,986,333)	(2,628,477)
Transfers from cash backed reserves (restricted assets)	9(a)	6,231,340	8,462,204	8,696,202
Amount attributable to financing activities		15,091,208	(1,160,738)	9,657,768
Budgeted deficiency before imposition of general rates		(54,390,610)	(43,916,963)	(52,449,244)
Estimated amount to be raised from general rates	2(a)	54,390,610	51,322,915	51,567,976
Net current assets at end of financial year - surplus/(deficit)	3(a)	0	7,405,952	(881,268)

This Statement is to be read in conjunction with the accompanying notes.

City of Bayswater

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for the year ending 30 June 2023

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City of Bayswater

Notes to and Forming Part of the Budget for the year ending 30 June 2023

1. (a) Basis of Preparation

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the Local Government Act 1995 and accompanying regulations.

The Local Government Act 1995 and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure, which continue to be reported at fair value, as opposed to the vested land, which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16, which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity

All funds through which the City of Bayswater controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the budget.

2021/22 Estimated Actual Balances

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

Judgement, estimates and assumptions

The preparation of a budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

CHANGE IN ACCOUNTING POLICIES

On 1 July 2021, no new accounting policies are to be adopted and no new policies are expected to affect the annual budget.

City of Bayswater

Notes to and Forming Part of the Budget for the year ending 30 June 2023

1. (b) Key Terms and Definitions – Nature or Type

Revenues

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

They exclude rubbish removal charges, interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long-term investments. Losses are disclosed under the expenditure classifications.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Fees and Charges

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, and rebates.

Expenses

Employee Costs

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

City of Bayswater

Notes to and Forming Part of the Budget for the year ending 30 June 2023

1. (b) Key Terms and Definitions – Nature or Type (continued)

Loss on Asset Disposal

Loss on the disposal of fixed assets includes loss on disposal of long-term investments.

Depreciation on Non-Current Assets

Depreciation and amortisation expense raised on all classes of assets.

Interest Expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other Expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

1. (b) Key Terms and Definitions – Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

Program Name

Governance

The administration and operation of facilities and services to Elected Members of Council. This includes costs for assisting elected members and ratepayers with matters, which do not concern specific council services.

General Purpose Funding

Revenue from rates including interim rates, interest and fees on instalment arrangements and interest on arrears. Includes amounts receivable from the Western Australian Local Government Grants Commission, such as Financial Assistance Grants.

Law, Order and Public Safety

Administration and operation of funds received from the Department of Fire and Emergency Services for the Bayswater SES. It covers the cost of providing community safety programs and ranger services including animal control, parking, impounding of vehicles, fire prevention and 24/7 security services.

Health

Administration, inspection and operation of programs concerned with the general health of the community. These services include infant health centres, immunisation programs, food sampling and inspection of food premises, noise and pest control.

Education and Welfare

Funding for welfare services for families, children and the aged. It includes the administration of community centres and programs for youth and the aged.

Housing

Administration, provision and operation of housing programs for aged persons.

Community Amenities

General refuse collection, sanitation and disposal services. The management of sewerage and urban stormwater drainage and protection of the environment. It also covers town planning and regional development services.

City of Bayswater

Notes to and Forming Part of the Budget for the year ending 30 June 2023

1. (b) Key Terms and Definitions – Reporting Programs

Recreation and Culture

Funding for public halls, civic centres and recreation facilities, including Morley Sport and Recreation Centre, Les Hansman Community Centre, Bayswater Waves, Maylands Waterland, and The RISE. It includes the maintenance of recreation facilities, public parks, gardens and reserves and includes community programs.

Transport

Construction and maintenance of roads, drainage works, footpaths, parking facilities, and the maintenance of bus shelters, street cleaning and street lighting.

Economic Services

Providing and regulating services including tourism, area promotion and building control. It includes place management and support for local economic development.

Other Property and Services

Administration, inspection and operation of work carried out on property or services not under the care, control or management of the City. These include private works, public works overheads, plant operation and other unclassified activities.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

2. Rates and Service Charges

(a) Rating information

<i>Rate Description</i>	<i>Rate in</i>	<i>Number of properties</i>	<i>Rateable value</i>	<i>2022/23 Budgeted rate revenue</i>	<i>2022/23 Budgeted interim rates</i>	<i>2022/23 Budgeted total revenue</i>	<i>2021/22 Est. Actual total revenue</i>	<i>2021/22 Budget total revenue</i>
	\$		\$	\$	\$	\$	\$	\$
General rates								
General GRV*	0.07835	22,431	548,241,752	42,954,741	350,000	43,304,741	40,767,915	41,012,976
Sub-Total		22,431	548,241,752	42,954,741	350,000	43,304,741	40,767,915	41,012,976
Minimum								
	\$							
General GRV*	1,049.50	10,563	120,131,151	11,085,869	0	11,085,869	10,555,000	10,555,000
Sub-Total		10,563	120,131,151	11,085,869	0	11,085,869	10,555,000	10,555,000
						54,390,610	51,322,915	51,567,976
Total amount						54,390,610	51,322,915	51,567,976
Total rates						54,390,610	51,322,915	51,567,976

*Basis of Valuation = Gross Rental Value (GRV)

All land (other than exempt land) in the City of Bayswater is rated according to its Gross Rental Value (GRV) in town sites or Unimproved Value (UV) in the remainder of the City of Bayswater.

The general rate detailed for the 2022/23 financial year has been determined by Council on the basis of raising the revenue required to meet the deficiency. The budget deficiency is the difference between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates: also considering the extent of any increase in rating over the level adopted in the previous year.

Council has determined the minimum rate on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

2. Rates and Service Charges (continued)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment Options	Date Due	Instalment Plan Admin Charge	Instalment Plan Interest Rate	Unpaid rates interest rates
		\$	%	%
Option One				
One Payment	02/09/2022	0	0.0%	7.0%
Option Two				7.0%
1 st Instalment	02/09/2022	0	5.5%	
2 nd Instalment	04/11/2022	5	5.5%	
Option Three				
1 st Instalment	02/09/2022	0	5.5%	7.0%
2 nd Instalment	04/11/2022	5	5.5%	7.0%
3 rd Instalment	06/01/2023	5	5.5%	7.0%
4 th Instalment	10/03/2023	5	5.5%	7.0%
Option Four				
Rates Smoothing**		0	5.5%	7.0%

**Payments made by direct debit on a Friday either weekly, fortnightly or four-weekly.

1. Instalment interest will not apply to entitled pensioners and eligible seniors.
2. Interest is charged on a daily basis, on rates that are outstanding from the due date (35 days after issue of the assessment notice) until the date prior to the outstanding amounts being paid. Late payment interest will not apply to entitled pensioners or eligible seniors.
3. In accordance with the *Fire and Emergency Services Act 1998*, section 36s, an interest rate of 7% per annum will be charged on all overdue Emergency Services Levy charges.

(c) Specified Area Rate

The City does not intend to raise specified area rates for the year ended 30 June 2023.

(d) Service Charges

The City does not intend to raise service charges for the year ended 30 June 2023. The 2022/23 Budget includes funding for the Maylands Underground Power project which is intended to be levied as a service charge in 2023/24.

(e) Waivers or Concessions

The City does not anticipate any waivers or concessions for the year ended 30 June 2023.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

3. Net Current Assets

(a) Composition of estimated net current assets

		2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	Note	30 June 2023	30 June 2022	30 June 2022
		\$	\$	\$
Current assets				
Cash and cash equivalents - unrestricted	4	6,000,000	1,109,033	27,861,124
Cash and cash equivalents - restricted	4	3,000,000	2,000,000	34,311,459
Financial assets - unrestricted		20,000,000	35,000,000	0
Financial assets - restricted	4	42,435,294	44,084,356	0
Receivables		4,500,000	4,500,000	2,000,000
Prepayments		200,000	200,000	0
Inventories		190,000	190,000	150,000
		76,325,294	87,083,389	64,322,583
Less: current liabilities				
Trade and other payables		(35,838,132)	(37,379,973)	(31,041,091)
Lease liabilities	8	(226,346)	(241,779)	(256,852)
Long term borrowings		(650,000)	(290,000)	(351,301)
Employee provisions		(6,000,000)	(6,500,000)	(6,500,000)
		(42,714,478)	(44,411,752)	(38,149,244)
Net current assets		33,610,816	42,671,637	26,173,339
Less: Total adjustments to net current assets	3(b)	(33,610,816)	(35,265,685)	(27,054,607)
Net current assets used in the Rate Setting Statement		0	7,405,952	(881,268)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of section 6.2(2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by the *Local Government (Financial Management) Regulation 32* which will not fund the budget expenditure.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

3. Net Current Assets (continued)

Explanation of Difference in Net Current Assets and Surplus (Deficit)

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement.

		2022/23	2021/22	2021/22
		Budget	Est. Actual	Budget
Note	30 June 2023	30 June 2022	30 June 2022	
	\$	\$	\$	
Adjustments to operating activities				
Less: Profit on asset disposals	5(b)	(41,027)	(55,086)	(28,781)
Add: Loss on disposal of assets	5(b)	353,160	330,862	618,978
Add: Depreciation on assets	6	11,853,404	11,943,784	11,986,593
Movement in non-current employee provisions		30,000	50,000	(50,000)
Movement in current employee provisions associated with restricted cash		21,240	4,546	6,235
Non cash amounts excluded from operating activities		12,216,777	12,274,106	12,533,025

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with Financial Management Regulation 32 to agree to the surplus/(deficit) after imposition of general rates.

Less: Cash - restricted reserves	9(a)	(42,435,294)	(44,084,356)	(34,311,459)
Add: Aged Person Homes		7,000,000	7,000,000	7,000,000
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of lease liabilities		226,346	241,779	256,852
- Current portion of employee benefit provisions held in reserve		1,598,132	1,576,892	0
Total adjustments to net current assets		(33,610,816)	(35,265,685)	(27,054,607)

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

3. Net Current Assets (continued)

Explanation of Difference in Net Current Assets and Surplus (Deficit)

Significant Accounting Policies

Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the City's intentions to release for sale.

Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Bayswater becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, recognised as a current liability, and are normally paid within 30 days of recognition.

Contract Assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

Provisions

Provisions are recognised when the City has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Bayswater contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Bayswater contributes are defined contribution plans.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

3. Net Current Assets (continued)

Significant Accounting Policies (continued)

Lease Liabilities

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and, other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables are reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

Employee Benefits

Short-Term Employee Benefits

A provision is made for the City of Bayswater's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City of Bayswater's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the Statement of Financial Position. The City of Bayswater's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the Statement of Financial Position.

Land Held For Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

Contract Liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

4. Reconciliation of Cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

		2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	Note	\$	\$	\$
Cash at bank and on hand		2,157,779	1,109,033	2,172,583
Term deposits		2,000,000	2,000,000	60,000,000
Total cash and cash equivalents*		4,157,779	3,109,033	62,172,583
Held as				
- Unrestricted cash and cash equivalents	3(a)	(38,277,515)	(40,975,323)	27,861,124
- Restricted cash and cash equivalents	3(a)	42,435,294	44,084,356	34,311,459
		4,157,779	3,109,033	62,172,583

* Total cash and cash equivalents has drop significantly due to Term Deposit over 90 days now classified as Financial Assets.

Restrictions

The following classes of assets have restrictions imposed by regulations or other externally imposed requirements, which limit or direct the purpose for which the resources may be used:

- Cash and cash equivalents	0	0	34,311,459
	0	0	34,311,459

The restricted assets are a result of the following specific purposes to which the assets may be used:

Financially backed reserves	9(a)	42,435,294	44,084,356	34,311,459
		42,435,294	44,084,356	34,311,459

Reconciliation of net cash provided by operating activities to net result

Net result		(2,037,010)	3,846,304	994,368
Depreciation	6	11,853,404	11,943,784	11,986,593
(Profit)/loss on sale of asset	5(b)	312,133	275,776	590,197
Share of profit or (loss) of associates accounted for using the equity method		0	0	0
(Increase)/decrease in receivables		2,000,000	2,201,432	1,330,000
(Increase)/decrease in inventories		0	10,000	(10,000)
Increase/(decrease) in payables		5,155,000	(500,000)	(748,164)
Increase/(decrease) in unspent non-operating grants		0	75,000	0
Increase/(decrease) in other provision		1,000,000	500,000	0
Increase/(decrease) in employee provisions		2,000,000	(500,000)	(340,000)
Non-operating grants, subsidies and contributions		(11,827,498)	(6,694,664)	(9,268,848)
Net cash from operating activities		8,456,029	11,157,632	4,534,146

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

4. Reconciliation of Cash (continued)

Significant Accounting Policies

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, and other short-term highly-liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Financial Assets at Amortised Cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

- The asset is held within a business model of which the objective is to collect the contractual cash flows, and
- The contractual terms give rise to cash flows that are solely payments of principal and interest.

The Statement of Cash Flows differs to the Statement of Comprehensive Income. The Statement of Cash Flows represents the cash the City is expected to receive in or pay out during the year. The Statement of Comprehensive Income represents the City's income and expenses on an accrual basis.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

5. Fixed Assets

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

By Reporting Program

Asset class	Governance	Law, order, public safety	Health	Education and welfare	Community amenities	Recreation and culture	Transport	Economic services	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Property, Plant and Equipment</i>									
Buildings	0	0	6,910	63,758	567,322	12,389,142	27,030	230,326	13,284,488
Furniture and equipment	229,710	28,841	0	0	0	305,031	269,111	80,140	912,833
Plant and equipment	0	0	0	0	0	0	2,572,771	0	2,572,771
	229,710	28,841	6,910	63,758	567,322	12,694,173	2,868,912	310,466	16,770,092
<i>Infrastructure</i>									
Roads	0	0	0	0	0	0	8,581,562	0	8,581,562
Footpaths	0	0	0	0	0	0	788,175	0	788,175
Drainage	0	0	0	0	248,927	32,200	192,542	0	473,669
Park development	0	0	0	0	2,386,243	3,180,168	0	0	5,566,411
Other infrastructure	0	0	0	0	252,376	50,000	746,671	0	1,049,047
	0	0	0	0	2,887,546	3,262,368	10,308,950	0	16,458,864
<i>Land held for resale</i>	0	0	0	1,000,000	0	0	0	0	1,000,000
<i>Intangible assets - software</i>	750,000	0	0	0	0	50,000	0	0	800,000
Total acquisitions	979,710	28,841	6,910	1,063,758	3,454,868	16,006,541	13,177,862	310,466	35,028,956

Significant Accounting Policies

Recognition of Assets

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A(5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Asset class	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
<u>Property, Plant & Equipment</u>			
Buildings	13,284,488	7,484,687	9,606,030
Furniture and equipment	912,833	933,589	1,102,121
Plant and equipment	2,572,771	2,581,360	2,686,479
	16,770,092	10,999,636	13,394,630
<u>Infrastructure</u>			
Roads	8,581,562	2,932,091	4,193,553
Footpaths	788,175	440,830	1,189,681
Drainage	473,669	263,546	560,870
Park development	5,566,411	8,852,073	11,132,046
Other infrastructure	1,049,047	1,180,901	1,382,840
	16,458,864	13,669,441	18,458,990
<i>Land held for resale</i>	1,000,000	682,158	1,000,000
<i>Intangible assets - software</i>	800,000	301,415	932,266
Total acquisitions	35,028,956	25,652,650	33,785,886

City of Bayswater

Notes to and forming part of the Budget
for the year ending 30 June 2023

5. Fixed Assets

(b) Disposal of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget				2021/22 Est. Actual				2021/22 Budget			
	Net Book Value	Sale Proceeds	Profit	Loss	Net Book Value	Sale Proceeds	Profit	Loss	Net Book Value	Sale Proceeds	Profit	Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Recreation and culture	903,082	848,600	4,000	(58,482)	288,213	0	0	(288,213)	1,125,451	850,000	14,000	(289,451)
Other property and services	1,759,751	1,502,100	37,027	(294,678)	395,789	408,226	55,086	(42,649)	796,385	481,639	14,781	(329,527)
	2,662,833	2,350,700	41,027	(353,160)	684,002	408,226	55,086	(330,862)	1,921,836	1,331,639	28,781	(618,978)
By Class												
<u>Property, Plant and Equipment</u>												
Land	1,676,100	1,629,995	4,000	(50,105)	0	0	0		836,000	850,000	14,000	0
Buildings	67,082	58,705	0	(8,377)	288,213	0	0	(288,213)	289,451	0	0	(289,451)
Plant and equipment	919,651	662,000	37,027	(294,678)	395,789	408,226	55,086	(42,649)	796,385	481,639	14,781	(329,527)
	2,662,833	2,350,700	41,027	(353,160)	684,002	408,226	55,086	(330,862)	1,921,836	1,331,639	28,781	(618,978)

Significant Accounting Policies

Gains and Losses on Disposal

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period in which they arise.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

6. Asset Depreciation

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
By Program			
Law, order, public safety	49,082	50,361	50,361
Health	14,951	14,703	14,702
Education and welfare	106,471	106,394	106,394
Housing	93,212	93,212	93,212
Community amenities	559,876	559,876	559,876
Recreation and culture	4,531,312	4,514,771	4,590,564
Transport	4,895,164	5,039,431	5,006,443
Other property and services	1,603,336	1,565,036	1,565,041
	11,853,404	11,943,784	11,986,593
By Class			
Buildings	2,791,153	2,757,274	2,757,274
Furniture and equipment	887,452	913,890	913,891
Plant and equipment	739,664	663,049	663,054
Roads	4,000,000	4,000,000	4,000,000
Footpaths	600,000	600,000	600,000
Drainage	240,000	360,000	360,000
Park development	1,700,000	1,700,000	1,700,000
Other infrastructure	500,000	500,000	500,000
Right of use - furniture and equipment	115,486	104,099	146,902
Intangible assets - intangible assets - computer software	279,649	345,472	345,472
	11,853,404	11,943,784	11,986,593

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

6. Asset Depreciation (Continued)

Significant Accounting Policies

Depreciation

The depreciable amount of all fixed assets including buildings, but excluding freehold land, is calculated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Roads and Footpaths

Road Seal	15 to 30 years
Pavement	99 years
Kerbing	75 years
Footpaths	30 to 75 years

Drainage

30 to 200 years

Other Infrastructure

Bus Shelter	35 to 40 years
Lighting	10 to 30 years
Park and Street Furniture	10 to 50 years
Signage	5 to 20 years
Fencing	10 to 99 years
Entry Statements	30 years

Buildings

10 to 150 years

Park Development

Play Equipment	10 to 15 years
Sporting Structures	5 to 50 years
Irrigation	10 to 25 years
Other Park Structures	10 to 50 years
Lighting	10 to 30 years
Park Furniture	10 to 50 years
Signage	5 to 10 years
Fencing	10 to 99 years
Limestone Walls	99 years
Synthetic Surfaces	5 to 15 years

Plant and Equipment

5 to 42 years

Intangibles

3 to 15 years

Furniture and Equipment

3 to 10 years

Amortisation

The depreciable amount of all intangible assets with a finite useful life is calculated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The residual value of intangible assets is considered to be zero, and useful life and amortisation methods are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

7. Information on Borrowings

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

2022/23 Budget

Purpose	Loan Number	Interest Rate	Principal 1 July 2022	New Loans	Principal Repayment s	Principal outstanding 30 June 2023	Interest Repayment s
			\$	\$	\$	\$	\$
Recreation and culture							
Bayswater Waves	600003	3.2%	1,188,979	0	(98,714)	1,090,265	(54,863)
Maylands Waterland	600001	3.2%	1,500,000	0	(124,537)	1,375,463	(69,216)
Morley Sport and Recreation Centre	600002	3.2%	775,000	0	(64,344)	710,656	(35,762)
Bayswater Waves	600004	5.5%	0	7,140,000	(282,335)	6,857,665	(320,847)
			3,463,979	7,140,000	(569,930)	10,034,049	(480,688)
Self Supporting Loans							
Recreation and culture							
Football West	600000	6.5%	1,329	0	(1,329)	0	(8)
Economic services							
Maylands Underground Power	600005	5.5%	0	7,000,000	0	7,000,000	(190,000)
			1,329	7,000,000	(1,329)	7,000,000	(190,008)
			3,465,308	14,140,000	(571,259)	17,034,049	(670,696)

The institution for all loans is the Western Australian Treasury Corporation.

All borrowing repayments, other than self-supporting loans, will be financed by general-purpose revenue.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

7. Information on Borrowings (continued)

(a) Borrowing repayments (continued)

2021/22 Est. Actual

Purpose	Loan Number	Interest Rate	Principal 1 July 2021	New Loans	Principal Repayments	Principal outstanding 30 June 2022	Interest Repayments
			\$	\$	\$	\$	\$
Recreation and culture							
Bayswater Waves	600003	3.2%	0	1,188,979	0	1,188,979	(2,464)
Maylands Waterland	600001	3.2%	0	1,500,000	0	1,500,000	(3,109)
Morley Sport and Recreation Centre	600002	3.2%	0	775,000	0	775,000	(1,606)
Bayswater Waves	600004	5.5%	0	0	0	0	0
Economic services							
			0	3,463,979	0	3,463,979	(7,179)
Self-Supporting Loans							
Recreation and culture							
Football West	600000	6.5%	6,435	0	(5,106)	1,329	(241)
Economic services							
Maylands Underground Power	600005	5.5%	0	0	0	0	0
			6,435	0	(5,106)	1,329	(241)
			6,435	3,463,979	(5,106)	3,465,308	(7,420)

2021/22 Budget

Purpose	Loan Number	Interest Rate	Principal 1 July 2021	New Loans	Principal Repayments	Principal outstanding 30 June 2022	Interest Repayments
			\$	\$	\$	\$	\$
Recreation and culture							
Bayswater Waves	600003	3.2%	0	1,696,802	(97,056)	1,599,746	(35,426)
Maylands Waterland	600001	3.2%	0	1,500,000	(85,799)	1,414,201	(31,317)
Morley Sport and Recreation Centre	600002	3.2%	0	775,000	(44,390)	730,610	(16,180)
Bayswater Waves	600004	5.5%	0	0	0	0	0
Economic services							
			0	3,971,802	(227,245)	3,744,557	(82,923)
Self-Supporting Loans							
Recreation and culture							
Football West	600000	6.5%	6,435	0	(5,106)	1,329	(264)
Economic services							
Maylands Underground Power	600005	5.5%	0	0	0	0	0
			6,435	0	(5,106)	1,329	(264)
			6,435	3,971,802	(232,351)	3,745,886	(83,187)

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

7. Information on Borrowings (continued)

(b) New borrowings

<i>Particulars/Purpose</i>	<i>Loan type</i>	<i>Term (years)</i>	<i>Interest rate</i>	<i>Amount borrowed budget</i>	<i>Total interest & charges</i>	<i>Amount used budget</i>	<i>Balance unspent</i>
			<i>%</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>	<i>\$</i>
Bayswater Waves	Long-Term	10	5.5%	7,140,000	320,847	7,140,000	0
Maylands Underground Power	Short-term	4	5.5%	7,000,000	190,000	7,000,000	0
				14,140,000	510,847	14,140,000	0

The institution for all loans is the Western Australian Treasury Corporation.

(c) Unspent borrowings

The City does not intent to have unspent borrowings as at 30 June 2022 and 30 June 2023.

(d) Credit Facilities

Undrawn borrowing facilities credit standby arrangements

	<i>2022/23 Budget</i>	<i>2021/22 Est. Actual</i>	<i>2021/22 Budget</i>
	<i>\$</i>	<i>\$</i>	<i>\$</i>
Bank overdraft limit	0	0	0
Bank overdraft at balance date	0	0	0
Credit card limit	50,000	50,000	50,000
Credit card balance at balance date	(10,000)	(19,185)	(10,000)
Total amount of credit unused	40,000	30,815	40,000

Loan facilities

Loan facilities in use at balance date	17,034,049	3,465,308	3,745,886
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Significant Accounting Policies

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

8. Lease Liabilities

2022/23 Budget

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Lease Principal 1 July 2022	New Leases	Lease Principal Repayment s	Lease Principal 30 June 2023	Lease Interest Repayment s
					\$	\$	\$	\$	\$
Recreation and culture									
Gym Equipment 2	E6N0162821	MAIA Financial	2.1%	4 years	10,464	0	(6,945)	3,519	(110)
Gym Equipment 3	E6N0162841	MAIA Financial	1.5%	4 years	50,822	0	(28,813)	22,009	(686)
Gym Equipment 4	E6N0163578	MAIA Financial	1.5%	4 years	42,738	0	(14,019)	28,719	(542)
Gym Equipment 5	E6N0163661	MAIA Financial	1.6%	4 years	87,755	0	(28,786)	58,969	(1,112)
Gym Equipment 6	New	MAIA Financial	1.5%	4 years	0	85,162	(17,032)	68,130	(809)
Gym Equipment 7	New	MAIA Financial	1.5%	4 years	0	26,000	(6,000)	20,000	(200)
Transport									
Hamilton St Carpark		The Trustee for Long Island Subscription Unit Trust	1.4%	3 years	50,000	0	(25,000)	25,000	(382)
					241,779	111,162	(126,595)	226,346	(3,841)

2021/22 Actual

Purpose	Lease Number	Institution	Lease Rate	Lease Term	Principal 1 July 2021	New Leases	Lease Principal repayments	Lease Principal outstanding 30 June 2022	Lease Interest repayments
					\$	\$	\$	\$	\$
Recreation and culture									
Gym Equipment 2	E6N0162821	MAIA Financial	2.1%	4 years	17,285	0	(6,821)	10,464	(234)
Gym Equipment 3	E6N0162841	MAIA Financial	1.5%	4 years	79,038	0	(28,216)	50,822	(1,284)
Gym Equipment 4	E6N0163578	MAIA Financial	1.5%	4 years	0	56,535	(13,797)	42,738	(764)
Gym Equipment 5	E6N0163661	MAIA Financial	1.6%	4 years	0	109,403	(21,648)	87,755	(1,134)
Gym Equipment 6	New	MAIA Financial	1.5%	4 years	0	0	0	0	0
Gym Equipment 7	New	MAIA Financial	1.5%	4 years	0	0	0	0	0
Transport									
Hamilton Street Carpark		The Trustee for Long Island Subscription Unit Trust	1.4%	3 years	0	75,000	(25,000)	50,000	(612)
					96,323	240,938	(95,482)	241,779	(4,028)

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

8. Lease Liabilities (continued)

2021/22 Budget

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Principal 1 July 2021	New Leases	Lease Principal repayments	Principal outstanding 30 June 2022	Lease Interest repayments
					\$	\$	\$	\$	\$
Recreation and culture									
Gym Equipment 2	E6N0162821	MAIA Financial	2.1%	4 years	17,285	0	(6,821)	10,464	(233)
Gym Equipment 3	E6N0162841	MAIA Financial	1.5%	4 years	79,038	0	(28,216)	50,822	(1,284)
Gym Equipment 4	E6N0163578	MAIA Financial	1.5%	4 years	0	56,640	(14,479)	42,161	(717)
Gym Equipment 5	E6N0163661	MAIA Financial	1.6%	4 years	0	82,971	(16,969)	66,002	(809)
Gym Equipment 6	New	MAIA Financial	1.5%	4 years	0	153,216	(39,169)	114,047	(1,941)
Gym Equipment 7	New	MAIA Financial	1.5%	4 years	0	171,153	(43,754)	127,399	(2,169)
Transport									
Hamilton Street Carpark		The Trustee for Long Island Subscription Unit Trust	1.4%	3 years	0	0	0	0	0
					96,323	463,980	(149,408)	410,895	(7,153)

Significant Accounting Policies

Leases

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

Lease Liabilities

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves

(a) Cash-Backed Reserves – Movement

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Restricted by legislation or external factors			
(a) Aged Persons Homes - General Reserve			
Opening balance	17,591,030	16,379,693	17,030,614
Transfer out	(1,098,110)	(1,721,861)	(1,267,705)
Transfer in	1,604,478	2,933,198	1,219,865
	<u>18,097,398</u>	<u>17,591,030</u>	<u>16,982,774</u>
(b) Aged Persons Homes - Prudential Requirements Reserve			
Opening balance	2,914,732	2,904,645	2,885,179
Transfer in	0	10,087	0
	<u>2,914,732</u>	<u>2,914,732</u>	<u>2,885,179</u>
(c) Cash in Lieu - Public Open Space			
Opening balance	575,026	575,026	0
Transfer out	(28,174)	0	0
Transfer in	7,365	0	0
	<u>554,217</u>	<u>575,026</u>	<u>0</u>
(d) FOGO Reserve			
Opening balance	4,587,426	0	656,073
Transfer out	(954,409)	0	(656,073)
Transfer in	48,931	4,587,426	2,620
	<u>3,681,948</u>	<u>4,587,426</u>	<u>2,620</u>
(e) General Waste Management Reserve			
Opening balance	4,896,942	28,370	528,460
Transfer out	(1,730,228)	(18,000)	(451,156)
Transfer in	448,574	4,886,572	2,109
	<u>3,615,288</u>	<u>4,896,942</u>	<u>79,413</u>
Total Restricted by legislation or external factors	<u>28,863,583</u>	<u>30,565,156</u>	<u>19,949,986</u>
Total Reserves C/Fwd	<u>28,863,583</u>	<u>30,565,156</u>	<u>19,949,986</u>

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves (continued)

(a) Cash-Backed Reserves – Movement (continued)

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Total Reserves B/Fwd	28,863,583	30,565,156	19,949,986
Restricted by Council			
(f) Bayswater Bowling Club Capital Improvements Reserve			
Opening balance	10,345	10,315	10,348
Transfer in	139	30	41
	10,484	10,345	10,389
(g) Bayswater Tennis Club Reserve			
Opening balance	138,648	138,249	138,461
Transfer in	1,867	399	547
	140,515	138,648	139,008
(h) Bayswater Waves Aquatic Centre Reserve			
Opening balance	122,247	428,233	411,625
Transfer out	0	(307,172)	(306,390)
Transfer in	1,646	1,186	1,627
	123,893	122,247	106,862
(i) Bore and Reticulation Reserve			
Opening balance	9,945	9,917	9,638
Transfer in	134	28	38
	10,079	9,945	9,676
(j) Building Furniture and Equipment Reserve			
Opening balance	144,867	144,457	142,217
Transfer in	1,951	410	562
	146,818	144,867	142,779
Total Reserves C/Fwd	29,295,372	30,991,208	20,358,700

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves (continued)

(a) Cash-Backed Reserves – Movement (continued)

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Total Reserves B/Fwd	29,295,372	30,991,208	20,358,700
(k) City Buildings and Amenities Reserve			
Opening balance	749,114	838,046	612,823
Transfer out	(51,600)	(90,698)	(82,200)
Transfer in	9,394	1,766	2,422
	706,908	749,114	533,045
(l) Civic Centre Reserve			
Opening balance	63,568	63,440	44,611
Transfer in	856	128	176
	64,424	63,568	44,787
(m) Economic Stimulus Reserve			
Opening balance	893,383	4,770,646	4,412,450
Transfer out	(364,321)	(3,889,978)	(2,608,624)
Transfer in	7,126	12,715	17,440
	536,188	893,383	1,821,266
(n) Emission Reduction and Renewable Energy (ERRE) Plan Reserve			
Transfer out	(49,033)	0	0
Transfer in	120,956	0	0
	71,923	0	0
(o) Eric Singleton Bird Sanctuary Reserve			
Opening balance	1,225,789	1,222,256	1,226,163
Transfer in	16,509	3,533	4,846
	1,242,298	1,225,789	1,231,009
Total Reserves C/Fwd	31,917,113	33,923,062	23,988,807

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves (continued)

(a) Cash-Backed Reserves – Movement (continued)

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Total Reserves B/Fwd	31,917,113	33,923,062	23,988,807
 (p) Footpath and Cycleway Reserve			
Opening balance	45,553	85,307	85,580
Transfer out	(37,985)	(40,000)	(85,000)
Transfer in	102	246	338
	7,670	45,553	918
 (q) Golf Courses Reserve			
Opening balance	1,461,498	1,502,090	1,462,328
Transfer out	0	(44,806)	(52,110)
Transfer in	19,684	4,214	5,780
	1,481,182	1,461,498	1,415,998
 (r) Information Technology Reserve			
Opening balance	212,713	275,294	315,174
Transfer out	0	(63,344)	(310,000)
Transfer in	2,865	763	1,046
	215,578	212,713	6,220
 (s) Landfill Restoration Reserve			
Opening balance	383,741	384,008	384,905
Transfer out	(150,000)	(1,376)	(150,000)
Transfer in	3,148	1,109	1,521
	236,889	383,741	236,426
 (t) Les Hansman Community Centre Development Reserve			
Opening balance	2,631,849	4,328,791	4,630,885
Transfer out	(250,000)	(1,708,248)	(2,250,000)
Transfer in	32,080	11,306	15,508
	2,413,929	2,631,849	2,396,393
 Total Reserves C/Fwd	36,272,361	38,658,416	28,044,762

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves (continued)

(a) Cash-Backed Reserves – Movement (continued)

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Total Reserves B/Fwd	36,272,361	38,658,416	28,044,762
(u) Long Service Leave and Entitlements Reserve			
Opening balance	1,576,892	1,572,346	1,577,372
Transfer in	21,240	4,546	6,235
	<u>1,598,132</u>	<u>1,576,892</u>	<u>1,583,607</u>
(v) Major Capital Works Reserve			
Opening balance	1,038,470	641,938	702,204
Transfer out	(1,375,163)	(121,171)	(12,000)
Transfer in	546,729	517,703	518,455
	<u>210,036</u>	<u>1,038,470</u>	<u>1,208,659</u>
(w) Maylands Lakes Reserve			
Opening balance	4,730	4,716	4,731
Transfer in	64	14	19
	<u>4,794</u>	<u>4,730</u>	<u>4,750</u>
(x) Maylands Waterland Reserve			
Opening balance	429,755	428,516	429,886
Transfer in	5,788	1,239	1,699
	<u>435,543</u>	<u>429,755</u>	<u>431,585</u>
(y) Morley City Centre Reserve			
Opening balance	542,670	541,107	542,361
Transfer in	7,309	1,563	2,144
	<u>549,979</u>	<u>542,670</u>	<u>544,505</u>
(z) Morley Sport and Recreation Centre Reserve			
Opening balance	503,140	501,709	496,556
Transfer in	6,777	1,431	1,963
	<u>509,917</u>	<u>503,140</u>	<u>498,519</u>
Total Reserves C/Fwd	39,580,762	42,754,073	32,316,387

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves (continued)

(a) Cash-Backed Reserves – Movement (continued)

	<i>2022/23 Budget</i>	<i>2021/22 Est. Actual</i>	<i>2021/22 Budget</i>
	\$	\$	\$
Total Reserves B/Fwd	39,580,762	42,754,073	32,316,387
(aa) Noranda Netball Courts Reserve			
Opening balance	69,499	69,309	65,795
Transfer in	936	190	260
	70,435	69,499	66,055
(ab) Plant and Works Equipment Reserve			
Opening balance	2,752	2,745	2,522
Transfer in	37	7	10
	2,789	2,752	2,532
(ac) Playground and Parks Reserve			
Opening balance	49,241	61,990	60,477
Transfer out	0	(12,923)	(27,705)
Transfer in	663	174	239
	49,904	49,241	33,011
(ad) River Restoration Reserve			
Opening balance	78,791	130,469	20,450
Transfer out	(73,282)	(51,737)	(10,643)
Transfer in	74	59	81
	5,583	78,791	9,888
(ae) Roads and Drainage Reserve			
Opening balance	12,891	12,856	12,046
Transfer in	174	35	48
	13,065	12,891	12,094
(af) Senior Citizens Building Reserve			
Opening balance	25,520	25,503	6,040
Transfer in	344	17	24
	25,864	25,520	6,064
Total Reserves C/Fwd	39,748,402	42,992,767	32,446,031

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves (continued)

(a) Cash-Backed Reserves – Movement (continued)

	<i>2022/23 Budget</i>	<i>2021/22 Est. Actual</i>	<i>2021/22 Budget</i>
	\$	\$	\$
Total Reserves B/Fwd	39,748,402	42,992,767	32,446,031
(ag) Strategic Land Acquisition Reserve			
Opening balance	11,963	11,929	11,968
Transfer in	1,650,727	34	815,047
	1,662,690	11,963	827,015
(ah) Streetscapes Reserve			
Opening balance	196,167	388,989	410,206
Transfer out	(69,035)	(194,004)	(185,000)
Transfer in	1,712	1,182	1,621
	128,844	196,167	226,827
(ai) Sustainable Environment Reserve			
Opening balance	30,931	77,300	168,406
Transfer out	0	(46,855)	(140,436)
Transfer in	417	486	666
	31,348	30,931	28,636
(aj) The RISE Reserve			
Opening balance	224,903	374,206	252,816
Transfer out	0	(150,031)	(101,160)
Transfer in	3,029	728	999
	227,932	224,903	152,655
(ak) Workers' Compensation Reserve			
Opening balance	627,625	625,816	627,814
Transfer in	8,453	1,809	2,481
	636,078	627,625	630,295
Total Restricted by Council	13,571,711	13,519,200	14,361,473
Total Reserves	42,435,294	44,084,356	34,311,459

City of Bayswater

Notes to and forming part of the Budget
for the year ending 30 June 2023

9. Cash-Backed Reserves (continued)

(a) Cash-Backed Reserves – Movement (continued)

	<i>2022/23 Budget</i>	<i>2021/22 Est. Actual</i>	<i>2021/22 Budget</i>
	\$	\$	\$
Summary of Reserves			
Opening Balance	44,084,356	39,560,227	40,379,184
Transfer From Reserve	(6,231,340)	(8,462,204)	(8,696,202)
Transfer To Reserve	4,582,278	12,986,333	2,628,477
Total Reserves	<u>42,435,294</u>	<u>44,084,356</u>	<u>34,311,459</u>

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves (Continued)

(b) Cash-Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which reserves are set aside are as follows:

Reserve Name	Anticipated Date of Use	Purpose of the Reserve
Aged Persons Homes - General	Ongoing	This reserve restricts funds held for the Independent Living Units and Residential Care Facilities owned and controlled by the City. These funds are managed in accordance with the relevant statutory requirements and policies.
Aged Persons Homes - Prudential Requirements	Ongoing	To provide a cash-backed prudential reserve to meet the accommodation obligations for Residential Care Facilities and Independent Living Units.
Bayswater Bowling Club	Ongoing	To set aside funds for the future development of the Bayswater Bowling Club.
Bayswater Tennis Club	Ongoing	To set aside funds for the future development of the Bayswater Tennis Club.
Bayswater Waves Aquatic Centre	Ongoing	To fund asset management requirements of the Bayswater Waves Aquatic Centre.
Bore and Reticulation	Ongoing	For the installation of new bores and reticulation, and the replacement of old bore and reticulation systems, due to wear and tear.
Building Furniture and Equipment	Ongoing	To provide a cash-backed reserve for the purpose of furniture and equipment required in Council's buildings.
Bus Shelters	Ongoing	To set aside income received from illuminated advertising on bus shelters for the asset management requirements of bus shelters.
Cash in Lieu - Public Open Space	Ongoing	To fund works in line with the <i>Planning and Development Act 2005</i>
City Buildings and Amenities	Ongoing	For the purpose of preserving and renewing Council's buildings.
Civic Centre	Ongoing	To make provision for the asset management needs of the Civic Centre.
Economic Stimulus	Ongoing	To fund employment-generating projects for the benefit of the community.
Emission Reduction and Renewable Energy (ERRE) Plan	Ongoing	To fund actions from the Emission Reduction Energy Plan.
Crimea Park and Surrounds	Ongoing	To set aside income received from the telephone tower at Crimea Park for initiatives that improve the amenity of Crimea Park and the surrounding area.
Eric Singleton Bird Sanctuary	Ongoing	To set aside funds for the asset management requirements of the Eric Singleton Bird Sanctuary.
FOGO	Ongoing	To assist and support the implementation of a FOGO (Waste services) for residents.
Footpaths and Cycle-ways	Ongoing	To set aside funds for the asset management requirements of the City's footpath and cycle-ways infrastructure.
General Waste Management	Ongoing	To set aside funds for the future development of waste management.
Golf Courses	Ongoing	To set aside funds for the asset management requirements of the City's golf courses.
Information Technology	Ongoing	To provide for the maintenance of the City's information technology requirements including general computer replacements.
Landfill Restoration	Ongoing	To provide funding for the review and any restoration requirements of the Swan River Foreshore

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

9. Cash-Backed Reserves (Continued)

(b) Cash-Backed Reserves – Purposes (Continued)

Reserve Name	Anticipated Date of Use	Purpose of the Reserve
Les Hansman Community Centre Development	Ongoing	To set aside funds for the redevelopment of the Les Hansman Community Centre.
Long Service Leave and Entitlements	Ongoing	To provide for the payment to employees of Long Service Leave and other approved entitlements.
Major Capital Works	Ongoing	To finance the cost of major capital works programs as approved by Council.
Maylands Lakes	Ongoing	To fund asset preservation and environmental requirements for Maylands Lakes.
Maylands Waterland	Ongoing	To fund asset management requirements of the Maylands Waterland facility.
Morley City Centre	Ongoing	To provide funds for the future development of the Morley City Centre.
Morley Sport and Recreation Centre	Ongoing	To set aside funds for the asset management requirements of the Morley Sport and Recreation Centre.
Noranda Netball Courts	Ongoing	Funds set aside for the asset management requirements of the Noranda Netball Courts.
Plants and Works Equipment	Ongoing	To fund the cost of acquiring plant and equipment needed to provide for the day-to-day operational requirements of the City.
Playground and Parks	Ongoing	To set aside funds for the asset management requirements of the City's playground and parks infrastructure.
River Restoration	Ongoing	To set aside funds for the restoration of the river.
Roads and Drainage	Ongoing	To set aside funds for the asset management requirements of the City's road and drainage infrastructure.
Senior Citizens Building	Ongoing	To set aside funds for the asset management requirements of the City's senior citizens centres.
Strategic Land Acquisition	Ongoing	To provide funds for future land acquisition.
Streetscapes	Ongoing	To provide for the renewal of urban streetscapes.
Sustainable Environment	Ongoing	To provide funding for strategic environmental projects such as foreshore rehabilitation and the Eric Singleton Bird Sanctuary.
The RISE	Ongoing	To fund asset management requirements of The RISE.
Workers' Compensation	Ongoing	To finance Workers' Compensation costs in excess of premium deposits.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

10. Revenue Recognition

Significant Accounting Policies

Recognition of revenue is dependent on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	Timing of revenue recognition
Rates	<ul style="list-style-type: none"> General rates. 	When rates notice is issued.
Grants, subsidies or contributions	<ul style="list-style-type: none"> Community events, minor facilities, research, design, planning evaluation and services. General appropriations and contributions with no reciprocal commitment. 	<p>Income from grants that are enforceable and with sufficiently specific performance obligations is recognised when the City satisfies its obligations in the grant agreement.</p> <p>Income from grants without any sufficiently specific performance obligations, or that are not enforceable, is recognised when the City has an unconditional right to receive cash, which usually coincides with receipt of cash.</p>
Non-operating grants, subsidies and contributions	<ul style="list-style-type: none"> Construction or acquisition of recognisable non-financial assets to be controlled by the local government. 	Capital grants are recognised as income when the City satisfies its obligations in the grant agreement.
Fees and charges	<ul style="list-style-type: none"> Building, planning, development and animal management, having the same nature as a licence regardless of naming. Compliance safety check. Regulatory food, health and safety. Kerbside collection service. Waste treatment, recycling and disposal service at disposal sites. Gym and pool memberships. Cemetery services, library fees, reinstatements and private works. Fines issued for breaches of local laws. 	At a point in time (or over a relatively short period of time) when the services have been provided and payments are received.
Other Revenue	<ul style="list-style-type: none"> Commissions on art sales and vending machines. Insurance claims and other reimbursements. 	At a point in time when the goods have been transferred and payments are received, or upon receipt of funds.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

11. Program Information

	2022/23	2021/22	2021/22
	Budget	Est. Actual	Budget
Income excluding grants, subsidies and contributions	\$	\$	\$
Governance	337,050	302,185	139,950
General purpose funding	55,915,664	52,195,062	52,366,225
Law, order, public safety	388,800	507,521	331,650
Health	222,384	210,316	184,084
Education and welfare	223,617	243,968	227,495
Housing	0	3,447	0
Community amenities	13,439,556	13,163,194	13,072,923
Recreation and culture	7,463,725	7,698,525	6,725,541
Transport	632,100	730,456	542,650
Economic services	483,411	472,518	539,222
Other property and services	97,527	187,585	96,430
	79,203,834	75,714,777	74,226,170
Operating grants, subsidies and contributions			
General purpose funding	2,488,608	1,299,464	2,373,428
Law, order, public safety	61,860	76,758	60,890
Health	69,553	88,694	70,400
Education and welfare	9,190	7,500	1,000
Community amenities	316,557	259,022	312,922
Recreation and culture	79,555	61,614	59,500
Transport	304,000	153,623	310,500
Economic services	142,860	3,758	122,860
Other property and services	62,145	65,237	71,496
	3,534,328	2,015,670	3,382,996
Non-operating grants, subsidies and contributions			
Law, order, public safety	0	19,152	0
Education and welfare	4,422	0	0
Community amenities	2,200,382	271,709	282,611
Recreation and culture	2,935,123	4,159,305	6,078,726
Transport	6,687,571	1,669,498	2,907,511
	11,827,498	6,119,664	9,268,848
Total Income	94,565,660	83,850,111	86,878,014

City of Bayswater

Notes to and forming part of the Budget
for the year ending 30 June 2023

11. Program Information (continued)

	<i>2022/23</i>	<i>2021/22</i>	<i>2021/22</i>
	<i>Budget</i>	<i>Est. Actual</i>	<i>Budget</i>
	\$	\$	\$
Expenses			
Governance	(5,694,227)	(5,265,317)	(5,311,070)
General purpose funding	(1,443,448)	(943,441)	(858,654)
Law, order, public safety	(3,997,291)	(3,681,765)	(3,908,932)
Health	(2,293,589)	(2,249,637)	(2,263,833)
Education and welfare	(2,126,705)	(2,195,431)	(2,086,578)
Housing	(116,404)	(106,402)	(111,741)
Community amenities	(21,170,459)	(16,938,896)	(19,744,518)
Recreation and culture	(33,428,736)	(30,942,712)	(32,555,627)
Transport	(18,282,346)	(16,933,409)	(17,499,002)
Economic services	(8,920,104)	(1,688,176)	(1,968,433)
Other property and services	(635,729)	(280,045)	(527,418)
Total expenses	(98,109,038)	(81,225,231)	(86,835,806)
Discontinued Operations	1,506,368	1,221,424	952,160
Net result for the period	(2,037,010)	3,846,304	994,368

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

12. Other Information

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve funds	295,533	74,267	77,932
- Other funds	675,529	161,750	101,982
Other interest revenue (refer note 1b)	385,000	417,220	450,000
	<u>1,356,062</u>	<u>653,237</u>	<u>629,914</u>
* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.			
(b) Other revenue			
Reimbursements and recoveries	688,931	867,274	422,224
Other	132,500	355,603	34,940
	<u>821,431</u>	<u>1,222,877</u>	<u>457,164</u>
The net result includes as expenses			
(c) Auditors remuneration			
Audit of the Annual Financial Report	63,038	60,160	61,500
Internal Audit	40,000	69,240	40,000
Audit of Grants, Deferred Rates, Prudential Compliance etc.	5,202	11,300	7,625
	<u>108,240</u>	<u>140,700</u>	<u>109,125</u>
(d) Interest expenses (finance costs)			
Expensed Borrowings (refer Note 7(a))	349,849	241	264
Capitalised Borrowings (refer Note 7(a))	320,847	7,179	82,923
Interest expense on lease liabilities	3,841	4,028	7,153
	<u>674,537</u>	<u>11,448</u>	<u>90,340</u>
(e) Write offs			
General rate	70,000	0	4,200
Fees and charges	0	12,130	9,000
	<u>70,000</u>	<u>12,130</u>	<u>13,200</u>
(f) Low Value lease expenses			
Equipment	118,035	137,216	213,667
	<u>118,035</u>	<u>137,216</u>	<u>213,667</u>

* Unrecoverable debts are written-off in accordance with the City's delegation register

City of Bayswater

Notes to and forming part of the Budget
for the year ending 30 June 2023

13. Elected Members Remuneration

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Cr Filomena Piffaretti, Mayor			
Mayor's allowance	89,753	62,950	63,442
Deputy Mayor's allowance	0	6,577	6,577
Mayoral attendance fees	47,516	33,326	33,587
Meeting attendance fees	0	9,287	9,373
Annual allowance for ICT expenses	3,400	3,381	3,400
Travel and accommodation expenses	0	803	0
	140,669	116,324	116,379
Cr Catherine Ehrhardt, Deputy Mayor			
Deputy Mayor's allowance	22,438	15,738	15,861
Meeting attendance fees	31,678	31,678	31,678
ICT expenses	3,400	3,400	3,400
Travel and accommodation expenses	200	94	200
	57,716	50,910	51,139
Cr Dan Bull			
Mayor's allowance	31,678	26,311	26,311
Mayoral attendance fees	0	13,929	13,929
Meeting attendance fees	0	22,305	22,305
Annual allowance for ICT expenses	3,400	3,391	3,400
	35,078	65,936	65,945
Cr Assunta Meleca			
Meeting attendance fees	31,678	22,218	22,391
ICT expenses	3,400	2,384	2,403
	35,078	24,602	24,794
Cr Sally Palmer			
Meeting attendance fees	31,678	31,678	31,678
ICT expenses	3,400	3,400	3,400
	35,078	35,078	35,078
Cr Steven Ostaszewskyj			
Meeting attendance fees	31,678	31,678	31,678
ICT expenses	3,400	3,400	3,400
	35,078	35,078	35,078
Cr Josh Eveson			
Meeting attendance fees	31,678	22,218	22,391
ICT expenses	3,400	2,384	2,403
	35,078	24,602	24,794
Cr Michelle Sutherland			
Meeting attendance fees	31,678	31,678	31,678
ICT expenses	3,400	3,400	3,400
	35,078	35,078	35,078

City of Bayswater

Notes to and forming part of the Budget
for the year ending 30 June 2023

13. Elected Members Remuneration (continued)

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Cr Elli Peterson-Pik			
Meeting attendance fees	31,678	31,678	31,678
ICT expenses	3,400	3,400	3,400
	35,078	35,078	35,078
Cr Giorgia Johnson			
Meeting attendance fees	31,678	31,504	31,678
ICT expenses	3,400	3,381	3,400
	35,078	34,885	35,078
Cr Lorna Clarke			
Meeting attendance fees	31,678	31,504	31,678
ICT expenses	3,400	3,381	3,400
	35,078	34,885	35,078
Cr Barry McKenna			
Meeting attendance fees	0	9,287	9,287
ICT expenses	0	997	997
	0	10,284	10,284
Cr Stephanie Gray			
Meeting attendance fees	0	9,287	9,287
ICT expenses	0	997	997
	0	10,284	10,284
Total Elected Member Remuneration	514,087	513,024	514,087
Summary Elected Member Remuneration			
Mayor's allowance	121,431	89,261	89,753
Deputy Mayor's allowance	22,438	22,315	22,438
Mayoral attendance fees	47,516	47,255	47,516
Meeting attendance fees	285,102	316,000	316,780
ICT expenses	30,600	30,524	30,600
Annual allowance for ICT expenses	6,800	6,772	6,800
Travel and accommodation expenses	200	897	200
	514,087	513,024	514,087

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

14. Major Land Transactions

The City may enter into Major Land Transaction(s) subject to investigation and consideration of Council.

15. Trading Undertakings and Major Trading Undertakings

The City may enter into Trading Undertakings and Major Trading Undertakings subject to investigation and consideration of Council.

16. Investments in Associates

The City has an 18.23% share (as at 30 June 2021) in the Eastern Metropolitan Regional Council (EMRC). The EMRC comprises of five member councils and is primarily concerned with refuse removal and provision of safety services.

EMRC's principal place of business is 226 Great Eastern Highway, Belmont WA, 6104.

The value of this investment is based on the City's share of Net Assets as disclosed in the Financial Statements of the EMRC.

Significant Accounting Policies

Investment in Associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

17. Trust Funds

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	<i>Balance 30 June 2022</i>	<i>Estimated amounts received</i>	<i>Estimated amounts paid</i>	<i>Estimated balance 30 June 2023</i>
	\$	\$	\$	\$
Building Service Levy	82,028	260,000	(263,000)	79,028
Cash in Lieu - Art	362,848	0	0	362,848
Cash in Lieu - Car Parking	531,321	0	0	531,321
Cash in Lieu - Public Open Space	2,870,500	0	0	2,870,500
Construction Training Fund	13,811	132,000	(132,000)	13,811
TPS 17	125,351	0	0	125,351
Unclaimed money	70,126	0	0	70,126
Other	1,000	0	0	1,000
Joint Development Assessment Panel	0	33,000	(33,000)	0
Scholarship	25,249	85	(85)	25,249
	4,082,234	425,085	(428,085)	4,079,234

18. Fees and Charges

	<i>2022/23 Budget</i>	<i>2021/22 Est. Actual</i>	<i>2021/22 Budget</i>
	\$	\$	\$
By Program:			
Governance	37,050	144,947	39,950
General purpose funding	149,000	30,918	148,600
Law, order, public safety	378,800	487,779	311,600
Health	222,384	193,260	184,084
Education and welfare	78,186	72,576	85,172
Community amenities	13,295,056	12,873,024	13,033,273
Recreation and culture	7,349,717	7,464,977	6,698,886
Transport	602,100	703,525	497,100
Economic services	478,911	466,115	533,222
Other property and services	3,500	13,549	10,448
	22,594,704	22,450,670	21,542,335

City of Bayswater

Notes to and forming part of the Budget for the year ending 30 June 2023

19. Discontinued Operations

At the Council Meeting of 2 August 2016, Council resolved to divest from Aged Persons Homes.

Mertome Retirement Village was the first portion of the Aged Persons Homes segment to be sold.

The site currently contains 102 independent living units and a 70-bed residential aged care facility. Despite Mertome Village undergoing several refurbishments throughout the years, it has now reached the end of its operating life.

On 1 April 2019, Hall and Prior (Fresh Fields Management (Mertome Village) Pty Ltd) entered into a long-term lease with the City and acquired the business and assets associated with Mertome Village. Hall and Prior operates Mertome Village and the Hostel. In relation to the Mertome Retirement Village, most of the assets and all of the liabilities have been disposed of in these transactions.

Management expects to sell the remaining assets in the coming years.

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Income Statement			
Operating income	10,640,906	10,350,825	10,078,468
Operating expenditure	(9,134,538)	(9,129,401)	(9,126,308)
	1,506,368	1,221,424	952,160

Cash flows generated by the Aged Persons Homes disposal group are as follows:

Cash Flows

Net cash inflows from operating activities	1,506,368	1,221,424	952,160
Net cash inflow/(outflows) from discontinued operations	1,506,368	1,221,424	952,160

Significant Accounting Policies - Discontinued Operations

A discontinued operation is a component of the City of Bayswater that has either been disposed of, or is held for sale, and;

- (a) Represents a separate major line of business or geographical area of operations; and
- (b) Is part of a single co-ordinated plan to dispose of a separate major line of business and geographical area of operations.

City of Bayswater

2022/23 Budget

Summary Supporting Schedule

	<i>Capital and New Initiative Projects</i>	<i>Carry Forward Projects</i>	<i>Total</i>
	\$	\$	\$
Capital Projects			
Property, Plant and Equipment			
Buildings	11,228,770	2,055,718	13,284,48
Furniture and equipment	822,457	90,376	912,833
Plant and equipment	1,174,820	1,397,951	2,572,771
	<u>13,226,047</u>	<u>3,544,045</u>	<u>16,770,092</u>
Infrastructure Assets			
Roads	6,581,878	1,999,684	8,581,562
Footpaths	195,110	593,065	788,175
Drainage	214,898	258,771	473,669
Park development	3,576,041	1,990,370	5,566,411
Other infrastructure	404,912	644,135	1,049,047
	<u>10,972,839</u>	<u>5,486,025</u>	<u>16,458,864</u>
Intangible Assets			
Intangible assets	400,000	400,000	800,000
	<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
Assets Held for Sale			
Assets Held for Sale	1,000,000	0	1,000,000
	<u>1,000,000</u>	<u>0</u>	<u>1,000,000</u>
Total Capital Projects	<u>25,598,886</u>	<u>9,430,070</u>	<u>35,028,956</u>
Non Recurrent Operating/New Initiatives Projects	7,518,332	2,208,435	9,726,767
Total	<u><u>33,117,218</u></u>	<u><u>11,638,505</u></u>	<u><u>44,755,723</u></u>

City of Bayswater

2022/23 Budget

Funding Supporting Schedule

PJ Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
		\$	\$	\$	\$	\$	\$
Capital and New Initiatives							
Capital Projects							
Buildings							
80360	Civic Centre - roof replacement and box gutter	103,646	0	0	0	0	103,646
80482	Wotton Reserve - sewer connection	155,470	0	0	0	0	155,470
80670	The RISE - Replacement of Air con units	115,163	0	0	0	0	115,163
80787	Bayswater Waves - Unplanned capital expenditure	50,000	0	0	0	0	50,000
80829	Maylands Peninsula Hotel - roof restoration	0	0	0	115,163	0	115,163
80833	Morley Noranda Recreation Club - refrigeration unit renewal	46,065	0	0	0	0	46,065
80972	Bayswater Waves - upgrade roof access system	17,275	0	0	0	0	17,275
80973	Bayswater Waves - refurbishment	320,847	0	0	0	7,140,000	7,460,847
80974	Waste Transfer Facility - fire suppression system	0	0	0	200,000	0	200,000
80975	Bedford Bowling Club - roof replacement	92,130	0	0	0	0	92,130
80976	Civic Centre - renew air-conditioning	30,326	0	0	200,000	0	230,326
80977	Embleton Toy Library - renew electrical	26,487	0	0	0	0	26,487
80978	Halliday House - security system renewal	8,637	0	0	0	0	8,637
80979	Hampton Park Infant Health - air-conditioner renewal	6,910	0	0	0	0	6,910
80980	Houghton Park Pavilion - flooring upgrade	57,581	0	0	0	0	57,581
80981	Jade Lewis Office - 96 Slade Street - renew roof	13,820	0	0	0	0	13,820
80982	Les Hansman Centre - roof upgrade	92,130	0	0	0	0	92,130
80983	Maylands Hall - air-conditioner renewal	80,614	0	0	0	0	80,614
80984	Maylands Hall - roof renewal	57,581	0	0	0	0	57,581
80985	Maylands Sport & Recreation - box gutters renewal	11,516	0	0	0	0	11,516
80987	Morley Noranda Recreation Club - renew cool room	22,744	0	0	150,000	0	172,744
80988	Morley Sport and Recreation Centre - LED light retrofit	0	0	0	75,000	0	75,000
80989	Pat O'Hara Rugby Club - new access ramp	5,758	0	0	0	0	5,758
80990	Pat O'Hara Rugby Club - roof renewal	28,791	0	0	0	0	28,791
80991	Maylands Golf Course - depot renewal	37,045	0	0	0	0	37,045
80992	Waste Transfer Station - upgrade office, showers & toilets	0	0	0	161,228	0	161,228
80999	The RISE - Unplanned Capital	10,000	0	0	0	0	10,000
81057	Carramar Community Ctr - repoint ridge caps and roof tiles	11,516	0	0	0	0	11,516
81058	Environment House - reseal ridge capping and repoint roof	11,516	0	0	0	0	11,516
81059	Maylands Yacht Club - roof renewal	109,405	0	0	0	0	109,405
81060	Men Shed - 21 Raymond Avenue - expansion	27,549	7,000	0	0	0	34,549
81064	Lightning Park - facility upgrades	0	750,000	0	0	0	750,000
81065	Morley Noranda Recreation Club - facility upgrades	0	750,000	0	0	0	750,000
81070	Hillcrest Pre School - install wall and door	5,043	1,681	0	0	0	6,724
81071	Frank Drago Res - Bayswater Bowling Club - kitchen renewal	36,918	18,182	0	0	0	55,100
81073	Bayswater Family Centre - fence replacement	10,844	2,741	0	0	0	13,585
81074	Bayswater Family Centre - doorway upgrade	16,962	0	0	0	0	16,962
81075	Wotton Reserve - bar area flooring renewal	19,297	6,433	0	0	0	25,730
81078	Upper Hillcrest Reserve - storeroom refurbish	5,484	909	0	0	0	6,393
81079	Frank Drago Reserve - LED lighting upgrade	4,454	909	0	0	0	5,363
Total Buildings		1,649,524	1,537,855	0	901,391	7,140,000	11,228,770
Furniture and equipment							
80088	Virtual Infrastructure Server Replacement Program	127,595	0	0	0	0	127,595
80091	Workstation replacement program	72,995	0	0	0	0	72,995
80274	CCTV Infrastructure replacement program	28,841	0	0	0	0	28,841
80387	General IT Equipment Replacement Program	58,140	0	0	0	0	58,140
80388	Plant Replacement Program - lge. format scanner and printer	22,000	0	0	0	0	22,000
80489	CCTV Servers - replacement	29,120	0	0	0	0	29,120
80861	Bayswater Waves - equipment renewal	87,120	0	0	0	0	87,120
80873	Spatial Virtual Machine storage	48,000	0	0	0	0	48,000
80874	City-wide - traffic counter program	15,735	0	0	0	0	15,735
80995	Bayswater Waves - Floor Scrubber	10,011	0	0	0	0	10,011
80996	Bayswater Waves - Health Club - Strength Equipment renewal	150,000	0	0	0	0	150,000
80997	The RISE - Function Equipment renewal	20,200	0	0	0	0	20,200
80998	The RISE - Sports Court Netting renewal	20,000	0	0	0	0	20,000
81000	Morley Library - Public Seating renewal	8,500	0	0	0	0	8,500
81001	Spatial Services - Geodetic Surveying Equipment renewal	115,000	0	0	0	0	115,000
81072	Bayswater Waves - storage and display cabinets	6,900	2,300	0	0	0	9,200
Total Furniture and equipment		820,157	2,300	0	0	0	822,457

PJ Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
Plant and equipment							
80257	Plant and Fleet Replacement Program	1,174,820	0	0	0	0	1,174,820
Total Plant and equipment		1,174,820	0	0	0	0	1,174,820

Roads

80198	Resurface Right of Ways	31,469	0	0	0	0	31,469
80245	Traffic management - general	39,861	0	0	0	0	39,861
80247	Traffic management - paving	20,980	0	0	0	0	20,980
80297	Traffic Management - Disability Access Committee	20,980	0	0	0	0	20,980
80318	Carpark Resurfacing Program	62,965	0	0	0	0	62,965
81020	Roads Program - Kerbing Renewal	10,490	0	0	0	0	10,490
81021	Slip lane - 60 Russell Street corner Walter Road	0	1,085,694	0	0	0	1,085,694
81022	Road Resurfacing - Wylde Rd - McGilvray to Cul-de-sac	0	132,624	0	0	0	132,624
81023	Road Resurfacing - Rokeford Way - Wylde to Boxhill	149,899	0	0	0	0	149,899
81024	Road Resurfacing - Boxhill St - Wylde to Cul-de-sac	100,912	0	0	0	0	100,912
81025	Road Resurfacing - Tillingdon Way - Boxhill to Wolseley	143,815	0	0	0	0	143,815
81026	Road Resurfacing - Cheam Place - Boxhill to Cooper	45,054	0	0	0	0	45,054
81027	Road Resurfacing - Cooper Rd - Wylde to Wolseley	0	136,053	0	0	0	136,053
81028	Road Resurfacing - Wolseley Rd - McGilvray to Camboon	0	185,145	0	0	0	185,145
81029	Road Resurfacing - Cooper Rd - Wolseley to Lincoln	156,822	0	0	0	0	156,822
81030	Road Resurfacing - Crowhurst Way - Wolseley to McGilvray	172,033	0	0	0	0	172,033
81031	Road Resurfacing - Hollind Way - Lincoln W to Lincoln E	175,180	0	0	0	0	175,180
81032	Road Resurfacing - Lincoln Rd - McGilvray to Camboon	299,735	0	0	0	0	299,735
81033	Road Resurfacing - Ballan Court - Challenger to Cul-de-sac	0	11,539	0	0	0	11,539
81034	Road Resurfacing - Viscount Rd - Lincoln to Cul-de-sac	0	25,490	0	0	0	25,490
81035	Road Resurfacing - Robann Way - Lincoln to McGilvray	219,237	0	0	0	0	219,237
81036	Road Resurfacing - Brand Place - Lincoln to Cul-de-sac	68,184	0	0	0	0	68,184
81037	Road Resurfacing - Jennifer Rd - Robann to Morley	0	12,588	0	0	0	12,588
81038	Road Resurfacing - Challenger Ave - Bottlebrush to Cassia	0	86,331	0	0	0	86,331
81039	Road Resurfacing - Vista Crt - Challenger to Cul-de-sac	0	10,804	0	0	0	10,804
81040	Road Resurfacing - Niagara Place - Challenger to Cul-de-sac	0	27,693	0	0	0	27,693
81041	Road Resurfacing - Doonside Place - Challenger to Cul-de-sac	0	14,686	0	0	0	14,686
81042	Road Resurfacing - Discovery Drv - Telstar to Wheatstone	0	40,910	0	0	0	40,910
81043	Road Resurfacing - Wentworth Grove - Discovery to Cul-de-sac	0	26,224	0	0	0	26,224
81044	Road Resurfacing - Fisk Place - Wentworth to Cul-de-sac	0	10,490	0	0	0	10,490
81045	Road Resurfacing - St George Grove - Discovery to Cul-de-sac	0	22,553	0	0	0	22,553
81046	Road Resurfacing - Wheatstone Drv - Solas Place to LGA Bdy	0	82,869	0	0	0	82,869
81047	Road Resurfacing - Brunel Place - Wheatstone to Cul-de-sac	0	27,063	0	0	0	27,063
81048	Road Resurfacing - Barnes Wy - Solas to Morley	51,779	53,119	0	0	0	104,898
81049	Road Resurfacing - Aussat Drv - Barnes to LGA Bdy	0	104,898	0	0	0	104,898
81050	Road Resurfacing - Cornwall Close - Barnes to Cul-de-sac	0	27,273	0	0	0	27,273
81051	Road Resurfacing - Todd Crt - Cornwall to Cul-de-sac	0	7,343	0	0	0	7,343
81052	Traffic Management - Wotton St - Cul-de-sac	15,735	0	0	0	0	15,735
81053	Arterial Roads - Benara Rd/Beechboro Rd - Intersection	6,857	140,000	0	0	0	146,857
81054	Arterial Roads - Broun Ave/Russell St - Intersection	3,429	70,000	0	0	0	73,429
81055	Arterial Roads - Coode St - Beaufort St to Walter Rd W	280,611	489,324	0	0	0	769,935
81056	Arterial Roads - Beaufort St - The Strand To Grand Prom	124,987	217,947	0	0	0	342,934
81063	Low Cost Urban Safety Program	32,204	1,300,000	0	0	0	1,332,204
Total Roads		2,233,218	4,348,660	0	0	0	6,581,878

Footpath

80063	New footpath construction and Local Bike Plan	94,408	0	0	0	0	94,408
80994	Crimea St - Fedders St to Deschamp Rd - new path	100,702	0	0	0	0	100,702
Total Footpath		195,110	0	0	0	0	195,110

Drainage

80928	City-wide - optimise drainage amenity	60,000	0	0	0	0	60,000
80929	City-wide - drainage grates renewal	73,429	0	0	0	0	73,429

PJ Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
80993	Bowden St Res - Bayswater Brook & water design initiatives	0	21,826	0	28,174	0	50,000
81080	Drainage Program - Upgrade	31,469	0	0	0	0	31,469
Total Drainage		164,898	21,826	0	28,174	0	214,898

Park development

80235	Bore and pump maintenance program	61,741	0	0	0	0	61,741
80755	Critical Asset Renewal Program	90,854	0	0	285,000	0	375,854
81003	RA Cook Reserve - upgrade LED floodlights	88,000	176,000	0	0	0	264,000
81004	Birkett Street Reserve – play space	85,224	0	0	100,000	0	185,224
81005	Feredy Street Reserve – play space	14,222	0	0	100,000	0	114,222
81006	Upper Hillcrest Reserve - upgrade lighting	75,000	0	0	0	0	75,000
81007	Frank Drago - 2023 Womens World Cup upgrades	0	0	0	100,000	0	100,000
81009	Upper Hillcrest Reserve - cricket net fencing replacement	25,000	0	0	0	0	25,000
81010	Kelvin Street/Sherwood Street Reserve - play space renewal	30,000	0	0	0	0	30,000
81011	Lower Hillcrest Reserve - play space renewal	60,000	0	0	0	0	60,000
81012	Waltham Reserve - rubber pitching base renewal	10,000	0	0	0	0	10,000
81013	Crimea Reserve - skate park surface renewal	100,000	0	0	0	0	100,000
81018	Arbor Park - stage 3	25,000	25,000	0	0	0	50,000
81019	Riverside Gardens Urban Forest	0	650,000	0	0	0	650,000
81061	Maylands Lakes bank renaturalisation & improve water quality	0	450,000	0	0	0	450,000
81062	Tranby House Reserve Foreshore - rehab and revegetation	0	1,000,000	0	0	0	1,000,000
81067	Frank Drago Reserve - floodlight relamp	7,500	0	0	0	0	7,500
81068	Grand Prom Reserve - floodlight relamp	7,500	0	0	0	0	7,500
81069	Noranda Sporting Complex - Soccer - floodlight relamp	10,000	0	0	0	0	10,000
Total Park development		690,041	2,301,000	0	585,000	0	3,576,041

Other infrastructure

80250	Street light upgrade	57,694	0	0	0	0	57,694
80252	Bus shelters	10,490	0	0	0	0	10,490
80617	Passive Light Replacement Program	20,980	0	0	0	0	20,980
80693	Bedford Shopping Precincts Regeneration Project	30,000	0	0	0	0	30,000
80915	Decorative street light replacement	20,980	0	0	0	0	20,980
80935	Emission reduction and renewable energy implementation	0	0	0	49,033	0	49,033
81002	Bus Shelters - Upgrade program	15,735	0	0	0	0	15,735
81066	Street light - LED replacement	0	200,000	0	0	0	200,000
Total Other infrastructure		155,879	200,000	0	49,033	0	404,912
Intangible assets							
80870	ERP implementation	400,000	0	0	0	0	400,000
Total Intangible assets		400,000	0	0	0	0	400,000
Assets Held for Sale							
80794	Aged Persons Homes - Capital works	0	0	0	1,000,000	0	1,000,000
Total Assets Held for Sale		0	0	0	1,000,000	0	1,000,000
Total Capital Projects		7,483,647	8,411,641	0	2,563,598	7,140,000	25,598,886

Non Recurrent Operating/New Initiatives Projects

60238	Bardon Park - weed management and revegetation	0	20,000	0	0	0	20,000
35033	Bayswater Waves - painting	9,000	0	0	0	0	9,000
10850	Bedford Local Centres Improvement Program	50,000	0	0	0	0	50,000
35027	Deschamp Reserve - Club Rooms - external paint	15,000	0	0	0	0	15,000
35028	Elstead Res - Hall (Bayswater Pigeon Club) - internal paint	12,000	0	0	0	0	12,000
11116	Environment and Liveability Framework implementation Plan	0	0	0	0	0	0
35026	Grand Prom Reserve - Ces Coulters Pavilion - external paint	13,000	0	0	0	0	13,000
35038	Hillcrest Pre School - interior painting	5,070	1,690	0	0	0	6,760
60095	Kelvin Street/Sherwood Street Reserve	3,000	0	0	0	0	3,000
35029	Lower Hillcrest - RAL Massie Pavilion - external paint	15,000	0	0	0	0	15,000
35030	Maylands Interpretive Centre - internal/external paint	20,000	0	0	0	0	20,000
11910	Maylands Underground Power	0				7,000,000	7,000,000
35037	Morley Noranda Recreation Club - carpet renewal	16,364	1,818	0	0	0	18,182
10922	Morley Station Precinct Plan	150,000	0	0	0	0	150,000
35031	Noranda Family Centre - 9 Garson Court - external painting	8,000	0	0	0	0	8,000
35034	Noranda Sporting Complex - repaint roof	15,000	0	0	0	0	15,000
35032	Noranda Sporting Complex Little Athletics - repaint shelter	10,000	0	0	0	0	10,000
14103	Perceptions Survey	25,000	0	0	0	0	25,000
14902	Reserve transfers	543,938	0	0	(543,938)	0	0
35000	Roxy Theatre - external paint	15,000	0	0	0	0	15,000
12427	Skate BMX Parks Strategy	35,000	15,000	0	0	0	50,000
35039	The Rise - carpet renewal	7,236	2,264	0	0	0	9,500
10923	Tree Retention Incentives on Private Land	20,000	0	0	0	0	20,000
35035	Upper Hillcrest - Jamieson Frame Pavilion - external paint	30,000	0	0	0	0	30,000

PJ Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
35040	Wotton Reserve - glass fridge door replacement	2,917	973	0	0	0	3,890
Non Recurrent Operating/New Initiatives Projects		1,020,525	41,745	0	(543,938)	7,000,000	7,518,332
Total Capital and New Initiatives Projects		8,504,172	8,453,386	0	2,019,660	14,140,000	33,117,218

Carry Forwards Projects

Capital Projects

Buildings

80482	Wotton Reserve - sewer connection	128,946	0	0	0	0	128,946
80613	Morley Sport & Recreation Ctre - basketball court extension	450,000	0	0	0	0	450,000
80614	Bayswater Waves - Refurbish 25m pool, pool hall, plant room	290,000	0	0	0	0	290,000
80619	Energy Efficiency Projects	20,190	0	0	0	0	20,190
80637	Bayswater Elderly Community Help Org - new accessible toilet	0	0	0	36,364	0	36,364
80646	Grand Prom Self Cleaning Toilet - Upgrade external facade	33,651	0	0	51,600	0	85,251
80690	The RISE - Disability access ramp construction	112,015	0	0	0	0	112,015
80764	Lightning Park Recreation Centre - Spectator shelter	30,000	0	0	0	0	30,000
80810	Depot Store Room Upgrades	27,030	0	0	0	0	27,030
80821	Waste Disposal Facility - hazardous household waste shed	0	0	0	18,000	0	18,000
80823	Bayswater Bowling Club - toilet upgrade	92,105	0	0	0	0	92,105
80827	Ellis House - new studio design	49,103	0	0	0	0	49,103
80829	Maylands Peninsula Hotel - roof restoration	165,133	0	0	0	0	165,133
80830	Maylands Yacht Club - flooring upgrade	8,413	0	0	0	0	8,413
80837	Paddy Walker Depot - improvements	105,302	0	0	0	0	105,302
80840	Upper Hillcrest Reserve - transportable changeroom	0	0	0	200,000	0	200,000
80841	Waste Disposal Facility - weighbridge	80,000	0	0	0	0	80,000
80860	The RISE - non-slip floor on balcony	15,000	0	0	0	0	15,000
80936	Solar PV installation program	22,843	0	0	0	0	22,843
80953	Bayswater Morley Cricket Club - gazebo	0	15,000	0	0	0	15,000
80955	AP Hinds Reserve - electrical upgrade	94,786	0	0	0	0	94,786
80969	Maylands Yacht Club - bathroom renewal	10,237	0	0	0	0	10,237
Total Buildings		1,734,754	15,000	0	305,964	0	2,055,718

Furniture and equipment

80872	Spatial Virtual Machine hosts	71,442	0	0	0	0	71,442
80873	Spatial Virtual Machine storage	18,934	0	0	0	0	18,934
Total Furniture and equipment		90,376	0	0	0	0	90,376

Plant and equipment

80257	Plant and Fleet Replacement Program	1,011,651	0	0	0	0	1,011,651
80956	New FTE Plant and Equipment	386,300	0	0	0	0	386,300
Total Plant and equipment		1,397,951	0	0	0	0	1,397,951

Roads

80198	Resurface Right of Ways	77,672	0	0	0	0	77,672
80245	Traffic management - general	45,000	0	0	0	0	45,000
80426	Design of slip lane at 60 Russell Street corner Walter Road	0	0	0	50,000	0	50,000
80745	Clarkson to Tranby - Resurface Cycleway	1,902	0	0	37,985	0	39,887
80881	Camboon Road & Wolseley Rd - install island/street lighting	30,000	80,000	0	0	0	110,000
80882	Walter Road West and Coode St - install right turn signal	43,233	86,467	0	0	0	129,700
80909	Baigup to Riverside Gardens - resurface cycleway	90,374	0	0	0	0	90,374
80912	Vernon Street, Noranda - Right of Way reconstruction	20,399	0	0	0	0	20,399
80913	Beaufort Str/Grand Promenade - 4-way intersection resurface	5,356	106,952	0	0	0	112,308
80918	Hamilton Street Carpark - construction	0	17,000	0	0	0	17,000
80922	Verge Paving - paving of small areas under traffic	26,252	0	0	0	0	26,252
80960	Low Cost Urban Safety Prog Area 1-Design & Construction	30,045	600,000	0	0	0	630,045
80961	Low Cost Urban Safety Prog Area 2-Design & Construction	31,047	620,000	0	0	0	651,047
Total Roads		401,280	1,510,419	0	87,985	0	1,999,684

Footpath

80063	New footpath construction and Local Bike Plan	117,649	0	0	0	0	117,649
80910	Drake Street - Bay View Street - train station - new pathway	67,867	61,689	0	0	0	129,556
80911	Drake Street - Broun Avenue/Rothbury Road - new pathway	20,553	18,681	0	0	0	39,234
80924	Crimea Street - Morley Drive to Fedders St - pathway	22,130	170,660	0	0	0	192,790
80926	Robann Way - Lincoln Road to Jennifer Road - pathway	29,775	36,650	0	0	0	66,425
80927	Timms Place - Halvorson Road to Morley Drive - pathway	2,261	45,150	0	0	0	47,411

PJ Code	Project Description	Municipal Funds	Grants & Contributions	Sale of Asset	Reserve Funds	Loan	Total
Total Footpath		260,235	332,830	0	0	0	593,065
Drainage							
80248	Urban water sensitive design	192,542	0	0	0	0	192,542
80697	Nora Hughes Park - living stream	32,200	0	0	0	0	32,200
80928	City-wide - optimise drainage amenity	34,029	0	0	0	0	34,029
Total Drainage		258,771	0	0	0	0	258,771
Park development							
80242	Riverbank restoration	0	0	0	73,282	0	73,282
80273	Maylands Lakes restoration Stage 2	134,000	0	0	0	0	134,000
80364	Maylands Waterland redevelopment	179,000	0	0	0	0	179,000
80534	Bayswater Library/Bert Wright Sculpture	10,000	0	0	0	0	10,000
Hinds Reserve - construction of a multi-user access ramp		0	21,076	0	0	0	21,076
80622	Russell St Living Stream Link Agreement	0	10,000	0	0	0	10,000
80696	Arbor Park upgrade - Greening Australia project	30,405	23,556	0	0	0	53,961
80775	Dog Exercise Area - construction	7,993	0	0	0	0	7,993
80919	Maylands Brickworks - signage	0	10,000	0	0	0	10,000
Arbor Park - park redevelopment (Our Park - Our Place)		0	20,000	0	0	0	20,000
80931	Bert Wright Park - implement concept plan	8,961	39,035	0	0	0	47,996
80933	Gibney Reserve East - park redevelopment	116,871	252,000	0	0	0	368,871
80940	Bayswater Morley Cricket Club - shade shelter	4,546	4,545	0	0	0	9,091
80941	Bedford Bowling Club - synthetic surface	77,457	154,916	0	0	0	232,373
80943	Cloughton Reserve - exercise equipment	25,000	0	0	0	0	25,000
80944	Morley Bowling Club - synthetic surface	90,909	181,818	0	0	0	272,727
80946	Wotton Skate Park and surrounding facilities	0	500,000	0	0	0	500,000
80971	Lake Bungana - drink fountain	0	15,000	0	0	0	15,000
Total Park development		685,142	1,231,946	0	73,282	0	1,990,370
Other infrastructure							
80252	Bus shelters	10,501	0	0	0	0	10,501
Maylands Town Centre - City-led infrastructure activation		15,000	0	0	0	0	15,000
Bayswater Town Centre City-led Infrastructure Activation		10,000	0	0	0	0	10,000
80431	Footpath - Bookham Street and Boag Place	40,939	0	0	0	0	40,939
80693	Bedford Shopping Precincts Regeneration Project	0	0	0	30,000	0	30,000
80704	Drainage Sump Fencing Program	2,401	0	0	47,957	0	50,358
80801	Noranda Netball Court Carpark	29,766	0	0	0	0	29,766
80805	Street Lighting Upgrades	60,650	295,662	0	0	0	356,312
80917	Doyle Street and Linton Place - public access	20,000	0	0	0	0	20,000
Emission reduction and rewable energy implementation		1,259	0	0	0	0	1,259
80935	RA Cook Reserve - floodlight renewal	50,000	0	0	0	0	50,000
Grand Prom - Shopping Precinct Regeneration (RAC Grant)		0	30,000	0	0	0	30,000
Total Other infrastructure		240,516	325,662	0	77,957	0	644,135
Intangible assets							
80870	ERP implementation	350,000	0	0	0	0	350,000
80950	Website development for online bookings	50,000	0	0	0	0	50,000
Total Intangible assets		400,000	0	0	0	0	400,000
Total Carry Forward Capital Projects		5,469,025	3,415,857	0	545,188	0	9,430,070
Operating Projects							
10300	Human Resources	48,770	0	0	0	0	48,770
Morley Activity Centre Streetscape Plan - detailed design		150,000	0	0	39,035	0	189,035
10901	Local Planning Strategy/Town Planning Scheme	29,283	0	0	0	0	29,283
10913	Maylands Brickworks - feasibility study	0	0	0	80,000	0	80,000
10919	Land Sale - 22 Russell Street, Morley	(35,000)	0	450,000	(403,400)	0	11,600
10920	Land Sale - 411 Guildford Road	0	0	400,000	(388,400)	0	11,600
11113	Bowden Street Compensating Basin Concept Plan	0	9,757	0	0	0	9,757
Emission Reduction Energy Plan implementation - reserve transfer		120,000	0	0	(120,000)	0	0
11204	Urban Forest Strategy	14,701	0	0	0	0	14,701
11218	Maylands Samphire - management plan	33,592	0	0	0	0	33,592
11222	Emission Reduction Renewable Energy Plan	40,457	0	0	0	0	40,457
11224	Tranby House Foreshore - Erosion design	49,462	0	0	0	0	49,462
11226	FOGO Implementation - Communication Plan	0	0	0	300,000	0	300,000
11227	FOGO Implementation - Delivery	0	0	0	650,000	0	650,000
11229	Cloth Nappy Rebate	0	10,000	0	4,409	0	14,409
11811	Waste Audit	26,000	0	0	0	0	26,000
11906	Underground Power	15,000	0	0	0	0	15,000
11952	Safe Routes to School Project	6,000	0	0	0	0	6,000
12051	Park Development - Forward Planning	29,173	0	0	0	0	29,173
Les Hansman Community Centre Redevelopment - Plans		0	0	0	250,000	0	250,000
13403	Youth Action Plan	4,500	0	0	0	0	4,500
13517	Local Homelessness Strategy	12,000	0	0	0	0	12,000
15151	COVID-19	20,000	0	0	0	0	20,000

<i>PJ Code</i>	<i>Project Description</i>	<i>Municipal Funds</i>	<i>Grants & Contributions</i>	<i>Sale of Asset</i>	<i>Reserve Funds</i>	<i>Loan</i>	<i>Total</i>
15158	Financial Sustainability Audit	50,000	0	0	0	0	50,000
60100	Lightning Park	13,096	0	0	0	0	13,096
60219	Street Tree Maintenance Program	50,000	0	0	0	0	50,000
60221	Tree Planting Program	200,000	0	0	0	0	200,000
60222	Tree Inspections, Assessment & Valuations	50,000	0	0	0	0	50,000
Total Carry Forward Operating Projects		927,034	19,757	850,000	411,644	0	2,208,435
Total Carry Forward Projects		6,396,059	3,435,614	850,000	956,832	0	11,638,505
Total Capital, New Initiatives and Carry Forwards Projects		14,900,231	11,889,000	850,000	2,976,492	14,140,000	44,755,723

Fees and charges

2022/23



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Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

City of Bayswater

Effective 1 July 2021, Council introduced a Veterans' discount of 10% on adopted fees and charges (with the exception of regulated/prescribed fees) for any eligible resident veteran. A 5% discount is to be applied for eligible non-residents.

COMMUNITY AND DEVELOPMENT

Bus Hire

Not-for-profit community groups

No charge (fee waiver)	\$0.00	\$0.00	\$0.00	\$0.00	N
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For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions

Booking fee	\$25.00	\$22.73	\$2.27	\$25.00	N
Bus non-refueling fee	\$85.00	\$77.27	\$7.73	\$85.00	N

Community Centres - Bayswater & Morley

Other fees

Computer lessons	\$7.00	\$6.36	\$0.64	\$7.00	N
Hairdressing service (half day)	\$25.00	\$22.73	\$2.27	\$25.00	N
Hairdressing service (whole day)	\$50.00	\$45.45	\$4.55	\$50.00	N

Membership & activity fees

City Registered Volunteer Membership Fee	\$7.50	\$6.82	\$0.68	\$7.50	Y
Community Centre Controlled Access Card Replacement Fee	\$0.00	\$7.27	\$0.73	\$8.00	N
Entry Fee Multi-Pass (10 visits)	\$20.00	\$18.18	\$1.82	\$20.00	N
Entry Fee Multi-Pass (25 visits)	\$50.00	\$45.45	\$4.55	\$50.00	N
Annual membership fee	\$15.00	\$13.64	\$1.36	\$15.00	Y
Half year membership fee waiver (July - December or January - June)	\$7.50	\$6.82	\$0.68	\$7.50	Y
Non-member entry fee per activity	\$5.00	\$4.55	\$0.45	\$5.00	N
Entry fee for activities	\$2.00	\$1.82	\$0.18	\$2.00	N
Tea and coffee fee (bingo players only)	\$2.00	\$1.82	\$0.18	\$2.00	N
Life members fee waiver	\$0.00	\$0.00	\$0.00	\$0.00	N

Program fees

Other Program Fees - Activity Cost Recovery to a Maximum of \$40.00	\$0.00	\$0.00	\$0.00	\$0.00	N
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Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Community Development

Program 1 fee	\$2.00	\$2.00	\$0.00	\$2.00	Y
Program 2 fee	\$5.00	\$5.00	\$0.00	\$5.00	Y

Events

Community events

Art award and exhibition

Entry fee of Artwork	\$27.50	\$27.27	\$2.73	\$30.00	N
Artwork Sale Commission Fee	Cost varies. 15% commssion on sales of artwork for the artists aged 18 and over				N

Art award and exhibition - youth

Entry fee of Artwork	\$13.00	\$11.82	\$1.18	\$13.00	N
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Community festivals

Site fees

Event - High Risk Bond	\$0.00	\$2,000.00	\$0.00	\$2,000.00	N
Event - Larger Risk Bond	\$0.00	\$5,000.00	\$0.00	\$5,000.00	N
Event - Low Risk Bond	\$0.00	\$350.00	\$0.00	\$350.00	N
Event - Medium Risk Bond	\$0.00	\$650.00	\$0.00	\$650.00	N
Market stall - non food (whole day) per stall	\$30.00	\$30.00	\$0.00	\$30.00	Y
Food stall at events with expected attendance is less than 500 people				Free	N
Food stall (whole day)	\$50.00	\$50.00	\$0.00	\$50.00	Y
Food stall (less than 4 hours)	\$25.00	\$25.00	\$0.00	\$25.00	Y
Market stall - non food (less than 4 hours)	\$15.00	\$15.00	\$0.00	\$15.00	Y
Market stall - Non food at events with expected attendance less than 500 people				Free	N

Library & Customer Services

Library bags (per bag)	\$2.75	\$2.50	\$0.25	\$2.75	N
Lost, damaged, stolen library membership card (per card)	\$4.50	\$4.50	\$0.00	\$4.50	N
Sale of donated and discarded items	Cost varies. Based on condition of item and demand for subject or genre content.				N
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	Cost varies. Calculated on original cost per item, less annual depreciation. Depreciation is determined using State Library of WA's depreciation schedules.				N
Audio ear buds	\$4.00	\$3.64	\$0.36	\$4.00	N
Temporary public internet service membership	\$3.00	\$2.73	\$0.27	\$3.00	N
USB flash drives	\$7.50	\$9.09	\$0.91	\$10.00	N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Photocopying

Black and white A4 and A3 (per page)	\$0.20	\$0.18	\$0.02	\$0.20	N
Colour A4 and A3 (per page)	\$1.00	\$0.91	\$0.09	\$1.00	N

Printing from public PCs

Black and white A4 (per page)	\$0.20	\$0.18	\$0.02	\$0.20	N
Colour A4 (per page)	\$1.00	\$0.91	\$0.09	\$1.00	N

"Changes they've seen" book

Soft cover	\$20.00	\$18.18	\$1.82	\$20.00	N
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Land information certificates (per property)

Order & Requisitions	\$79.00	\$79.00	\$0.00	\$79.00	N
Rates	\$22.00	\$22.00	\$0.00	\$22.00	N

Development Approvals

Development approval search ~	\$50.00	\$50.00	\$0.00	\$50.00	N
Advertising an application or matters relating to an application ~	Advertising involving more than 10 letters: \$1.50 per letter				N
Zoning certificate	\$73.00	\$73.00	\$0.00	\$73.00	N
Property settlement questionnaire	\$73.00	\$73.00	\$0.00	\$73.00	N
Written planning advice	\$73.00	\$66.36	\$6.64	\$73.00	N
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	Deposit payable on lodgement: \$3,000.00				N
	Total estimated fees are calculated in accordance with the Planning and Development Regulations 2009 and are to be paid prior to advertising.				
	Hourly rates will be calculated based on the following:				
	Director: \$88.00; Manager/Coordinator/Senior Planner: \$66.00; Planning officer: \$36.86; Other officers: \$36.86; Business Development Officer: \$30.20				
Subdivision clearance reinspection	\$56.10	\$57.22	\$0.00	\$57.22	N
Scheme text	\$37.00	\$38.00	\$0.00	\$38.00	N
MHI (CD)	\$36.00	\$37.00	\$0.00	\$37.00	N

Development

Application for Advice - Development Approval Exemptions for Single House	\$295.00	\$295.00	\$0.00	\$295.00	N
Not more than \$50,000 ^	\$147.00	\$147.00	\$0.00	\$147.00	N
More than \$50,000 but not more than \$500,000 ^	0.32% of the estimated cost of development				N
More than \$500,000 but not more than \$2.5 million ^	\$1,700 + 0.257% for every \$1 in excess of \$500,000				N
More than \$2.5 million but not more than \$5 million ^	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million				N
More than \$5 million but not more than \$21.5 million ^	\$12,633 + 0.123% for every \$1 in excess of \$5 million				N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Development [continued]

More than \$21.5 million ^	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00	N
Where the development has commenced or been carried out ^	The fee based on estimated cost plus, by way of penalty, twice that fee				N
Extractive industry ^	\$739.00	\$739.00	\$0.00	\$739.00	N
Extractive industry (where development has commenced or been carried out) ^	\$2,217.00	\$2,217.00	\$0.00	\$2,217.00	N
Amend or cancel development approval ^	\$295.00	\$295.00	\$0.00	\$295.00	N

Subdivision Clearance (Freehold and Survey-strata)

Not more than 5 lots	\$73 per lot				N
More than 5 lots but not more than 195 lots	\$73 per lot for the first 5 lots and then \$35 per lot				N
More than 195 lots	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00	N

Strata Subdivision (Form 15A)

1 to 5 lots	\$656 plus \$65 for each lot				N
6 to 100 lots	\$981 (being the fee payable for the first 5 lots) plus \$43.50 for each other lot				N
101 or more lots	\$5,113.50				N

Development Assessment Panel

Not less than \$2 million and less than \$7 million	\$5,701.00	\$5,815.00	\$0.00	\$5,815.00	N
Not less than \$7 million and less than \$10 million	\$8,801.00	\$8,977.00	\$0.00	\$8,977.00	N
Not less than \$10 million and less than \$12.5 million	\$9,576.00	\$9,767.00	\$0.00	\$9,767.00	N
Not less than \$12.5 million and less than \$15 million	\$9,849.00	\$10,045.00	\$0.00	\$10,045.00	N
Not less than \$15 million and less than \$17.5 million	\$10,122.00	\$10,324.00	\$0.00	\$10,324.00	N
Not less than \$17.5 million and less than \$20 million	\$10,397.00	\$10,604.00	\$0.00	\$10,604.00	N
\$20 million or more	\$10,670.00	\$10,883.00	\$0.00	\$10,883.00	N
Amend or cancel development approval by the Development Assessment Panel	\$245.00	\$249.00	\$0.00	\$249.00	N

Design Review Panel

Design Review Panel application fee (one panel member) ^	\$500.00	\$500.00	\$0.00	\$500.00	N
Design Review Panel application fee (full panel) ^	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	N
Design Review Panel sitting fee (chairperson)	\$700.00	\$700.00	\$0.00	\$700.00	N
Design Review Panel sitting fee (member)	\$425.00	\$425.00	\$0.00	\$425.00	N

Change of Use

Change of use ~	\$295.00	\$295.00	\$0.00	\$295.00	N
Change of use where the development has commenced or been carried out ~	The fee for change of use plus, by way of penalty, twice that fee				N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Cash-in-lieu of Car Parking

Bayswater Town Centre (per bay)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	N
Maylands Activity Centre (per bay)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	N
Morley Activity Centre (per bay)	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	N
Other areas	Cost of providing on-street car parking and associated landscaping and street trees in immediate vicinity				N

Mobile Food Vehicles

Permit application fee	\$52.00	\$53.00	\$0.00	\$53.00	N
Permit renewal fee	\$31.00	\$32.00	\$0.00	\$32.00	N
Three month permit	\$255.00	\$255.00	\$0.00	\$255.00	N
Six month permit ~	\$510.00	\$510.00	\$0.00	\$510.00	N
12 month permit	\$1,020.00	\$1,020.00	\$0.00	\$1,020.00	N

Ranger Services

Dog poundage fees

Dog surrender fee	\$130.00	\$150.00	\$0.00	\$150.00	N
Inspection fee - declaring a dog dangerous	\$100.00	\$100.00	\$0.00	\$100.00	N
Annual inspection fee - after dog is declared dangerous	\$100.00	\$100.00	\$0.00	\$100.00	N

Public poundage

Registered dogs impound fee	\$100.00	\$105.00	\$0.00	\$105.00	N
Unregistered dogs impound fee	\$140.00	\$150.00	\$0.00	\$150.00	N
Daily keep - sustenance	\$18.00	\$20.00	\$0.00	\$20.00	N
Other animals (excepting cats)	\$102.00	\$104.00	\$0.00	\$104.00	N

Cat poundage fees

Cat surrender fee	\$130.00	\$150.00	\$0.00	\$150.00	N
Cat trap delivery fee	\$40.00	\$36.36	\$3.64	\$40.00	N
Cat trap collection fee (rescheduling / no show)	\$40.00	\$36.36	\$3.64	\$40.00	N
Damages to cat trap fee	\$145.00	\$200.00	\$20.00	\$220.00	N

Public poundage

Registered cats impound fee	\$66.00	\$72.00	\$0.00	\$72.00	N
Unregistered cats impound fee	\$122.00	\$132.00	\$0.00	\$132.00	N
Daily keep - sustenance	\$25.00	\$27.50	\$0.00	\$27.50	N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Dog licence fees

Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	N

Micro-chipped and unsterilised

50% of fee payable for pensioners

One year	\$50.00	\$50.00	\$0.00	\$50.00	N
Three years	\$120.00	\$120.00	\$0.00	\$120.00	N
Lifetime	\$250.00	\$250.00	\$0.00	\$250.00	N

Cat licence fees

Annual application for approval or renewal of approval to breed cats (per cat)	\$100.00	\$100.00	\$0.00	\$100.00	N
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Micro-chipped and sterilised

50% of fee payable for pensioners

One year	\$20.00	\$20.00	\$0.00	\$20.00	N
Three years	\$42.50	\$42.50	\$0.00	\$42.50	N
Lifetime	\$100.00	\$100.00	\$0.00	\$100.00	N

Kennel establishment

Application for more than 2 dogs	\$105.00	\$115.00	\$0.00	\$115.00	N
Application for more than 3 cats	\$105.00	\$115.00	\$0.00	\$115.00	N
Kennel licence fee	\$200.00	\$215.00	\$0.00	\$215.00	N
Transfer of kennel licence	\$40.00	\$40.00	\$0.00	\$40.00	N

Abandoned vehicle fees

Storage and administration fee	\$75.00	\$75.00	\$0.00	\$75.00	N
Vehicle Impound fee				n/a	N
Fee set by towage company as part of agreement with City. As per invoice received from towing company plus GST					

Signs

Prohibited verge and private parking signs including installation (per sign)	\$220.00	\$222.73	\$22.27	\$245.00	N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Signs maintenance costs borne by

Residential signage	As per invoice received from signage company, plus GST				N
Less than 50 parking bays	As per invoice received from signage company, plus GST				N
50 or more parking bays	City and applicant on 50 / 50 basis				N

Stallholders & traders

(Local community groups can apply for exemption)

Permit application fee	\$60.00	\$53.00	\$0.00	\$53.00	N
Permit Renewal Fee	\$0.00	\$31.00	\$0.00	\$31.00	

Additional charges

Per day	\$25.00	\$12.50	\$0.00	\$12.50	N
Per week	\$70.00	\$0.00	\$0.00	\$0.00	N
Per month	\$150.00	\$0.00	\$0.00	\$0.00	N
12 Month Permit	\$1,400.00	\$1,020.00	\$0.00	\$1,020.00	N
Six Month Permit	\$0.00	\$510.00	\$0.00	\$510.00	N
Three Month Permit	\$0.00	\$255.00	\$0.00	\$255.00	N

Commercial filming fees

Permit application Fee	\$52.00	\$52.00	\$0.00	\$52.00	N
Per day	\$12.50	\$12.50	\$0.00	\$12.50	N
Per 3 Months	\$255.00	\$255.00	\$0.00	\$255.00	N

Parking

Parking permit fee	\$40.00	\$60.00	\$0.00	\$60.00	N
Parking permit replacement (lost permits)	\$20.00	\$25.00	\$0.00	\$25.00	N
Additional parking permit fee (if approved)	\$40.00	\$60.00	\$0.00	\$60.00	N

Other fees and charges

Microchipping	\$45.00	\$45.00	\$0.00	\$45.00	N
Release of impounded goods (non animal)	\$85.00	\$100.00	\$0.00	\$100.00	N
Release of Impounded Shopping Trolley fee	\$100.00	\$100.00	\$0.00	\$100.00	N
Fire break installation	As per invoice received from contractor, plus GST				N
Dangerous dog products	As per City agreement with contractor.				N

Environmental Health

Food Business Notification	\$75.00	\$75.00	\$0.00	\$75.00	N
Coopex	\$7.85	\$7.14	\$0.71	\$7.85	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Environmental Health [continued]

Offensive trades	Variable - specified under the Health (Offensive Trades Fees) Regulations 1976.				N
	Variable - specified under the Health (offensive trades fees) regulations 1976.				
High risk food business	\$439.45	\$440.00	\$0.00	\$440.00	N
Medium risk food business	\$220.25	\$220.00	\$0.00	\$220.00	N
Health business enquiry	\$63.65	\$65.00	\$0.00	\$65.00	N
Food sampling reports	\$56.40	\$57.50	\$0.00	\$57.50	N
Licence of a morgue	\$118.25	\$120.60	\$0.00	\$120.60	N
Licence of a lodging house	\$118.25	\$120.60	\$0.00	\$120.60	N
Fines / prosecutions	Variable				N
Septic tank application fee	\$118.00	\$118.00	\$0.00	\$118.00	N
Permit to use septic tank system	\$118.00	\$118.00	\$0.00	\$118.00	N
Septic tank plan copy	\$14.10	\$14.40	\$0.00	\$14.40	N
Temporary public building, not requiring building licence, accommodating up to 1000 people	\$162.00	\$165.00	\$0.00	\$165.00	N
Temporary public building, not requiring building licence, accommodating more than 1000 people	\$423.00	\$425.00	\$0.00	\$425.00	N
Noise management plan fee	\$100.00	\$100.00	\$0.00	\$100.00	N

Statutory Building

Fees applicable as prescribed by the Building Act 2011.

Smoke alarm inspection	\$179.40	\$179.40	\$0.00	\$179.40	N
Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	\$75.00 per hour with minimum charge \$112.50 for first 1.5 hours				N
CTF (collection only)	0.20%				N
Residential plans - includes photocopy charge ~	\$77.00	\$77.00	\$0.00	\$77.00	N
Residential strata plans - plus photocopy charge ~	\$77.00	\$77.00	\$0.00	\$77.00	N
Commercial / industrial plans - plus photocopy charge ~	\$121.00	\$121.00	\$0.00	\$121.00	N
For the issue of a licence for the deposit of materials on, or excavation of a street ^	\$1 per month or part of a month for each m ² of the area of the street enclosed by any hoarding or fence				N
Electric or razor wire fence	\$50.00	\$50.00	\$0.00	\$50.00	N

Certified application for a building permit

Domestic development	0.19% of the estimated value of the building work but not less than \$110.00	N
For building work for a Class 1 or Class 10 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Certified application for a building permit [continued]

Commercial, industrial and multi residential development	0.09% of the estimated value of the building work but not less than \$110.00	N
	Last year fee 0.09% of the estimated value of the building work but not less than \$110.00	
For building work for a Class 2 to Class 9 building or incidental structure calculated on the estimated value of the building work as determined by the relevant permit authority		

Uncertified application for a building permit

For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	0.32% (Minimum \$110.00)				N
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Application for a demolition permit

For demolition work in respect of a class 1 or class 10 building or incidental structure	\$110.00	\$110.00	\$0.00	\$110.00	N
For demolition work in respect of a class 2 to class 9 building or incidental structure	\$110.00 for each storey of the building				N

Application to extend building or demolition permit

For the extension of time to which a building or demolition permit has effect	\$110.00	\$110.00	\$0.00	\$110.00	N
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Application for occupancy permits, building approval certificates

Application for occupancy permit for a completed building	\$110.00	\$110.00	\$0.00	\$110.00	N
Application for a temporary occupancy permit for an incomplete building	\$110.00	\$110.00	\$0.00	\$110.00	N
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$110.00	\$110.00	\$0.00	\$110.00	N
Application for a replacement occupancy permit for permanent change of the building's use, classification	\$110.00	\$110.00	\$0.00	\$110.00	N
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	\$110.00			Last year fee \$11.60 for each strata unit covered by the application, but not less than \$110.00	N
Application for an occupancy permit for a building in respect of which unauthorised work has been done	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00				N
Application for a building approval certificate for a building in respect of which unauthorised work has been done	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$110.00				N
Application to replace an occupancy permit for an existing building	\$110.00	\$110.00	\$0.00	\$110.00	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Application for occupancy permits, building approval certificates [continued]

Application for a building approval certificate for an existing building where unauthorised work has not been done	\$110.00	\$110.00	\$0.00	\$110.00	N
Application to extend the time which an occupancy permit of building approval certificate has effect	\$110.00	\$110.00	\$0.00	\$110.00	N
Non-application, modification, of building standard	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15	N
Occupancy permit reinspection fee	\$400.00	\$400.00	\$0.00	\$400.00	N

Building service levy (collection only) \$45,000 or less

Building permit	\$61.65	\$61.65	\$0.00	\$61.65	N
Demolition permit	\$61.65	\$61.65	\$0.00	\$61.65	N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	N
Occupancy permit for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30	N
Building approval certificate for unauthorised building work	\$123.30	\$123.30	\$0.00	\$123.30	N

Building service levy (collection only) over \$45,000

Building permit	0.137% of work value				N
Demolition permit	0.137% of work value				N
Occupancy permit for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	N
Building approval certificate for approved building work	\$61.65	\$61.65	\$0.00	\$61.65	N
Occupancy permit for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30				N
Building approval certificate for unauthorised building work	0.274% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$123.30				N

Swimming pool / spa

Annual inspection fee ~	\$28.55	\$29.00	\$0.00	\$29.00	N
Request for inspection	\$0.00	\$80.00	\$0.00	\$80.00	N

CORPORATE AND STRATEGY

Aged Persons Homes

Accommodation payments, service fees, daily fees, retentions and other charges

City of Bayswater Hostel	In accordance with My Aged Care website	N
Carramar Hostel	In accordance with My Aged Care website	N
Mertome Gardens	In accordance with rental agreement	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Accommodation payments, service fees, daily fees, retentions and other charges [continued]

Carramar Village		In accordance with residence agreement	N
Salisbury Retreat		In accordance with residence agreement	N
Noranda		In accordance with residence agreement	N

Entry contributions

Carramar Village

Units

1 bedroom (with carport)	\$161,700.00	\$161,700.00	\$0.00	\$161,700.00	N
1 bedroom (without carport)	\$156,000.00	\$156,000.00	\$0.00	\$156,000.00	N
2 bedroom (with carport)	\$222,500.00	\$222,500.00	\$0.00	\$222,500.00	N
2 bedroom (without carport)	\$217,500.00	\$217,500.00	\$0.00	\$217,500.00	N

Salisbury

Salisbury Retreat	\$215,000.00	\$215,000.00	\$0.00	\$215,000.00	N
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Noranda

2 bedroom	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	N
3 bedroom	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	N

Financial Services

Historical financial statement (printed)	\$25.00	\$25.00	\$0.00	\$25.00	N
Printed copy of rates notice (charge per year from 2 years ago and older)	\$10.00	\$10.00	\$0.00	\$10.00	N
Payment arrangement fee	\$25.00	\$25.00	\$0.00	\$25.00	N
Direct debit set up fee	\$25.00	\$25.00	\$0.00	\$25.00	N
Credit card surcharge				0.40%	N

Fines and penalties enforcement fees

Fee for issuing a final demand	\$24.80	\$25.30	\$0.00	\$25.30	N
Fee for preparing an enforcement certificate	\$21.10	\$21.50	\$0.00	\$21.50	N
Fee for registering an infringement notice with the registry	\$79.50	\$81.00	\$0.00	\$81.00	N
Fee for withdrawal of infringement (permits / ACROD - repeat offenders)	\$35.00	\$35.00	\$0.00	\$35.00	N
Withdrawal after 28 days (before FER)	\$35.00	\$35.00	\$0.00	\$35.00	N
Withdrawal (once with FER)	\$108.50	\$108.50	\$0.00	\$108.50	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Governance & Organisational Strategy

Freedom of Information

Request for information - F.O.I. application fees	\$30.00	\$30.00	\$0.00	\$30.00	N
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	N
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	\$30.00	\$30.00	\$0.00	\$30.00	N
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	\$30.00	\$30.00	\$0.00	\$30.00	N
Charge for duplicating a tape, film or computer information				Actual cost	N
Freedom of Information Regulations 1993 - Schedule 1					

Charge for delivery, packaging and postage				Actual cost	N
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee				25%	N
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee				75%	N

WORKS AND INFRASTRUCTURE

Asset and Mapping Services

Street locality atlas

A4 booklet	\$20.80	\$21.20	\$0.00	\$21.20	N
A3 booklet	\$22.50	\$22.95	\$0.00	\$22.95	N

Engineering Works

Erection of directional sign	\$278.10	\$261.68	\$26.17	\$287.85	N
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Roadside Traffic Management Plan (Road Closure)

Obstruction Permit not requiring full closure for works of a temporary nature	\$550.00	\$561.00	\$0.00	\$561.00	N
Road Closure Permit for works extending beyond one month or permanent	\$1,850.00	\$1,887.00	\$0.00	\$1,887.00	N

Roadside Traffic Management Plan (TMP Audit)

Remedial Audit of Unapproved and/or Non-conforming TMP	\$180.00	\$183.60	\$0.00	\$183.60	N
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Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Roadside Traffic Management Plan (TMP Audit) [continued]

Weekly Audit of Approved TMP extending beyond one month	\$240.00	\$244.80	\$0.00	\$244.80	N
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Roadside Traffic Management Plan (TMP Approval)

Approval or Alteration of TMP less than one week	\$180.00	\$183.60	\$0.00	\$183.60	N
Approval or Alteration of TMP more than one week	\$240.00	\$244.80	\$0.00	\$244.80	N

Crossovers

Constructed by council (per m ²)	\$65.85	\$61.36	\$6.14	\$67.50	N
Crossovers to 22m ² and eligible for a subsidy will be subsidised on a 50 / 50 basis				Variable	N
Crossovers over 22m ² and eligible for a subsidy will receive a maximum subsidy	\$710.30	\$661.86	\$66.19	\$728.05	N
Industrial / commercial - 150mm thick (extra per m ²)	\$16.30	\$15.18	\$1.52	\$16.70	N

Drainage & Misc charges

Adjustment to drainage lids	\$443.00	\$412.82	\$41.28	\$454.10	N
Convert to trafficable drainage lids	\$1,052.30	\$980.55	\$98.05	\$1,078.60	N
Relocate drainage pit	\$1,622.90	\$1,512.23	\$151.22	\$1,663.45	N
City of Bayswater number plates	\$429.10	\$390.09	\$39.01	\$429.10	N
Annual administration fee for dinghy storage service	\$61.80	\$63.05	\$0.00	\$63.05	N

Constructed privately and subsidised

Subsidy per m ²	\$28.40	\$26.45	\$2.65	\$29.10	N
Maximum limit	\$624.65	\$582.05	\$58.20	\$640.25	N
Cost for kerb removal	\$134.45	\$125.27	\$12.53	\$137.80	N

Verge bond

Standard residential lot	\$1,400.00	\$1,435.00	\$0.00	\$1,435.00	N
Commercial	\$1,400.00	\$1,435.00	\$0.00	\$1,435.00	N
Temporary verge crossing permit (verge protection permit)	\$180.00	\$184.00	\$0.00	\$184.00	N

Repair charges for damage

Minimum site repair charge	\$417.18	\$427.61	\$0.00	\$427.61	N
Road scarring (per m ²)	\$234.84	\$240.71	\$0.00	\$240.71	N
Concrete path – 2m wide (per m ²)	\$132.35	\$135.65	\$0.00	\$135.65	N
Kerbing (per metre)	\$107.15	\$109.85	\$0.00	\$109.85	N
Temporary limestone hardstand (per m ²)	\$154.50	\$158.36	\$0.00	\$158.36	N
Crossover removals	\$494.40	\$506.76	\$0.00	\$506.76	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Golf course hire fees

Maylands Peninsula Public Golf Course

Midweek

9 holes	\$20.00	\$20.00	\$2.00	\$22.00	N
18 holes	\$27.00	\$27.27	\$2.73	\$30.00	N

Weekends

9 holes	\$26.00	\$25.45	\$2.55	\$28.00	N
18 holes	\$34.00	\$32.73	\$3.27	\$36.00	N

Midweek - concession / junior

9 holes	\$16.00	\$16.36	\$1.64	\$18.00	N
18 holes	\$21.00	\$21.82	\$2.18	\$24.00	N

Twilight access - 4:00 PM to close October to March (3:00 PM April to September)

Entry Fee	\$12.50	\$12.73	\$1.27	\$14.00	N
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Promotional discount (discretionary)

9 holes	\$2.00	\$1.82	\$0.18	\$2.00	N
18 holes	\$5.00	\$4.55	\$0.45	\$5.00	N

Embleton Public Golf Course

Midweek

9 holes	\$18.00	\$17.27	\$1.73	\$19.00	N
18 holes	\$22.00	\$20.00	\$2.00	\$22.00	N

Weekends

9 holes	\$22.00	\$21.82	\$2.18	\$24.00	N
18 holes	\$26.00	\$25.45	\$2.55	\$28.00	N

Midweek - concession / junior

9 holes	\$14.00	\$13.64	\$1.36	\$15.00	N
18 holes	\$18.00	\$18.18	\$1.82	\$20.00	N

Twilight access - 4:00 PM to close October to March (3:00 PM April to September)

Entry fee	\$12.50	\$12.73	\$1.27	\$14.00	N
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Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Promotional discount (discretionary)

9 holes	\$2.00	\$1.82	\$0.18	\$2.00	N
18 holes	\$5.00	\$4.55	\$0.45	\$5.00	N

Leasing

Bonds

Key bond	\$205.00	\$205.00	\$0.00	\$205.00	N
Facility bond	\$350.00	\$350.00	\$0.00	\$350.00	N

Parks and Gardens

Removal of tree due to construction and or development	Calculation based on the Helliwell tree valuation system multiplied by \$79 to produce the amenity value of the tree. Last year fee Calculation based on the Helliwell tree valuation system multiplied by \$63 to produce the amenity value of the tree.				N
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Sanitation

Domestic service (annual charge)	\$368.30	\$384.60	\$0.00	\$384.60	N
Commercial service (annual charge)	\$368.30	\$384.60	\$0.00	\$384.60	N
240-litre cart	Weekly service				N
Three (3) cubic metre bin	Three (3) services per annum				N

Additional domestic refuse service charges

Compassionate Rubbish service	Free				
FOGO service	\$113.10	\$118.11	\$0.00	\$118.11	N
Rubbish service	\$102.20	\$106.75	\$0.00	\$106.75	N
Recycling service	\$96.00	\$100.25	\$0.00	\$100.25	N

Additional commercial refuse service charges

FOGO service	\$113.10	\$118.11	\$0.00	\$118.11	N
Rubbish service	\$102.20	\$106.75	\$0.00	\$106.75	N
Recycling service	\$96.00	\$100.25	\$0.00	\$100.25	N
Sporting clubs / associations	Free				N

FOGO liners

FOGO compostable liners (roll of 75) - First 2 Rolls (per household/waste year)	Free				N
FOGO compostable liners (roll of 75) - Additional Roll	\$0.00	\$6.00	\$0.00	\$6.00	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

MAJOR PROJECTS AND COMMERCIAL ACTIVITIES

Bayswater Waves

Casual health & fitness

Promotions

Free spa / sauna upgrade				Variable	Y
\$10 family swim pass	\$10.00	\$9.09	\$0.91	\$10.00	Y
Free birthday cake	\$0.00	\$0.00	\$0.00	\$0.00	Y
Half price family swim	\$10.55	\$9.73	\$0.97	\$10.70	Y

Casual swimming

Adult (16 years and over)	\$7.00	\$6.55	\$0.65	\$7.20	Y
Child, Seniors and Concession	\$5.40	\$4.91	\$0.49	\$5.40	Y
Family pass (2+2 or 1+3)	\$21.10	\$19.45	\$1.95	\$21.40	Y
Off peak swim (Monday to Friday 11:30 AM - 1:30 PM, excludes school holidays)	\$5.40	\$5.09	\$0.51	\$5.60	Y

In term swimming

Terms 1 and 4	\$3.40	\$3.18	\$0.32	\$3.50	Y
Terms 2 and 3	\$2.70	\$2.55	\$0.25	\$2.80	Y
Vacation lesson entry - Education Department	\$4.50	\$4.18	\$0.42	\$4.60	N

Health and rehabilitation suite

Hydrotherapy, spa, sauna

Adult (16 years and over)	\$13.00	\$12.18	\$1.22	\$13.40	Y
Seniors (WA seniors card holders) or concession (health care card)	\$11.00	\$10.27	\$1.03	\$11.30	Y
Upgrade adult	\$6.00	\$5.64	\$0.56	\$6.20	Y
Upgrade senior or concession	\$5.60	\$5.36	\$0.54	\$5.90	Y

Swimming lessons (per lesson)

Learn to swim class fee	\$16.50	\$17.00	\$0.00	\$17.00	Y
Additional family member discount				5%	Y
Free one on one lessons				0%	Y
Holiday program	\$12.90	\$13.40	\$0.00	\$13.40	Y
Adults	\$19.00	\$20.00	\$0.00	\$20.00	Y
Special needs	\$22.50	\$23.20	\$0.00	\$23.20	Y
Private lessons	\$50.00	\$52.00	\$0.00	\$52.00	Y
Lifesaving award - levels 10 - 16				Variable	Y

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Swimming lessons (per lesson) [continued]

Swimming school cancellation fee	\$30.00	\$30.00	\$0.00	\$30.00	Y
Swimming lessons 16 weeks - Government Agency (group classes)	\$300.00	\$309.00	\$0.00	\$309.00	N
Swimming lessons 16 weeks - Government Agency (special needs)	\$380.00	\$391.40	\$0.00	\$391.40	N
Swimming lessons 16 weeks - Government Agency (private one on one)	\$800.00	\$824.00	\$0.00	\$824.00	N
Direct debit joining fee	\$20.00	\$20.00	\$0.00	\$20.00	Y
Direct debit re-joining fee special	\$1.00	\$0.00	\$0.00	\$0.00	Y
One free lesson promotion	\$0.00	\$0.00	\$0.00	\$0.00	Y
14 day free trial of facility with swim school enrolment promotion	\$0.00	\$0.00	\$0.00	\$0.00	Y
Multiple swimming program promotion				10% Discount	Y

Squads

Per Session	\$12.50	\$11.82	\$1.18	\$13.00	N
External junior squad entry	\$3.70	\$3.55	\$0.35	\$3.90	N
External adult squad entry	\$5.40	\$4.91	\$0.49	\$5.40	N

Carnivals

Carnival fee (up to 3 hours)	\$450.00	\$409.09	\$40.91	\$450.00	N
Carnival fee (additional per hour)	\$150.00	\$136.36	\$13.64	\$150.00	N
Electronic timing set (per carnival)	\$175.00	\$159.09	\$15.91	\$175.00	N
Carnival entry fee per swimmer	\$3.40	\$3.18	\$0.32	\$3.50	N
Qualified lifeguard / swim instructor per hour	\$46.00	\$43.64	\$4.36	\$48.00	N
Qualified pool supervisor per hour	\$53.00	\$50.00	\$5.00	\$55.00	N
Refund / cancellation fee	\$75.00	\$68.18	\$6.82	\$75.00	N

Hire rates

Waterslide day pass	\$6.00	\$5.45	\$0.55	\$6.00	N
Lockers - 1 hour	\$2.50	\$2.27	\$0.23	\$2.50	N
Lockers - 2 hours	\$3.50	\$3.18	\$0.32	\$3.50	N
Lockers - 4 hours	\$4.50	\$4.09	\$0.41	\$4.50	N
Lockers - 6 hours	\$5.50	\$5.00	\$0.50	\$5.50	N
Pool inflatable (schools / user groups) including qualified staff per hour	\$180.00	\$163.64	\$16.36	\$180.00	N
Bouncy castle hire per hour	\$115.00	\$104.55	\$10.45	\$115.00	N
Floating volleyball net per hour	\$70.00	\$63.64	\$6.36	\$70.00	N
Fun nut hire per hour (small)	\$4.00	\$4.55	\$0.45	\$5.00	N
Fun nut hire per hour (large)	\$6.00	\$6.36	\$0.64	\$7.00	N
Fun nut hire double	\$8.00	\$8.18	\$0.82	\$9.00	N
Kickboard hire per session (includes other pool equipment)	\$2.50	\$2.27	\$0.23	\$2.50	N
Equipment hire fee 1	\$1.00	\$0.91	\$0.09	\$1.00	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Hire rates [continued]

Equipment hire fee 2	\$1.50	\$1.36	\$0.14	\$1.50	N
Equipment hire fee 3	\$2.00	\$1.82	\$0.18	\$2.00	N
Equipment hire fee 4	\$2.50	\$2.27	\$0.23	\$2.50	N
Equipment hire fee 5	\$3.00	\$2.73	\$0.27	\$3.00	N
Equipment hire fee 6	\$3.50	\$3.18	\$0.32	\$3.50	N
Equipment hire fee 7	\$4.00	\$3.64	\$0.36	\$4.00	N
Equipment hire fee 8	\$5.00	\$4.55	\$0.45	\$5.00	N
Equipment hire fee 9	\$6.00	\$5.45	\$0.55	\$6.00	N
Equipment hire fee 10	\$7.00	\$6.36	\$0.64	\$7.00	N
Equipment hire fee 11	\$10.00	\$9.09	\$0.91	\$10.00	N
Equipment hire fee 12	\$15.00	\$13.64	\$1.36	\$15.00	N
Equipment hire fee 13	\$20.00	\$18.18	\$1.82	\$20.00	N
Equipment hire fee 14	\$30.00	\$27.27	\$2.73	\$30.00	N
Equipment hire fee 15	\$40.00	\$36.36	\$3.64	\$40.00	N
Equipment hire fee 16	\$50.00	\$45.45	\$4.55	\$50.00	N
Lane hire - 50m olympic pool casual hire per hour	\$20.00	\$22.73	\$2.27	\$25.00	N
Lane hire - 50m olympic pool regular hire per hour	\$16.00	\$18.18	\$1.82	\$20.00	N
Lane hire - 50m olympic pool club hire per hour	\$6.00	\$5.45	\$0.55	\$6.00	N
Lane hire - 25m / wave casual hire per hour	\$15.00	\$18.18	\$1.82	\$20.00	N
Lane hire - 25m / wave pool regular hire per hour	\$12.00	\$13.64	\$1.36	\$15.00	N
Lane hire - 25m / wave club hire per hour	\$5.50	\$5.45	\$0.55	\$6.00	N
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	\$1,200.00	\$1,090.91	\$109.09	\$1,200.00	N
Aquatic facility hire inside or outside additional per hour (after hours only)	\$627.60	\$570.55	\$57.05	\$627.60	N
Aquatic facility hire additional lifeguard per hour	\$65.00	\$59.09	\$5.91	\$65.00	N
Shade shelter hire per day	\$65.00	\$59.09	\$5.91	\$65.00	N
Hydrotherapy pool per hour	\$50.00	\$45.45	\$4.55	\$50.00	N
Creche room hire - commercial (2 hours)	\$55.00	\$50.00	\$5.00	\$55.00	N
Creche room hire - community (2 hours)	\$32.00	\$29.09	\$2.91	\$32.00	N
Training room / mezzaine room hire (4 hours)	\$100.00	\$90.91	\$9.09	\$100.00	N
Training room / mezzaine room hire per hour	\$30.00	\$27.27	\$2.73	\$30.00	N
Reserved outdoor area (4 hours) including shade shelter	\$100.00	\$90.91	\$9.09	\$100.00	N
Bond (refundable)	\$500.00	\$500.00	\$0.00	\$500.00	N

Activities

Police services accreditation swim and certificate	\$20.00	\$18.18	\$1.82	\$20.00	Y
Scuba single entry	\$22.00	\$20.45	\$2.05	\$22.50	Y

Birthday parties

Party (up to 10 children, 1 adult spectator per child)	\$118.00	\$107.27	\$10.73	\$118.00	N
Party (up to 20 children, 1 adult spectator per child)	\$168.00	\$152.73	\$15.27	\$168.00	N
Party (up to 30 children, 1 adult spectator per child)	\$218.00	\$198.18	\$19.82	\$218.00	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Birthday parties [continued]

Additional children	\$11.80	\$10.73	\$1.07	\$11.80	N
Party leader (2 hours)	\$115.00	\$104.55	\$10.45	\$115.00	N
2nd party leader (1 hour)	\$90.00	\$81.82	\$8.18	\$90.00	N
Party inflatable hire (1 hour)	\$115.00	\$104.55	\$10.45	\$115.00	N
Non refundable deposit	\$60.00	\$54.55	\$5.45	\$60.00	N
Birthday party promotion				10% discount	N

Fitness activity hire

Circuit room 1 hour	\$70.00	\$63.64	\$6.36	\$70.00	N
Spin room 1 hour	\$70.00	\$63.64	\$6.36	\$70.00	N
School group fitness room hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00	N
School circuit hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00	N
School spin hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00	N
School aqua hire 1 hour	\$40.00	\$36.36	\$3.64	\$40.00	N

Memberships - full time students or seniors (WA seniors card holders)

Squad aquatic membership (under 16 years)

3 months	\$163.00	\$152.73	\$15.27	\$168.00	N
6 months	\$270.00	\$252.73	\$25.27	\$278.00	N
12 months	\$395.00	\$370.00	\$37.00	\$407.00	N
Direct debit (ongoing)	\$31.50	\$30.91	\$3.09	\$34.00	N

The RISE

Sportshall

Full arena per hour	\$99.00	\$91.82	\$9.18	\$101.00	N
Single court per hour	\$50.00	\$46.36	\$4.64	\$51.00	N
Half court per hour	\$32.00	\$30.00	\$3.00	\$33.00	N
Half court junior per hour	\$23.00	\$21.36	\$2.14	\$23.50	N
Full arena junior booking per hour	\$71.00	\$65.45	\$6.55	\$72.00	N
Single court junior per hour	\$36.00	\$33.64	\$3.36	\$37.00	N
Volleyball training court per hour	\$36.00	\$33.64	\$3.36	\$37.00	N
Badminton court / table tennis / pickleball per hour	\$20.00	\$18.18	\$1.82	\$20.00	N
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	\$5.00	\$4.55	\$0.45	\$5.00	N
Casual admission - per person per hour	\$5.90	\$5.45	\$0.55	\$6.00	Y

Sporting competitions

Game fee - Basketball & Futsal	\$65.00	\$59.09	\$5.91	\$65.00	N
Game fee - Netball	\$65.00	\$63.64	\$6.36	\$70.00	N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Sporting competitions [continued]

Daytime senior sports team fee per game	\$56.00	\$50.91	\$5.09	\$56.00	N
Team forfeit bond				As game fee	N
Team forfeit fine				As game fee	N
New team registration fee	\$50.00	\$45.45	\$4.55	\$50.00	N

Schools fees

Full arena per hour	\$71.00	\$65.45	\$6.55	\$72.00	N
Single sports hall per hour	\$42.00	\$39.09	\$3.91	\$43.00	N
Group fitness class room hire	\$42.00	\$38.18	\$3.82	\$42.00	N
School fitness instructor hire	\$85.00	\$77.27	\$7.73	\$85.00	N

Leisure program specials

Early bird discounts - 10%				Variable	Y
First game fee	\$0.00	\$0.00	\$0.00	\$0.00	Y
Fit kids - 10 week program	\$85.00	\$79.55	\$7.95	\$87.50	Y
Fit kids - per lesson rate	\$8.50	\$7.95	\$0.80	\$8.75	Y

All bookings

Security bond - paid upon booking if function is more than \$250	\$250.00	\$227.27	\$22.73	\$250.00	N
Setup fee - small functions	\$85.00	\$77.27	\$7.73	\$85.00	N
Setup fee - large functions	\$150.00	\$136.36	\$13.64	\$150.00	N
Packup fee - small functions	\$85.00	\$77.27	\$7.73	\$85.00	N
Packup fee - large functions	\$150.00	\$136.36	\$13.64	\$150.00	N
Additional charges 1	\$25.00	\$22.73	\$2.27	\$25.00	N
Additional charges 2	\$50.00	\$45.45	\$4.55	\$50.00	N
Additional charges 3	\$75.00	\$68.18	\$6.82	\$75.00	N
Additional charges 4	\$100.00	\$90.91	\$9.09	\$100.00	N
Additional charges 5	\$125.00	\$113.64	\$11.36	\$125.00	N
Additional charges 6	\$150.00	\$136.36	\$13.64	\$150.00	N
Setup / packup fee combined - small functions	\$150.00	\$136.36	\$13.64	\$150.00	N
Setup / packup fee combined - large functions	\$275.00	\$250.00	\$25.00	\$275.00	N

Meeting room

Small meeting room - community rate per hour	\$18.00	\$17.27	\$1.73	\$19.00	N
Small meeting room - commercial & public holiday rate per hour	\$29.00	\$27.27	\$2.73	\$30.00	N

Community hall

Back section - community rate per hour	\$51.00	\$48.18	\$4.82	\$53.00	N
Back section - fundraiser rate per hour	\$43.00	\$40.00	\$4.00	\$44.00	N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Community hall [continued]

Back section - commercial & public holiday rate per hour	\$84.00	\$79.09	\$7.91	\$87.00	N
Front section - community rate per hour	\$49.00	\$45.45	\$4.55	\$50.00	N
Front section - fundraiser rate per hour	\$42.00	\$39.09	\$3.91	\$43.00	N
Front section - commercial & public holiday rate per hour	\$80.00	\$74.55	\$7.45	\$82.00	N
Whole hall - community rate per hour	\$87.00	\$81.82	\$8.18	\$90.00	N
Whole hall - fundraiser rate per hour	\$75.00	\$70.00	\$7.00	\$77.00	N
Whole hall - commercial & public holiday rate per hour	\$135.00	\$126.36	\$12.64	\$139.00	N
Whole hall full day rate - community per hour	\$620.00	\$580.91	\$58.09	\$639.00	N
Whole hall full day rate - fundraiser rate	\$520.00	\$487.27	\$48.73	\$536.00	N
Whole hall full day rate - commercial & public holiday rate per hour	\$920.00	\$861.82	\$86.18	\$948.00	N
Community hall - promotion (charges rate)				Variable	N
Community hall - promotion (up to \$500)				Variable	N

Function suite

Front section - community rate per hour	\$56.00	\$52.73	\$5.27	\$58.00	N
Front section - fundraiser rate per hour	\$48.00	\$44.55	\$4.45	\$49.00	N
Front section - commercial & public holiday rate per hour	\$76.00	\$70.91	\$7.09	\$78.00	N
Back section - community rate per hour	\$105.00	\$98.18	\$9.82	\$108.00	N
Back section - fundraiser rate per hour	\$93.00	\$87.27	\$8.73	\$96.00	N
Back section - commercial & public holiday rate per hour	\$148.00	\$138.18	\$13.82	\$152.00	N
Full suite - community rate per hour	\$158.00	\$148.18	\$14.82	\$163.00	N
Full suite - fundraiser rate per hour	\$138.00	\$129.09	\$12.91	\$142.00	N
Full suite - commercial & public holiday rate per hour	\$220.00	\$206.36	\$20.64	\$227.00	N
Full suite - community full day rate	\$1,185.00	\$1,110.00	\$111.00	\$1,221.00	N
Full suite - fundraiser full day rate	\$1,000.00	\$936.36	\$93.64	\$1,030.00	N
Full suite - commercial & public holiday rate per day	\$1,650.00	\$1,545.45	\$154.55	\$1,700.00	N
Peak tariff 1 staff member (Friday / Saturday)	\$350.00	\$328.18	\$32.82	\$361.00	N
Peak tariff 1 staff member (Sunday)	\$545.00	\$510.91	\$51.09	\$562.00	N
Peak tariff 1 staff member (public holiday)	\$770.00	\$720.91	\$72.09	\$793.00	N
Bond - part room hire	\$500.00	\$500.00	\$0.00	\$500.00	N
Bond - whole room hire	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	N
Podium platform - single speaker only	\$55.00	\$50.00	\$5.00	\$55.00	N
Stage hire - small stage	\$230.00	\$209.09	\$20.91	\$230.00	N
Stage hire - medium stage	\$340.00	\$309.09	\$30.91	\$340.00	N
Stage hire - large stage	\$550.00	\$500.00	\$50.00	\$550.00	N
Standard dance floor - included	\$52.00	\$90.91	\$9.09	\$100.00	N
Booking late change fee	\$52.00	\$49.09	\$4.91	\$54.00	N
Function cleaning - half room	\$220.00	\$206.36	\$20.64	\$227.00	N
Function cleaning - full room	\$330.00	\$309.09	\$30.91	\$340.00	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Function suite [continued]

Function cleaning - kitchen	\$220.00	\$206.36	\$20.64	\$227.00	N
Function suite - promotion (hire room for lesser fees and charges rate)				n/a	N
Function suite - promotion (up to \$500)				Variable	N
Function suite - promotion free stage hire				n/a	N
Function suite - promotion free stage upgrade				n/a	N
Function suite - promotion free dance floor hire				n/a	N

Foyer and balcony areas

Ground / 1st floor lobby or balcony - commercial rate per hour	\$80.00	\$74.55	\$7.45	\$82.00	N
Ground / 1st floor lobby or balcony - community rate per hour	\$40.00	\$37.27	\$3.73	\$41.00	N
1st floor balcony commercial rate per hour	\$80.00	\$74.55	\$7.45	\$82.00	N
1st floor balcony community rate per hour	\$40.00	\$37.27	\$3.73	\$41.00	N
Amphitheatre - community rate per hour	\$40.00	\$37.27	\$3.73	\$41.00	N
Amphitheatre - commercial rate per hour	\$80.00	\$74.55	\$7.45	\$82.00	N

Creche

Hourly room hire rate creche - community rate	\$24.00	\$21.82	\$2.18	\$24.00	N
Hourly room hire rate creche - commercial rate	\$35.00	\$31.82	\$3.18	\$35.00	N
Hourly room hire rate creche - public holiday rate	\$35.00	\$31.82	\$3.18	\$35.00	N

Other fees

Cleaning fee (per hour)	\$120.00	\$112.73	\$11.27	\$124.00	N
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Recreation

Activities

Creche 1 hour	\$4.40	\$4.09	\$0.41	\$4.50	Y
Creche 1.5 hours	\$5.50	\$5.18	\$0.52	\$5.70	Y
Creche 2 hours	\$6.60	\$6.18	\$0.62	\$6.80	Y

Casual health & fitness

Health club casual workout	\$19.00	\$17.73	\$1.77	\$19.50	Y
Health club concession	\$16.20	\$15.00	\$1.50	\$16.50	Y
Casual day rate	\$29.00	\$27.27	\$2.73	\$30.00	Y
Casual weekly rate	\$75.00	\$70.00	\$7.00	\$77.00	Y
Silver sneakers exercise class	\$11.00	\$10.00	\$1.00	\$11.00	Y
Group fitness classes - 30 minutes	\$10.25	\$9.55	\$0.95	\$10.50	Y
Group fitness classes - 45-60 minutes	\$16.50	\$15.45	\$1.55	\$17.00	Y

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Casual health & fitness [continued]

Group fitness classes - 90 minutes	\$25.00	\$23.64	\$2.36	\$26.00	Y
Group fitness concession - 30 minutes	\$9.00	\$8.18	\$0.82	\$9.00	Y
Group fitness concession - 45-60 minutes	\$14.50	\$13.18	\$1.32	\$14.50	Y
Group fitness concession - 90 minutes	\$21.90	\$20.00	\$2.00	\$22.00	Y
Aquanauts (WA seniors card holder)	\$11.00	\$10.27	\$1.03	\$11.30	Y
Fitness appraisal	\$35.00	\$31.82	\$3.18	\$35.00	Y
Fitness program	\$35.00	\$31.82	\$3.18	\$35.00	Y

Promotions

7 days for \$7	\$7.00	\$6.36	\$0.64	\$7.00	Y
30 day special				Various	Y
2 for 1 entry				Variable	Y
Free 3 days trial membership	\$0.00	\$0.00	\$0.00	\$0.00	Y
Free 1 day trial membership	\$0.00	\$0.00	\$0.00	\$0.00	Y
Half price joining fee	\$30.00	\$27.27	\$2.73	\$30.00	Y
14 days for \$14	\$14.00	\$12.73	\$1.27	\$14.00	Y
2 weeks free	\$0.00	\$0.00	\$0.00	\$0.00	Y
Upgrade special	\$0.00	\$0.00	\$0.00	\$0.00	Y
\$0 join fee	\$0.00	\$0.00	\$0.00	\$0.00	Y
Turn back time				Variable	Y
Up to 1 free month (for approved promotions)	\$0.00	\$0.00	\$0.00	\$0.00	Y
2 free personal training sessions (with any 12 month commitment)	\$0.00	\$0.00	\$0.00	\$0.00	Y
3 personal training sessions for \$99	\$99.00	\$90.00	\$9.00	\$99.00	Y
3 personal training sessions for \$39 plus joining fee	\$39.00	\$35.45	\$3.55	\$39.00	Y
Free class	\$0.00	\$0.00	\$0.00	\$0.00	Y
Buy 1 10 visit voucher, get the second at half price				Variable	Y
Free equipment hire				Variable	Y
Purchase 10 casual sessions and get one visit free				Variable	Y

Creche

Creche staff member per hour	\$47.00	\$42.73	\$4.27	\$47.00	Y
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Direct debit fees

Concession and student membership discount				15%	Y
Direct debit joining fee	\$60.00	\$54.55	\$5.45	\$60.00	Y
Joining fee membership special	\$0.00	\$0.00	\$0.00	\$0.00	Y

Essential 1 option (Health Club, Group Fitness or Aquatic Membership)

12 months	\$720.00	\$674.55	\$67.45	\$742.00	Y
Direct debit (ongoing)	\$60.00	\$56.36	\$5.64	\$62.00	Y

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Fitness activity hire

Fitness instructor hire 1 hour	\$80.00	\$72.73	\$7.27	\$80.00	N
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General program fees

Program fee 31	\$1.00	\$0.91	\$0.09	\$1.00	Y
Program fee 32	\$2.00	\$1.82	\$0.18	\$2.00	Y
Program fee 33	\$3.00	\$2.73	\$0.27	\$3.00	Y
Program fee 34	\$4.00	\$3.64	\$0.36	\$4.00	Y
Program fee 1	\$5.00	\$4.55	\$0.45	\$5.00	Y
Program fee 2	\$5.50	\$5.00	\$0.50	\$5.50	Y
Program fee 3	\$6.00	\$5.45	\$0.55	\$6.00	Y
Program fee 4	\$6.50	\$5.91	\$0.59	\$6.50	Y
Program fee 5	\$7.00	\$6.36	\$0.64	\$7.00	Y
Program fee 6	\$7.50	\$6.82	\$0.68	\$7.50	Y
Program fee 7	\$8.00	\$7.27	\$0.73	\$8.00	Y
Program fee 8	\$8.50	\$7.73	\$0.77	\$8.50	Y
Program fee 9	\$9.00	\$8.18	\$0.82	\$9.00	Y
Program fee 10	\$9.50	\$8.64	\$0.86	\$9.50	Y
Program fee 11	\$10.00	\$9.09	\$0.91	\$10.00	Y
Program fee 12	\$11.00	\$10.00	\$1.00	\$11.00	Y
Program fee 13	\$12.00	\$10.91	\$1.09	\$12.00	Y
Program fee 14	\$13.00	\$11.82	\$1.18	\$13.00	Y
Program fee 15	\$14.00	\$12.73	\$1.27	\$14.00	Y
Program fee 16	\$15.00	\$13.64	\$1.36	\$15.00	Y
Program fee 17	\$17.50	\$15.91	\$1.59	\$17.50	Y
Program fee 18	\$20.00	\$18.18	\$1.82	\$20.00	Y
Program fee 19	\$22.50	\$20.45	\$2.05	\$22.50	Y
Program fee 20	\$25.00	\$22.73	\$2.27	\$25.00	Y
Program fee 21	\$30.00	\$27.27	\$2.73	\$30.00	Y
Program fee 22	\$35.00	\$31.82	\$3.18	\$35.00	Y
Program fee 23	\$40.00	\$36.36	\$3.64	\$40.00	Y
Program fee 24	\$45.00	\$40.91	\$4.09	\$45.00	Y
Program fee 25	\$50.00	\$45.45	\$4.55	\$50.00	Y
Program fee 26	\$60.00	\$54.55	\$5.45	\$60.00	Y
Program fee 27	\$70.00	\$63.64	\$6.36	\$70.00	Y
Program fee 28	\$80.00	\$72.73	\$7.27	\$80.00	Y
Program fee 29	\$90.00	\$81.82	\$8.18	\$90.00	Y
Program fee 30	\$100.00	\$90.91	\$9.09	\$100.00	Y

Insurance Memberships

City of Bayswater Employee Membership				Free	N
1 month	\$185.00	\$180.91	\$18.09	\$199.00	Y
3 months	\$449.00	\$417.27	\$41.73	\$459.00	Y
12 months	\$900.00	\$845.45	\$84.55	\$930.00	Y

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Insurance Memberships [continued]

Direct debit (ongoing)	\$75.00	\$70.00	\$7.00	\$77.00	Y
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Memberships

Corporate membership (minimum of 5 from the same business)

12 months - multi venue	\$876.00	\$818.18	\$81.82	\$900.00	Y
Direct debit (ongoing) - multi venue	\$73.00	\$68.18	\$6.82	\$75.00	Y

Fitness access (health club & group fitness)

12 months	\$880.00	\$749.09	\$74.91	\$824.00	Y
Direct debit (ongoing)	\$73.70	\$62.73	\$6.27	\$69.00	Y

Platinum family

12 months	\$2,195.20	\$2,045.45	\$204.55	\$2,250.00	Y
Direct debit (ongoing)	\$183.00	\$170.91	\$17.09	\$188.00	Y
Additional child - 12 months	\$485.00	\$453.64	\$45.36	\$499.00	Y
Additional Child - Direct debit (ongoing)	\$41.00	\$38.64	\$3.86	\$42.50	Y

Platinum

12 months	\$900.00	\$845.45	\$84.55	\$930.00	Y
Direct debit (ongoing)	\$75.00	\$70.00	\$7.00	\$77.00	Y

Membership fees

Suspension and transfers	\$15.00	\$13.64	\$1.36	\$15.00	Y
Card replacement fee	\$5.50	\$5.00	\$0.50	\$5.50	Y
Wrist band replacement	\$0.00	\$9.09	\$0.91	\$10.00	Y
Cancellation fee	\$60.00	\$54.55	\$5.45	\$60.00	Y

Personal training

30 minute sessions	\$55.00	\$50.00	\$5.00	\$55.00	Y
5 x 30 minute sessions	\$260.00	\$240.91	\$24.09	\$265.00	Y
10 x 30 minute sessions	\$495.00	\$450.00	\$45.00	\$495.00	Y
20 x 30 minute sessions	\$695.00	\$659.09	\$65.91	\$725.00	Y
30 x 30 minute sessions	\$900.00	\$859.09	\$85.91	\$945.00	Y
60 minute session - one on one	\$75.00	\$70.91	\$7.09	\$78.00	Y
5 x 60 minute session - one on one	\$350.00	\$340.91	\$34.09	\$375.00	Y
10 x 60 minute session - one on one	\$650.00	\$631.82	\$63.18	\$695.00	Y
20 x 60 minute session - one on one	\$1,200.00	\$1,127.27	\$112.73	\$1,240.00	Y
30 x 60 minute session - one on one	\$1,740.00	\$1,590.91	\$159.09	\$1,750.00	Y
90 minute session	\$90.00	\$81.82	\$8.18	\$90.00	Y

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Personal training [continued]

5 x 90 minute session	\$425.00	\$386.36	\$38.64	\$425.00	Y
10 x 90 minute session	\$800.00	\$727.27	\$72.73	\$800.00	Y
1 x 30 minute session per week - direct debit	\$55.00	\$50.00	\$5.00	\$55.00	Y
2 x 30 minute session per week - direct debit	\$99.00	\$90.00	\$9.00	\$99.00	Y
3 x 30 minute session per week - direct debit	\$134.00	\$121.82	\$12.18	\$134.00	Y
1 x 60 minute session per week - direct debit	\$75.00	\$68.18	\$6.82	\$75.00	Y
2 x 60 minute session per week - direct debit	\$130.00	\$118.18	\$11.82	\$130.00	Y
3 x 60 minute session per week - direct debit	\$180.00	\$163.64	\$16.36	\$180.00	Y

Recreation Services

Reserve hire fees

Active reserves (sport)

Home fixtures

Charged per season, per team including interchange players (subs), up to a maximum of 15 fixtures

Seniors (18 years +)

Baseball / softball	\$430.00	\$402.73	\$40.27	\$443.00	N
Cricket	\$430.00	\$402.73	\$40.27	\$443.00	N
Football (AFL)	\$570.00	\$533.64	\$53.36	\$587.00	N
Football (Gaelic)	\$510.00	\$477.27	\$47.73	\$525.00	N
Lacrosse	\$430.00	\$402.73	\$40.27	\$443.00	N
Rugby (Union)	\$510.00	\$477.27	\$47.73	\$525.00	N
Soccer	\$510.00	\$477.27	\$47.73	\$525.00	N
Other team sports	\$430.00	\$402.73	\$40.27	\$443.00	N
Additional match play - including pre and post season scratch matches and social games (per game, per club) - half day up to four hours	\$95.00	\$89.09	\$8.91	\$98.00	N

Club equipment storage area

Less than 10 sqm	\$20 per month	N
Greater than 10 sqm	\$30 per month	N

Juniors - applicable to all reserves

City of Bayswater based clubs	Free	N
(Subject to the requirements / conditions of Council policy)		
Non-City of Bayswater based schools / clubs	50% off senior rate	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Enclosed grounds

Frank Drago / Wotton Reserve	\$470.00	\$440.00	\$44.00	\$484.00	N
Per day when gate fees are charged					
Turf reinstatement fee	\$520.00	\$487.27	\$48.73	\$536.00	N

Turf cricket wickets

WACA country week cricket (per day)	\$240.00	\$224.55	\$22.45	\$247.00	N
WACA country week cricket synthetic wicket (per day)	\$100.00	\$93.64	\$9.36	\$103.00	N

Tennis courts

Day rate applies to bookings prior to 6.00 PM, night rate applies to bookings from 6.00 PM to 10.00 PM

Public use only tennis courts - Crimea, Whatley, Hampton & Houghton				Free	N
Annual user licence fee (Noranda etc)	\$1,865.00	\$1,709.09	\$170.91	\$1,880.00	N
Authorised tennis coaching (commercial) - day rate per hour per court (up until 6:00 PM)	\$28.00	\$26.36	\$2.64	\$29.00	N
Authorised tennis coaching (commercial) - night rate per hour per court (after 6:00 PM)	\$30.00	\$28.18	\$2.82	\$31.00	N

Home ground training

City of Bayswater clubs - seasonal training (per night, per club)	\$23.00	\$21.82	\$2.18	\$24.00	N
City of Bayswater clubs - out of season club training (per night, per club)	\$45.00	\$41.82	\$4.18	\$46.00	N
Non City of Bayswater clubs - training (per night, per club)	\$45.00	\$41.82	\$4.18	\$46.00	N

Other reserve hire rates

Personal Trainer 12 month permit	\$0.00	\$1,000.00	\$100.00	\$1,100.00	N
Personal Trainer 6 month permit	\$0.00	\$545.45	\$54.55	\$600.00	N
Personal Trainer Permit Application fee	\$0.00	\$40.91	\$4.09	\$45.00	N
Casual hire - full day	\$270.00	\$252.73	\$25.27	\$278.00	N
Casual hire - half day	\$160.00	\$150.00	\$15.00	\$165.00	N
Field sports commercial coaching per hour	\$50.00	\$47.27	\$4.73	\$52.00	N
Personal trainer (up to 3 hours max)	\$23.00	\$21.82	\$2.18	\$24.00	N
Dog obedience classes per hour (limited reserve use)	\$31.00	\$29.09	\$2.91	\$32.00	N

Drill Hall hire fees

Meeting room

Fundraiser rate per hour	\$13.50	\$12.73	\$1.27	\$14.00	N
Community rate per hour	\$17.00	\$16.36	\$1.64	\$18.00	N
Commercial rate per hour	\$30.00	\$28.18	\$2.82	\$31.00	N

Name	Year 21/22 Last YR Fee (incl. GST)	Year 22/23			Veterans' Discount Applicable
		Fee (excl. GST)	GST	Fee (incl. GST)	

Meeting room [continued]

Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$80.00	\$74.55	\$7.45	\$82.00	N
Country Womens Association (CWA) - Bayswater branch per hour	\$10.00	\$9.09	\$0.91	\$10.00	N
No charge				n/a	N

Main hall

Fundraiser rate per hour	\$20.00	\$19.09	\$1.91	\$21.00	N
Community rate per hour	\$28.00	\$26.36	\$2.64	\$29.00	N
Commercial rate per hour	\$50.00	\$47.27	\$4.73	\$52.00	N
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	\$75.00	\$70.00	\$7.00	\$77.00	N
No charge				n/a	N

Les Hansman hire fees

Meeting room

Fundraiser rate per hour	\$13.50	\$12.73	\$1.27	\$14.00	N
Community rate per hour	\$17.00	\$16.36	\$1.64	\$18.00	N
Commercial rate per hour	\$30.00	\$28.18	\$2.82	\$31.00	N

Mezzanine room

Fundraiser rate per hour	\$13.50	\$12.73	\$1.27	\$14.00	N
Community rate per hour	\$17.00	\$16.36	\$1.64	\$18.00	N
Commercial rate per hour	\$30.00	\$28.18	\$2.82	\$31.00	N
Campania association monthly fee	\$175.00	\$163.64	\$16.36	\$180.00	N

Bayswater Community Centre hire fees

Program for older adults room hire waiver - not for profit

Dining room and kitchen

Fundraiser rate per hour	\$10.00	\$9.09	\$0.91	\$10.00	N
Community rate per hour	\$13.00	\$11.82	\$1.18	\$13.00	N
Commercial rate per hour	\$22.50	\$20.91	\$2.09	\$23.00	N

Main hall and kitchen

Fundraiser rate per hour	\$17.00	\$16.36	\$1.64	\$18.00	N
Commercial rate per hour	\$38.00	\$35.45	\$3.55	\$39.00	N
Community rate per hour	\$22.50	\$20.91	\$2.09	\$23.00	N

Name	Year 21/22	Year 22/23			Veterans' Discount Applicable
	Last YR Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Full facility

Fundraiser rate per hour	\$25.00	\$23.64	\$2.36	\$26.00	N
Community rate per hour	\$31.00	\$29.09	\$2.91	\$32.00	N
Commercial rate per hour	\$45.00	\$41.82	\$4.18	\$46.00	N

Morley Community Centre hire fees

Program for older adults room hire waiver - not for profit

Main hall and kitchen

Fundraiser rate per hour	\$17.00	\$16.36	\$1.64	\$18.00	N
Community rate per hour	\$22.00	\$20.91	\$2.09	\$23.00	N
Commercial rate per hour	\$39.00	\$36.36	\$3.64	\$40.00	N

Harry Hall activity room

Fundraiser rate per hour	\$17.00	\$16.36	\$1.64	\$18.00	N
Community rate per hour	\$22.00	\$20.91	\$2.09	\$23.00	N
Commercial rate per hour	\$39.00	\$36.36	\$3.64	\$40.00	N

Full facility

Fundraiser rate per hour	\$25.00	\$23.64	\$2.36	\$26.00	N
Community rate per hour	\$31.00	\$29.09	\$2.91	\$32.00	N
Commercial rate per hour	\$45.00	\$41.82	\$4.18	\$46.00	N

All hall hire fees

Bonds

Key bond	\$200.00	\$200.00	\$0.00	\$200.00	N
Facility bond	\$350.00	\$350.00	\$0.00	\$350.00	N
Casual bond			\$350.00 - \$2,000.00		N

Hall and reserve hire fees

Miscellaneous charges

Fee for issuing building / landscapers access permit	\$210.00	\$216.00	\$0.00	\$216.00	N
Fee for issuing wedding access permit	\$105.00	\$108.00	\$0.00	\$108.00	N
5 x bins	\$120.00	\$112.73	\$11.27	\$124.00	N
Each additional bin thereafter	\$11.00	\$10.00	\$1.00	\$11.00	N
No charge	\$0.00	\$0.00	\$0.00	\$0.00	N
Additional keys cutting	\$40.00	\$37.27	\$3.73	\$41.00	N

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5 x 30 minute sessions	[Personal training]	30
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5 [continued]

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7 days for \$7	[Promotions]	28
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9

9 holes	[Midweek]	19
9 holes	[Weekends]	19
9 holes	[Midweek - concession / junior]	19
9 holes	[Promotional discount (discretionary)]	19
9 holes	[Midweek]	19
9 holes	[Weekends]	19
9 holes	[Midweek - concession / junior]	19
9 holes	[Promotional discount (discretionary)]	20
90 minute session	[Personal training]	30

A

A3 booklet	[Street locality atlas]	17
A4 booklet	[Street locality atlas]	17
Additional charges 1	[All bookings]	25
Additional charges 2	[All bookings]	25
Additional charges 3	[All bookings]	25
Additional charges 4	[All bookings]	25
Additional charges 5	[All bookings]	25
Additional charges 6	[All bookings]	25
Additional child - 12 months	[Platinum family]	30
Additional Child - Direct debit (ongoing)	[Platinum family]	30
Additional children	[Birthday parties]	24
Additional family member discount	[Swimming lessons (per lesson)]	21
Additional keys cutting	[Miscellaneous charges]	34
Additional match play - including pre and post season scratch matches and social games (per game, per club) - half day up to four hours	[Seniors (18 years +)]	31
Additional parking permit fee (if approved)	[Parking]	12
Adjustment to drainage lids	[Drainage & Misc charges]	18
Adult (16 years and over)	[Casual swimming]	21
Adult (16 years and over)	[Hydrotherapy, spa, sauna]	21
Adults	[Swimming lessons (per lesson)]	21
Advance deposit which may be required by an agency under section 18(1) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information]	17
Advertising an application or matters relating to an application ~	[Development Approvals]	8
Amend or cancel development approval ^	[Development]	9
Amend or cancel development approval by the Development Assessment Panel	[Development Assessment Panel]	9
Amphitheatre - commercial rate per hour	[Foyer and balcony areas]	27
Amphitheatre - community rate per hour	[Foyer and balcony areas]	27
Annual administration fee for dinghy storage service	[Drainage & Misc charges]	18
Annual application for approval or renewal of approval to breed cats (per cat)	[Cat licence fees]	11
Annual inspection fee - after dog is declared dangerous	[Dog poundage fees]	10
Annual inspection fee ~	[Swimming pool / spa]	15

A [continued]

Annual membership fee	[Membership & activity fees]	6
Annual user licence fee (Noranda etc)	[Tennis courts]	32
Application for a building approval certificate for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	14
Application for a building approval certificate for an existing building where unauthorised work has not been done	[Application for occupancy permits, building approval certificates]	15
Application for a replacement occupancy permit for permanent change of the building's use, classification	[Application for occupancy permits, building approval certificates]	14
Application for a temporary occupancy permit for an incomplete building	[Application for occupancy permits, building approval certificates]	14
Application for Advice - Development Approval Exemptions for Single House	[Development]	8
Application for an occupancy permit for a building in respect of which unauthorised work has been done	[Application for occupancy permits, building approval certificates]	14
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision	[Application for occupancy permits, building approval certificates]	14
Application for modification of an occupancy permit for additional use of a building on a temporary basis	[Application for occupancy permits, building approval certificates]	14
Application for more than 2 dogs	[Kennel establishment]	11
Application for more than 3 cats	[Kennel establishment]	11
Application for occupancy permit for a completed building	[Application for occupancy permits, building approval certificates]	14
Application to extend the time which an occupancy permit of building approval certificate has effect	[Application for occupancy permits, building approval certificates]	15
Application to replace an occupancy permit for an existing building	[Application for occupancy permits, building approval certificates]	14
Approval or Alteration of TMP less than one week	[Roadside Traffic Management Plan (TMP Approval)]	18
Approval or Alteration of TMP more than one week	[Roadside Traffic Management Plan (TMP Approval)]	18
Aquanauts (WA seniors card holder)	[Casual health & fitness]	28
Aquatic facility hire additional lifeguard per hour	[Hire rates]	23
Aquatic facility hire inside or outside additional per hour (after hours only)	[Hire rates]	23
Aquatic facility hire inside or outside per 3 hour minimum (after hours only)	[Hire rates]	23
Artwork Sale Commission Fee	[Art award and exhibition]	7
Audio ear buds	[Library & Customer Services]	7
Authorised tennis coaching (commercial) - day rate per hour per court (up until 6:00 PM)	[Tennis courts]	32
Authorised tennis coaching (commercial) - night rate per hour per court (after 6:00 PM)	[Tennis courts]	32

B

Back section - commercial & public holiday rate per hour	[Community hall]	26
Back section - commercial & public holiday rate per hour	[Function suite]	26
Back section - community rate per hour	[Community hall]	25
Back section - community rate per hour	[Function suite]	26
Back section - fundraiser rate per hour	[Community hall]	25
Back section - fundraiser rate per hour	[Function suite]	26
Badminton / table tennis / pickleball equipment hire fee (4 rackets and 1 shuttlecock)	[Sportshall]	24
Badminton court / table tennis / pickleball per hour	[Sportshall]	24
Baseball / softball	[Seniors (18 years +)]	31
Bayswater Town Centre (per bay)	[Cash-in-lieu of Car Parking]	10
Birthday party promotion	[Birthday parties]	24
Black and white A4 (per page)	[Printing from public PCs]	8
Black and white A4 and A3 (per page)	[Photocopying]	8
Bond - part room hire	[Function suite]	26
Bond - whole room hire	[Function suite]	26
Bond (refundable)	[Hire rates]	23
Booking fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	6

B [continued]

Booking late change fee	[Function suite]	26
Bouncy castle hire per hour	[Hire rates]	22
Building approval certificate for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	15
Building approval certificate for unauthorised building work	[Building service levy (collection only) over \$45,000]	15
Building approval certificate for approved building work	[Building service levy (collection only) \$45,000 or less]	15
Building approval certificate for approved building work	[Building service levy (collection only) over \$45,000]	15
Building permit	[Building service levy (collection only) \$45,000 or less]	15
Building permit	[Building service levy (collection only) over \$45,000]	15
Building Surveying Services Fee - Building Surveying services such as issuing a certificate of construction, certificate of building compliance or bushfire attack level one assessments.	[Statutory Building]	13
Bus non-refueling fee	[For-profit-groups and not-for-profit groups exceeding usage limit as per bus hire terms and conditions]	6
Buy 1 10 visit voucher, get the second at half price	[Promotions]	28

C

Campania association monthly fee	[Mezzanine room]	33
Cancellation fee	[Membership fees]	30
Card replacement fee	[Membership fees]	30
Carnival entry fee per swimmer	[Carnivals]	22
Carnival fee (additional per hour)	[Carnivals]	22
Carnival fee (up to 3 hours)	[Carnivals]	22
Carramar Hostel	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
Carramar Village	[Accommodation payments, service fees, daily fees, retentions and other charges]	16
Casual admission - per person per hour	[Sportshall]	24
Casual bond	[Bonds]	34
Casual day rate	[Casual health & fitness]	27
Casual hire - full day	[Other reserve hire rates]	32
Casual hire - half day	[Other reserve hire rates]	32
Casual weekly rate	[Casual health & fitness]	27
Cat surrender fee	[Cat poundage fees]	10
Cat trap collection fee (rescheduling / no show)	[Cat poundage fees]	10
Cat trap delivery fee	[Cat poundage fees]	10
Change of use ~	[Change of Use]	9
Change of use where the development has commenced or been carried out ~	[Change of Use]	9
Charge for access time supervised by staff (per hour or pro rata for a part of an hour) plus the actual additional cost to the agency of any special arrangements (eg hire of facilities or equipment)	[Freedom of Information]	17
Charge for delivery, packaging and postage	[Freedom of Information]	17
Charge for duplicating a tape, film or computer information	[Freedom of Information]	17
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro rata for a part of an hour)	[Freedom of Information]	17
Child, Seniors and Concession	[Casual swimming]	21
Circuit room 1 hour	[Fitness activity hire]	24
City of Bayswater based clubs	[Juniors - applicable to all reserves]	31
City of Bayswater clubs - out of season club training (per night, per club)	[Home ground training]	32
City of Bayswater clubs - seasonal training (per night, per club)	[Home ground training]	32
City of Bayswater Employee Membership	[Insurance Memberships]	29
City of Bayswater Hostel	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
City of Bayswater number plates	[Drainage & Misc charges]	18
City Registered Volunteer Membership Fee	[Membership & activity fees]	6
Cleaning fee (per hour)	[Other fees]	27
Colour A4 (per page)	[Printing from public PCs]	8

C [continued]

Colour A4 and A3 (per page)	[Photocopying]	8
Commercial	[Verge bond]	18
Commercial / industrial plans - plus photocopy charge ~	[Statutory Building]	13
Commercial rate per hour	[Main hall and kitchen]	33
Commercial rate per hour	[Full facility]	34
Commercial rate per hour	[Mezzanine room]	33
Commercial rate per hour	[Full facility]	34
Commercial rate per hour	[Main hall and kitchen]	34
Commercial rate per hour	[Harry Hall activity room]	34
Commercial rate per hour	[Meeting room]	32
Commercial rate per hour	[Dining room and kitchen]	33
Commercial rate per hour	[Meeting room]	33
Commercial rate per hour	[Main hall]	33
Commercial service (annual charge)	[Sanitation]	20
Commercial, industrial and multi residential development	[Certified application for a building permit]	14
Community Centre Controlled Access Card Replacement Fee	[Membership & activity fees]	6
Community hall - promotion (charges rate)	[Community hall]	26
Community hall - promotion (up to \$500)	[Community hall]	26
Community rate per hour	[Dining room and kitchen]	33
Community rate per hour	[Main hall]	33
Community rate per hour	[Meeting room]	33
Community rate per hour	[Main hall and kitchen]	33
Community rate per hour	[Harry Hall activity room]	34
Community rate per hour	[Full facility]	34
Community rate per hour	[Mezzanine room]	33
Community rate per hour	[Main hall and kitchen]	34
Community rate per hour	[Full facility]	34
Community rate per hour	[Meeting room]	32
Compassionate Rubbish service	[Additional domestic refuse service charges]	20
Computer lessons	[Other fees]	6
Concession and student membership discount	[Direct debit fees]	28
Concrete path – 2m wide (per m²)	[Repair charges for damage]	18
Constructed by council (per m²)	[Crossovers]	18
Convert to trafficable drainage lids	[Drainage & Misc charges]	18
Coopex	[Environmental Health]	12
Cost for kerb removal	[Constructed privately and subsidised]	18
Country Womens Association (CWA) - Bayswater branch per hour	[Meeting room]	33
Creche 1 hour	[Activities]	27
Creche 1.5 hours	[Activities]	27
Creche 2 hours	[Activities]	27
Creche room hire - commercial (2 hours)	[Hire rates]	23
Creche room hire - community (2 hours)	[Hire rates]	23
Creche staff member per hour	[Creche]	28
Credit card surcharge	[Financial Services]	16
Cricket	[Seniors (18 years +)]	31
Crossover removals	[Repair charges for damage]	18
Crossovers over 22m² and eligible for a subsidy will receive a maximum subsidy	[Crossovers]	18
Crossovers to 22m² and eligible for a subsidy will be subsidised on a 50 / 50 basis	[Crossovers]	18
CTF (collection only)	[Statutory Building]	13

D

Daily keep - sustenance	[Public poundage]	10
Daily keep - sustenance	[Public poundage]	10
Damages to cat trap fee	[Cat poundage fees]	10
Dangerous dog products	[Other fees and charges]	12
Daytime senior sports team fee per game	[Sporting competitions]	25
Demolition permit	[Building service levy (collection only) \$45,000 or less]	15
Demolition permit	[Building service levy (collection only) over \$45,000]	15
Design Review Panel application fee (full panel) ^	[Design Review Panel]	9
Design Review Panel application fee (one panel member) ^	[Design Review Panel]	9

D [continued]

Design Review Panel sitting fee (chairperson)	[Design Review Panel]	9
Design Review Panel sitting fee (member)	[Design Review Panel]	9
Development approval search ~	[Development Approvals]	8
Direct debit (ongoing)	[Fitness access (health club & group fitness)]	30
Direct debit (ongoing)	[Essential 1 option (Health Club, Group Fitness or Aquatic Membership)]	28
Direct debit (ongoing)	[Insurance Memberships]	30
Direct debit (ongoing)	[Platinum]	30
Direct debit (ongoing)	[Platinum family]	30
Direct debit (ongoing)	[Squad aquatic membership (under 16 years)]	24
Direct debit (ongoing) - multi venue	[Corporate membership (minimum of 5 from the same business)]	30
Direct debit joining fee	[Swimming lessons (per lesson)]	22
Direct debit joining fee	[Direct debit fees]	28
Direct debit re-joining fee special	[Swimming lessons (per lesson)]	22
Direct debit set up fee	[Financial Services]	16
Dog obedience classes per hour (limited reserve use)	[Other reserve hire rates]	32
Dog surrender fee	[Dog poundage fees]	10
Domestic development	[Certified application for a building permit]	13
Domestic service (annual charge)	[Sanitation]	20

E

Each additional bin thereafter	[Miscellaneous charges]	34
Early bird discounts - 10%	[Leisure program specials]	25
Electric or razor wire fence	[Statutory Building]	13
Electronic timing set (per carnival)	[Carnivals]	22
Entry fee	[Twilight access - 4:00 PM to close October to March (3:00 PM April to September)]	19
Entry Fee	[Twilight access - 4:00 PM to close October to March (3:00 PM April to September)]	19
Entry fee for activities	[Membership & activity fees]	6
Entry Fee Multi-Pass (10 visits)	[Membership & activity fees]	6
Entry Fee Multi-Pass (25 visits)	[Membership & activity fees]	6
Entry fee of Artwork	[Art award and exhibition]	7
Entry fee of Artwork	[Art award and exhibition - youth]	7
Equipment hire fee 1	[Hire rates]	22
Equipment hire fee 10	[Hire rates]	23
Equipment hire fee 11	[Hire rates]	23
Equipment hire fee 12	[Hire rates]	23
Equipment hire fee 13	[Hire rates]	23
Equipment hire fee 14	[Hire rates]	23
Equipment hire fee 15	[Hire rates]	23
Equipment hire fee 16	[Hire rates]	23
Equipment hire fee 2	[Hire rates]	23
Equipment hire fee 3	[Hire rates]	23
Equipment hire fee 4	[Hire rates]	23
Equipment hire fee 5	[Hire rates]	23
Equipment hire fee 6	[Hire rates]	23
Equipment hire fee 7	[Hire rates]	23
Equipment hire fee 8	[Hire rates]	23
Equipment hire fee 9	[Hire rates]	23
Erection of directional sign	[Engineering Works]	17
Event - High Risk Bond	[Site fees]	7
Event - Larger Risk Bond	[Site fees]	7
Event - Low Risk Bond	[Site fees]	7
Event - Medium Risk Bond	[Site fees]	7
External adult squad entry	[Squads]	22
External junior squad entry	[Squads]	22
Extractive industry (where development has commenced or been carried out) ^	[Development]	9
Extractive industry ^	[Development]	9

F

Facility bond	[Bonds]	34
Facility bond	[Bonds]	20
Family pass (2+2 or 1+3)	[Casual swimming]	21
Fee for issuing a final demand	[Fines and penalties enforcement fees]	16

F [continued]

Fee for issuing building / landscapers access permit	[Miscellaneous charges]	34
Fee for issuing wedding access permit	[Miscellaneous charges]	34
Fee for preparing an enforcement certificate	[Fines and penalties enforcement fees]	16
Fee for registering an infringement notice with the registry	[Fines and penalties enforcement fees]	16
Fee for withdrawal of infringement (permits / ACROD - repeat offenders)	[Fines and penalties enforcement fees]	16
Field sports commercial coaching per hour	[Other reserve hire rates]	32
Fines / prosecutions	[Environmental Health]	13
Fire break installation	[Other fees and charges]	12
First game fee	[Leisure program specials]	25
Fit kids - 10 week program	[Leisure program specials]	25
Fit kids - per lesson rate	[Leisure program specials]	25
Fitness appraisal	[Casual health & fitness]	28
Fitness instructor hire 1 hour	[Fitness activity hire]	29
Fitness program	[Casual health & fitness]	28
Floating volleyball net per hour	[Hire rates]	22
FOGO compostable liners (roll of 75) - Additional Roll	[FOGO liners]	20
FOGO compostable liners (roll of 75) - First 2 Rolls (per household/waste year)	[FOGO liners]	20
FOGO service	[Additional domestic refuse service charges]	20
FOGO service	[Additional commercial refuse service charges]	20
Food Business Notification	[Environmental Health]	12
Food sampling reports	[Environmental Health]	13
Food stall (less than 4 hours)	[Site fees]	7
Food stall (whole day)	[Site fees]	7
Food stall at events with expected attendance is less than 500 people	[Site fees]	7
Football (AFL)	[Seniors (18 years +)]	31
Football (Gaelic)	[Seniors (18 years +)]	31
For a building permit calculated on the estimated value of the building work as determined by the relevant permit authority	[Uncertified application for a building permit]	14
For demolition work in respect of a class 1 or class 10 building or incidental structure	[Application for a demolition permit]	14
For demolition work in respect of a class 2 to class 9 building or incidental structure	[Application for a demolition permit]	14
For the extension of time to which a building or demolition permit has effect	[Application to extend building or demolition permit]	14
For the issue of a licence for the deposit of materials on, or excavation of a street ^	[Statutory Building]	13
Frank Drago / Wotton Reserve	[Enclosed grounds]	32
Free 1 day trial membership	[Promotions]	28
Free 3 days trial membership	[Promotions]	28
Free birthday cake	[Promotions]	21
Free class	[Promotions]	28
Free equipment hire	[Promotions]	28
Free one on one lessons	[Swimming lessons (per lesson)]	21
Free spa / sauna upgrade	[Promotions]	21
Front section - commercial & public holiday rate per hour	[Community hall]	26
Front section - commercial & public holiday rate per hour	[Function suite]	26
Front section - community rate per hour	[Community hall]	26
Front section - community rate per hour	[Function suite]	26
Front section - fundraiser rate per hour	[Community hall]	26
Front section - fundraiser rate per hour	[Function suite]	26
Full arena junior booking per hour	[Sportshall]	24
Full arena per hour	[Sportshall]	24
Full arena per hour	[Schools fees]	25
Full suite - commercial & public holiday rate per day	[Function suite]	26
Full suite - commercial & public holiday rate per hour	[Function suite]	26
Full suite - community full day rate	[Function suite]	26
Full suite - community rate per hour	[Function suite]	26
Full suite - fundraiser full day rate	[Function suite]	26
Full suite - fundraiser rate per hour	[Function suite]	26
Fun nut hire double	[Hire rates]	22

F [continued]

Fun nut hire per hour (large)	[Hire rates]	22
Fun nut hire per hour (small)	[Hire rates]	22
Function cleaning - full room	[Function suite]	26
Function cleaning - half room	[Function suite]	26
Function cleaning - kitchen	[Function suite]	27
Function suite - promotion (hire room for lesser fees and charges rate)	[Function suite]	27
Function suite - promotion (up to \$500)	[Function suite]	27
Function suite - promotion free dance floor hire	[Function suite]	27
Function suite - promotion free stage hire	[Function suite]	27
Function suite - promotion free stage upgrade	[Function suite]	27
Fundraiser rate per hour	[Mezzanine room]	33
Fundraiser rate per hour	[Meeting room]	32
Fundraiser rate per hour	[Full facility]	34
Fundraiser rate per hour	[Main hall and kitchen]	34
Fundraiser rate per hour	[Main hall and kitchen]	33
Fundraiser rate per hour	[Harry Hall activity room]	34
Fundraiser rate per hour	[Main hall]	33
Fundraiser rate per hour	[Full facility]	34
Fundraiser rate per hour	[Meeting room]	33
Fundraiser rate per hour	[Dining room and kitchen]	33
Further advance deposit which may be required by an agency under section 18(4) of the Act, expressed as a percentage of the estimated charges which will be payable in excess of the application fee	[Freedom of Information]	17

G

Game fee - Basketball & Futsal	[Sporting competitions]	24
Game fee - Netball	[Sporting competitions]	24
Greater than 10 sqm	[Club equipment storage area]	31
Ground / 1st floor lobby or balcony - commercial rate per hour	[Foyer and balcony areas]	27
Ground / 1st floor lobby or balcony - community rate per hour	[Foyer and balcony areas]	27
Group fitness class room hire	[Schools fees]	25
Group fitness classes - 30 minutes	[Casual health & fitness]	27
Group fitness classes - 45-60 minutes	[Casual health & fitness]	27
Group fitness classes - 90 minutes	[Casual health & fitness]	28
Group fitness concession - 30 minutes	[Casual health & fitness]	28
Group fitness concession - 45-60 minutes	[Casual health & fitness]	28
Group fitness concession - 90 minutes	[Casual health & fitness]	28

H

Hairdressing service (half day)	[Other fees]	6
Hairdressing service (whole day)	[Other fees]	6
Half court junior per hour	[Sportshall]	24
Half court per hour	[Sportshall]	24
Half price family swim	[Promotions]	21
Half price joining fee	[Promotions]	28
Half year membership fee waiver (July - December or January - June)	[Membership & activity fees]	6
Health business enquiry	[Environmental Health]	13
Health club casual workout	[Casual health & fitness]	27
Health club concession	[Casual health & fitness]	27
High risk food business	[Environmental Health]	13
Historical financial statement (printed)	[Financial Services]	16
Holiday program	[Swimming lessons (per lesson)]	21
Hourly room hire rate creche - commercial rate	[Creche]	27
Hourly room hire rate creche - community rate	[Creche]	27
Hourly room hire rate creche - public holiday rate	[Creche]	27
Hydrotherapy pool per hour	[Hire rates]	23

I

Industrial / commercial - 150mm thick (extra per m ²)	[Crossovers]	18
Inspection fee - declaring a dog dangerous	[Dog poundage fees]	10

J

Joining fee membership special	[Direct debit fees]	28
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K

Kennel licence fee	[Kennel establishment]	11
Kerbing (per metre)	[Repair charges for damage]	18
Key bond	[Bonds]	34
Key bond	[Bonds]	20
Kickboard hire per session (includes other pool equipment)	[Hire rates]	22

L

Lacrosse	[Seniors (18 years +)]	31
Lane hire - 25m / wave casual hire per hour	[Hire rates]	23
Lane hire - 25m / wave club hire per hour	[Hire rates]	23
Lane hire - 25m / wave pool regular hire per hour	[Hire rates]	23
Lane hire - 50m olympic pool casual hire per hour	[Hire rates]	23
Lane hire - 50m olympic pool club hire per hour	[Hire rates]	23
Lane hire - 50m olympic pool regular hire per hour	[Hire rates]	23
Learn to swim class fee	[Swimming lessons (per lesson)]	21
Less than 10 sqm	[Club equipment storage area]	31
Less than 50 parking bays	[Signs maintenance costs borne by]	12
Library bags (per bag)	[Library & Customer Services]	7
Licence of a lodging house	[Environmental Health]	13
Licence of a morgue	[Environmental Health]	13
Life members fee waiver	[Membership & activity fees]	6
Lifesaving award - levels 10 - 16	[Swimming lessons (per lesson)]	21
Lifetime	[Micro-chipped and sterilised]	11
Lifetime	[Micro-chipped and unsterilised]	11
Lifetime	[Micro-chipped and sterilised]	11
Lockers - 1 hour	[Hire rates]	22
Lockers - 2 hours	[Hire rates]	22
Lockers - 4 hours	[Hire rates]	22
Lockers - 6 hours	[Hire rates]	22
Lost, damaged, stolen City of Bayswater materials (i.e. books, DVDs, talking books, magazines, comics and graphic novels)	[Library & Customer Services]	7
Lost, damaged, stolen library membership card (per card)	[Library & Customer Services]	7

M

Market stall - non food (less than 4 hours)	[Site fees]	7
Market stall - non food (whole day) per stall	[Site fees]	7
Market stall - Non food at events with expected attendance less than 500 people	[Site fees]	7
Maximum limit	[Constructed privately and subsidised]	18
Maylands Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	10
Medium risk food business	[Environmental Health]	13
Mertome Gardens	[Accommodation payments, service fees, daily fees, retentions and other charges]	15
MHI (CD)	[Development Approvals]	8
Microchipping	[Other fees and charges]	12
Minimum site repair charge	[Repair charges for damage]	18
More than \$2.5 million but not more than \$5 million ^	[Development]	8
More than \$21.5 million ^	[Development]	9
More than \$5 million but not more than \$21.5 million ^	[Development]	8
More than \$50,000 but not more than \$500,000 ^	[Development]	8
More than \$500,000 but not more than \$2.5 million ^	[Development]	8
More than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	9
More than 5 lots but not more than 195 lots	[Subdivision Clearance (Freehold and Survey-strata)]	9
Morley Activity Centre (per bay)	[Cash-in-lieu of Car Parking]	10
Multiple swimming program promotion	[Swimming lessons (per lesson)]	22

N

New team registration fee	[Sporting competitions]	25
No charge	[Miscellaneous charges]	34
No charge	[Main hall]	33
No charge	[Meeting room]	33
No charge (fee waiver)	[Not-for-profit community groups]	6
Noise management plan fee	[Environmental Health]	13
Non City of Bayswater clubs - training (per night, per club)	[Home ground training]	32
Non refundable deposit	[Birthday parties]	24
Non-application, modification, of building standard	[Application for occupancy permits, building approval certificates]	15
Non-City of Bayswater based schools / clubs	[Juniors - applicable to all reserves]	31
Non-member entry fee per activity	[Membership & activity fees]	6
Noranda	[Accommodation payments, service fees, daily fees, retentions and other charges]	16
Not less than \$10 million and less than \$12.5 million	[Development Assessment Panel]	9
Not less than \$12.5 million and less than \$15 million	[Development Assessment Panel]	9
Not less than \$15 million and less than \$17.5 million	[Development Assessment Panel]	9
Not less than \$17.5 million and less than \$20 million	[Development Assessment Panel]	9
Not less than \$2 million and less than \$7 million	[Development Assessment Panel]	9
Not less than \$7 million and less than \$10 million	[Development Assessment Panel]	9
Not more than \$50,000 ^	[Development]	8
Not more than 5 lots	[Subdivision Clearance (Freehold and Survey-strata)]	9

O

Obstruction Permit not requiring full closure for works of a temporary nature	[Roadside Traffic Management Plan (Road Closure)]	17
Occupancy permit for approved building work	[Building service levy (collection only) \$45,000 or less]	15
Occupancy permit for approved building work	[Building service levy (collection only) over \$45,000]	15
Occupancy permit for unauthorised building work	[Building service levy (collection only) \$45,000 or less]	15
Occupancy permit for unauthorised building work	[Building service levy (collection only) over \$45,000]	15
Occupancy permit reinspection fee	[Application for occupancy permits, building approval certificates]	15
Off peak swim (Monday to Friday 11:30 AM - 1:30 PM, excludes school holidays)	[Casual swimming]	21
Offensive trades	[Environmental Health]	13
One free lesson promotion	[Swimming lessons (per lesson)]	22
One year	[Micro-chipped and sterilised]	11
One year	[Micro-chipped and unsterilised]	11
One year	[Micro-chipped and sterilised]	11
Order & Requisitions	[Land information certificates (per property)]	8
Other animals (excepting cats)	[Public poundage]	10
Other areas	[Cash-in-lieu of Car Parking]	10
Other Program Fees - Activity Cost Recovery to a Maximum of \$40.00	[Program fees]	6
Other team sports	[Seniors (18 years +)]	31

P

Packup fee - large functions	[All bookings]	25
Packup fee - small functions	[All bookings]	25
Parking permit fee	[Parking]	12
Parking permit replacement (lost permits)	[Parking]	12
Party (up to 10 children, 1 adult spectator per child)	[Birthday parties]	23
Party (up to 20 children, 1 adult spectator per child)	[Birthday parties]	23
Party (up to 30 children, 1 adult spectator per child)	[Birthday parties]	23
Party inflatable hire (1 hour)	[Birthday parties]	24
Party leader (2 hours)	[Birthday parties]	24
Payment arrangement fee	[Financial Services]	16
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Meeting room]	33
Peak rate (per hour, Friday & Saturday nights after 6:00 PM)	[Main hall]	33
Peak tariff 1 staff member (Friday / Saturday)	[Function suite]	26
Peak tariff 1 staff member (public holiday)	[Function suite]	26
Peak tariff 1 staff member (Sunday)	[Function suite]	26
Per 3 Months	[Commercial filming fees]	12
Per day	[Additional charges]	12
Per day	[Commercial filming fees]	12
Per month	[Additional charges]	12

P [continued]

Per Session	[Squads]	22
Per week	[Additional charges]	12
Permit application fee	[Stallholders & traders]	12
Permit application fee	[Mobile Food Vehicles]	10
Permit application Fee	[Commercial filming fees]	12
Permit renewal fee	[Mobile Food Vehicles]	10
Permit Renewal Fee	[Stallholders & traders]	12
Permit to use septic tank system	[Environmental Health]	13
Personal trainer (up to 3 hours max)	[Other reserve hire rates]	32
Personal Trainer 12 month permit	[Other reserve hire rates]	32
Personal Trainer 6 month permit	[Other reserve hire rates]	32
Personal Trainer Permit Application fee	[Other reserve hire rates]	32
Podium platform - single speaker only	[Function suite]	26
Police services accreditation swim and certificate	[Activities]	23
Pool inflatable (schools / user groups) including qualified staff per hour	[Hire rates]	22
Printed copy of rates notice (charge per year from 2 years ago and older)	[Financial Services]	16
Private lessons	[Swimming lessons (per lesson)]	21
Program 1 fee	[Community Development]	7
Program 2 fee	[Community Development]	7
Program fee 1	[General program fees]	29
Program fee 10	[General program fees]	29
Program fee 11	[General program fees]	29
Program fee 12	[General program fees]	29
Program fee 13	[General program fees]	29
Program fee 14	[General program fees]	29
Program fee 15	[General program fees]	29
Program fee 16	[General program fees]	29
Program fee 17	[General program fees]	29
Program fee 18	[General program fees]	29
Program fee 19	[General program fees]	29
Program fee 2	[General program fees]	29
Program fee 20	[General program fees]	29
Program fee 21	[General program fees]	29
Program fee 22	[General program fees]	29
Program fee 23	[General program fees]	29
Program fee 24	[General program fees]	29
Program fee 25	[General program fees]	29
Program fee 26	[General program fees]	29
Program fee 27	[General program fees]	29
Program fee 28	[General program fees]	29
Program fee 29	[General program fees]	29
Program fee 3	[General program fees]	29
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Program fee 31	[General program fees]	29
Program fee 32	[General program fees]	29
Program fee 33	[General program fees]	29
Program fee 34	[General program fees]	29
Program fee 4	[General program fees]	29
Program fee 5	[General program fees]	29
Program fee 6	[General program fees]	29
Program fee 7	[General program fees]	29
Program fee 8	[General program fees]	29
Program fee 9	[General program fees]	29
Prohibited verge and private parking signs including installation (per sign)	[Signs]	11
Property settlement questionnaire	[Development Approvals]	8
Public use only tennis courts - Crimea, Whatley, Hampton & Houghton	[Tennis courts]	32
Purchase 10 casual sessions and get one visit free	[Promotions]	28

Q

Qualified lifeguard / swim instructor per hour	[Carnivals]	22
Qualified pool supervisor per hour	[Carnivals]	22

R

Rates	[Land information certificates (per property)]	8
Recycling service	[Additional domestic refuse service charges]	20
Recycling service	[Additional commercial refuse service charges]	20
Refund / cancellation fee	[Carnivals]	22
Registered cats impound fee	[Public poundage]	10
Registered dogs impound fee	[Public poundage]	10
Release of impounded goods (non animal)	[Other fees and charges]	12
Release of Impounded Shopping Trolley fee	[Other fees and charges]	12
Relocate drainage pit	[Drainage & Misc charges]	18
Remedial Audit of Unapproved and/or Non-conforming TMP	[Roadside Traffic Management Plan (TMP Audit)]	17
Removal of tree due to construction and or development	[Parks and Gardens]	20
Request for information - F.O.I. application fees	[Freedom of Information]	17
Request for inspection	[Swimming pool / spa]	15
Reserved outdoor area (4 hours) including shade shelter	[Hire rates]	23
Residential plans - includes photocopy charge ~	[Statutory Building]	13
Residential signage	[Signs maintenance costs borne by]	12
Residential strata plans - plus photocopy charge ~	[Statutory Building]	13
Road Closure Permit for works extending beyond one month or permanent	[Roadside Traffic Management Plan (Road Closure)]	17
Road scarring (per m ²)	[Repair charges for damage]	18
Rubbish service	[Additional domestic refuse service charges]	20
Rubbish service	[Additional commercial refuse service charges]	20
Rugby (Union)	[Seniors (18 years +)]	31

S

Sale of donated and discarded items	[Library & Customer Services]	7
Salisbury Retreat	[Accommodation payments, service fees, daily fees, retentions and other charges]	16
Salisbury Retreat	[Salisbury]	16
Scheme amendments, structure plans, activity centre plans and local development plans (and modifications thereof) where documentation is prepared by applicant	[Development Approvals]	8
Scheme text	[Development Approvals]	8
School aqua hire 1 hour	[Fitness activity hire]	24
School circuit hire 1 hour	[Fitness activity hire]	24
School fitness instructor hire	[Schools fees]	25
School group fitness room hire 1 hour	[Fitness activity hire]	24
School spin hire 1 hour	[Fitness activity hire]	24
Scuba single entry	[Activities]	23
Security bond - paid upon booking if function is more than \$250	[All bookings]	25
Seniors (WA seniors card holders) or concession (health care card)	[Hydrotherapy, spa, sauna]	21
Septic tank application fee	[Environmental Health]	13
Septic tank plan copy	[Environmental Health]	13
Setup / pickup fee combined - large functions	[All bookings]	25
Setup / pickup fee combined - small functions	[All bookings]	25
Setup fee - large functions	[All bookings]	25
Setup fee - small functions	[All bookings]	25
Shade shelter hire per day	[Hire rates]	23
Silver sneakers exercise class	[Casual health & fitness]	27
Single court junior per hour	[Sportshall]	24
Single court per hour	[Sportshall]	24
Single sports hall per hour	[Schools fees]	25
Six Month Permit	[Additional charges]	12
Six month permit ~	[Mobile Food Vehicles]	10
Small meeting room - commercial & public holiday rate per hour	[Meeting room]	25
Small meeting room - community rate per hour	[Meeting room]	25
Smoke alarm inspection	[Statutory Building]	13
Soccer	[Seniors (18 years +)]	31
Soft cover	["Changes they've seen" book]	8
Special needs	[Swimming lessons (per lesson)]	21
Spin room 1 hour	[Fitness activity hire]	24

S [continued]

Sporting clubs / associations	[Additional commercial refuse service charges]	20
Stage hire - large stage	[Function suite]	26
Stage hire - medium stage	[Function suite]	26
Stage hire - small stage	[Function suite]	26
Standard dance floor - included	[Function suite]	26
Standard residential lot	[Verge bond]	18
Storage and administration fee	[Abandoned vehicle fees]	11
Subdivision clearance reinspection	[Development Approvals]	8
Subsidy per m ²	[Constructed privately and subsidised]	18
Suspension and transfers	[Membership fees]	30
Swimming lessons 16 weeks - Government Agency (group classes)	[Swimming lessons (per lesson)]	22
Swimming lessons 16 weeks - Government Agency (private one on one)	[Swimming lessons (per lesson)]	22
Swimming lessons 16 weeks - Government Agency (special needs)	[Swimming lessons (per lesson)]	22
Swimming school cancellation fee	[Swimming lessons (per lesson)]	22

T

Tea and coffee fee (bingo players only)	[Membership & activity fees]	6
Team forfeit bond	[Sporting competitions]	25
Team forfeit fine	[Sporting competitions]	25
Temporary limestone hardstand (per m2)	[Repair charges for damage]	18
Temporary public building, not requiring building licence, accommodating more than 1000 people	[Environmental Health]	13
Temporary public building, not requiring building licence, accommodating up to 1000 people	[Environmental Health]	13
Temporary public internet service membership	[Library & Customer Services]	7
Temporary verge crossing permit (verge protection permit)	[Verge bond]	18
Terms 1 and 4	[In term swimming]	21
Terms 2 and 3	[In term swimming]	21
Three (3) cubic metre bin	[Sanitation]	20
Three month permit	[Mobile Food Vehicles]	10
Three Month Permit	[Additional charges]	12
Three years	[Micro-chipped and sterilised]	11
Three years	[Micro-chipped and unsterilised]	11
Three years	[Micro-chipped and sterilised]	11
Time taken by staff dealing with F.O.I. application (per hour or pro rata for a part of an hour)	[Freedom of Information]	17
Training room / mezzaine room hire (4 hours)	[Hire rates]	23
Training room / mezzaine room hire per hour	[Hire rates]	23
Transfer of kennel licence	[Kennel establishment]	11
Turf reinstatement fee	[Enclosed grounds]	32
Turn back time	[Promotions]	28

U

Unregistered cats impound fee	[Public poundage]	10
Unregistered dogs impound fee	[Public poundage]	10
Up to 1 free month (for approved promotions)	[Promotions]	28
Upgrade adult	[Hydrotherapy, spa, sauna]	21
Upgrade senior or concession	[Hydrotherapy, spa, sauna]	21
Upgrade special	[Promotions]	28
USB flash drives	[Library & Customer Services]	7

V

Vacation lesson entry - Education Department	[In term swimming]	21
Vehicle Impound fee	[Abandoned vehicle fees]	11
Volleyball training court per hour	[Sportshall]	24

W

WACA country week cricket (per day)	[Turf cricket wickets]	32
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Fee Name	Parent Name	Page
W [continued]		
WACA country week cricket synthetic wicket (per day)	[Turf cricket wickets]	32
Waterslide day pass	[Hire rates]	22
Weekly Audit of Approved TMP extending beyond one month	[Roadside Traffic Management Plan (TMP Audit)]	18
Where the development has commenced or been carried out ^	[Development]	9
Whole hall - commercial & public holiday rate per hour	[Community hall]	26
Whole hall - community rate per hour	[Community hall]	26
Whole hall - fundraiser rate per hour	[Community hall]	26
Whole hall full day rate - commercial & public holiday rate per hour	[Community hall]	26
Whole hall full day rate - community per hour	[Community hall]	26
Whole hall full day rate - fundraiser rate	[Community hall]	26
Withdrawal (once with FER)	[Fines and penalties enforcement fees]	16
Withdrawal after 28 days (before FER)	[Fines and penalties enforcement fees]	16
Wrist band replacement	[Membership fees]	30
Written planning advice	[Development Approvals]	8
Z		
Zoning certificate	[Development Approvals]	8
Other		
\$0 join fee	[Promotions]	28
\$10 family swim pass	[Promotions]	21
\$20 million or more	[Development Assessment Panel]	9