

Agenda

Ordinary Council Meeting

28 April 2026

Notice of Meeting

The next Ordinary Council Meeting will take place in the Council Chambers, City of Bayswater Civic Centre, 61 Broun Avenue, Morley on **Tuesday, 28 April 2026** commencing at **7:00 pm**.

Yours sincerely



JEREMY EDWARDS
CHIEF EXECUTIVE OFFICER

16 April 2026

Meeting Procedures

1. All Council meetings are open to the public, except for matters dealt with under 'Confidential Items'.
2. Members of the public who are unfamiliar with meeting proceedings are invited to seek advice prior to the meeting from a City Staff Member.
3. Members of the public may ask a question during 'Public Question Time'. Questions are limited to three per person before other members of the public will be invited to ask their questions. If there is sufficient time, the Presiding member may allow you to ask additional questions if there are no more questions from other members of the public.
4. Meeting procedures are in accordance with the City's *Standing Orders Local Law 2021*.
5. To facilitate smooth running of the meeting, silence is to be observed in the public gallery at all times, except for 'Public Question Time'.
6. Persons are not permitted to record (visual or audio) at the Council meeting without prior approval of the Council.
7. Council meetings will be livestreamed in accordance with the resolution of 24 August 2021. Images and voices may be captured and streamed. If you have any issues or concerns regarding the live streaming and recording of meetings, please contact the City's Governance team.
8. In the event of an emergency, please follow the instructions of City of Bayswater Staff.

City of Bayswater

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Council Chambers Seating Plan



West Ward



Central Ward



South Ward

North Ward



Public Gallery (including press)

Nature of Council's Role in Decision Making

Advocacy:	When Council advocates on its own behalf or on behalf of its community to another level of government/body/agency.
Executive/Strategic:	The substantial direction setting and oversight role of the Council, e.g. adopting plans and reports, accepting tenders, directing operations, setting and amending budgets.
Legislative:	Includes adopting local law, town planning schemes and policies.
Review:	When Council reviews decisions made by officers
Quasi-Judicial:	When Council determines an application/matter that directly affects a person's rights and interests. The Judicial character arises from the obligations to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications, building licenses, applications for other permits/licenses (e.g. under Health Act, Dog Act or Local Laws) and other decisions that may be appealable to the State Administrative Tribunal.

City of Bayswater Standing Orders Local Law 2021

6.9 DEPUTATIONS

- (1) Allowance has been established for deputations to be heard at Agenda Briefing Forums the week prior to the Ordinary Council Meeting by any person or group wishing to be received. A deputation may be heard at the Council meeting, Agenda Briefing Forum or a Committee meeting open to the public at the discretion of Council, and the depute is to either-
 - (a) apply, before the meeting, to the CEO for approval and can be considered in both a verbal and written format;
 - (b) with the approval of the Presiding Member, at the meeting; and-
 - (c) are to be received by 1.30pm on the day of the forum receiving the deputation.
- (2) Upon receipt of a request for a deputation the CEO must refer the request to the relevant Council meeting, Agenda Briefing Forum or a Committee meeting.
- (3) Unless the Presiding Member allows, a depute invited to attend the meeting is not to address the meeting for a period exceeding 5 minutes.
- (4) Unless given leave by the Presiding Member, only two members of the deputation may address the meeting, although others may respond to specific questions from Members.
- (5) For the purposes of this clause, unless Council, Agenda Briefing Forum or the Committee determines otherwise, a deputation is taken to comprise all those people either in favour of, or opposed to, the matter which is the subject of the deputation.
- (6) Unless Council, Agenda Briefing Forum or the Committee resolves otherwise, any matter which is the subject of a deputation to the Council, Agenda Briefing Forum or a Committee open to the public is not to be decided by Council, Agenda Briefing Forum or the Committee until the deputation has completed its presentation.
- (7) The Presiding Member may require deputations to leave the meeting while other deputations are being heard in relation to that matter.
- (8) A member of the public who makes a deputation is to state his or her name and address, however only the name will be published in the minutes.

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1 Official Opening

2 Acknowledgement of Country

Mayor Filomena Piffaretti will deliver the Acknowledgement of Country.

Noongar Language

Ngalla City of Bayswater kaatanginy baalapa Noongar Boodja baaranginy, Wadjuk moort Noongar moort, boordiar's koora koora, boordiar's ye yay ba boordiar's boordawyn wah.

English Language Interpretation

We acknowledge the Traditional Custodians of the Land, the Whadjuk people of the Noongar Nation, and pay our respects to Elders past, present and emerging.

3 Announcements from the Presiding Member

4 Attendance

Members

Mayor Filomena Piffaretti (Presiding Member)

South Ward

Cr Elli Petersen-Pik - Deputy Mayor
Cr Nat Latter

Central Ward

Cr Calla Loiacono
Cr Steven Ostaszewskyj

North Ward

Cr Anthony Pittaway
Cr Michelle Sutherland

West Ward

Cr Cale Black
Cr Donovan MacDonald

Officers

Jeremy Edwards	Chief Executive Officer
Luke Botica	Director Infrastructure and Assets
Kym Leahy	Director Corporate Services
Michael Worthington	Acting Director Community Services
Karen D'Cunha	Coordinator Governance
Emily Dempsey	Governance Advisor (Minute Taker)
Bryce Coelho	Manager Infrastructure and Assets
Muhammad Hassan	Digital Systems Officer

4.1 Apologies

Nil at the time of publishing this agenda.

4.2 Approved Leave of Absence

Elected Member	Date of Leave	Authority
Cr Cale Black	15 April 2026 to 14 October 2026	S2.25(5B) of the <i>Local Government Act 1995</i>

4.3 Applications for Leave of Absence

5 Disclosure of Interest Summary

In accordance with section 5.65 of the *Local Government Act 1995* (WA):

A member who has an interest in any matter to be discussed at a Council or Committee meeting that will be attended by the member must disclose the nature of the interest -

- (a) in a written notice given to the CEO before the meeting; or
- (b) at the meeting immediately before the matter is discussed.

6 Public Question Time

In accordance with the *Local Government Act 1995*, the *Local Government (Administration) Regulations 1996* and the *City of Bayswater Standing Orders Local Law 2021* the following procedures relate to public question time:

1. A member of the public who raises a question during question time, is to state his or her name and address.
2. Each member of the public with a question is entitled to ask up to 3 questions before other members of the public are invited to ask their questions. If there is sufficient time, the Presiding Member may allow additional questions if there are no more questions from other members of the public.
3. The minimum time to be allocated for public question time is 15 minutes.
4. Questions from the public must relate to a matter affecting the local government. Questions relating to matters of business listed on the agenda will be considered in the first instance, followed by questions relating to Council business not listed on the agenda.
5. A summary of each question raised by members of the public at the meeting and a summary of the response to the question will be included in the minutes of the meeting.
6. Where a question is taken on notice at the meeting, a summary of the response to the question will be provided in writing to the member of public and included in the agenda for the following meeting.

6.1 Responses to Public Questions Taken on Notice**Aviv Silman – Noranda****Item 10.5.1.9 Project Eden Updates March 2026****Question 1****Does the City have, or has it requested, a software bill of materials for Project Eden (being a list of all software dependencies for the project)?****Response 1**

The City operates under a contractual arrangement with TechnologyOne, known as the CiA Live contract. Under the terms of this contract, TechnologyOne is responsible for the conversion of all required CI (Corporate Information) artefacts to the CiA (Corporate Information Anywhere) platform. TechnologyOne does not provide a traditional Software Bill of Materials detailing underlying components and dependencies. Instead, when implementing new modules, TechnologyOne follows one of two approaches:

1. The Configuration Design Document (CDD) process, which involves customer workshops to capture requirements, licensing, resourcing, and dependencies, all of which must be approved before work commences.
2. The use of a Transition Tool to convert existing Ci functionality to CiA, after which TechnologyOne confirms required dependencies and customer actions via a questionnaire.

Sharon Bouzidis – Noranda**Subject: Cash for container collection bins at Robert Thompson Reserve.****Question 1****Why is the City of Bayswater lagging in the installation of cash-for-containers wire baskets at Robert Thompson Reserve, given multiple approaches to various Councillors over the last three years?****Response 1**

The current bin infrastructure at Robert Thompson Reserve is not suitable for the installation of container deposit scheme baskets. The site is scheduled for bin infrastructure upgrades next financial year, with cash-for-containers collection facilities to be incorporated as part of that process.

Rob Strahan – Bayswater**Subject: Erosion and accessibility at Bayswater foreshore.****Question 3****With less than five years remaining on the previously mentioned 10-year priority plan adopted for the Bayswater foreshore, what has been achieved to date and what commitments are still to be addressed?****Response 3**

Luke Botica, Director Infrastructure and Assets advised that the City is currently developing a new master plan for the area funded by the State Government, however, took the question on notice to provide a summary completed works and remaining works, under the previous plan.

The Bayswater Foreshore Inspection and 10 Year Priority Plan was adopted in 2019 and established a staged prioritisation framework to address erosion risk, protect assets, and guide foreshore management over time.

Since adoption, the City has delivered a number of key priority actions. This includes construction of a hybrid revetment at the Maylands Foreshore boat ramp, delivered in consultation with the Department of Biodiversity, Conservation and Attractions (DBCA). The City has also developed site-specific master plans to inform detailed design at priority foreshore locations, including Bardon Park, Hinds and Riverside Gardens Foreshore. Following the successful award of approximately \$950,000 in Federal Government funding through the Urban Rivers and Catchments Program, the City has commenced works at the high-priority Tranby Foreshore site.

In addition, the City has secured a number of external grants to support foreshore revegetation and rehabilitation works, improving ecological condition and building resilience to ongoing erosion pressures identified in the 2019 plan. Notwithstanding this progress, a number of commitments remain, including further erosion control works, stabilisation of high-risk shoreline areas, and continued habitat restoration and access improvements. The City is currently pursuing funding opportunities to progress detailed design for the Hinds Riverside Gardens Foreshore. Following adoption of the master plan, detailed design will position the City with a shovel-ready project to support future grant funding applications.

Harvey Tonkin – Noranda

Subject: Bayswater Waves tile cleaning and public WIFI access.

Question 2

Why has the City of Bayswater public guest Wi-Fi login, previously available at Bayswater Waves and other City facilities, been removed?

Response 2

The City of Bayswater does not offer free public Wi-Fi in the aquatic area of Bayswater Waves in support of the “Watch Around Water” initiative, which prioritises active, distraction-free supervision of children and reinforces a strong safety-first approach for the facility.

Wendy Garstone on behalf of Aileen O’Rourke

Subject: Minority Opinions and Councillors’ Responsibilities

Question 1

Does the *Local Government Act* or relevant Code of Conduct ask Councillors to reflect the majority view once a vote has concluded, when they represented the minority?

Response 1

Council members make decisions collectively by majority vote under the *Local Government Act 1995* (the Act). Once carried, a decision becomes the decision of the Council rather than of any individual member of the Council.

Council members are encouraged to express their views during debate, and their vote is recorded in the minutes. Following a Council resolution, all Council members are expected to accept that the decision is now the formal position of the Council (as a governing body) and are asked not to speak adversely about that decision.

These requirements are established through Council policies, the Code of Conduct, and the Act.

Dan West – Maylands
Subject: Tree canopy percentages

Question 1

What is the current urban canopy percentage for Morley?

Response 1

At this stage, the City has not calculated a suburb-specific canopy percentage for Morley. The most recent Light Detection and Ranging (LiDAR) study - measuring natural shade cover from trees three metres and taller across the entire City - was completed in 2024. The next LiDAR capture is scheduled for 2027, and as part of this process the City is exploring options to refine the dataset so it can provide more detailed information at the suburb and town-centre level.

Kate Bowker – Bayswater

Subject: Proposed signalised intersection of Frinton Street, Stone Street and Garratt Road

Question 1

In relation to the proposed signalised intersection at Frinton Street, Stone Street and Garratt Road, currently advertised on the Engage Bayswater platform, is it usual practice for the public consultation survey to occur before directly affected properties in Stone and Frinton Streets are consulted?

Response 1

Public consultation of directly affected properties is part of the public engagement plan and is being done in parallel to the survey. All properties are invited to complete the survey. The engagement goal is to understand the appetite for the signalisation from the community. To ensure we understand the responses in relation to the location of properties, and to analyse the levels of support based on location survey participants are asked to register to the Engage Bayswater project page.

The City has contacted owners of properties in the area surrounding the proposed signalisation via email and offered to meet with them. Those without emails have been doorknocked. This provides the opportunity to discuss the project with City engineers, ask questions and raise concerns. Feedback received from these residents will be reported to Council, alongside the analysis of data received from the survey. The City sent letters on Friday 10 April and Monday 13 April 2026 to 2,000 households in the areas indicated on the map below, inviting them to participate in the engagement.



6.2 Public Question Time

7 Confirmation of Minutes

7.1 Ordinary Council Meeting

The Minutes of the Ordinary Council Meeting held on 24 March 2026 which have been distributed, be confirmed as a true and correct record.

8 Presentations

8.1 Petitions

8.2 Presentations

8.3 Deputations

Deputations are to be heard at the Agenda Briefing Forum at 7:00 pm on **Tuesday, 21 April 2026** in the Council Chambers, City of Bayswater Civic Centre, 61 Broun Avenue, Morley.

8.4 Delegates Reports

9 Method of Dealing With Agenda Business

With the exception of items identified to be withdrawn for discussion, the remaining reports will be adopted by exception (enbloc).

An adoption by exception resolution may not be used for a matter:

- (a) in which an interest has been disclosed;
- (b) that has been the subject of a petition or deputation;
- (c) that is a matter on which a Member wishes to make a statement; or
- (d) that is a matter on which a Member wishes to move a motion that is different to the recommendation.

10 Reports**10.1 Office of the CEO Directorate Reports****10.1.1 Dog Amendment Local Law 2025**

Responsible Branch:	Governance and Strategy
Responsible Directorate:	Office of the CEO
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required.
Attachments:	1. Proposed Draft Dogs Amendment Local Law 2025 [10.1.1.1 - 4 pages] 2. Dog Local Law 2016 showing marked up changes proposed by the Draft Dogs Amendment Local Law 2025 [10.1.1.2 - 16 pages]
Refer:	Item: 10.1.3 OCM: 29.04.2025 Item: 10.1.5 OCM: 24.09.2024 Item: 10.1.5 OCM: 31.05.2024
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

SUMMARY

At its Ordinary Meeting held on 29 April 2025, Council approved the proposed *Dogs Amendment Local Law 2025* for the purpose of public advertising. That draft:

- Removed Part Two, relating to the impounding of dogs;
- Corrected the omission of a modified penalty for clause 2.1 (Failure to provide effective means to contain dog).
- Inserted a new clause 2.3 (Direction to provide a suitable enclosure); and
- Increased the value of modified penalties for offences and updated legislation in accordance with the *Dog Act 1976*.

Following public advertisement, and prior to final submission to Council, the City identified that clause 2.3(3) creates an offence but no corresponding modified penalty was included in Schedule 3. The omission was subsequently discussed with the Department of Local Government, Industry Regulation and Safety (LGIRS), which advised that including a modified penalty for clause 2.3(3) is a material change requiring Council endorsement and readvertising under the local law-making provisions of the *Local Government Act 1995*. This report seeks Council approval to insert a \$200 modified penalty for clause 2.3(3) into Schedule 3 and to readvertise the amended local law for public comment.

OFFICER'S RECOMMENDATION

That Council:

1. **Notes that, during a final internal review of the *Dogs Amendment Local Law 2025* endorsed by Council on 29 April 2025 for public advertisement, the City identified that clause 2.3(3) (Failure to comply with a direction to provide a suitable enclosure) does not have a corresponding modified penalty in Schedule 3, and that this omission was subsequently discussed with the Department of Local Government, Industry Regulation and Safety (LGIRS).**

2. Notes the advice from LGIRS that the inclusion of a modified penalty for clause 2.3(3) constitutes a material change to the previously endorsed draft and that the amended *Dogs Amendment Local Law 2025* should therefore be returned to Council for approval to readvertise in accordance with s3.12 of the *Local Government Act 1995*.
3. Approves, for the purposes of public advertising, the *Dogs Amendment Local 2025*, as contained in Attachment 1, which has been further amended by inserting the following additional row into Schedule 3 – Modified Penalties:

Clause	Description	Modified Penalty (\$)
2.3(3)	Failure to comply with direction to provide a suitable enclosure	200

4. Notes local public notice of the proposed *Dogs Amendment Local Law 2025* will be given in accordance with section 3.12 of the *Local Government Act 1995*.
5. Notes that a further report will be presented to Council following the close of the public submission period, to consider any submissions received and to determine whether to make the *Dogs Amendment Local Law 2025*.

BACKGROUND

At the Ordinary Council Meeting held on 29 April 2025, Council resolved to approve the proposed *Dogs Amendment Local Law 2025* for the purpose of public advertising. The proposed amendments included:

- Removal of Part Two, relating to the impounding of dogs, which duplicates provisions of the *Dog Act 1976*;
- Correcting the omission of a modified penalty for the existing “failure to contain” clause 2.1, to allow the offence to be dealt with by infringement. The penalty related to a dangerous dog was also proposed to be removed as it is included within the *Dog Act 1976*.
- Inserting a new clause 2.3: “Directions to provide a suitable enclosure”, empowering an authorised person to issue a written direction requiring a person responsible for a dog to construct or provide a suitable enclosure and to comply with any specified requirements within a stated timeframe.
- Increasing the value of modified penalties for offences under the local law;
- Updating legislation in accordance with the *Dog Act 1976*.

As part of the public consultation process on local laws, local governments provide a copy of the proposed law to the Department of Local Government, Industry Regulation and Safety (LGIRS) for comment. While the City was awaiting feedback from LGIRS, officers identified that, although clause 2.3(3) created a new offence (failure to comply with a written direction to provide a suitable enclosure), the schedule of modified penalties did not contain a corresponding entry for clause 2.3(3).

The City contacted LGIRS and was advised that the introduction of a modified penalty for clause 2.3(3) would likely be regarded as significant, as it provides an additional enforcement pathway that would not otherwise be available and raises a public interest consideration in allowing the community an opportunity to comment.

On this basis, the Department recommended that the City recommence the local law-making process and readvertise the amended local law as a prudent course.

EXTERNAL CONSULTATION

Internal consultation has occurred with the Community Safety team to confirm the intended enforcement pathway and suitable penalty level.

External consultation has occurred with LGIRS, which recommended that the modified penalty for clause 2.3(3) be expressly included and readvertised.

Further public consultation will occur through local public notice as required by section 3.12 of the *Local Government Act 1995*.

OFFICER'S COMMENTS

The introduction of clause 2.3 in the *Dogs Amendment Local Law 2025* was intended to give authorised persons a clear and practical tool to address properties where dogs are not adequately contained. The enforcement intent was that a failure to comply with a written direction to provide a suitable enclosure could be addressed both through prosecution (general penalty) and, where appropriate, by issuing an infringement notice.

The omission of a modified penalty for clause 2.3(3) from Schedule 3 would limit enforcement to prosecution only, which is less efficient, more resource intensive and inconsistent with the approach taken to similar containment related offences, such as clause 2.1 (Failure to provide effective means to contain dog), which carries a \$200 modified penalty.

By inserting a \$200 modified penalty for clause 2.3(3), Council will:

- Align the enforcement response for clause 2.3(3) with clause 2.1 and other similar offences under the *Dogs Local Law 2016*.
- Provide authorised persons with an infringement option that is proportionate to the nature of the non-compliance.
- Support timely achievement of compliance outcomes without necessarily resorting to prosecution.

Although the change is relatively modest in substance, LGIRS has confirmed that it is material for the purposes of the local law-making process. Returning the amended local law to Council and readvertising ensures that the City's process is robust, transparent and compliant with legislative requirements, and that community members have an opportunity to comment on the final form of the *Dogs Amendment Local Law 2026*.

Attachment 1 contains the draft *Dogs Amendment Local Law 2025*, inclusive of the amendment to include the modified penalty for clause 2.3(3).

A consolidated copy of the *Dogs Local Law 2016*, showing the changes made by the proposed draft *Dogs Amendment Local Law 2025* approved by the Council at its meeting of 29 April 2025 and the new modified penalty for clause 2.3(3) can be found in **Attachment 2**.

LEGISLATIVE COMPLIANCE

Local Government Act 1995, section 3.12 – Procedure for making local laws.

In accordance with section 3.12(2) of the *Local Government Act 1995* and Regulation 3 of the *Local Government (Functions and General) Regulations 1996*, the person presiding at a council meeting is to ensure that:

- the purpose and effect of the proposed local law is included in the agenda for that meeting; and
- the minutes of the meeting of the council include the purpose and effect of the proposed local law.

In view of this, the purpose and effect of the *Dogs Amendment Local Law 2025* is as follows:

The purpose of the *Dogs Amendment Local Law 2025* is to amend the City of Bayswater *Dogs Local Law 2016*.

The effect of the *Dogs Amendment Local Law 2025* is to:

- Remove Part Two (relating to the impounding of dogs);
- include a modified penalty for “Failing to provide effective means to contain dog”;
- include a new clause 2.3 “Direction to provide a suitable enclosure” and prescribe a modified penalty for failure to comply with such a direction;
- increase the value of specified modified penalties for offences under the local law; and
- update terminology and references in accordance with the *Dog Act 1976*.

Dog Act 1976 – head of power for dog related local laws.

Dogs Local Law 2016

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer’s recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR07 - Unethical or inadequate governance and/or decision-making.	

FINANCIAL IMPLICATIONS

The advertising cost for local public notice of the amended draft *Dogs Amendment Local Law 2026* is estimated at \$1,000 and can be met from the current budget allocation.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Council Plan 2025 – 2035, the following applies:

Key Result Area: Leadership and Governance
 Outcome 5.1 Good Governance
 Objective 5.1.1 Provide ethical and accountable governance.

CONCLUSION

The omission of a modified penalty for clause 2.3(3) in the draft *Dogs Amendment Local Law 2025* was identified by the City during a final internal review. Including a \$200 modified penalty for this offence will align enforcement with similar containment offences, support timely and proportionate compliance action, and reflect the City’s original policy intent. Consistent with LGIRS advice and the requirements of the *Local Government Act 1995*, it is appropriate for Council to endorse the further amendment and to readvertise the amended *Dogs Amendment Local Law 2025* before considering it for final adoption.

CITY OF BAYSWATER

LOCAL GOVERNMENT ACT 1995

DOG ACT 1976

DOGS AMENDMENT LOCAL LAW 2025

DRAFT

Local Government Act 1995

City of Bayswater

Dogs Amendment Local Law 2025

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Bayswater resolved on (insert date) to make the following amendment local law.

Part 1 - Preliminary

1. Citation

This local law may be cited as the *City of Bayswater Dogs Amendment Local Law 2025*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal Local Law

This local law amends the *City of Bayswater Dogs Local Law 2016* published in the *Government Gazette* on 31 May 2016 ("Principal Local Law").

Part 2 – Amendments

4. Clause 1.5 amended

Clause 1.5 "Definitions" is amended by replacing the following definitions for "authorised person", "dangerous dog", "district", "owner", "occupier", "person liable for the control of the dog" and "schedule" in alphabetical order:

authorised person means a person who is appointed under the Act;

dangerous dog has the meaning given to it under the Act;

district means the district of the local government;

owner has the meaning given to it under the Act;

occupier has the meaning given to it under the Act;

person liable for the control of the dog has the meaning given to it under the Act;

schedule unless the context states otherwise shall mean a schedule of this local law.

5. Part 2 – Impounding of Dogs is deleted

Part 2 – “Impounding of Dogs” is deleted and existing clauses in Parts 3 to 6 are subsequently renumbered Parts 2 to 5.

6. Clause 2.3 is inserted

Following clause 2.2 “Limitation on the number of dogs”, insert the following new clause 2.3:

“2.3 Direction to provide a suitable enclosure

- (1) A person authorised by the local government may serve a written direction to the owner of any dog to provide a suitable enclosure that effectively confines a dog on the property where the dog is normally kept if in the opinion of the authorised person the dog is not adequately prevented from escaping from the property.
- (2) Any person receiving a lawful direction pursuant to subclause (1) shall comply with the direction within 14 days of its service.
- (3) A person who fails to comply with a direction given under subclause (1) commits an offence. Penalty where the dog is not a dangerous dog: \$2,000, and a further penalty not exceeding \$200 in respect of each day or part of a day during which the offence has continued. Penalty where the dog is a dangerous dog is dealt with in the Act and Regulations.”

7. Clause 3.1 amended

Clause 3.1 “Interpretation” is amended by replacing the following definition for “premises”:

“**premises** in addition to the meaning given to it under the Act means the premises described in the application for a licence; and”

8. Clause 3.16 amended

Clause 3.16 “Inspection of kennel” is amended by deleting the existing clause 3.16 and replacing it with the following:

“3.16 Inspection of kennel

- (1) With the consent of the occupier, an authorised person may inspect an approved kennel establishment at any time.
- (2) With the authority of a warrant, an authorised person, and any other person named in the warrant, may enter and inspect an approved kennel establishment for any purpose relating to the enforcement of this local law.
- (3) If satisfied that there are reasonable grounds for doing so, a Justice of the Peace may issue a warrant for the purposes of subclause (2).”

Part 5 – Enforcement

9. Clause 5.2 amended

Clause 5.2 “Modified penalties” is amended by deleting sub-clause 5.2(2) and sub-clause 5.2(3).

10. Clause 5.4 deleted

Clause 5.4 "Failure to pay modified penalty" is deleted and the remaining clauses renumbered.

11. Clause 5.5 deleted

Clause 5.5 "Payment of modified" penalty is deleted and the remaining clauses renumbered.

12. Clause 5.6 amended

Clause 5.6 "Withdrawal of infringement notice" is amended by replacing sub-clause 5.6(3) with:

"Only delegated officers under the City of Bayswater Delegated Authority Register shall be authorised to sign or send a notice of withdrawal".

13. Schedule 3 (clause 5.2) amended

Delete the Table in Schedule 3 of the Principal Local Law and insert the following table:

Clause	Description	Modified Penalty (\$)
2.1	Failure to provide effective means to contain dog	200
2.3(3)	Failure to comply with direction to provide a suitable enclosure	200
3.9	Failure to comply with the conditions of a licence	250
4.1(2)	Dog excreting in prohibited place	150

The COMMON SEAL OF THE CITY OF BAYSWATER was affixed by authority of a resolution of the Council in the presence of:

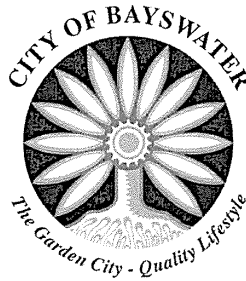
.....
FILOMENA PIFFARETTI
MAYOR

Dated:

.....
JEREMY EDWARDS
CHIEF EXECUTIVE OFFICER

Western Australia

DOG ACT 1976



CITY OF BAYSWATER

**DOGS LOCAL
LAW 2016**

**(consolidated
version showing
proposed
amendments 2025)**

Note: This document is an administrative version that incorporates the amendments proposed in the draft *Dogs Amendment Local Law 2025* being considered by the City of Bayswater.

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DOG ACT 1976

CITY OF BAYSWATER

DOGS LOCAL LAW 2016

Under the powers conferred by the *Dog Act 1976*, the *Local Government Act 1995* and under all other powers enabling it, the Council of the City of Bayswater resolved on 31 May 2016 to make the following local law.

PART 1 - PRELIMINARY

1.1 Citation

This local law may be cited as the *City of Bayswater Dogs Local Law 2016*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the Government Gazette.

1.3 Repeal

The City of Bayswater *Dogs Local Law 2001* published in the Government Gazette on 3 January 2001 and as amended on 28 December 2001 is repealed.

All By-laws and amendments relating to the provisions of impounding dogs, to control the number of dogs that can be kept on premises and the manner of keeping dogs and to prescribe areas which dogs are prohibited and dog exercise areas made and gazetted by the City of Stirling applying to the locality of Maylands are repealed.

1.4 Application

This local law applies throughout the district.

1.5 Definitions

In this local law unless the context otherwise requires-

Act means the *Dog Act 1976*;

authorised person means a person who is appointed under ~~section 29 of the Act~~;

CEO means the Chief Executive Officer of the local government;

dangerous dog ~~has the meaning given to it under the Act (e.g., has the meaning given to it under section 3 of the Act)~~;

district ~~means the district of the local government (e.g., means the district of the local government)~~;

local government means the City of Bayswater;

owner has the meaning given to it under ~~section 3 of the Act~~;

occupier has the meaning given to it under ~~section 3 of~~ the Act;

person liable for the control of the dog ~~means each of the following~~

- ~~(a) the registered owner of the dog; or~~
- ~~(b) the owner of the dog; or~~
- ~~(c) the occupier of any premises where the dog is ordinarily kept or ordinarily permitted to live; or~~
- ~~(d) a person who has the dog in his possession or under his control, but does not include —~~
- ~~(e) a registered veterinary surgeon, or a person acting on his behalf, in the course of his professional practice; or~~
- ~~(f) a police officer or other person acting under a statutory duty or in the administration of this Act;~~ has the meaning given to it under the Act;

pound keeper means a person authorised by the local government to perform all or any of the functions conferred on a "pound keeper" under this local law, this includes the local government's authorised Rangers and Security Officers;

Regulations means the *Dog Regulations 2013*;

Schedule unless the context states otherwise, shall mean a schedule of this local law (e.g. means a Schedule in this local law);

thoroughfare has the meaning given to it in section 1.4 of the *Local Government Act 1995*; and

town planning scheme means a town planning scheme made by the local government under the *Planning and Development Act 2005* which applies throughout the whole or a part of the district.

PART 2-IMPOUNDING OF DOGS

2.1—Charges and costs

~~The following are to be imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*—~~

- ~~(a) the charges to be levied under section 29(4) of the Act relating to the seizure and impounding of a dog;~~
- ~~(b) the additional fee payable under section 29(4) of the Act where a dog is released at a time or on a day other than those determined under clause 2.2; and~~
- ~~(c) the costs of the destruction and the disposal of a dog referred to in section 29(15) of the Act.~~

2.2—Attendance of pound keeper at pound

~~The pound keeper is to be in attendance at the pound for the release of dogs at the times and on the days of the week as are determined by the CEO.~~

~~2.3 Release of impounded dog~~

- ~~(1) A claim for the release of a dog seized and impounded is to be made to the pound keeper or in the absence of the pound keeper, to the CEO.~~
- ~~(2) The pound keeper is not to release a dog seized and impounded to any person unless that person has produced, to the satisfaction of the pound keeper, satisfactory evidence—~~
 - ~~(a) of her or his ownership of the dog or of her or his authority to take delivery of it; or~~
 - ~~(b) that he or she is the person identified as the owner on a microchip implanted in the dog.~~

PART ~~32~~-REQUIREMENTS AND LIMITATIONS ON THE KEEPING OF DOGS

~~32.1 Dogs to be confined~~

- (1) An owner and/or occupier of premises on which a dog is kept or a person liable for control of the dog must -
 - (a) cause a portion of the premises on which the dog is kept to be fenced in a manner capable of confining the dog;
 - (b) ensure the fence used to confine the dog and every gate or door in the fence is of a type, height and construction which having regard to the breed, age, size, and physical condition of the dog is capable of preventing the dog at all times from passing over, under or through it;
 - (c) ensure that every gate or door in the fence is kept closed at all times when the dog is on the premises (unless the gate is temporarily opened in a manner that ensures that the dog remains confined) and is fitted with a proper latch or other means of fastening it;
 - (d) maintain the fence and all gates and doors in the fence in good order and condition; and
 - (e) where no part of the premises consists of open space, yard or garden or there is no open space or garden or yard of which the owner or occupier has exclusive use or occupation, ensure that other means exist on the premises (other than the tethering of the dog) for effectively confining the dog within the premises.
- (2) Where an owner and/or occupier fails to comply with subclause (1), he or she commits an offence.
- (3) Notwithstanding subclause (1) and (2), the confinement of dangerous dogs is dealt with in the Act and Regulations.

~~32.2 Limitation on the number of dogs~~

- (1) This clause does not apply to premises which have been -
 - (a) licensed under Part [4-V](#) as an approved kennel establishment; or
 - (b) granted an exemption under section 26(3) of the Act.
- (2) The limit on the number of dogs which may be kept on any premises is, for the purpose of section 26(4) of the Act, 2 dogs over the age of 3 months and the young of those dogs under that age.

2.3 Direction to provide a suitable enclosure

- (1) A person authorised by the local government may serve a written direction to the owner of any dog to provide a suitable enclosure that effectively confines a dog on the property where the dog is normally kept if in the opinion of the authorised person the dog is not adequately prevented from escaping from the property.
- (2) Any person receiving a lawful direction pursuant to subclause (1) shall comply with the direction within 14 days of its service.
- (3) A person who fails to comply with a direction given under subclause (1) commits an offence. Penalty where the dog is not a dangerous dog: \$2,000, and a further penalty not exceeding \$200 in respect of each day or part of a day during which the offence has continued. Penalty where the dog is a dangerous dog is dealt with in the Act and Regulations.

PART 43-APPROVED KENNEL ESTABLISHMENTS

43.1 Interpretation

In this Part and in Schedule 2 -

licence means a licence to keep an approved kennel establishment on premises;

licensee means the holder of a licence;

premises, –in addition to the meaning given to it ~~in section 3 of under~~ the Act, means the premises described in the application for a licence; and

transferee means a person who applies for the transfer of a licence to her or him under clause 4.14.

43.2 Application for licence for approved kennel establishment

An application for a licence must be made in the form of that in Schedule 1, and must be lodged with the local government together with -

- (a) plans and specifications of the kennel establishment, including a site plan;
- (b) copies of the notices to be given under clause 43.3;
- (c) written evidence that either the applicant or another person who will have the charge of the dogs, will reside on the premises or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare;
- (d) a written acknowledgment that the applicant has read and agrees to comply with any code of practice relating to the keeping of dogs nominated by the local government; and
- (e) the fee for the application for a licence referred to in clause 43.10(1).

43.3 Notice of proposed use

- (1) An applicant for a licence must give notice of the proposed use of the premises as an approved kennel establishment after the application for a licence has been lodged –
 - (a) once in a newspaper circulating in the district; and
 - (b) to the owners and occupiers of any premises adjoining the premises.
- (2) The notices in subclause (1) must specify that -
 - (a) any written submissions as to the proposed use are to be lodged with the CEO within 14 days of the date the notice is given; and
 - (b) the application and plans and specifications may be inspected at the offices of the local government.
- (3) Where-
 - (a) the notices given under subclause (1) do not clearly identify the premises; or
 - (b) a notice given under subclause (1)(a) is of a size or in a location in the newspaper which, in the opinion of the local government, would fail to serve the purpose of notifying persons of the proposed use of the premises,

then the local government may refuse to determine the application for a licence until the notices or notice, as the case may be, is given in accordance with its directions.

43.4 Exemption from notice requirements

Where an application for a licence is made in respect of premises on which an approved kennel establishment is either a -

- (a) permitted use; or
- (b) use which the local government may approve subject to compliance with specified notice requirements,

under a town planning scheme, then the requirements of clauses 43.2(b), 43.3 and 43.5(a) do not apply in respect of the application for a licence.

43.5 When application can be determined

An application for a licence is not to be determined by the local government until -

- (a) the applicant has complied with clause 43.2;
- (b) the applicant submits proof that the notices referred to in clause 43.3(1) have been given in accordance with that clause; and
- (c) the local government has considered any written submissions received within the time specified in clause 43.3(2)(a) on the proposed use of the premises.

43.6 Determination of application

In determining an application for a licence, the local government is to have regard to

- (a) the matters referred to in clause 43.7;
- (b) any written submissions received within the time specified in clause 43.3(2)(a) on the proposed use of the premises;
- (c) any economic or social benefits which may be derived by any person in the district if the application for a licence is approved;
- (d) the effect which the kennel establishment may have on the environment or amenity of the neighbourhood;
- (e) whether the approved kennel establishment will create a nuisance for the owners and occupiers of adjoining premises; and
- (f) whether or not the imposition of and compliance with appropriate conditions of a licence will mitigate any adverse effects of the approved kennel establishment identified in the preceding paragraphs.

43.7 Where application cannot be approved

The local government cannot approve an application for a licence where -

- (a) an approved kennel establishment cannot be permitted by the local government on the premises under a town planning scheme; or
- (b) an applicant for a licence or another person who will have the charge of the dogs will not reside on the premises, or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare.

43.8 Conditions of approval

- (1) The local government may approve an application for a licence subject to the conditions contained in Schedule 2 and to such other conditions as the local government considers appropriate.
- (2) In respect of a particular application for a licence, the local government may vary any of the conditions contained in Schedule 2.

43.9 Compliance with conditions of approval

A licensee who does not comply with the conditions of a licence commits an offence.

Penalty: \$5,000 and a daily penalty of \$100;

43.10 Fees

- (1) On lodging an application for a licence, the applicant is to pay a fee to the local government.
- (2) On the issue or renewal of a licence, the licensee is to pay a fee to the local government.
- (3) On lodging an application for the transfer of a valid licence, the transferee is to pay a fee to the local government.
- (4) The fees referred to in subclauses (1) to (3) are to be imposed and determined by the local government under sections 6.16 - 6.19 of the *Local Government Act 1995*.

43.11 Form of licence

The licence is to be in the form determined by the local government and is to be issued to the licensee.

43.12 Period of licence

- (1) The period of effect of a licence is set out in section 27(5) of the Act.
- (2) A licence is to be renewed if the fee referred to in clause 43.10(2) is paid to the local government prior to the expiry of the licence.
- (3) On the renewal of a licence the conditions of the licence at the time of its renewal continue to have effect.

43.13 Variation or cancellation of licence

- (1) The local government may vary the conditions of a licence.
- (2) The local government may cancel a licence --
 - (a) on the request of the licensee;
 - (b) following a breach of the Act, the Regulations, or this local law; or
 - (c) if the licensee is not a fit and proper person.

fit and proper person - means a person who has been deemed to be not fit to care for animals by a reputable body such as the RSPCA, or a person who is deemed by an authorised officer, not to have the ability or adequate support to undertake obligations of the licence.

- (3) The date a licence is cancelled is to be, in the case of --
 - (a) paragraph (a) of subclause (2), the date requested by the licensee; or
 - (b) paragraphs (b) and (c) of subclause (2), the date determined under section 27(6) of the Act.
- (4) If a licence is cancelled the fee paid for that licence is not refundable for the term of the licence that has not yet expired.

43.14 Transfer

- (1) An application for the transfer of a valid licence from the licensee to another person must be -
 - (a) made in the form determined by the local government;
 - (b) made by the transferee;
 - (c) made with the written consent of the licensee; and
 - (d) lodged with the local government together with-
 - (i) written evidence that a person will reside at or within reasonably close proximity to the premises the subject of the licence; and
 - (ii) the fee for the application for the transfer of a licence referred to in clause 43.10(3).
- (2) The local government is not to determine an application for the transfer of a valid licence until the transferee has complied with subclause (1).
- (3) The local government may approve, whether or not subject to such conditions as it considers appropriate or refuse to approve an application for the transfer of a valid licence.
- (4) Where the local government approves an application for the transfer of a valid licence, then on the date of approval, unless otherwise specified in the notice issued under clause 43.15(b), the transferee becomes the licensee of the licence for the purposes of this local law.

43.15 Notification

The local government is to give written notice to -

- (a) an applicant for a licence of the local government's decision on her or his application;
- (b) a transferee of the local government's decision on her or his application for the transfer of a valid licence;
- (c) a licensee of any variation made under clause 43.13(1);
- (d) a licensee when her or his licence is due for renewal and the manner in which it may be renewed;
- (e) a licensee when her or his licence is renewed;
- (f) a licensee of the cancellation of a licence under clause 43.13(2)(a); and
- (g) a licensee of the cancellation of a licence under paragraphs (b) or (c) of clause 43.13(2), which notice is to be given in accordance with section 27(6) of the Act.

43.16 Inspection of kennel

~~With the consent of the owner or occupier, an authorised person may inspect an approved kennel establishment at any time.~~

(1) With the consent of the occupier, an authorised person may inspect an approved kennel establishment at any time.

(2) With the authority of a warrant, an authorised person, and any other person named in the warrant, may enter and inspect an approved kennel establishment for any purpose relating to the enforcement of this local law.

(3) If satisfied that there are reasonable grounds for doing so, a Justice of the Peace may issue a warrant for the purposes of subclause (2).

PART 45 MISCELLANEOUS

54.1 Offence to excrete

- (1) A dog must not excrete on --
 - (a) any thoroughfare or other public place; or
 - (b) any land which is not a public place without the consent of the occupier.
- (2) Subject to subclause (3), if a dog excretes contrary to subclause (1), every person liable for the control of the dog at that time commits an offence.

Penalty: \$500.

- (3) The person liable for the control of the dog does not commit an offence under subclause (2) if any excreta is removed immediately by that person.

PART 65 ENFORCEMENT

65.1 Interpretation

In this Part-

infringement notice means the notice referred to in clause 56.3; and

notice of withdrawal means the notice referred to in clause 65.64(1).

65.2 Modified penalties

- (1) The offences contained in Schedule 3 are offences in relation to which a modified penalty may be imposed.
- ~~(2) The amount appearing in the third column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if --

 - ~~(a) the dog is not a dangerous dog; or~~
 - ~~(b) the dog is a dangerous dog, but an amount does not appear in the fourth column directly opposite that offence.~~~~
- ~~(3) The amount appearing in the fourth column of Schedule 3 directly opposite an offence is the modified penalty payable in respect of that offence if the dog is a dangerous dog.~~

65.3 Issue of infringement notice

Where an authorised person has reason to believe that a person has committed an offence in respect of which a modified penalty may be imposed, he or she may issue to that person a notice in the form determined by the local government from time to time.

6.4—Failure to pay modified penalty

~~Where a person who has received an infringement notice fails to pay the modified penalty within the time specified in the notice, or within such further time as may in any particular case be allowed by the CEO, he or she is deemed to have declined to have the offence dealt with by way of a modified penalty.~~

6.5—Payment of modified penalty

~~A person who has received an infringement notice may, within the time specified in that notice or within such further time as may in any particular case be allowed by the CEO, send or deliver to the local government the amount of the penalty, with or without a reply as to the circumstances giving rise to the offence, and the local government may appropriate that amount in satisfaction of the penalty and issue an acknowledgment.~~

65.64 Withdrawal of infringement notice

- (1) Whether or not the modified penalty has been paid, an authorised person may withdraw an infringement notice by sending a notice in the form of Form 8 of the First Schedule of the Regulations.
- (2) A person authorised to issue an infringement notice under clause 6.3 cannot sign or send a notice of withdrawal.
- (3) Only delegated officers under the City of Bayswater ~~Sundry Debt Collection and Recovery Policy Delegated Authority Register~~ shall be authorised to sign or send a notice of withdrawal.

65.75 Service

An infringement notice or a notice of withdrawal may be served on a person personally, or by leaving it at or posting it to her or his address as ascertained from her or him, or as recorded by the local government under the Act, or as ascertained from inquiries made by the local government.

SCHEDULE 1

[clause 4.2]

Application for a licence for an approved kennel establishment

I/we (full name)

of (postal address)

(telephone number)

(facsimile number)

(E-mail address)

Apply for a licence for an approved kennel establishment at (address of premises)

For (number and breed of dogs)

* (insert name of person) will be residing at the premises on and from (insert date)

* (insert name of person) will be residing (sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare) at (insert address of residence) on and from (insert

date). Attached are -

- (a) a site plan of the premises showing the location of the kennels and yards and all other buildings and structures and fences;
- (b) plans and specifications of the kennel establishment;
- (c) copy of notice of proposed use to appear in newspaper;
- (d) copy of notice of proposed use to be given to adjoining premises;
- (e) written evidence that a person will reside -
 - (i) at the premises; or
 - (ii) sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare; and
- (f) if the person in item (e) is not the applicant, written evidence that the person is a person in charge of the dogs.

I confirm that I have read and agree to comply with the Code of Practice known as, in the keeping of dogs at the proposed kennel establishment.

Signature of applicant.....

Date

* delete where inapplicable.

Note: a licence if issued will have effect for a period of 12 months – section 27(5) of the Dog Act.

OFFICE ONLY USE

Application fee paid on [insert date].

SCHEDULE 2

[clause 4.8(1)]

Conditions of a licence for an approved kennel establishment

An application for a licence for an approved kennel establishment may be approved subject to the following conditions -

- (a) each kennel, unless it is fully enclosed, must have a yard attached to it;
- (b) each kennel and each yard must be at a distance of not less than -
 - (i) 25m from the front boundary of the premises and 5m from any other boundary of the premises;
 - (ii) 10m from any dwelling; and
 - (iii) 25m from any church, school room, hall, factory, dairy or premises where food is manufactured, prepared, packed, or stored for human consumption;
- (c) each yard for a kennel must be kept securely fenced with a fence constructed of link mesh or netting or other materials approved by the local government;
- (d) the minimum floor area for each kennel must be calculated at 2.5 times the length of the breed of dog (when it is fully grown), squared, times the number of dogs to be housed in the kennel and the length of the dog is to be determined by measuring from the base of the tail to the front of its shoulder;
- (e) the floor area of the yard attached to any kennel or group of kennels must be at least twice the floor area of the kennel or group of kennels to which it is attached;
- (f) the upper surface of the kennel floor must be –
 - (i) at least 100mm above the surface of the surrounding ground;
 - (ii) smooth so as to facilitate cleaning;
 - (iii) rigid;
 - (iv) durable;
 - (v) slip resistant;
 - (vi) resistant to corrosion;
 - (vii) non-toxic;
 - (viii) impervious;
 - (ix) free from cracks, crevices, and other defects; and
 - (x) finished to a surface having a fall of not less than 1 in 100 to a spoon drain which in turn must lead to a suitably sized diameter sewerage pipe which must be properly laid, ventilated, and trapped in accordance with the health requirements of the local government;
- (g) all kennel floor washings must pass through the drain in item (f)(x) and must be piped to approved apparatus for the treatment of sewage in accordance with the health requirements of the local government;
- (h) the kennel floor must have a durable upstand rising 75mm above the floor level from the junction of the floor and external and internal walls, or internal walls must be so constructed as to have a minimum clearance of 50mm from the underside of the bottom plate to the floor;

- (i) where a yard is to be floored, the floor must be constructed in the same manner as the floor of any kennel;
- (j) from the floor, the lowest internal height of a kennel must be, whichever is the - lesser of
 - (i) 2m; or
 - (ii) 4 times the height of the breed of dog in the kennel, when it is fully grown, measured from the floor to the uppermost tip of its shoulders while in a stationary upright position;
- (k) the walls of each kennel must be constructed of concrete, brick, stone or framing sheeted internally and externally with good quality new zincalume or new pre-finished colour coated steel sheeting or new fibrous cement sheeting or other durable material approved by the local government;
- (l) all external surfaces of each kennel must be kept in good condition;
- (m) the roof of each kennel must be constructed of impervious material;
- (n) all kennels and yards and drinking vessels must be maintained in a clean condition and must be cleaned and disinfected when so ordered by an authorised person;
- (o) all refuse, faeces and food waste must be disposed of daily into the approved apparatus for the treatment of sewage;
- (p) noise, odours, fleas, flies and other vectors of disease must be effectively controlled;
- (q) suitable water must be available at the kennel via a properly supported standpipe and tap; and
- (r) the licensee or the person nominated in the application for a licence, must, in accordance with the application for the licence, continue to reside -
 - (i) at the premises; or
 - (iii) in the opinion of the local government, sufficiently close to the premises so as to control the dogs, and to ensure their health and welfare.

SCHEDULE 3

[clause 6.2]

Offences in respect of which modified penalty applies

Offence	Nature of Offence	Modified penalty \$	Dangerous Dog Modified Penalty \$
~~32.1~~	~~Failing to provide effective means to contain dog~~	~~20000~~	
~~2.3(3)~~	~~Failure to comply with direction to provide a suitable enclosure~~	~~200~~	
~~43.9~~	Failing to comply with the conditions of a licence	~~25000~~	~~200~~
~~54.1(2)~~	Dog excreting in prohibited place	~~15000~~	

10.1.2 Confirmation of Committee Meeting Minutes

Responsible Branch:	Governance and Strategy
Responsible Directorate:	Office of the CEO
Authority/Discretion:	Executive/Strategic Legislative
Voting Requirement:	Simple Majority Required.
Attachments:	1. Minutes - Reconciliation Advisory Committee Meeting of 13 August 2025 [10.1.2.1 - N/A] 2. Minutes - Active Transport Advisory Committee Meeting of 4 August 2025 [10.1.2.2 - N/A]
Refer:	Item: 10.1.1 OCM: 28.10.2025
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

SUMMARY

This report seeks Council confirmation of the unconfirmed minutes of two former Committees of Council that have since been reformed as an advisory group and a panel and are no longer able to confirm their own minutes under the *Local Government Act 1995*.

OFFICER'S RECOMMENDATION

That Council:

1. **Confirms the minutes of the Reconciliation Advisory Committee meeting held on 13 August 2025 as a true and correct record;**
2. **Confirms the minutes of the Active Transport Advisory Committee meeting held on 4 August 2025 as a true and accurate record; and**
3. **Notes that the newly formed Reconciliation Advisory Panel and the Active Transport Advisory Group have noted their respective former Committee meeting minutes as a true and correct record.**

BACKGROUND

At its meeting held on 28 October 2025, Council established its Committees, Panels and Advisory Groups for the term 28 October 2025 to 16 October 2027, including the Reconciliation Advisory Panel (previously the Reconciliation Advisory Committee) and the Active Transport Advisory Group (previously the Active Transport Advisory Committee).

The final meetings of both Committees were held in August 2025. In accordance with section 5.22(2) of the *Local Government Act 1995* (the Act), the minutes of a council or committee meeting are to be submitted to the next ordinary meeting of the council or the committee, as applicable, for confirmation.

EXTERNAL CONSULTATION

No consultation has occurred with the public or other agencies on this matter.

OFFICER'S COMMENTS

Council is now being asked to confirm the minutes as the former bodies that held that function (the Reconciliation Advisory Committee and Active Transport Advisory Committee) have been replaced by an advisory panel and an advisory group respectively, that are not constituted as

Committees of Council under the Act and therefore no longer have the statutory power to confirm minutes under section 5.22 of the Act.

Reconciliation Advisory Panel

At its meeting held on 3 March 2026, the Reconciliation Advisory Panel reviewed the minutes of the Reconciliation Advisory Committee meeting held on 13 August 2025 and noted that they have been distributed as a true and correct record.

Active Transport Advisory Group

At its meeting held on 12 March 2026, the Active Transport Advisory Group reviewed the minutes of the Active Transport Advisory Committee meeting held on 4 August 2025 and noted that they have been distributed as a true and accurate record.

To ensure compliance with section 5.22(2) of the Act, the outstanding August 2025 committee minutes are submitted to the Council for formal confirmation, after being presented to the respective panel or group, for review, so that they become an accurate, certified record of those committee proceedings.

LEGISLATIVE COMPLIANCE

Local Government Act 1995, Part 5 Administration, s5.22 (2):

“The minutes of a meeting of a council or a committee are to be submitted to the next ordinary meeting of the council or the committee, as the case requires, for confirmation.”

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer’s recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Low
Strategic Risk	SR07 - Unethical or inadequate governance and/or decision-making.	

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Council Plan 2025 – 2035, the following applies:

Key Result Area: Leadership and Governance
 Outcome 5.1 Good Governance
 Objective 5.1.1 Provide ethical and accountable governance.

CONCLUSION

It is recommended that Council confirms the meeting minutes of the two Committees, which have since been established as a Panel and Advisory Group for the current term, to ensure compliance with section 5.22(2) of the Act and confirm them as the official record of those meetings.

10.2 Corporate Services Directorate Reports**10.2.1 Financial Report for the Period Ended 31 March 2026**

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate Services
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required <i>ABSOLUTE MAJORITY REQUIRED for limb 2</i>
Attachments:	1. Monthly Financial Statement Snapshot [10.2.1.1 - 1 page] 2. Executive Summary and Statement of Financial Activity Significant Variances [10.2.1.2 - 6 pages] 3. Statement of Financial Activity [10.2.1.3 - 1 page] 4. Statement of Financial Position [10.2.1.4 - 1 page] 5. Net Current Assets [10.2.1.5 - 1 page] 6. Cash Backed Reserves Report [10.2.1.6 - 1 page] 7. Capital Acquisitions & Non-Operating Grants Report [10.2.1.7 - 15 pages]
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

SUMMARY

This report details the financial reports for the period ended 31 March 2026 including, Monthly Financial Statements with supporting information (**Attachments 1 to 5**), Cash Backed Reserve Report (**Attachment 6**) and Capital Acquisitions & Non-Operating Grants Report (**Attachment 7**).

OFFICER'S RECOMMENDATION

That Council:

1. **Receives the financial reports for the period ended 31 March 2026, comprising:**
 - (a) **Monthly Financial Statements with supporting information (Attachments 1 to 5);**
 - (b) **Cash Backed Reserve Report (Attachment 6);**
 - (c) **Capital Acquisitions & Non-Operating Grants Report (Attachment 7); and**
2. **Updates the 2025/26 budget as per Table 1 detailed in this report.**

ABSOLUTE MAJORITY REQUIRED

BACKGROUND

The *Local Government Act 1995* in conjunction with regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* requires a monthly Statement of Financial Activity to be presented to Council. This Statement is to include:

- (a) Annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c) of the *Local Government Act 1995*;
- (b) Budget estimates to the end of the month to which the statement relates;

- (c) Actual amounts of expenditure, revenue and income to the end of the month to which these statements relate;
- (d) The material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) The net current assets at the end of the month to which the statement relates.

Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires a monthly Statement of Financial Position showing the financial position of the local government as at the last day of the previous month, and:

- (a) The financial position of the local government as at the last day of the previous financial year; or
- (b) if the previous month is June, the financial position of the local government as at the last day of the financial year before the previous financial year.

At its meeting on 1 July 2025, Council adopted the Annual Budget for the 2025/26 financial year. The figures in this report are compared to the adopted budget and subsequent amendments as approved by Council throughout the financial year.

Regulation 34(5) determines the mechanism required to ascertain the definition of material variances which are required to be reported to Council as part of the monthly report. It also requires Council to adopt a 'percentage or value' for what it will consider to be material variances on an annual basis. The material variance adopted by the Council for the 2025/26 Budget is \$50,000 or 10% of the appropriate base, whichever is the higher.

EXTERNAL CONSULTATION

In accordance with section 6.2 of the *Local Government Act 1995*, the adopted budget was prepared having regard to the Community Strategic Plan, prepared under section 5.56 of the *Local Government Act 1995*, which was made available for public comment.

OFFICER'S COMMENTS

The financial statements for the reporting period are submitted in the form of:

- Monthly Financial Statements with supporting information (**Attachments 1 to 5**);
- Cash Backed Reserve Report (**Attachment 6**); and
- Capital Acquisitions & Non-Operating Grants Report (**Attachment 7**);

The Monthly Financial Statement Snapshot (**Attachment 1**) summarises total capital and operating expenditure. Details of the material variances are outlined in the Executive Summary and Statement of Financial Activity Significant Variances Report (**Attachment 2**).

The Statement of Financial Activity (**Attachment 3**) reports the financial performance of the City after adjusting for non-cash items (depreciation, provisions, etc.) by Nature and Type.

The Statement of Financial Position (**Attachment 4**) reports the financial position of the City as at the last day of the previous month.

The City's net current assets are outlined in (**Attachment 5**) with details of any adjustments.

All of the reserve accounts are cash-backed and supported by funds held in financial institutions as set out in the City's Investment Policy (**Attachment 6**).

The projects summarised in the Capital Acquisitions & Non-Operating Grants Report (**Attachment 7**) detail the capital (actual and committed) expenditure for the period ended 31 March 2026.

Table 1: WA Youth Engagement Grants Program 2025-26

Cost Centre – Project	Type	Project Type	Project Description	Current Budget \$	Adjust. \$	Revised Budget \$
4800-13401-4123	Increase Revenue	Operating	Youth Services – Leadership Program	0	(4,870)	(4,870)
4800-13401-6350	Increase Expenditure	Operating	Youth Services – Leadership Program	3,350	4,870	8,220
			Total:	3,350	0	3,350

The City has recently been awarded a grant of \$4,870 from the Department of Communities to revitalise the Youth Advisory Council (YAC). The funding will support training and development workshops delivered by external providers. Topics include public speaking, project or event planning and management, grant writing, budgeting, social media skills, graphic design, professional communication and networking. The year-long program will culminate in a youth-led project or event, where YAC members apply their skills to design, plan, and deliver an initiative of their choosing.

LEGISLATIVE COMPLIANCE

Section 6.4 of the *Local Government Act 1995* requires a local government to prepare an annual financial report for the preceding year and such other financial reports as are prescribed. Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996* as amended requires the local government to prepare each month a statement of financial activity reporting on the source and application of funds as set out in the annual budget.

Regulation 35(1) of the *Local Government (Financial Management) Regulations 1996* requires the local government to prepare each month a Statement of Financial Position showing the financial position of the local government.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR07 - Unethical or inadequate governance and/or decision-making.	

FINANCIAL IMPLICATIONS

All amounts quoted in this report are exclusive of GST.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater's Council Plan 2025-2035, the following applies:

Key Result Area: Leadership and Governance

Outcome 5.1 Good Governance

Objective 5.1.1 Provide ethical and accountable governance.

CONCLUSION

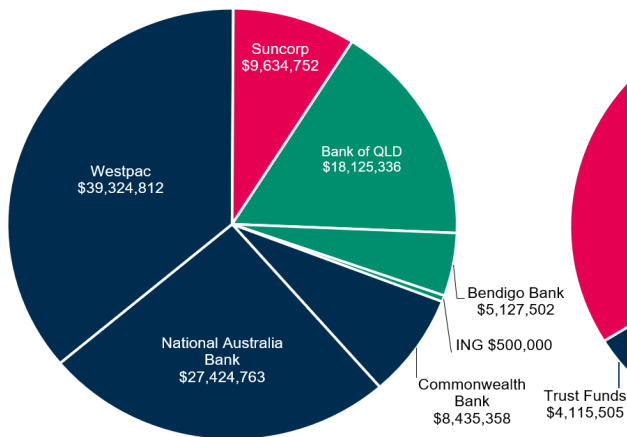
It is recommended that Council receives the financial reports for the period ended 31 March 2026 and adopts the budget amendments contained in Table 1.

Monthly Financial Statement Snapshot

March 2026

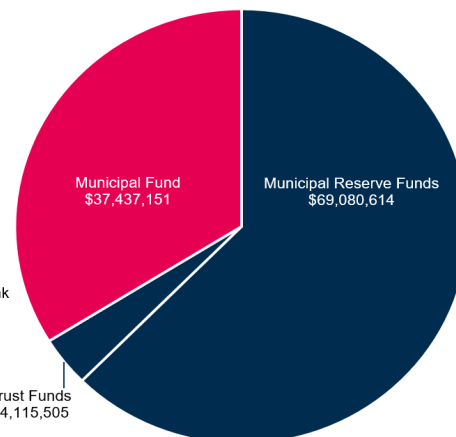
Term Deposits by Bank
(refer to investment report)

■ A-1+ ■ A-1 ■ A-2



Total Cash and Cash Equivalents
(including cash at bank, term deposits and trust funds)

■ Restricted ■ Unrestricted



	Debtor				Trade Creditors
	Sundry	Infringement	Recreation	Total	
Total Outstanding	\$397,678	\$548,727	\$701,498	\$1,647,902	\$816,062
Not yet due	0%	0%	11%	5%	0%
Current	93%	7%	73%	56%	78%
Over 30 days	1%	5%	4%	3%	15%
Over 60 days	6%	88%	12%	36%	7%

Rates & Charges	
Collected	96.39%
Total Outstanding	\$4,437,152
Deferred Rates	\$829,724

Payment Options	YTD 2025/26	2024/25
Payment in Full	19,620	20,832
Instalment	9,004	8,467
Rates Smoothing	2,914	2,712
Arrangement	727	657
None Selected	1,518	1,098

Capital

	Amended Budget	YTD Amended Budget	YTD Actual	YTD %
Revenue	\$11,146,032	\$7,694,364	\$2,196,443	29%
Expenditure	\$32,464,145	\$22,458,008	\$12,417,111	55%

Operating

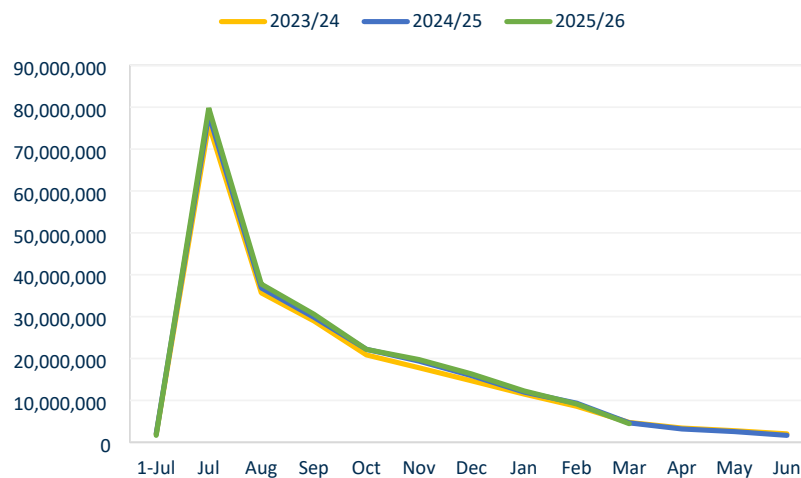
	Amended Budget	YTD Amended Budget	YTD Actual	YTD %
Revenue	\$102,634,721	\$95,667,587	\$96,182,416	101%
Expenditure	\$109,641,103	\$78,709,018	\$76,623,319	97%

**City of Bayswater
Executive Summary
for the period 1 July 2025 to 31 March 2026**

Revenue

The annual rate notices were issued on 18 July with a due date of 22 August for full payment or 1st instalment, with the last instalment due in March 2026. To date 96.39% of the total rate revenue raised has been received, with 19,620 (58%) properties paid in full and 12,645 (38%) properties nominating a payment option.

Rates Receivable



(Note: includes all charges on rates notice including ESL and rubbish fees)

Debtors

Currently, there is a total of \$1.6M of outstanding debts of which \$398K relates to sundry debtors, 93% of which are not due yet; \$549K to infringement debts and \$701K to recreation debts.

Capital

Capital revenue is recognised once the expenditure has been incurred, and performance obligations met. The annual budget includes an allocation of \$11.1M for capital revenue with the majority of income expected in later periods.

Capital expenditure related to payments for property, plant and equipment is \$4.6M lower than the year-to-date budget. Projects such as Plant and Equipment Replacement Program, Morley Sport and Recreation Centre Sports Court Flooring Replacement and Frank Drago Reserve Redevelopment are currently behind budget.

Expenditure related to payments for construction of infrastructure is \$5.4M lower than the year-to-date budget with several projects being slightly ahead or behind the year-to-date budget.

Operating

Year-to-date operating revenue (including rates) is 1% higher than the year-to-date budget. This is predominantly due to revenue from fees and charges, interest revenue and other revenue.

Operating expenditure is 3% lower in comparison to the year-to-date budget. The variance is largely due to timing of expenditure across several areas such as materials and contracts, insurance and other expenditure.

**City of Bayswater
Statement of Financial Activity
Significant Variances
For the period 1 July 2025 to 31 March 2026**

Operating activities
Revenue from operating activities

Nature or Type	YTD Amended Budget \$	YTD Actual \$	Variance Positive/ (Negative) \$
General rates			
• Variance due to interim adjustments being less than expected.	54,664,354	54,543,735	(120,619)
Rates excluding general rates (Minimum Payments)			
• Immaterial variance.	8,486,040	8,486,040	(0)
Grants, subsidies, and contributions			
• The variance is predominantly due to timing of the transfer from trust for cash in lieu of carparking and public art to reserve which will occur prior to June.	2,822,165	2,046,790	(775,374)
• Funding for various minor projects such as Crossover contributions, Street Lighting contributions and Arbor Park Sedgeland Planting has been budgeted but not yet received.			
Fees and charges			
• Revenue from Maylands Golf Course Green Fees (\$192K), Bayswater Waves Swim School Enrolments (\$174K), Statutory Building Approvals (\$154K), Embleton Golf Course Green Fees (\$91K), Morley Sport and Recreation Centre Venue/Facility Hire (\$68K) and Planning Approvals (\$63K) are ahead of the year-to-date budget. Some of these are seasonal and may reduce over the remainder of the year.	24,707,400	25,467,070	759,670
Interest revenue			
• The variance is due to the returns on reserves being slightly better than anticipated.	4,294,526	4,464,814	170,288
Other revenue			
• Variance related to timing of reimbursements and workers compensation insurance claims.	693,102	1,173,966	480,864
Total	95,667,587	96,182,416	514,829

Expenditure from operating activities

Nature or Type	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Employee costs Minor variances across several employee related costs such as workers compensation insurance claims, superannuation and staff recruitment.	(35,540,097)	(35,791,982)	(251,885)
Material and contracts The variance is due to several projects that are behind the year-to-date budget, such as: - Parks and Gardens project expenditure is below budget by \$968K for projects such as Tree Planting Program (\$349K), Powerline Clearance Program (\$138K), Median Island Maintenance Program (\$65K) and General Streetscapes Maintenance Program (\$64K). - Digital Solutions and Services expenditure is \$597K below year-to-date budget due to timing of various projects. - Rangers and Security is \$367K behind budget mainly due to works related to the CCTV upgrade project still being in progress. - Sustainable Environment is \$257K below year-to-date budget due to timing of various projects. - Expenditure related to rates valuations is \$235K behind year-to-date budget due to the budget spread associated with the cost of the triennial valuation. - Expenditure related to Private Works for Morley Drive/Bath Rd intersection upgrade is \$133K behind year-to-date budget with funds committed.	(28,337,118)	(25,786,280)	2,550,838
Utility charges Budget spread issue related to timing of invoices.	(2,976,583)	(3,138,355)	(161,773)
Depreciation The variance is due to budget timing.	(9,982,778)	(10,212,406)	(229,628)
Insurance Budget spread issue related to the annual insurance premium instalments.	(1,257,176)	(1,117,934)	139,242
Other expenditure Minor variance due to budget timing.	(216,506)	(164,513)	51,992
Finance costs Immaterial variance.	(291,587)	(303,241)	(11,654)

Nature or Type	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Profit/(Loss) on asset disposal • Immaterial variance.	(107,174)	(108,607)	(1,433)
Total	(78,709,018)	(76,623,319)	2,085,699

Discontinued operations

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
• Immaterial variance.	(121,551)	(90,195)	31,356

Non-cash operating activities excluded from the budget

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Non-cash operating activities • The variance is due to the phasing of movement in non-cash items such as depreciation, loss on asset disposals and movement in non-current assets and liabilities.	10,157,317	10,575,117	413,045

Investing activities

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Capital grants, subsidies and contributions Grant revenue is recognised as expenditure is incurred and performance obligations met. Revenue has been budgeted but not yet received/recognised for the following projects: • Low Cost Urban Road Safety projects • Tranby House Reserve Foreshore • Riverside Gardens Urban Forest • Morley Noranda Recreation Club Facility Upgrade • Roads to Recovery projects	7,694,364	2,196,443	(5,497,921)

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Proceeds from disposal of assets The variation is due to the budget spread of proceeds from plant and fleet disposals with many disposals occurring later in the financial year.	586,826	371,750	(215,076)
Payments for property, plant, and equipment - Projects such as Plant and Equipment Replacement Program (\$975K), Morley Sport and Recreation Centre Sports Court Flooring Replacement (\$500K), Frank Drago Reserve Redevelopment (\$291K), Civic Centre Chiller Replacement (\$265K), Morley Sport and Recreation Centre Roofing (\$238K) and CCTV (Fixed Cameras) Renewal (\$236K) are currently behind budget. - This is partially offset by End User Devices Replacement Program (\$279K), Emission Reduction and Renewable Energy Delivery (\$66K) and Morley Noranda Recreation Club Facility Upgrade (\$53K) are underway and ahead of the year-to-date budget.	(8,934,720)	(4,306,213)	4,628,507
Payments for construction of infrastructure - The variance is due to several projects being slightly ahead or behind the year-to-date budget. Projects such as 45 Ninth Ave Maylands Carpark (\$91K), Median Island Tree Planting Program (\$71K), Base Road grant projects (\$51K) and Routine Road Maintenance projects (\$26K) are underway and ahead of the year-to-date budget. - Other projects including Maylands Lakes Masterplan Implementation (\$1.1M), Low Cost Urban Road Safety Projects (\$737K), Tranby House Reserve Foreshore (\$558K), Riverside Gardens Urban Forest (\$541K), Arbor Park Irrigation System Renewal (\$295K), Maylands Lakes Restoration (\$246K) and Pathway Expansion (\$235K) are currently behind year-to-date budget.	(13,523,288)	(8,110,898)	5,412,390

Financing activities

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Transfer from reserves Many of the capital projects funded by reserve are behind budget which is reflected in the actual transfers to date.	5,482,134	2,665,723	(2,816,410)

Description	Amended Budget YTD \$	Actual YTD \$	Variance Positive/ (Negative) \$
Repayment of borrowings • Immaterial variance.	(483,874)	(479,119)	4,755
Payment for principal portion of lease liability • The variance is due to the annual budget amount being allocated later in the financial year.	0	(168,643)	(168,643)
Transfer to reserves • The variance is due to the budget spread of interest income with the actual impacted by the timing of term deposits maturing each month.	(3,824,346)	(3,474,660)	349,686

City of Bayswater
Statement of Financial Activity
for the period 1 July 2025 to 31 March 2026

	Budget	Amended Budget	YTD Amended Budget	YTD Actual	Variance	Variance
	\$	\$	\$	\$	\$	%
Operating activities						
Revenue from operating activities						
General Rates	54,762,355	54,664,354	54,664,354	54,543,735	(120,619)	(0%)
Rates excluding general rates	8,500,655	8,486,040	8,486,040	8,486,040	(0)	(0%)
Grants, subsidies and contributions	3,915,142	4,185,497	2,822,165	2,046,790	(775,374)	(27%)
Fees and charges	28,242,380	28,422,936	24,707,400	25,467,070	759,670	3%
Interest revenue	5,685,017	5,706,423	4,294,526	4,464,814	170,288	4%
Other revenue	1,070,484	1,169,472	693,102	1,173,966	480,864	69%
	102,176,032	102,634,721	95,667,587	96,182,416	514,829	1%
Expenditure from operating activities						
Employee costs	(47,733,544)	(47,978,876)	(35,540,097)	(35,791,982)	(251,885)	1%
Materials and contracts	(37,842,949)	(42,161,177)	(28,337,118)	(25,786,280)	2,550,838	(9%)
Utility charges	(4,062,400)	(4,062,400)	(2,976,583)	(3,138,355)	(161,773)	5%
Depreciation	(13,310,371)	(13,310,371)	(9,982,778)	(10,212,406)	(229,628)	2%
Insurance	(1,274,676)	(1,274,676)	(1,257,176)	(1,117,934)	139,242	(11%)
Other expenditure	(366,775)	(361,645)	(216,506)	(164,513)	51,992	(24%)
Finance costs	(384,785)	(384,785)	(291,587)	(303,241)	(11,654)	4%
Profit/(Loss) on asset disposal	(107,174)	(107,174)	(107,174)	(108,607)	(1,433)	1%
	(105,082,673)	(109,641,103)	(78,709,018)	(76,623,319)	2,085,699	(3%)
Discontinued operations	(227,075)	(218,545)	(121,551)	(90,195)	31,356	(26%)
Non-cash amounts excluded from operating activities	13,037,051	13,037,051	10,157,317	10,575,117	413,045	4%
Amount attributable to operating activities	9,903,336	5,812,125	26,994,335	30,044,019	3,044,930	11%
Investing activities						
Inflows from investing activities						
Capital grants, subsidies and contributions	10,948,314	11,146,032	7,694,364	2,196,443	(5,497,921)	(71%)
Proceeds from disposal of assets	586,826	586,826	586,826	371,750	(215,076)	(37%)
	11,535,140	11,732,858	8,281,190	2,568,193	(5,712,997)	(69%)
Outflows from investing activities						
Payments for property, plant and equipment	(14,910,904)	(12,149,886)	(8,934,720)	(4,306,213)	4,628,507	(52%)
Payments for construction of infrastructure	(16,929,752)	(20,314,259)	(13,523,288)	(8,110,898)	5,412,390	(40%)
	(31,840,656)	(32,464,145)	(22,458,008)	(12,417,111)	10,040,897	(45%)
Amount attributable to investing activities	(20,305,516)	(20,731,287)	(14,176,818)	(9,848,918)	4,327,900	(31%)
Financing activities						
Inflows from financing activities						
Transfer from reserves	14,450,385	12,907,940	5,482,134	2,665,723	(2,816,410)	(51%)
	14,450,385	12,907,940	5,482,134	2,665,723	(2,816,410)	(51%)
Outflows from financing activities						
Repayment of borrowings	(967,747)	(967,747)	(483,874)	(479,119)	4,755	(1%)
Payment for principal portion of lease liability	(118,343)	(118,343)	0	(168,643)	(168,643)	No Budget
Transfer to reserves	(3,859,714)	(6,442,753)	(3,824,346)	(3,474,660)	349,686	(9%)
	(4,945,804)	(7,528,843)	(4,308,220)	(4,122,422)	185,798	(4%)
Amount attributable to financing activities	9,504,581	5,379,097	1,173,914	(1,456,699)	(2,630,612)	(224%)
Movement in surplus or (deficit)						
Surplus or (deficit) at the start of the financial year	897,600	9,540,066	9,540,066	9,540,066	0	0%
Amount attributable to operating activities	9,903,336	5,812,125	26,994,335	30,044,019	3,044,930	11%
Amount attributable to investing activities	(20,305,516)	(20,731,287)	(14,176,818)	(9,848,918)	4,327,900	(31%)
Amount attributable to financing activities	9,504,581	5,379,097	1,173,914	(1,456,699)	(2,630,612)	(224%)
Surplus or (deficit) after imposition of general rates	0	0	23,531,496	28,278,468	4,742,217	20%

City of Bayswater
Statement of Financial Position
For the period ended 31 March 2026

	Opening Balance	Closing Balance
	\$	\$
Current assets		
Cash and cash equivalents	89,781,189	106,517,580
Trade and other receivables	8,814,193	10,042,864
Inventories	3,161,278	3,123,190
Prepayments	501,568	863,782
Total Current assets	102,258,227	120,547,416
Non-current assets		
Trade and other receivables (NCA)	1,067,117	958,267
Other financial assets	2,942,033	2,942,033
Property, plant and equipment	562,763,256	562,122,229
Infrastructure	232,235,637	234,728,377
Investment Property	10,596,300	10,596,300
Right of use assets	545,050	321,524
Controlled & associated entities & joint venture interests	42,937,962	42,937,962
Total Non-current assets	853,087,354	854,606,692
Total Assets	955,345,582	975,154,108
Current liabilities		
Trade and other payables	12,892,757	9,289,803
Other financial liabilities at amortised costs	967,747	488,628
Lease liabilities	215,159	35,188
Provisions	7,239,684	7,850,668
Grant Liabilities	1,189,945	2,867,073
Contract Liabilities	705,848	824,550
Clearing accounts	0	2,393
Total Current liabilities	23,211,139	21,358,303
Non-current liabilities		
Other financial liabilities at amortised cost	7,523,609	7,523,609
Lease liabilities	3,401,120	3,322,603
Provisions	343,677	418,212
Total Non-current liabilities	11,268,405	11,264,423
Total Liabilities	34,479,545	32,622,726
Net Assets	920,866,037	942,531,382
Equity		
Retained surplus	240,577,212	261,433,620
Reserves - cash backed	69,610,151	70,419,088
Revaluation surplus	610,678,674	610,678,674
Total Equity	920,866,037	942,531,382

**City of Bayswater
Net Current Assets
as at 31 March 2026**

Municipal and Aged Persons Homes	Opening Balance	Closing Balance
	\$	\$
Current assets		
Cash and cash equivalents	89,781,189	106,517,580
Trade and other receivables	8,814,193	10,042,864
Inventories	3,161,278	3,123,190
Prepayments	501,568	863,782
Total	102,258,227	120,547,416
Current liabilities		
Trade and other payables	(12,892,757)	(9,289,803)
Other financial liabilities at amortised costs	(967,747)	(488,628)
Lease liabilities	(215,159)	(35,188)
Provisions	(7,239,684)	(7,850,668)
Grant Liabilities	(1,189,945)	(2,867,073)
Contract Liabilities	(705,848)	(824,550)
Clearing accounts	0	(2,393)
Total	(23,211,139)	(21,358,303)
Net current assets	79,047,088	99,189,113
Restricted - Reserves	(69,610,151)	(70,419,088)
Cash backed employee provisions	1,812,249	1,878,213
Restricted - Aged Persons Homes	(2,859,058)	(2,860,618)
Current Portion of Lease Liabilities	182,190	2,220
Current Portion of borrowings	967,747	488,628
	9,540,066	28,278,468

City of Bayswater
Cash Backed Reserves
for the period 1 July 2025 to 31 March 2026

	Budget Amended				Actual			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Bayswater Bowling Club Capital Improvements Reserve	11,889	680	0	12,569	11,889	449	0	12,338
Bayswater City Soccer Club Rooms Redevelopment Reserve	38,769	2,146	0	40,915	38,769	2,147	0	40,916
Bayswater Tennis Club Reserve	131,723	7,534	0	139,257	131,723	4,979	0	136,702
Buildings and Facilities Reserve	9,072,730	413,539	(1,885,742)	7,600,527	9,072,730	350,645	(40,467)	9,382,908
Cash in Lieu - Car Park	0	622,000	0	622,000	0	0	0	0
Cash in Lieu - Public Art	0	564,000	0	564,000	0	0	0	0
Cash in Lieu - Public Open Space	1,104,891	63,210	0	1,168,101	1,104,891	21,203	0	1,126,094
Climate Action Reserve	3,301,467	310,286	(89,804)	3,521,949	3,301,467	245,692	(59,659)	3,487,501
Fleet and Plant Renewal/Upgrade Reserve	3,838,523	194,340	(461,000)	3,571,863	3,838,523	138,334	(461,000)	3,515,858
FOGO Reserve	2,945,622	145,933	(400,000)	2,691,555	2,945,622	110,242	(110,819)	2,945,045
General Waste Management Reserve	8,438,287	474,869	(525,831)	8,387,325	8,438,287	311,151	(2,432)	8,747,005
Information and Communication Technology (ICT) Reserve	5,462,656	242,314	(1,257,693)	4,447,277	5,462,656	196,228	(1,222,897)	4,435,988
Long Service Leave and Entitlements Reserve	1,812,249	103,663	0	1,915,912	1,812,249	65,964	0	1,878,213
Major Capital Works Reserve	18,826,892	1,199,821	(5,314,775)	14,711,938	18,826,893	1,207,895	(166,848)	19,867,940
Morley Library Seed Reserve	1,050,903	60,116	0	1,111,019	1,050,903	39,722	0	1,090,625
Noranda Netball Courts Reserve	79,884	4,569	0	84,453	79,884	3,019	0	82,903
Rates Smoothing Reserve	669,138	1,241,257	(695,000)	1,215,395	669,138	288,263	(29,016)	928,385
Recreation Renewal/Upgrade Reserve	5,049,057	365,237	(1,001,413)	4,412,881	5,049,057	192,487	(6,548)	5,234,996
Strategic Property Reserve	979,599	52,283	(91,000)	940,882	979,599	37,027	0	1,016,626
Transport Renewal/Upgrade Reserve	6,795,873	374,956	(1,185,682)	5,985,147	6,795,872	259,212	(566,038)	6,489,047
Total	69,610,153	6,442,753	(12,907,940)	63,144,966	69,610,151	3,474,660	(2,665,723)	70,419,088

City of Bayswater
Capital Acquisitions & Non-Operating Grants
for the period 1 July 2025 to 31 March 2026

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
Capital grants, subsidies and contributions - summary						
1622 Buildings	(2,400,018)	(1,248,498)	(1,203,498)	(280,980)	0	(967,518)
1702 Roads	(4,338,693)	(4,708,016)	(3,232,622)	(738,534)	0	(3,969,482)
1712 Footpath	(11,000)	(96,049)	(80,000)	(8,436)	0	(87,613)
1732 Park development	(4,176,463)	(5,049,729)	(3,134,505)	(1,168,493)	0	(3,881,236)
1742 Other infrastructure	(22,140)	(43,740)	(43,740)	0	0	(43,740)
	<u>(10,948,314)</u>	<u>(11,146,032)</u>	<u>(7,694,364)</u>	<u>(2,196,443)</u>	<u>0</u>	<u>(8,949,589)</u>
Capital acquisitions - summary						
Purchase of property, plant and equipment						
1622 Buildings	11,017,609	7,493,529	4,746,455	1,687,194	1,843,912	3,962,423
1632 Furniture and equipment	1,797,463	2,555,773	2,171,515	1,582,164	537,827	435,781
1652 Plant and equipment	2,095,832	2,100,584	2,016,751	1,036,855	1,109,915	(46,186)
	<u>14,910,904</u>	<u>12,149,886</u>	<u>8,934,720</u>	<u>4,306,213</u>	<u>3,491,654</u>	<u>4,352,018</u>
Purchase and construction of infrastructure assets						
1702 Roads	5,874,787	6,876,001	5,073,145	4,323,758	1,437,256	1,114,987
1712 Footpath	982,910	1,168,344	888,116	480,474	196,679	491,192
1722 Drainage	67,780	199,169	56,931	17,996	26,422	154,750
1732 Park development	9,954,682	11,664,413	7,226,721	3,284,753	1,638,586	6,741,074
1742 Other infrastructure	49,593	406,332	278,375	3,917	11,084	391,331
	<u>16,929,752</u>	<u>20,314,259</u>	<u>13,523,288</u>	<u>8,110,898</u>	<u>3,310,026</u>	<u>8,893,335</u>
Total by Work in Progress Natural Account	31,840,656	32,464,145	22,458,008	12,417,111	6,801,680	13,245,354

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Buildings							
Building							
81376	Rangers Mobile Office	0	60,000	0	0	0	60,000
		0	60,000	0	0	0	60,000
Building major capital works							
80810	Depot Store Room Upgrades	0	20,957	20,957	0	0	20,957
80837	Paddy Walker Depot - improvements	0	153,127	153,127	18,152	7,376	127,600
80840	Upper Hillcrest Reserve - transportable changeroom	0	0	0	9,522	0	(9,522)
80990	Pat O'Hara Rugby Club - roof renewal	0	0	0	154	0	(154)
81064	Lightning Park - facility upgrades	0	0	0	704	0	(704)
81065	Morley Noranda Recreation Club - facility upgrades	750,000	778,480	733,480	786,840	89,735	(98,095)
81201	Pat O'Hara Rugby Club	0	24,499	0	0	23,690	809
81250	Morley Sport and Rec Renewal - Aircon	50,000	130,454	130,454	80,455	47,063	2,936
81265	Various Items Replacement	0	33,715	25,286	39,918	0	(6,203)
81337	Maylands Brickworks Reserve Renewal - Structure	227,500	0	0	0	0	0
81341	Noranda Soccer Changroom Upgrade	143,150	180,000	143,150	22,162	17,698	140,140
81384	Civic Centre Chiller replacement stage 2A	450,000	584,994	265,497	0	483,729	101,265
81389	De Lacy Reserve Clubrooms - Maylands Cricket club- Hot wate	20,000	20,000	20,000	0	0	20,000
81393	Lightning Park - sewer connection	140,000	140,000	140,000	0	0	140,000
81400	Morley Sport and Rec Court 3 flooring replacement	500,000	500,000	500,000	0	1,846	498,154
81403	Pat O'Hara Reserve - Rugby Clubrooms and Changerooms - Upgra	1,500,000	83,441	83,441	0	0	83,441
81533	Crimea Park Cricket Clubroom - Kitchen Upgrade - Comm Grant	12,263	12,263	12,263	7,251	5,928	(916)
81534	Lower Hillcrest Res - RAL Pavilion & Clubrooms (Cricket Club	14,296	14,296	14,296	17,199	0	(2,903)
81535	Maylands Sport Rec Club - Function bar upgrade - Comm Grant	72,113	72,113	72,113	16,536	57,289	(1,713)
81536	MSRC - Court 5 Audio system - Comm Grant	22,105	22,105	22,105	0	24,106	(2,001)
81537	Senses/WA Ballet Building - Wooden decking upgrade - Comm G	18,182	18,182	18,182	0	0	18,182
81544	Maylands Yacht Club - Ceiling replacement	0	51,000	0	0	0	51,000
81545	Maylands Sport and Rec – Heating upgrade to main hall	0	71,000	0	0	0	71,000
81546	Sue Belcher Sports Pavilion – Switchboard upgrade	0	19,000	0	0	0	19,000
		3,919,609	2,929,626	2,354,351	998,893	758,461	1,172,273

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
Building minor capital works						
80974 Waste Transfer Facility - fire suppression system	0	38,831	38,831	40,236	0	(1,405)
80992 Waste Transfer Station - upgrade office, showers & toilets	0	0	0	10,536	0	(10,536)
81185 Maylands Golf Course - renew depot	0	0	0	(19)	0	19
81240 Houghton Reserve Pavillion - Upgrade disability access ent	0	9,100	9,100	12,651	0	(3,551)
81242 Lightning Park Pavillion Renewal - Fire detection system	0	9,100	9,100	0	8,740	361
81257 Paddy Walker Works Depot - Mechanical Work Shop renew floor	0	0	0	10,554	0	(10,554)
81264 Various Hot Water Systems Replacement	0	13,006	13,006	15,227	0	(2,221)
81368 MSRC Renewal - Backboard Replacement	0	13,942	13,942	13,942	0	0
81371 Bedford Filipino Club Renewal – Aircon	20,000	20,000	20,000	22,637	0	(2,637)
81373 Embleton Golf Course Renewal - Power Pole	0	48,600	48,600	0	30,205	18,395
81385 Civic Centre Refurbishing	100,000	100,000	100,000	0	0	100,000
81386 Civic Centre Secuirty & access control upgrade	120,000	120,000	120,000	825	0	119,175
81390 Ellis House - Retaining Wall	50,000	30,000	30,000	0	25,640	4,360
81391 Emergency building Item Replacement	100,000	100,000	100,000	34,035	12,726	53,239
81392 Houghton Park Clubroom - Hot water System Replacement 1	20,000	20,000	20,000	0	0	20,000
81394 Lower Hillcrest - RAL Massie Pavillion - Cool Room Replacem	30,000	26,000	26,000	30,301	0	(4,301)
81395 Lower Hillcrest Replacement Posts	40,000	28,000	28,000	0	23,950	4,050
81396 Maylands Peninsula Golf Course - Curators shed - Security Sy	10,000	10,000	10,000	10,659	0	(659)
81397 Maylands Sport & Recreation Powerboard upgrade	50,000	50,000	50,000	43,236	0	6,764
81398 Morley Sport and Rec - Re-roof stage 4 and 5 - stage 2	250,000	250,000	250,000	12,415	109,721	127,865
81399 Morley Sport and Rec -replace group fitness ceiling	45,000	45,000	45,000	2,370	0	42,630
81402 Paddy Walker Works Depot - Line marking and wall painting o	20,000	20,000	20,000	0	0	20,000
81405 Riverslea Lodge Aged Care Facilities - annual allocation	20,000	20,000	14,000	0	0	20,000
81406 SES Headquarters - Roof Painting	25,000	25,000	25,000	27,620	0	(2,620)
81409 Various New Roof Safety Systems	40,000	29,000	28,290	32,718	0	(3,718)
81517 Morley Sport and Rec - Unplanned capital replacement	40,000	41,300	29,089	15,830	0	25,470
81518 Morley Sport and Rec - Court 1 grandstand rectification - s	120,000	100,167	0	0	0	100,167
81519 Morley Sport and Rec -replace backboards and mounting syste	150,000	80,000	80,000	0	122,170	(42,170)
81531 Security Improvements	0	5,557	5,557	7,078	0	(1,521)
	1,250,000	1,252,603	1,133,515	342,851	333,151	576,602

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
Aquatic facilities						
81234 Bayswater Waves Renewal - Roof	0	0	0	0	7,295	(7,295)
81379 Bayswater Waves - Health club replace aged marine carpet ki	10,000	10,000	10,000	0	9,226	774
81380 Bayswater Waves - Upgrade Hydrotherapy air handling - stage	80,000	80,000	80,000	57,457	4,000	18,543
81381 Bayswater Waves -Large equipment storage shed	75,000	75,000	75,000	1,911	0	73,089
81382 Bayswater Waves Gym Air Handling Unit Replacement	30,000	30,000	30,000	28,028	0	1,972
81513 Bayswater Waves - Variable Speed Dr on pumps Replacement	20,000	35,000	0	20,343	0	14,657
81514 Bayswater Waves - Security lockers for the gym	10,000	8,469	8,469	8,469	0	(0)
81515 Bayswater Waves Upgrade Hydrotherapy gate to auto-close gate	15,000	15,000	15,000	0	8,380	6,620
	240,000	253,469	218,469	116,208	28,902	108,360
Aged care facilities						
81378 Aged Persons Homes - Mertome Gardens	25,000	2,000	1,619	0	0	2,000
	25,000	2,000	1,619	0	0	2,000
Community capital requests						
81383 Bedford Junior Cricket Club AC replacements	10,000	10,000	10,000	12,311	0	(2,311)
81401 Noranda Sporting Complex - Roofing renewal	150,000	110,000	110,000	32,011	64,227	13,762
	160,000	120,000	120,000	44,322	64,227	11,451
Park development construction						
81532 FrankDrago Resreve Redevelopment (excl changerooms)	5,000,000	1,278,138	300,000	8,663	0	1,269,475
	5,000,000	1,278,138	300,000	8,663	0	1,269,475
Other infrastructure renewal						
81220 Maylands Brickwork Rectification	200,000	200,000	100,000	3,784	0	196,216
	200,000	200,000	100,000	3,784	0	196,216
Administration Buildings						
81236 Civic Centre Renewal - Aircon	0	566,933	0	1,932	565,417	(416)
	0	566,933	0	1,932	565,417	(416)
Halls & Community Centres						
81253 Olive Tree house - Staff relocation	0	213,500	0	6,243	909	206,348
	0	213,500	0	6,243	909	206,348

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Water Facilities							
80688	Bayswater Waves - Aircon replacement	20,000	20,000	0	23,858	0	(3,858)
		20,000	20,000	0	23,858	0	(3,858)
Sport & Recreation Facilities							
81407	The RISE - Lighting Upgrade (Stage 2)	30,000	30,000	30,000	30,737	0	(737)
81408	The RISE - sports courts ducting for AC	100,000	100,000	100,000	1,044	92,846	6,110
81516	The RISE Replace court backboards	20,000	26,500	26,500	24,091	0	2,409
		150,000	156,500	156,500	55,872	92,846	7,782
Heritage Buildings							
81404	Peninsula Hotel (Dome) Balcony repairs	30,000	30,000	30,000	0	0	30,000
		30,000	30,000	30,000	0	0	30,000
Libraries							
80683	Bayswater Library - Aircon Replacement	15,000	8,000	8,000	8,303	0	(303)
		15,000	8,000	8,000	8,303	0	(303)
Other Buildings							
80641	Dog Pound - Airconditioning replacement	8,000	4,000	4,000	3,880	0	120
81540	Bayswater Women's Hub Office	0	150,000	150,000	0	0	150,000
81541	Roxy Lane Theatre Box Office & Auditorium Upgrades	0	130,000	130,000	0	0	130,000
81543	Ellis House - New Art Studio	0	40,000	40,000	6,477	0	33,523
		8,000	324,000	324,000	10,357	0	313,643
Sustainable Environment							
81183	Emission Reduction and Renewable Energy Delivery	0	78,760	0	65,909	0	12,851
		0	78,760	0	65,909	0	12,851
Total Buildings		11,017,609	7,493,529	4,746,455	1,687,194	1,843,912	3,962,423
Furniture and equipment							
Furniture and equipment							
81276	Environmental Health - Equipment Upgrade	0	10,030	10,030	0	0	10,030
81497	Library IT Equipment Renewal	30,000	30,000	30,000	22,893	4,385	2,722
		30,000	40,030	40,030	22,893	4,385	12,752

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
IT capital							
81111	Information Services - Network Infra Replacement Program	0	524,177	524,177	454,816	187,260	(117,900)
81512	Sport and Recreation IT Equipment Renewal (Wellington Room W	10,250	10,250	10,250	0	0	10,250
81523	Audio Visual Equipment Renewal	102,500	102,500	78,925	16,759	0	85,741
81525	Network Infrastructure Server Renewal-1	50,738	50,738	50,738	32,571	0	18,167
81526	Network Infrastructure Server Renewal-2	16,913	16,913	16,913	0	0	16,913
81527	Network Infrastructure Storage Device Renewal	135,300	135,300	135,300	0	0	135,300
81528	Network Infrastructure Switch Renewal	162,360	162,360	162,360	0	0	162,360
81529	Network Infrastructure UPS Renewal	38,335	38,335	38,335	0	0	38,335
		516,396	1,040,573	1,016,998	504,147	187,260	349,166
IT renewal							
81354	Information Services - Council chambers system Replacement	0	47,187	47,187	8,700	35,591	2,896
81355	Information Services - End User Devices Replacement Program	845,250	950,419	620,772	900,239	39,992	10,188
81524	End User Devices - Workstation Buffer stock	78,780	78,780	59,873	78,746	0	34
		924,030	1,076,386	727,831	987,686	75,583	13,118
CCTV Renewal							
81520	CCTV (Body Cameras) Renewal	29,377	29,377	29,377	16,983	0	12,394
81521	CCTV (Fixed Cameras) Renewal	235,750	235,750	235,750	0	214,318	21,432
81522	CCTV (Vehicle Cameras) Renewal	61,910	61,910	61,910	0	56,282	5,628
		327,037	327,037	327,037	16,983	270,600	39,454
Plant and equipment							
80996	Bayswater Waves - Health Club - Strength Equipment renewal	0	21,035	21,035	21,035	0	(0)
		0	21,035	21,035	21,035	0	(0)
Other infrastructure construction							
81219	MSRC-Technology Infrastructure	0	22,591	22,591	1,300	0	21,291
		0	22,591	22,591	1,300	0	21,291

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Water Facilities							
81114	Bayswater Waves - unplanned capital	0	28,121	15,993	28,121	0	0
		0	28,121	15,993	28,121	0	0
Total Furniture and equipment		1,797,463	2,555,773	2,171,515	1,582,164	537,827	435,781
Plant and equipment							
Building minor capital works							
81108	Install and commission above ground fuel system	0	4,752	4,752	0	0	4,752
		0	4,752	4,752	0	0	4,752
Plant and equipment							
81110	Plant and Equipment replacement program	2,095,832	2,095,832	2,011,999	1,036,855	1,109,915	(50,938)
		2,095,832	2,095,832	2,011,999	1,036,855	1,109,915	(50,938)
Total Plant and equipment		2,095,832	2,100,584	2,016,751	1,036,855	1,109,915	(46,186)
Roads							
Parking Services							
81320	Upgrade ACROD parking	0	8,154	8,154	0	0	8,154
81361	45 Ninth Ave Maylands-Carpark	0	144,070	77,008	167,718	0	(23,648)
		0	152,224	85,162	167,718	0	(15,494)
Building minor capital works							
81191	Pat O'Hara Reserve - Morley Sport and Recreation Centre rede	0	111,013	74,000	57,818	91,552	(38,357)
		0	111,013	74,000	57,818	91,552	(38,357)
Road construction							
80426	Design of slip lane at 60 Russell Street corner Walter Road	0	0	0	314	0	(314)
81063	Low Cost Urban Safety Program	0	0	0	1,411	0	(1,411)
81081	Low Cost Urban Safety Design & Construction-Weld Square	0	0	0	1,132	0	(1,132)
81083	Low Cost Urban Safety Design & Construction-Shearn Park	0	0	0	96,297	111,700	(207,997)
81090	Low Cost Urban Safety Design & Construction-RA Cook Park	0	0	0	2,487	0	(2,487)
81336	LCURS - Road Safety Treatments	2,050,000	2,525,618	1,464,618	727,131	871,684	926,803
		2,050,000	2,525,618	1,464,618	828,772	983,384	713,462

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
Road renewal						
81293 Resurface Intersection- Russell Street to Bishop Street	0	2,235	2,235	6,596	0	(4,361)
81538 Walter Rd West Slow Lanes Repair	0	57,330	57,330	67,378	0	(10,048)
81539 Crimea Str Slow Lanes Repair	0	63,632	63,632	75,205	0	(11,573)
	0	123,197	123,197	149,179	0	(25,982)
Roads to recovery						
81314 Road Resurface Reman Rd from Langley Rd to Cul-De-Sac (R2R)	0	264	264	308	0	(44)
81429 Resurface Caledonian Av From Swan View Terraceto Guildford	335,300	335,300	335,300	284,832	139,704	(89,235)
81436 Resurface Margaret St From Hubert Rdto Caledonian Av (R2R)	61,700	57,568	57,568	63,101	0	(5,533)
81439 Resurface Puntie Cr From East Stto Cul-De-Sac (R2R)	71,500	54,680	54,680	59,118	0	(4,438)
81440 Resurface Queen St from McGann St to Kelvin St (R2R)	144,500	144,500	144,500	129,347	11,248	3,906
81441 Resurface Queen St from McGann St to Norco Way (R2R)	75,000	75,000	75,000	102,017	4,148	(31,165)
81443 Resurface Sherwood St From Caledonian Avto Darby St (R2R)	117,500	117,500	117,500	97,637	20,428	(565)
	805,500	784,812	784,812	736,359	175,527	(127,075)
Black spot state						
81279 Intersection upgrade Benara Road / Emberson Road	0	13,659	13,659	11,963	0	1,696
	0	13,659	13,659	11,963	0	1,696
Base road grant						
81300 Road Resurface Bromley St from Burnett St to Rothbury Rd	0	26,094	2,481	30,377	0	(4,283)
81301 Road Resurface Burnett St from McGregor St to Mallion St	0	32,105	681	37,374	0	(5,269)
81305 Road Resurface Feredy St from Bromley St to Burnett St	0	9,764	0	11,367	0	(1,603)
81306 Road Resurface Gilders Pl from Union St to Cul-De-Sac	0	15,349	0	0	0	15,349
81308 Road Resurface Hudson St from Langley Rd to Rothbury Rd	0	19,998	0	23,280	0	(3,282)
81309 Road Resurface McGregor St from Broun Ave to Burnett St	0	31,249	0	36,378	0	(5,129)
81312 Road Resurface Paine Rd from HSE 21 To Alfreda Ave	0	7,261	0	0	0	7,261
81316 Road Resurface Union St from Drake St to Reman Rd	0	0	(10,779)	0	0	0
81317 Road Resurface Ward Pl from Feredy St to Cul-De-Sac	0	5,023	1	5,847	0	(824)
81413 Intersection Upgrade Benara Rd / Crimea St - stage 1 design	41,000	242,234	91,309	8,382	20,682	213,170
81428 Resurface Broun Av southbound from Russell St to Collier Rd	280,900	280,900	185,394	336,046	28,510	(83,655)
81430 Resurface Crimea St from Morley Dr to Walter Rd	690,030	690,030	690,030	586,943	0	103,087
81431 Resurface Duffy St From Clune Stto Jackson St	80,000	88,052	88,052	97,426	0	(9,374)

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
81432	Resurface Embleton Kindergarten & Infant Health Centre Carpa	22,000	19,369	19,369	24,095	0	(4,726)
81433	Resurface Hubert Rd From Joseph Stto Richard St	98,700	78,959	78,959	85,655	0	(6,696)
81434	Resurface Intersection- Broun Av to Coode St	305,000	305,000	201,300	319,548	55,519	(70,067)
81435	Resurface Joseph St From Caledonian Avto Peninsula Rd	111,200	119,269	119,269	131,788	0	(12,519)
81437	Resurface Mephan St From Caledonian Avto Darby St	101,800	101,800	101,800	91,251	24,642	(14,093)
81438	Resurface Mt Prospect Cr From Caledonian Avto Kathleen Av	101,200	111,753	111,753	123,672	0	(11,919)
81442	Resurface Richard St From Peninsula Rdto Swan View Terrace	98,500	92,523	92,523	101,458	0	(8,935)
81444	Resurface Susan St From Hubert Rdto Kelvin St	70,800	74,162	74,162	81,841	0	(7,679)
81445	Resurface Travancore Av From Eighth Avto Puntie Crescent	19,957	14,591	14,591	15,719	0	(1,128)
81446	Road resurface Crimea St from Halverson to Morley Dr	303,700	303,700	303,700	219,444	0	84,256
81447	Roberts St traffic treatments stage 1	140,000	140,000	140,000	0	0	140,000
81448	Traffic Management Devices (excl for accessibility improveme	40,000	40,000	28,800	0	20,473	19,527
81530	Traylen St Traffic treatments	78,000	78,000	20,280	0	0	78,000
81542	Resurface - Crimea St - Malaga Dr RAB	0	201,936	201,936	276	20,000	181,660
		2,582,787	3,129,121	2,555,611	2,368,166	169,825	591,130
Metropolitan Regional Road Group Projects							
81295	Road Rehabilitation Crimea Street (MRRG)	0	20,000	20,000	0	15,671	4,329
		0	20,000	20,000	0	15,671	4,329
Park development construction							
81388	Guildford Pedestrian Crossing (Safe Routes to School Plan) S	300,000	16,357	8,342	0	0	16,357
		300,000	16,357	8,342	0	0	16,357
Sporting Reserves							
81281	Morley Sport and Recreation carpark (Pat O'Hara) Stage 2	0	0	0	3,783	1,295	(5,079)
81282	Morley Sport and Recreation carpark (Pat O'Hara) Stage 3	0	0	(40,901)	0	0	0
81321	Upper Hillcrest Reserve Disabled Carpark Expansion	0	0	(15,355)	0	0	0
		0	0	(56,256)	3,783	1,295	(5,079)
Recreation Reserves							
81322	Waterland Carpark Expansion	136,500	0	0	0	0	0
		136,500	0	0	0	0	0
Total Roads		5,874,787	6,876,001	5,073,145	4,323,758	1,437,256	1,114,987

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Footpath							
Other road construction							
80911	Drake Street - Broun Avenue/Rothbury Road - new pathway	0	34,731	0	0	0	34,731
		0	34,731	0	0	0	34,731
Footpath construction							
81291	Pathway Expansion Program - Gilbert Street	0	114,722	45,890	0	0	114,722
81375	Strutt Reserve footpath installation	0	10,965	0	12,765	0	(1,800)
81412	Design New/Upgrade pathway (Cycling)-Walter Rd East from Bee	22,000	91,000	91,000	12,441	9,987	68,571
81422	New pathway (Arterial)-Beaufort St from Drummond St to Birke	61,645	70,127	70,127	77,725	3,744	(11,342)
81423	Pathway Mickleham Rd from Hampton Sq W to Harvest Rd	78,709	78,709	78,709	0	0	78,709
81424	New pathway (Local Access)-Wholley St from Traylen Rd to Dar	55,556	3,029	3,029	0	0	3,029
81425	Pathway Expansion	690,000	690,000	531,300	295,948	157,252	236,800
81426	Pathway Renewal - Various Locations	50,000	50,061	50,061	55,105	2,293	(7,337)
81427	Pathways accessibility upgrades - Various Locations	25,000	25,000	18,000	25,165	23,403	(23,568)
		982,910	1,133,613	888,116	479,149	196,679	457,785
Park development construction							
81104	New Path - Hester/Evans/Drake	0	0	0	1,325	0	(1,325)
		0	0	0	1,325	0	(1,325)
Total Footpath		982,910	1,168,344	888,116	480,474	196,679	491,192
Drainage							
Drainage construction							
80248	Urban water sensitive design	0	81,470	0	6,708	11,938	62,824
		0	81,470	0	6,708	11,938	62,824
Drainage renewal							
81280	Low Point New Drainage Program	0	49,919	29,955	0	0	49,919
		0	49,919	29,955	0	0	49,919

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Sustainable environment							
81417	New Drainage at 14 Hill St, Bayswater	13,556	13,556	8,947	7,106	9,785	(3,335)
81418	New Drainage at 2-16 Viscount Rd, Morley	13,556	13,556	4,473	0	3,200	10,356
81419	New Drainage at 4a Jakobsons Way, Morley	13,556	13,556	0	0	0	13,556
81420	New Drainage at 5 Bagden Place, Morley	13,556	13,556	13,556	0	1,500	12,056
81421	New Drainage at 6 Jakobsons Way, Morley	13,556	13,556	0	4,182	0	9,374
		67,780	67,780	26,976	11,288	14,485	42,007
Total Drainage		67,780	199,169	56,931	17,996	26,422	154,750
Park development							
Footpath construction							
81498	Bayswater Bowling Club Synthetic Green Upgrade	471,586	162,026	162,026	0	0	162,026
		471,586	162,026	162,026	0	0	162,026
Park development construction							
80242	Riverbank restoration	0	165,985	165,985	41,487	56,175	68,323
81171	Program - Natural Environment Improvement - Foreshore River	0	0	0	5,192	1,455	(6,647)
81271	Public Bin Renewal Program	0	28,450	0	6,923	26,469	(4,942)
81323	Bore Pump Renewal Program	0	11,908	11,908	6,223	3,713	1,973
81324	Further Greening of Guildford Road	0	93,579	0	26,388	0	67,191
81325	Irrigation Renewal Program	0	35,846	35,846	5,089	32,260	(1,503)
81326	Irrigation Renewal Program - Design	0	95,000	95,000	78,001	41,727	(24,729)
81327	Irrigation Renewal Program - Water usage reduction strategy	0	237,500	237,500	266,939	0	(29,439)
81328	Median Island Tree Planting Program	0	164,110	0	70,774	16,268	77,068
81329	Park Furniture Renewal Program	0	19,826	19,826	7,870	0	11,956
81330	Passive Park Lights Renewal Program	0	34,390	34,390	0	0	34,390
81331	Removal of dilapidated jetty Lake Brearley, Maylands	0	9,500	0	0	0	9,500
81334	Crimea - Tennis/Skate/Baseball Floodlight System Renewal	0	144,917	70,000	0	0	144,917
81360	Mayland Lakes Tank Installation	0	0	0	1,743	0	(1,743)
81362	Wymond park outdoor exercise equipment	0	50,000	50,000	59,040	76	(9,116)
81410	Maylands Lakes Masterplan Implementation	2,400,000	2,400,000	1,416,000	303,404	317,007	1,779,589
81411	Public Bin Renewal Program	45,000	45,000	45,000	0	47,316	(2,316)
81449	Bayswater Waves entry statement landscaping	30,000	30,000	0	7,354	6,331	16,314
81450	Gordon Reserve Bore Pumps Renewal	13,000	13,000	13,000	0	0	13,000

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
81451	Gus Weimar Park Bore Pumps Renewal	11,700	11,700	11,700	11,865	0	(165)
81452	Hampton Square Reserve - Bulgarian Society Club Bore Pumps R	5,500	5,500	5,500	4,905	0	595
81453	Jakobsons Reserve Bore Pumps Renewal	15,600	15,600	15,600	13,572	1,881	147
81454	Logan Reserve Bore Pumps Renewal	11,500	11,500	11,500	11,838	0	(338)
81455	Noranda Infant Helath Centre - 2 Garson Court Bore Pumps Ren	15,600	15,600	15,600	15,451	0	149
81456	Noranda Community & Family Centre - 9 Garson Court Bore Pum	4,600	4,600	4,600	0	0	4,600
81457	Peters Place Bore Pumps Renewal	15,600	15,600	15,600	1,363	12,930	1,307
81458	Plowmans Park Bore Pumps Renewal	18,200	18,200	18,200	11,862	5,912	426
81459	Ranger and Security Office - 21 Raymond Av Bore Pumps Renewa	7,000	7,000	7,000	0	6,507	493
81460	Embleton Golf Course Bore Pumps Renewal	58,500	58,500	58,500	34,829	17,623	6,048
81461	Flora Reserve Bore Pumps Renewal	11,100	11,100	11,100	11,164	0	(64)
81462	Gibbney Reserve Bore Pumps Refurbishment	8,500	8,500	8,500	8,544	0	(44)
81463	Grand Promenade Reserve Bore Pumps Refurbishment	8,500	8,500	8,500	8,609	0	(109)
81464	Halliday Park Bore Pumps Refurbishment	6,500	6,500	6,500	6,569	0	(69)
81465	Lower Hillcrest Reserve Bore Pumps Refurbishment	8,500	8,500	8,500	8,598	0	(98)
81466	Houghton Park Bore Pumps Refurbishment	8,500	8,500	8,500	8,418	0	82
81467	Joan Rycroft Reserve Bore Pumps Refurbishment	6,500	6,500	6,500	7,282	0	(782)
81468	Pat O'Hara Reserve Bore Pumps Refurbishment	8,500	8,500	8,500	8,545	0	(45)
81469	R A Cook Reserve Bore Pumps Refurbishment	8,500	8,500	8,500	8,544	0	(44)
81470	Shearn Memorial Park Bore Pumps Refurbishment	5,200	5,200	5,200	6,981	0	(1,781)
81471	FJ Beales Park Bore Pumps Refurbishment	7,200	7,200	7,200	7,256	0	(56)
81472	Civic Centre Flag Pole	7,800	7,800	7,800	5,800	0	2,000
81473	Addlestone Reserve Irrigation Cabinet Renewal	10,500	10,500	10,500	0	0	10,500
81474	Lower Hillcrest Reserve Irrigation Cabinet Renewal	10,800	10,800	10,800	16,199	11,138	(16,537)
81475	Joan Rycroft Reserve Irrigation Cabinet Renewal	10,700	10,700	10,700	0	0	10,700
81476	King William Supply Bore Irrigation Cabinet Renewal	15,600	15,600	15,600	0	0	15,600
81477	Median - Crimea Benara Irrigation Cabinet Renewal	10,700	10,700	10,700	16,730	11,625	(17,655)
81478	Sherbrooke Reserve Irrigation Cabinet Renewal	10,400	10,400	10,400	25,774	3,516	(18,890)
81479	Verge - Catherine St - The Strand to Lawrence St Irrigation	10,400	10,400	10,400	4,064	16,409	(10,073)
81480	Verge - Paperbark Dr Irrigation Cabinet Renewal	10,500	10,500	10,500	0	0	10,500
81481	Bayswater Waves - Operations Irrigation Cabinet Renewal	10,500	10,500	10,500	0	0	10,500
81482	City Wide - Irrigation system design	102,500	102,500	102,500	0	0	102,500
81483	Addlestone Reserve Irrigation System Renewal	53,813	53,813	53,813	0	0	53,813
81484	Noranda Sporting Complex - Running Track - Soccer Irrigation	409,703	409,703	196,657	3,492	3,865	402,346
81485	Pat O'Hara Reserve / Morley Recreation Irrigation System Ren	367,463	20,441	13,900	3,492	3,865	13,084

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
81486	Arbor Park Irrigation System Renewal	584,363	584,363	298,025	3,492	3,865	577,006
81487	Puntie Crescent Reserve Irrigation System Renewal	20,756	20,756	20,756	0	0	20,756
81488	Bath St / Tranby Reserve Irrigation System Renewal	192,700	60,719	4,180	3,492	3,865	53,362
81489	Median Island Tree Planting Program	100,000	34,000	0	0	0	34,000
81490	Morley Community Centre Garden	37,000	37,000	0	0	0	37,000
81491	Overhead Power Pole renewal	52,000	52,000	52,000	66,349	0	(14,349)
81492	Park Furniture Renewal Program	50,000	50,000	25,000	9,411	15,390	25,199
81493	Park signage renewal	30,000	30,000	30,000	20,709	0	9,291
81494	Passive Park Lights - Renewal Program	25,625	25,625	25,625	0	4,022	21,603
81495	Passive Park Lights - Replacement Riverside Gardens - pole	91,840	91,840	60,614	0	0	91,840
81496	Strutt Reserve Irrigation Modification	15,000	15,000	15,000	0	0	15,000
81499	Jakobsons Reserve (North) Playground Renewal	70,000	70,000	70,000	64,081	0	5,919
81500	Maylands Tennis Court Redevelopment (CSRFF)	729,883	262,351	52,591	36,322	0	226,029
81501	Redcliff Bridge Bike Track surface repair	42,000	42,000	42,000	0	38,121	3,879
81502	Renewal of Crimea - Catch Net Fencing	30,000	30,000	0	0	29,804	196
81503	Renewal of Delacy Synthetic Cricket Match Wickets	8,000	8,000	0	0	0	8,000
81504	Renewal of Delacy Synthetic Cricket Practice Wickets	50,000	50,000	0	0	0	50,000
81505	Renewal of Deschamp Synthetic Cricket Practice Wickets	50,000	50,000	0	0	0	50,000
81506	Renewal of Emberson - LJ Run Up Courts	10,000	10,000	0	9,638	0	362
81507	Renewal of Gibbney Goals	20,000	20,000	20,000	23,652	0	(3,652)
81508	Renewal of Grand Prom Synthetic Cricket Practice Wickets	32,000	32,000	0	0	12,080	19,920
81509	Renewal of Noranda Sport Athletics Synthetic Cricket Match W	10,000	10,000	0	0	7,260	2,740
81510	Riverside Gardens Playground Renewal	400,000	650,000	0	0	16,313	633,687
81511	Swan Lake Reserve Playground Renewal	65,000	65,000	65,000	1,537	0	63,463
		6,496,846	6,825,322	3,701,317	1,396,858	774,791	4,653,673
Sustainable environment							
81061	Maylands Lakes bank renaturalisation & improve water quality	0	550,000	250,000	3,914	0	546,087
		0	550,000	250,000	3,914	0	546,087
Tree management							
81165	Riverside Gardens Urban Forest	0	0	0	34,420	1,336	(35,757)
81344	Riverside Gardens Urban Forest (Advocacy Project)	1,896,250	2,932,729	2,269,042	1,728,323	28,012	1,176,394
		1,896,250	2,932,729	2,269,042	1,762,744	29,348	1,140,637

		Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
		\$	\$	\$	\$	\$	\$
Golf course development							
81168	Maylands Peninsula Golf Course Upgrade	0	50,251	50,251	51,981	0	(1,730)
		0	50,251	50,251	51,981	0	(1,730)
Playground							
81343	Riverside Gardens Playground Renewal	0	0	0	19,187	0	(19,187)
		0	0	0	19,187	0	(19,187)
Floodlights							
81231	Crimea Park floodlight renewal	90,000	90,000	90,000	424	0	89,576
		90,000	90,000	90,000	424	0	89,576
Other infrastructure construction							
81062	Tranby House Reserve Foreshore - rehab and revegetation	1,000,000	950,000	600,000	42,275	834,447	73,278
81177	City Wide - Sports Lighting Renewals	0	71,397	71,397	7,371	0	64,026
		1,000,000	1,021,397	671,397	49,646	834,447	137,304
Water Facilities							
81547	Maylands Waterland Shade Shelter Installation	0	15,000	15,000	0	0	15,000
		0	15,000	15,000	0	0	15,000
Recreation Reserves							
81181	City Wide - Sporting Reserve Fencing Replacements	0	17,688	17,688	0	0	17,688
		0	17,688	17,688	0	0	17,688
Total Park development		9,954,682	11,664,413	7,226,721	3,284,753	1,638,586	6,741,074
Other infrastructure							
Street lights							
81318	Street Lightpole Upgrade	0	302,357	201,572	(24,284)	0	326,641
		0	302,357	201,572	(24,284)	0	326,641

	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Commitments	Funds Remaining
	\$	\$	\$	\$	\$	\$
Other infrastructure construction						
81122 Bus Shelters - Upgrade program	0	32,256	16,128	14,100	0	18,156
81277 Bus Shelters - Expansion Program	0	11,082	11,082	0	0	11,082
81414 New Bus Shelter no 16211, Wolseley Rd	16,531	16,531	16,531	14,100	0	2,431
81415 New Bus Shelter no 16215, Wolseley Rd	16,531	16,531	16,531	0	4,646	11,885
81416 New Bus Shelter no 16494 Eighth Avenue	16,531	16,531	16,531	0	6,437	10,094
	49,593	92,931	76,803	28,201	11,084	53,647
Sustainable environment						
80935 Emission reduction and renewable energy implementation	0	11,044	0	0	0	11,044
	0	11,044	0	0	0	11,044
Total Other infrastructure	49,593	406,332	278,375	3,917	11,084	391,331
Total capital projects	31,840,656	32,464,145	22,458,008	12,417,111	6,801,680	13,245,354

10.2.2 List of Payments for the Month of March 2026

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate Services
Authority/Discretion:	Legislative
Voting Requirement:	Simple Majority Required
Attachments:	1. Schedule of Accounts - Municipal Fund [10.2.2.1 - 7 pages] 2. Schedule of Accounts - Trust Fund [10.2.2.2 - 1 page] 3. Summary of Corporate Credit Card Expenses [10.2.2.3 - 1 page] 4. Summary of Corporate Purchase Card Expenses [10.2.2.4 - 4 pages] 5. Electronic Fund Transfers [10.2.2.5 - 1 page]
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

SUMMARY

This report presents the list of payments, comprising **Attachments 1, 2, 3, 4, and 5** made under delegated authority for the month of March 2026 in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*.

OFFICER'S RECOMMENDATION

That Council receives the list of payments for the month of March 2026 made under delegated authority in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* comprising:

1. Schedule of Accounts – Municipal Fund (**Attachment 1**);
2. Schedule of Accounts – Trust Fund (**Attachment 2**);
3. Summary of Corporate Credit Card Expenses (**Attachment 3**); and
5. Summary of Corporate Purchase Card Expenses (**Attachment 4**); and
6. Electronic Fund Transfers (**Attachment 5**).

BACKGROUND

Council has delegated to the Chief Executive Officer the exercise of its power to make payments from the City's Municipal and Trust Funds in accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*.

A list of accounts paid is to be provided to Council where such delegation is made.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

A list of payments is presented to Council each month for noting in accordance with the *Local Government (Financial Management) Regulations 1996*.

Payments drawn from the Municipal Account for the month of March 2026 are included in **Attachment 1**.

Payments drawn from the Trust Fund for the month of March 2026 are included in **Attachment 2**.

Payments made via corporate credit and purchase cards are included in **Attachment 3 and Attachment 4** respectively. Regulation 13(A) of the *Local Government (Financial Management) Regulations 1996* was updated requiring the reporting of payments by employees via purchase cards (i.e. in addition to Credit Cards) to be reported from 1 October 2023. Purchase Cards used by employees include BP (Fuel) and Bunnings Cards with those transactions reported separately but the total spend is included in payments from the Municipal Account.

All other payments of a direct debit nature made from the Municipal including bank fees; payroll payments; and other direct payment arrangements, are represented in **Attachment 5**.

All payments are summarised in **Table 1**.

Table 1

<i>Payment Type</i>	<i>Reference</i>	<i>Amount \$</i>
<i>Municipal Account</i>		
BPay Direct Credits	BP000323-000327, DC000928-000931, DC000936, DC000941-0942, DC000944	\$9,860,726.71
Electronic Fund Transfers (EFTs)	EF097608-097706, EF097708-098002, EF098004-098163, EF098165-098189	
<i>Trust Fund</i>		
Electronic Fund Transfers (EFTs)	EF097707, EF098003, EF098164	\$174,782.83
<i>Credit Card Expenses</i>	28 February 2026 to 27 March 2026	\$8,991.10
<i>Direct Debit and Other Electronic Fund Transfer</i>	1 March 2026 to 31 March 2026	\$9,260,402.10
	Total	\$19,304,902.74

LEGISLATIVE COMPLIANCE

Regulation 13 of the *Local Government (Financial Management) Regulations 1996*

The City's *Procurement Policy* applies.

Council has delegated to the CEO the exercise of its authority to make payments from the Municipal and Trust Fund accounts. Therefore, in accordance with Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, a list of accounts paid by the CEO is prepared each month showing each account paid since the list was prepared.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR07 - Unethical or inadequate governance and/or decision-making.	

FINANCIAL IMPLICATIONS

All accounts are for goods and services that have been duly incurred and authorised for payment in accordance with the budget allocation and statutory obligations. This provides for the effective and timely payment of the City's contractors and other creditors.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Council Plan 2025-2035, the following applies:

Key Result Area:	Leadership and Governance
Outcome 5.1	Good Governance
Objective 5.1.1	Provide ethical and accountable governance
Objective 5.1.2	Ensure resource sustainability for future generations

CONCLUSION

That Council notes the List of Payments for the month of March 2026 comprising **Attachments 1, 2, 3, 4 and 5.**

City of Bayswater**List of Payment - Municipal****for the period 1 March 2026 to 31 March 2026**

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				
BP000323	05/03/26	Coca Cola Europacific Partners Australia Pty Ltd	Kiosk stock	2,781.99
BP000324	05/03/26	RAC Businesswise	Plant and vehicle parts and materials	148.00
BP000325	12/03/26	Coca Cola Europacific Partners Australia Pty Ltd	Kiosk stock	4,026.35
BP000326	19/03/26	City of Fremantle	Youth and seniors community activities	100.00
BP000327	26/03/26	Coca Cola Europacific Partners Australia Pty Ltd	Kiosk stock	4,413.18
DC000928	04/03/26	Department of Justice/Fines Enforcement Registry	Legal expenses and court costs	502.75
DC000929	04/03/26	Easisalary Pty Ltd	Payroll payment	7,758.57
DC000930	04/03/26	Superchoice	Payroll payment	271,780.05
DC000931	03/03/26	Superchoice	Superannuation	3,606.15
DC000936	06/03/26	Department of Justice/Fines Enforcement Registry	Legal expenses and court costs	4,159.50
DC000941	18/03/26	Superchoice	Payroll payment	273,080.35
DC000942	18/03/26	Easisalary Pty Ltd	Payroll payment	7,758.57
DC000944	18/03/26	Department of Justice/Fines Enforcement Registry	Legal expenses and court costs	630.50
EF097608	05/03/26	Michelle Louise Sutherland	Councillor allowances and reimbursements	2,990.25
EF097609	05/03/26	Filomena Piffaretti	Councillor allowances and reimbursements	12,061.40
EF097610	05/03/26	Elll Petersen-Pik	Councillor allowances and reimbursements	4,918.05
EF097611	05/03/26	Steven George Ostaszewskyj	Councillor allowances and reimbursements	2,990.25
EF097612	05/03/26	Nat Latter	Councillor allowances and reimbursements	2,915.77
EF097613	05/03/26	Anthony Pittaway	Councillor allowances and reimbursements	2,848.78
EF097614	05/03/26	Donovan MacDonald	Councillor allowances and reimbursements	2,707.31
EF097615	05/03/26	Cale Shaun Black	Councillor allowances and reimbursements	2,848.78
EF097616	05/03/26	Calla Loiacono	Councillor allowances and reimbursements	2,848.78
EF097617	07/03/26	Cat Haven	Animal supplies and services	308.00
EF097618	07/03/26	Synergy	Electricity charges (other than street lighting)	80,012.13
EF097619	07/03/26	Roof Safety Solutions Pty Ltd	Building maintenance and services	400.00
EF097620	07/03/26	Office of the Auditor General	Audit services	3,306.60
EF097621	07/03/26	Just Careers Training Pty Ltd T/A Licences 4 Work	Staff training, development and support	4,587.00
EF097622	07/03/26	Maxwell Robinson & Phelps	Pest control	579.07
EF097623	07/03/26	CT15 Pty Ltd T/A CTI Risk Management-Petty Cash	Petty cash reimbursement	253.75
EF097624	07/03/26	C & Mrs O D'Addario	Refund health centre memberships	90.00
EF097625	07/03/26	Shani Wood	Refund health centre memberships	90.10
EF097626	07/03/26	Araz Grill Pty Ltd	Refund sundry debtor	482.00
EF097627	07/03/26	Armour Development Pty Ltd	Refund residential verge deposit	1,560.00
EF097628	07/03/26	Ahmed Ismailjee	Refund library charges	327.00
EF097629	07/03/26	Maggy Bain	Refund swimming lessons	60.85
EF097630	07/03/26	JR & EL Restiko	Refund residential verge deposit	2,300.00
EF097631	07/03/26	Zeedan Property Group Pty Ltd	Refund rates overpayment	474.45
EF097632	07/03/26	James Mackintosh	Refund development application fee	200.00
EF097633	07/03/26	Department of Finance	Refund rates overpayment	112.48
EF097634	06/03/26	Campbell's Janitor Supplies Pty Ltd T/A The Goods Australia	Cleaning supplies	1,074.21
EF097635	06/03/26	Australian Services Union	Payroll payment	314.00
EF097636	06/03/26	Bunnings Group Ltd	Minor equipment purchase	1,892.25
EF097637	06/03/26	Child Support Agency	Payroll payment	1,629.83
EF097638	06/03/26	Australian Taxation Office	Payroll payment	333,611.00
EF097639	06/03/26	Curtin University	Professional consultancy services	8,250.00
EF097640	06/03/26	Fuel Distributors of WA Pty Ltd	Fuel and oil	17,010.10
EF097641	06/03/26	Health Insurance Fund of WA	Payroll payment	74.40
EF097642	06/03/26	Garnama Pty Ltd T/A Les Mills Asia Pacific	Licence and permit renewal	1,856.76
EF097643	06/03/26	McInerney Ford	Plant and vehicle parts and materials	152.63
EF097644	06/03/26	Workpower Inc	Parks and gardens contract payments	3,665.75
EF097645	06/03/26	Modern Teaching Aids Pty Ltd	Youth and seniors community activities	785.40
EF097646	06/03/26	Natural Area Holdings Pty Ltd	Environmental health services and supplies	9,055.75
EF097647	06/03/26	Officeworks Ltd T/A Officeworks	Office stationery and consumables	94.95
EF097648	06/03/26	Reece Australia Pty Ltd T/A Reece Plumbing	Building supplies and hardware	267.84
EF097649	06/03/26	GPC Asia Pacific Pty Ltd T/A Repco	Plant and vehicle parts and materials	731.05
EF097650	06/03/26	Tocojepa Pty Ltd T/A T-Quip	Plant and vehicle repairs	839.48
EF097651	06/03/26	Ultimo Catering and Events Pty Ltd	Functions and events catering expenses	1,173.00
EF097652	06/03/26	Western Australia Police	Community engagement framework	105.60
EF097653	06/03/26	Western Power	Electricity charges (other than street lighting)	275.00
EF097654	06/03/26	Statewide Cleaning Supplies Pty Ltd	Cleaning supplies	2,670.88
EF097655	06/03/26	Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	4,484.62
EF097656	06/03/26	Rentokil Initial Pty Ltd	Building supplies and hardware	3,498.53
EF097657	06/03/26	Maddington Concrete Products Pty Ltd	Engineering works materials	2,339.04
EF097658	06/03/26	Environmental Health Australia (WA) Inc.	Conference expenses	900.00
EF097659	06/03/26	Nyoongar Outreach Services Inc.	Community engagement framework	6,875.00
EF097660	06/03/26	Paywise Pty Ltd	Payroll payment	4,315.38
EF097661	06/03/26	Rubek Automatic Doors	Building maintenance and services	852.50
EF097662	06/03/26	The Trustee for the Ingwelala Trust T/A Westoz Food Distribu	Kiosk stock	954.50
EF097663	06/03/26	Dowsing Group Pty Ltd	Construction and civil works payments	21,251.69
EF097664	06/03/26	ADT Security	Building supplies and hardware	56.42
EF097665	06/03/26	Shaun Travis Jarvis T/A Freestyle Now	Functions and events entertainment expenses	1,155.00
EF097666	06/03/26	Led Signs Pty Ltd	Equipment maintenance	506.00
EF097667	06/03/26	AquamoniX Pty Ltd	Parks and gardens materials	1,188.00
EF097668	06/03/26	Contra-flow Pty Ltd	Traffic management	9,925.71
EF097669	06/03/26	Research Solutions (WA) Pty Ltd	Professional consultancy services	18,294.10
EF097670	06/03/26	Woolworths Group Limited	Staff amenities	71.20
EF097671	06/03/26	The Trustee for Alba Unit Trust T/A Quality Press	Printing and graphic design expenses	143.00
EF097672	06/03/26	Prestige Elevators Pty Ltd	Building supplies and hardware	2,541.00
EF097673	06/03/26	Diana Kudsee	Youth and seniors community activities	320.00
EF097674	06/03/26	Environmental Industries Pty Ltd	Parks and gardens contract payments	2,965.37
EF097675	06/03/26	Boyan Electrical Services	Electrical installation and repair	3,091.00
EF097676	06/03/26	IRS Pty Ltd	Plant and vehicle parts and materials	220.64
EF097677	06/03/26	Programmed Skilled Workforce Ltd	Labour hire and temporary replacement	5,603.34
EF097678	06/03/26	Kasse Marie McCumiskey T/A Move & Nourish with Kasse	Community engagement framework	640.00
EF097679	06/03/26	Water Engineering & Research Solutions Pty Ltd	Environmental health services and supplies	25,327.00
EF097680	06/03/26	AMS Technology Group Pty Ltd	Building maintenance and services	12,170.54
EF097681	06/03/26	Brownes Foods Operations Pty Ltd	Office stationery and consumables	176.80
EF097682	06/03/26	Team Global Express Pty Ltd T/A IPEC	Postage and courier charges	407.24
EF097683	06/03/26	Australia and New Zealand Recycling Platform Ltd	Waste collection and hygiene services	4,415.18

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
EF097684	06/03/26	Kompan Australia Pty Ltd	Engineering works materials	54,058.40
EF097685	06/03/26	Deborah Jane Fitzpatrick	Youth and seniors community activities	400.00
EF097686	06/03/26	WPC Group Ltd	Labour hire and temporary replacement	7,397.63
EF097687	06/03/26	Superior Nominees Pty Ltd T/A Miracle Recreation Equipment	Parks and gardens materials	3,822.50
EF097688	06/03/26	Beak Engineering (Aust) Pty Ltd T/A Ausnet Custom Netting	Parks and gardens materials	572.00
EF097689	06/03/26	Perth Auto Alliance Pty Ltd T/A Lynford Motors	Plant and vehicle repairs	644.00
EF097690	06/03/26	UHG Trading Pty Ltd T/A Unicare Health	Recreation and gymnasium equipment	1,177.40
EF097691	06/03/26	Epic Catering & Events Services Pty Ltd	Functions and events catering expenses	616.00
EF097692	06/03/26	Silver Star Wanda'rers Line Dancing Group	Youth and seniors community activities	640.00
EF097693	06/03/26	Fiore Family Trust T/A Sanpoint Pty Ltd	Parks and gardens plants and trees	31,215.56
EF097694	06/03/26	The LGRCEU (WA) T/A The Western Australian Municipal Road Boards Parks	Payroll payment	1,032.00
EF097695	06/03/26	Fortis Security Pty Ltd	Building maintenance and services	209.00
EF097696	06/03/26	Play Check Pty Ltd	Engineering works materials	605.00
EF097697	06/03/26	Beinformed Group Pty Ltd T/A BeCarWise	Payroll payment	1,087.74
EF097698	06/03/26	Novated Lease Australia Pty Ltd	Payroll payment	1,337.11
EF097699	06/03/26	Berbec Pty Ltd	Construction and civil works tools and materials	50,789.75
EF097700	06/03/26	Zenith Executive Search Pty Ltd	Labour hire and temporary replacement	993.52
EF097701	06/03/26	RTS Group (WA) Pty Ltd T/A RTS Training	Staff training, development and support	150.00
EF097702	06/03/26	Flare HR Pty Ltd	Staff superannuation and other deductions	83.84
EF097703	06/03/26	The Trustee for Pasquale Trust	Community engagement framework	12,008.15
EF097704	06/03/26	B.D West & J.C West T/A Westgrow Farm Trees	Parks and gardens plants and trees	22,550.55
EF097705	06/03/26	Hytech Solutions Pty Ltd	Environmental health services and supplies	3,960.00
EF097706	06/03/26	Extropy Systems Pty Ltd T/A Addresser	Community engagement framework	1,375.00
EF097708	13/03/26	AlintaGas Sales Pty Ltd	Gas usage charges	1,170.95
EF097709	13/03/26	Australia Post	Postage and courier charges	560.54
EF097710	13/03/26	Synergy	Electricity charges (other than street lighting)	4,202.85
EF097711	13/03/26	WA Local Government Association	Staff training, development and support	1,364.00
EF097712	13/03/26	Water Corporation	Water usage charges	25,325.57
EF097713	13/03/26	The Trustee for Chesterton Unit Trust T/A Cygnet West	Lease and rental payments	10,956.29
EF097714	13/03/26	Town Inn Pty Ltd T/A Miss Maud	Functions and events catering expenses	210.05
EF097715	13/03/26	Walcott Industries Pty Ltd	Building maintenance and services	15,092.00
EF097716	13/03/26	The Trustee for Gary Reitsema Family Trust T/A West Coast Commercial Industries	Building maintenance and services	894.85
EF097717	13/03/26	Filomena Piffaretti	Councillor allowances and reimbursements	588.71
EF097718	13/03/26	The Trustee for Alba Unit Trust T/A Quality Press	Printing and graphic design expenses	346.50
EF097719	13/03/26	The Trustee for the O'Grady Family Trust Efficient Site Services	Garden maintenance	7,325.45
EF097720	13/03/26	Vaughn Joshua McGuire	Citizenship expenses	605.00
EF097721	13/03/26	The Trustee for Blackwood Services Unit Trust	IT network maintenance	6,288.99
EF097722	13/03/26	Veolia Water Operations Pty Ltd	Construction and civil works payments	962.50
EF097723	13/03/26	The Trustee for K & C Family Trust T/A Prime Trophies	Staff uniforms and protective equipment	50.00
EF097724	13/03/26	Nguyen Family Trading Pty Ltd T/A Fully Promoted Morley	Staff uniforms and protective equipment	253.31
EF097725	13/03/26	CTI5 Pty Ltd T/A CTI Risk Management-Petty Cash	Petty cash reimbursement	392.30
EF097726	13/03/26	Toyah Roberta Tinworth McCarthy Toyah McCarthy Consulting	Professional consultancy services	5,500.00
EF097727	13/03/26	Sarah Schwarz	Donation	200.00
EF097728	13/03/26	Lydia Sammells	Donation	300.00
EF097729	13/03/26	Renae and Michael Flegg	Donation	300.00
EF097730	13/03/26	Daniel Trueman	Refund residential verge deposit	1,560.00
EF097731	13/03/26	Burgess Rawson WA Pty Ltd	Refund rates overpayment	1,408.18
EF097732	13/03/26	Open Space Developments	Refund residential verge deposit	1,560.00
EF097733	13/03/26	Chun Shing Loo	Commission	515.27
EF097734	13/03/26	E Dogic	Refund residential verge deposit	1,560.00
EF097735	13/03/26	Warriwillia Pty Ltd	Refund rates overpayment	1,081.82
EF097736	13/03/26	Liam Anderson	Refund infringement	80.00
EF097737	13/03/26	Phillip De Mello	Refund sundry debtor	364.00
EF097738	13/03/26	Blueprint Homes (WA) Pty Ltd	Refund residential verge deposit	1,560.00
EF097739	13/03/26	International Buddhist Association of We	Refund application fee	240.00
EF097740	12/03/26	Asphalttech Pty Ltd	Construction and civil works tools and materials	774.04
EF097741	12/03/26	Bayswater Tennis Club	Garden maintenance	21,095.59
EF097742	12/03/26	BOC Ltd	Minor equipment purchase	243.61
EF097743	12/03/26	Bunnings Group Ltd	Minor equipment purchase	3,813.09
EF097744	12/03/26	Architectural Ceiling Systems Pty Ltd T/A Ceiling Manufacturers of Australia	Building supplies and hardware	543.25
EF097745	12/03/26	Eastern Metropolitan Regional Council	Waste collection and hygiene services	115,035.46
EF097746	12/03/26	Garnama Pty Ltd T/A Les Mills Asia Pacific	Licence and permit renewal	968.40
EF097747	12/03/26	Sherlake Pty Ltd T/A Floorcraft	Construction and civil works payments	2,805.00
EF097748	12/03/26	Max & Claire Pty Ltd T/A Ergolink	Minor equipment purchase	550.20
EF097749	12/03/26	Trailer Parts Pty Ltd T/A Martins Trailer Parts	Plant and vehicle parts and materials	421.34
EF097750	12/03/26	Eastern Merchant Pty Ltd T/A Maylands Park Lottery Centre and News Agency	Memberships and subscriptions	76.00
EF097751	12/03/26	Ixom Operations Pty Ltd	Aquatic chemicals and consumables	4,496.18
EF097752	12/03/26	Natural Area Holdings Pty Ltd	Parks and gardens contract payments	3,832.13
EF097753	12/03/26	Officeworks Ltd T/A Officeworks	Office stationery and consumables	489.15
EF097754	12/03/26	Pacific Biologics Pty Ltd	Environmental services and supplies	13,579.50
EF097755	12/03/26	Reece Australia Pty Ltd T/A Reece Plumbing	Building supplies and hardware	125.93
EF097756	12/03/26	GPC Asia Pacific Pty Ltd T/A Repco	Plant and vehicle parts and materials	749.32
EF097757	12/03/26	Sports Turf Technology Pty Ltd	Plant and vehicle parts and materials	385.00
EF097758	12/03/26	Antonio D'Onofrio	Citizenship expenses	200.00
EF097759	12/03/26	Stratco (WA) Pty Ltd	Building supplies and hardware	42.35
EF097760	12/03/26	Tocopeja Pty Ltd T/A T-Quip	Plant and vehicle parts and materials	202.00
EF097761	12/03/26	Ultimo Catering and Events Pty Ltd	Functions and events catering expenses	5,175.00
EF097762	12/03/26	J.D Caffey & Caffey Family Trust T/A Westbooks	Library book stock and materials	17.49
EF097763	12/03/26	Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	5,245.64
EF097764	12/03/26	Heidelberg Materials Australia Pty Ltd	Engineering works materials	562.54
EF097765	12/03/26	Carroll & Richardson - Flagworld Pty Ltd	Flags	179.96
EF097766	12/03/26	Same Day Mowing Pty Ltd	Fire suppression and alarm monitoring	340.00
EF097767	12/03/26	ALS Library Services Pty Ltd	Book purchases	514.97
EF097768	12/03/26	Acurix Networks Pty Ltd	WiFi access service	1,972.33
EF097769	12/03/26	Bridgestone Aust Ltd	Plant and vehicle repairs	3,030.80
EF097770	12/03/26	The Trustee for the Ingwelala Trust T/A Westoz Food Distribu	Kiosk stock	1,316.79
EF097771	12/03/26	Signbiz WA	Signage and banners	3,278.00
EF097772	12/03/26	Plant Force Investments Pty Ltd T/A Plantrite	Professional consultancy services	1,821.88
EF097773	12/03/26	Dowsing Group Pty Ltd	Construction and civil works payments	60,983.16
EF097774	12/03/26	E Fire & Safety	Fire suppression and alarm monitoring	267.25
EF097775	12/03/26	Solution 4 Building Pty Ltd	Equipment purchases	158,587.77
EF097776	12/03/26	Design Right Pty Ltd	Aquatic maintenance and services	1,650.00
EF097777	12/03/26	Message4U Pty Ltd T/A Sinch MessageMedia	Memberships and subscriptions	166.98
EF097778	12/03/26	Michael Page International	Labour hire and temporary replacement	658.86

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
EF097779	12/03/26	Aquamoni Pty Ltd	Parks and gardens materials	328.90
EF097780	12/03/26	Colleagues Nagels Pty Ltd	Printing and graphic design expenses	1,054.99
EF097781	12/03/26	Contra-flow Pty Ltd	Traffic management	99,849.14
EF097782	12/03/26	Avantgarde Technologies Pty Ltd	Software Maintenance	1,012.00
EF097783	12/03/26	Robert Thomas White T/A Oz Bat	Kiosk stock	330.00
EF097784	12/03/26	Woolworths Group Limited	Functions and events catering expenses	174.22
EF097785	12/03/26	Linemarking WA Pty Ltd	Parking bays marking	5,490.54
EF097786	12/03/26	Cleantex Pty Ltd	Cleaning services	674.22
EF097787	12/03/26	GFG Temporary Assist	Labour hire and temporary replacement	17,668.70
EF097788	12/03/26	SoCo Studios	Citizenship expenses	660.00
EF097789	12/03/26	ATC Work Smart Inc	Trainee	297.17
EF097790	12/03/26	Boyan Electrical Services	Electrical installation and repair	2,209.35
EF097791	12/03/26	Gold Corporation T/A The Perth Mint	Citizenship expenses	3,186.70
EF097792	12/03/26	ibookingsystems	Memberships and subscriptions	99.00
EF097793	12/03/26	Pool & Pump Service & Repairs Pty Ltd	Aquatic maintenance and services	10,684.09
EF097794	12/03/26	CNW Pty Ltd	Building supplies and hardware	534.55
EF097795	12/03/26	The Trustee for Belmont Unit Trust T/A Daimler Trucks Perth	Plant and vehicle repairs	278.30
EF097796	12/03/26	Programmed Skilled Workforce Ltd	Labour hire and temporary replacement	5,756.86
EF097797	12/03/26	AMS Technology Group Pty Ltd	Building maintenance and services	99,777.24
EF097798	12/03/26	Brownes Foods Operations Pty Ltd	Staff amenities	176.80
EF097799	12/03/26	Team Global Express Pty Ltd T/A IPEC	Postage and courier charges	407.24
EF097800	12/03/26	WPC Group Ltd	Labour hire and temporary replacement	886.28
EF097801	12/03/26	Code Research Pty Ltd T/A PWD (Australia)	Marketing and promotional material	15,345.00
EF097802	12/03/26	GX Outdoors Pty Ltd	Engineering works materials	112.64
EF097803	12/03/26	Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	2,060.74
EF097804	12/03/26	Superior Nominees Pty Ltd T/A Miracle Recreation Equipment	Equipment purchases	54,946.10
EF097805	12/03/26	Christopher Mark Bayley T/A CRPM Services High Pressure Cleaning	Graffiti removal	2,172.50
EF097806	12/03/26	Australasian Fleet Management Association Inc.	Staff training, development and support	75.00
EF097807	12/03/26	ATI-Mirage Training and Business Solutions Pty Ltd	Staff training, development and support	891.00
EF097808	12/03/26	S.N Aroney & A.P Brown & D. Curry & S.A. Lewin & J.A. Mazzot T/A Mills Oakley	Legal expenses and court costs	19,774.15
EF097809	12/03/26	Artisan Alley Pty Ltd T/A Gather Foods	Functions and events catering expenses	1,265.00
EF097810	12/03/26	Sasha Darlene Wasley	Youth and seniors community activities	500.00
EF097811	12/03/26	Epic Catering & Events Services Pty Ltd	Functions and events catering expenses	368.50
EF097812	12/03/26	Hydroquip Pumps & Irrigation Pty Ltd	Equipment purchases	67,428.09
EF097813	12/03/26	Goldfoam Investments Pty Ltd T/A Midland Mowers	Plant and vehicle parts and materials	64.60
EF097814	12/03/26	Robert Walters Pty Ltd	Labour hire and temporary replacement	7,154.11
EF097815	12/03/26	OHSB Pty Ltd T/A Dean's Autoglass	Construction and civil works payments	1,275.00
EF097816	12/03/26	Ecocycle Pty Ltd	Waste collection and hygiene services	593.72
EF097817	12/03/26	Aceway Unit Trust T/A City Toyota	Plant and vehicle parts and materials	40,851.90
EF097818	12/03/26	McLeods Lawyers Pty Ltd	Legal expenses and court costs	3,147.76
EF097819	12/03/26	Alluvium Consulting Australia Pty Ltd	Professional consultancy services	101,187.90
EF097820	12/03/26	Environex International Pty Ltd	Aquatic chemicals and consumables	4,271.85
EF097821	12/03/26	Purple Communications Australia Pty Ltd T/A Cannings Purple	Professional consultancy services	6,050.00
EF097822	12/03/26	Aboriginal Land Care (Ngala Boodja) Pty Ltd	Parks and gardens contract payments	1,676.79
EF097823	12/03/26	Zenith Executive Search Pty Ltd	Labour hire and temporary replacement	993.52
EF097824	12/03/26	Coldtrek WA Pty Ltd	Kiosk stock	367.85
EF097825	12/03/26	Yidarra Group Pty Ltd	Construction and civil works payments	14,818.28
EF097826	12/03/26	Aviassist Pty Ltd	Environmental health services and supplies	819.95
EF097827	12/03/26	SGA Roads Pty Ltd	Construction and civil works payments	402,108.06
EF097828	12/03/26	CBRE Valuations Pty Ltd	Asset valuation fees	1,957.60
EF097829	12/03/26	Lisa Katherine Driehuis T/A Chair Dancing Perth	Youth and seniors community activities	140.00
EF097830	12/03/26	Impelsoft Pty Ltd T/A Only POS	Minor equipment purchase	939.73
EF097831	12/03/26	Local Government Professionals Inc (Cert Of Inc No. A0034009)	Conference expenses	50.00
EF097832	12/03/26	Deborah Anne Eldridge	Youth and seniors community activities	650.00
EF097833	12/03/26	Cugino Enterprises Pty Ltd	Functions and events catering expenses	3,102.00
EF097834	19/03/26	AlintaGas Sales Pty Ltd	Gas usage charges	444.75
EF097835	19/03/26	Cleanaway Pty Ltd	Waste collection and hygiene services	562,292.72
EF097836	19/03/26	Synergy	Electricity charges (other than street lighting)	254,484.73
EF097837	19/03/26	Water Corporation	Water usage charges	244.38
EF097838	19/03/26	John Forrest Secondary College	Functions and events catering expenses	250.00
EF097839	19/03/26	Ellis Petersen-Pik	Councillor allowances and reimbursements	120.29
EF097840	19/03/26	Easisalary Pty Ltd	Staff superannuation and other deductions	971.90
EF097841	19/03/26	Dorothy Bagshaw	Sitting fee	200.00
EF097842	19/03/26	CTIS Pty Ltd T/A CTI Risk Management-Petty Cash	Petty cash reimbursement	2,433.05
EF097843	19/03/26	The Trustee for the Manship Family Trust T/A XL Concrete Repairs	Building maintenance and services	3,586.00
EF097844	19/03/26	Brant Bibby	Sitting fee	200.00
EF097845	19/03/26	Joshua Chapman	Staff allowances and reimbursements	87.00
EF097846	19/03/26	Lydia Sammells	Donation	300.00
EF097847	19/03/26	Shally Baxter	Refund residential verge deposit	2,300.00
EF097848	19/03/26	E Dogic	Refund residential verge deposit	1,485.23
EF097849	19/03/26	Create Homes Pty Ltd	Refund residential verge deposit	1,560.00
EF097850	19/03/26	Tangent Nominees Pty Ltd	Refund residential verge deposit	1,485.23
EF097851	19/03/26	Carrisa Pty Ltd	Recouping funds	1,200.00
EF097852	19/03/26	Tangent Nominees Pty Ltd	Refund residential verge deposit	1,485.23
EF097853	19/03/26	Peter & Jacqueline Byala	Refund animal sterilisation	150.00
EF097854	19/03/26	Jacqueline Smith	Refund rates overpayment	1,381.66
EF097855	19/03/26	Brian Smith	Refund rates overpayment	1,381.65
EF097856	19/03/26	Helen J Balfour	Refund rates overpayment	1,730.23
EF097857	19/03/26	FerdyWijaya	Refund residential verge deposit	1,560.00
EF097858	19/03/26	Rome Building	Refund residential verge deposit	2,300.00
EF097859	19/03/26	Chauvelle Tewhaiti	Refund health centre memberships	83.70
EF097860	19/03/26	Alexi Richards	Refund swimming lessons	52.44
EF097861	19/03/26	Michelle Chappell	Refund health centre memberships	94.59
EF097862	19/03/26	PHC 4X4 Car Accessories Pty Ltd	Refund health centre memberships	358.81
EF097863	19/03/26	Tangent Nominees Pty Ltd	Refund residential verge deposit	1,485.23
EF097864	19/03/26	Prime Builders Co Pty Ltd	Refund residential verge deposit	1,435.00
EF097865	19/03/26	Prime Builders Co Pty Ltd	Refund residential verge deposit	1,400.00
EF097866	19/03/26	Tangent Nominees Pty Ltd	Refund residential verge deposit	1,400.00
EF097867	19/03/26	Bass Holdings Pty Ltd T/A Figliomeni Con	Refund residential verge deposit	1,560.00
EF097868	19/03/26	G T Nadew	Refund bond	550.00
EF097869	19/03/26	Andrew Hobson	Refund bond	150.00
EF097870	19/03/26	Carers Association of Western Australia	Refund bond	500.00
EF097871	19/03/26	Lois Hannah Murray	Refund bond	550.00
EF097872	19/03/26	Marie Klaudyne Villanueva	Refund bond	150.00

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
EF097873	19/03/26	Mohammad Ali	Refund bond	1,000.00
EF097874	19/03/26	Amanda Bruno	Refund miscellaneous	8.00
EF097875	19/03/26	Edwin Huang	Commission	50.00
EF097876	19/03/26	Indiana Ellis	Commission	40.00
EF097877	19/03/26	Lara Ellis	Commission	93.50
EF097878	19/03/26	FACPI	Refund bond	700.00
EF097879	19/03/26	Rotary Club of Morley	Refund bond	200.00
EF097880	19/03/26	Deeann Mercer	Refund bond	550.00
EF097881	19/03/26	Vaughn Lisa Roberts	Commission	500.00
EF097882	19/03/26	NK Batchelor	Commission	55.00
EF097883	19/03/26	Joshila Rodrigues	Refund bond	1,000.00
EF097884	19/03/26	Doula Training Academy	Refund facility hire bond	550.00
EF097885	19/03/26	Ana Osorio Baeza	Refund facility hire bond	550.00
EF097886	19/03/26	Darul Quran Swan Valley	Refund bond	1,000.00
EF097887	19/03/26	Campbell's Janitor Supplies Pty Ltd T/A The Goods Australia	Cleaning supplies	412.04
EF097888	19/03/26	Bunnings Group Ltd	Engineering works materials	1,154.63
EF097889	19/03/26	Cat Haven	Animal supplies and services	510.00
EF097890	19/03/26	Architectural Ceiling Systems Pty Ltd T/A Ceiling Manufacturers of Australia	Building supplies and hardware	285.12
EF097891	19/03/26	Eastern Metropolitan Regional Council	Waste collection and hygiene services	194,124.15
EF097892	19/03/26	Department of Fire and Emergency Services	Emergency services levy	3,585,322.17
EF097893	19/03/26	GHD Pty Ltd	Professional consultancy services	21,166.88
EF097894	19/03/26	Heatley Sales Pty Ltd	Depot stores and consumables	246.75
EF097895	19/03/26	Trailer Parts Pty Ltd T/A Martins Trailer Parts	Plant and vehicle parts and materials	38.35
EF097896	19/03/26	Natural Area Holdings Pty Ltd	Parks and gardens contract payments	2,246.75
EF097897	19/03/26	Orbit Health & Fitness Solutions	Recreation and gymnasium equipment	414.70
EF097898	19/03/26	Reece Australia Pty Ltd T/A Reece Plumbing	Building supplies and hardware	85.31
EF097899	19/03/26	GPC Asia Pacific Pty Ltd T/A Repco	Plant and vehicle parts and materials	611.99
EF097900	19/03/26	Sports Turf Technology Pty Ltd	Parks and gardens contract payments	4,361.89
EF097901	19/03/26	St John Ambulance Western Australia Ltd	Medical services and materials	299.30
EF097902	19/03/26	Tocojopa Pty Ltd T/A T-Quip	Plant and vehicle repairs	3,692.82
EF097903	19/03/26	Ultimo Catering and Events Pty Ltd	Functions and events catering expenses	897.00
EF097904	19/03/26	WA Hino Sales and Service	Plant and vehicle repairs	161,092.92
EF097905	19/03/26	WA Local Government Association	Staff training, development and support	1,282.00
EF097906	19/03/26	Wattleup Tractors	Plant and vehicle parts and materials	4,329.15
EF097907	19/03/26	J.D. Caffey & Caffey Family Trust T/A Westbooks	Library book stock and materials	13.99
EF097908	19/03/26	Workclobber Trust & Lindal Family Trust T/A Work Clobber	Staff uniforms and protective equipment	360.00
EF097909	19/03/26	Zipform Pty Ltd	Postage and courier charges	9,512.51
EF097910	19/03/26	Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	6,431.53
EF097911	19/03/26	Murdoch University	Professional consultancy services	4,773.45
EF097912	19/03/26	WC Convenience Management Pty Ltd T/A WC Innovations	Building supplies and hardware	3,014.99
EF097913	19/03/26	CSE Crosscom Pty Ltd	Minor equipment purchase	368.50
EF097914	19/03/26	Economic Development Australia Limited	Staff training, development and support	269.50
EF097915	19/03/26	ALS Library Services Pty Ltd	Library book stock and materials	510.49
EF097916	19/03/26	The Trustee for the Ingwelala Trust T/A Westoz Food Distributors	Kiosk stock	987.51
EF097917	19/03/26	Relationships Australia Western Australia	Staff training, development and support	2,420.00
EF097918	19/03/26	Schindler Lifts Australia Pty Ltd	Building supplies and hardware	5,138.10
EF097919	19/03/26	Dowsing Group Pty Ltd	Construction and civil works payments	2,897.42
EF097920	19/03/26	E Fire & Safety	Staff training, development and support	3,425.86
EF097921	19/03/26	ADT Security	Building maintenance and services	61.22
EF097922	19/03/26	Shred-X Pty Ltd	Document management and archiving	169.00
EF097923	19/03/26	The Trustee for Aberhart & Rajoo Unit Trust T/A W.A. Cleaning Equipment Repairs	Equipment maintenance	1,615.08
EF097924	19/03/26	International Association For Public Participation	Staff training, development and support	725.00
EF097925	19/03/26	Michael Page International	Labour hire and temporary replacement	1,976.56
EF097926	19/03/26	Porter Equipment Australia Pty Ltd	Plant and vehicle parts and materials	2,288.00
EF097927	19/03/26	Trauma Clean WA	Cleaning services	346.09
EF097928	19/03/26	Redfish Technologies Pty Ltd	IT network maintenance	1,551.00
EF097929	19/03/26	Colleagues Nagels Pty Ltd	Office stationery and consumables	595.00
EF097930	19/03/26	Contra-flow Pty Ltd	Traffic management	47,840.18
EF097931	19/03/26	Avantgarde Technologies Pty Ltd	Software Maintenance	57,750.00
EF097932	19/03/26	T.M. Coghill & J. Reeves T/A Technologically Speaking	Youth and seniors community activities	750.00
EF097933	19/03/26	BP Australia Pty Ltd	Fuel and oil	2,368.51
EF097934	19/03/26	GFG Temporary Assist	Labour hire and temporary replacement	22,765.49
EF097935	19/03/26	Evenflow Irrigation	Equipment hire	440.00
EF097936	19/03/26	Boyan Electrical Services	Electrical installation and repair	26,479.22
EF097937	19/03/26	AAAC Towing Pty Ltd	Vehicle towing	1,410.20
EF097938	19/03/26	Pool & Pump Service & Repairs Pty Ltd	Aquatic maintenance and services	3,735.45
EF097939	19/03/26	Nature Play WA Incorporated	Library book stock and materials	9,493.00
EF097940	19/03/26	CNW Pty Ltd	Building supplies and hardware	2,085.55
EF097941	19/03/26	Programmed Skilled Workforce Ltd	Labour hire and temporary replacement	5,737.67
EF097942	19/03/26	Maxwell Robinson & Phelps	Pest control	862.84
EF097943	19/03/26	Redimed Pty Ltd	Medical services and materials	205.00
EF097944	19/03/26	Brownes Foods Operations Pty Ltd	Staff amenities	174.59
EF097945	19/03/26	Team Global Express Pty Ltd T/A IPEC	Postage and courier charges	407.24
EF097946	19/03/26	Aarco Environmental Solutions Pty Ltd	Environmental health services and supplies	3,347.34
EF097947	19/03/26	WPC Group Ltd	Labour hire and temporary replacement	7,765.93
EF097948	19/03/26	Code Research Pty Ltd T/A PWD (Australia)	Marketing and promotional material	11,560.00
EF097949	19/03/26	Olistico Pty Ltd	Youth and seniors community activities	966.00
EF097950	19/03/26	Totally Board Pty Ltd	Youth and seniors community activities	420.00
EF097951	19/03/26	TJ & RJ Sellick Pty Ltd T/A Lawn Doctor Turf Solutions	Garden maintenance	12,320.00
EF097952	19/03/26	Christopher Mark Bayley T/A CRPM Services High Pressure Cleaning	Graffiti removal	3,756.50
EF097953	19/03/26	Leonie Helen Thompson T/A The Poster Girls	Publications	264.00
EF097954	19/03/26	The Trustee for Lindsay Huffer Family Trust T/A Smoults Larder	Functions and events catering expenses	544.00
EF097955	19/03/26	Hi Tech Sports Pty Ltd	Recreation and gymnasium equipment	771.10
EF097956	19/03/26	Napetro Pty Ltd	Construction and civil works payments	2,931.50
EF097957	19/03/26	Fortis Security Pty Ltd	Building maintenance and services	621.50
EF097958	19/03/26	Play Check Pty Ltd	Professional consultancy services	605.00
EF097959	19/03/26	Beinformed Group Pty Ltd T/A BeCarWise	Staff superannuation and other deductions	77.11
EF097960	19/03/26	Novated Lease Australia Pty Ltd	Staff superannuation and other deductions	133.70
EF097961	19/03/26	CDM Australia Pty Ltd	Equipment purchases	20,315.52
EF097962	19/03/26	Zenith Executive Search Pty Ltd	Labour hire and temporary replacement	993.52
EF097963	19/03/26	Watchtower Security Pty Ltd	Equipment maintenance	869.00
EF097964	19/03/26	Thinkproject Australia Pty Ltd	Professional consultancy services	15,510.00
EF097965	19/03/26	Olga Kushner T/A Around Perth Massage	Youth and seniors community activities	400.00
EF097966	19/03/26	Perth Chemical Specialists Pty Ltd	Waste collection and hygiene services	3,653.27

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
EF097967	19/03/26	The Bistrot Cafe Maylands Pty Ltd T/A Sherbet Cafe and Bake	Functions and events catering expenses	484.00
EF097968	19/03/26	Sephy Pariente	Staff training, development and support	600.00
EF097969	19/03/26	Lisa Katherine Driehuis T/A Chair Dancing Perth	Youth and seniors community activities	420.00
EF097970	19/03/26	The Trustee for G & J Trust T/A Sweet On Cup Cakes	Youth and seniors community activities	1,816.60
EF097971	19/03/26	Jonas Leisure Pty Ltd	Professional consultancy services	23,100.00
EF097972	19/03/26	Sunnie Chen	Language Interpretative Service	58.24
EF097973	27/03/26	AlintaGas Sales Pty Ltd	Gas usage charges	1,425.05
EF097974	27/03/26	Cleanaway Pty Ltd	Waste collection and hygiene services	56,250.67
EF097975	27/03/26	The Trustee for the Jansen Gray Family Trust T/A Geoff's Tree Services Pty Ltd	Parks and gardens contract payments	23,454.20
EF097976	27/03/26	Synergy	Electricity charges - Street lighting	41,816.62
EF097977	27/03/26	Perth Energy Pty Ltd T/A Goldfields Energy	Gas usage charges	13,360.53
EF097978	27/03/26	Telstra Limited	Office telephone and communication expenses	10,320.40
EF097979	27/03/26	CTI5 Pty Ltd T/A CTI Risk Management-Petty Cash	Petty cash reimbursement	233.20
EF097980	27/03/26	The Trustee for the CHG-Meridian Au Securitisation Trust	Lease and rental payments	7,655.63
EF097981	27/03/26	Darren Brett Hicks	Staff allowances and reimbursements	89.00
EF097982	27/03/26	Monique Eva	Awards and scholarships	100.00
EF097983	27/03/26	Evette Davey	Awards and scholarships	100.00
EF097984	27/03/26	Dept of Finance Rev WA	Refund rates overpayment	26.95
EF097985	27/03/26	Anne Cheng	Refund rates overpayment	1,232.42
EF097986	27/03/26	Herbert J Keyser & Betty J Keyser	Refund rates overpayment	1,736.86
EF097987	27/03/26	Anna Greble & Daniel Jacobs	Refund residential verge deposit	2,300.00
EF097988	27/03/26	Howling Wolf Group Pty Ltd	Refund residential verge deposit	1,560.00
EF097989	27/03/26	Ford Building Co	Refund residential verge deposit	1,560.00
EF097990	27/03/26	Sandra Elphick	Crossover subsidy	753.00
EF097991	27/03/26	Tangent Nominees Pty Ltd	Refund residential verge deposit	1,560.00
EF097992	27/03/26	Minh Natale	Refund hire of waves inflatable	61.75
EF097993	27/03/26	Perth Alliance Church (North)	Refund bond	350.00
EF097994	27/03/26	Lhaki Dema	Refund bond	1,000.00
EF097995	27/03/26	Kingsley Amateur Football Club	Refund bond	550.00
EF097996	27/03/26	Syed Faisal Nabi	Refund bond	1,000.00
EF097997	27/03/26	Helen Lim	Refund bond	550.00
EF097998	27/03/26	Sean Majanggil	Refund bond	550.00
EF097999	27/03/26	Islamic Relief Australia	Refund bond	1,000.00
EF098000	27/03/26	Forozan Sooltani	Refund bond	3,208.40
EF098001	27/03/26	BJ & EM Foy	Refund health centre memberships	19.25
EF098002	27/03/26	Guocheng Li	Refund health centre memberships	708.00
EF098004	27/03/26	Action Glass & Aluminium	Building supplies and hardware	1,456.40
EF098005	27/03/26	A. Richards Pty Ltd T/A Richgro Garden Products	Parks and gardens materials	935.00
EF098006	27/03/26	Australia Post	Postage and courier charges	31,707.58
EF098007	27/03/26	Australian Services Union	Payroll payment	314.00
EF098008	27/03/26	A.K.C. Pty Ltd T/A Baileys Fertilisers	Garden maintenance	3,127.54
EF098009	27/03/26	J.Blackwood & Son Pty Ltd T/A Blackwoods Atkins	Construction and civil works tools and materials	924.92
EF098010	27/03/26	Boya Equipment Pty Ltd	Plant and vehicle parts and materials	851.60
EF098011	27/03/26	Bunnings Group Ltd	Minor equipment purchase	1,602.54
EF098012	27/03/26	Capital Recycling	Street sweeping	17,902.50
EF098013	27/03/26	Cat Haven	Animal supplies and services	360.00
EF098014	27/03/26	Architectural Ceiling Systems Pty Ltd T/A Ceiling Manufacturers of Australia	Building supplies and hardware	299.75
EF098015	27/03/26	Child Support Agency	Payroll payment	1,426.30
EF098016	27/03/26	Australian Taxation Office	Payroll payment	340,748.00
EF098017	27/03/26	Winc Australia Pty Ltd	Office stationery and consumables	2,655.28
EF098018	27/03/26	Eastern Metropolitan Regional Council	Waste collection and hygiene services	27,189.21
EF098019	27/03/26	Environment House Inc	Functions and events catering expenses	33.00
EF098020	27/03/26	Fuel Distributors of WA Pty Ltd	Fuel and oil	4,580.08
EF098021	27/03/26	Roy Galvin & Co. Pty Ltd T/A Galvins Plumbing Supplies	Building supplies and hardware	5,178.98
EF098022	27/03/26	Garrards Pty Ltd	Environmental health services and supplies	88.00
EF098023	27/03/26	Health Insurance Fund of WA	Payroll payment	74.40
EF098024	27/03/26	S & F Unit Trust T/A Optima Press	Signage and banners	294.80
EF098025	27/03/26	Rosmech Sales & Service Pty Ltd	Plant and vehicle parts and materials	4,477.38
EF098026	27/03/26	Main Roads Western Australia	Construction and civil works payments	11,303.82
EF098027	27/03/26	The Trustee for Major Motors Unti Trust	Plant and vehicle parts and materials	1,345.10
EF098028	27/03/26	McInerney Ford	Plant and vehicle parts and materials	215.38
EF098029	27/03/26	Ixom Operations Pty Ltd	Aquatic chemicals and consumables	4,647.95
EF098030	27/03/26	Natural Area Holdings Pty Ltd	Parks and gardens contract payments	4,009.50
EF098031	27/03/26	Officeworks Ltd T/A Officeworks	Office stationery and consumables	220.62
EF098032	27/03/26	Planning Institute of Australia	Staff training, development and support	450.00
EF098033	27/03/26	GPC Asia Pacific Pty Ltd T/A Repco	Plant and vehicle parts and materials	1,621.10
EF098034	27/03/26	Daine Batchelor T/A Tintworks Morley	Plant and vehicle parts and materials	150.00
EF098035	27/03/26	St John Ambulance Western Australia Ltd	Staff training, development and support	466.98
EF098036	27/03/26	Europcar WA	Plant and vehicle repairs	1,456.50
EF098037	27/03/26	Antonio D'Onofrio	Citizenship expenses	200.00
EF098038	27/03/26	Judroc Pty Ltd T/A The Watershed Water Systems	Parks and gardens materials	3,738.64
EF098039	27/03/26	Tocojopa Pty Ltd T/A T-Quip	Plant and vehicle parts and materials	1,214.66
EF098040	27/03/26	Ultimo Catering and Events Pty Ltd	Functions and events catering expenses	1,783.00
EF098041	27/03/26	Landgate	Title search	1,978.01
EF098042	27/03/26	WA Hino Sales and Service	Plant and vehicle parts and materials	332.81
EF098043	27/03/26	WA Local Government Association	Staff training, development and support	1,243.00
EF098044	27/03/26	Wanneroo Agricultural Machinery	Plant and vehicle parts and materials	1,124.55
EF098045	27/03/26	J.D Caffey & Caffey Family Trust T/A Westbooks	Library book stock and materials	252.34
EF098046	27/03/26	Nestle Australia Ltd	Office stationery and consumables	115.50
EF098047	27/03/26	Hays Specialist Recruitment (Aust) Pty Ltd	Labour hire and temporary replacement	3,659.17
EF098048	27/03/26	A1 Locksmiths	Key / lock services	2,304.18
EF098049	27/03/26	The Trustee for Swan Towing Trust	Vehicle towing	1,221.00
EF098050	27/03/26	West Coast Turf	Parks and gardens plants and trees	2,343.00
EF098051	27/03/26	Blue Force Pty Ltd	Equipment maintenance	3,280.20
EF098052	27/03/26	Way Funky Company Pty Ltd	Kiosk stock	1,219.90
EF098053	27/03/26	Town Inn Pty Ltd T/A Miss Maud	Functions and events catering expenses	230.95
EF098054	27/03/26	Department of Transport - Vehicle Search	Vehicle searches	1,412.85
EF098055	27/03/26	JB Hi-Fi Group Pty Ltd	Minor equipment purchase	4,961.20
EF098056	27/03/26	CSE Crosscom Pty Ltd	Memberships and subscriptions	550.00
EF098057	27/03/26	Paywise Pty Ltd	Payroll payment	4,365.38
EF098058	27/03/26	ALS Library Services Pty Ltd	Book purchases	146.48
EF098059	27/03/26	Abco Products Pty Ltd	Cleaning supplies	3,726.80
EF098060	27/03/26	Rubek Automatic Doors	Building maintenance and services	481.80
EF098061	27/03/26	Corsign WA Pty Ltd	Signage and banners	3,674.00

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
EF098062	27/03/26	The Trustee for the Ingwelala Trust T/A Westoz Food Distribu	Kiosk stock	2,269.61
EF098063	27/03/26	D.A. Christie Pty Ltd	Building maintenance and services	8,220.30
EF098064	27/03/26	Dowsing Group Pty Ltd	Parks and gardens contract payments	175,174.18
EF098065	27/03/26	Japanese Truck & Bus Spares Pty Ltd	Plant and vehicle parts and materials	966.20
EF098066	27/03/26	E Fire & Safety	Fire suppression and alarm monitoring	496.40
EF098067	27/03/26	ADT Security	Building maintenance and services	284.43
EF098068	27/03/26	Redman Solutions Pty Ltd	Software maintenance	7,909.44
EF098069	27/03/26	The Trustee for Aberhart & Rajoo Unit Trust T/A W.A. Cleaning Equipment Repairs	Building supplies and hardware	217.80
EF098070	27/03/26	Laser Cutting Action Pty Ltd T/A Action Laser Cutting	Building maintenance and services	324.28
EF098071	27/03/26	Morley Mower Centre	Plant and vehicle repairs	427.04
EF098072	27/03/26	The Trustee for the Dzodzoz Family Trust	Parks and gardens contract payments	7,519.15
EF098073	27/03/26	Quality Nominees Pty Ltd T/A Taman Diamond Tool Solutions	Plant and vehicle parts and materials	1,365.06
EF098074	27/03/26	International Association For Public Participation	Staff training, development and support	725.00
EF098075	27/03/26	Michael Page International	Labour hire and temporary replacement	2,635.40
EF098076	27/03/26	Sonic Health Plus Pty Ltd	Medical services and materials	1,355.20
EF098077	27/03/26	The Trustee for the Ali-Craft Unit Trust T/A Ali Craft	Building maintenance and services	480.00
EF098078	27/03/26	Trauma Clean WA	Waste collection and hygiene services	451.00
EF098079	27/03/26	Pump Control Systems	Parks and gardens contract payments	10,617.59
EF098080	27/03/26	Pirtek Malaga	Plant and vehicle repairs	514.09
EF098081	27/03/26	Contra-flow Pty Ltd	Traffic management	13,488.64
EF098082	27/03/26	Cleanaway Equipment Services Pty Ltd	Waste collection and hygiene services	628.10
EF098083	27/03/26	Strata Corporation Pty Ltd T/A Stratagreen	Parks and gardens materials	1,742.29
EF098084	27/03/26	Zircodata Pty Ltd	Document management and archiving	406.00
EF098085	27/03/26	West Coast Spring Water Pty Ltd T/A Aussie Natural Spring Water	Kiosk stock	179.63
EF098086	27/03/26	Living Turf	Parks and gardens materials	6,030.20
EF098087	27/03/26	Officeasy Pty Ltd T/A McLernons Business Base	Building maintenance and services	600.00
EF098088	27/03/26	The trustee for Grano Unit Trust T/A Grano Direct	Plant and vehicle parts and materials	2,145.00
EF098089	27/03/26	Evenflow Irrigation	Equipment hire	660.00
EF098090	27/03/26	Mader Contracting Pty Ltd	Labour hire and temporary replacement	15,881.25
EF098091	27/03/26	Oxford Retail Pty Ltd T/A Leederville Camera House	Marketing and promotional material	4,834.00
EF098092	27/03/26	The Trustee for the Future Engineering & Communication Unit Trust T/A Future Engineering	Equipment maintenance	5,313.00
EF098093	27/03/26	Fresh Fields Management (Mertome Village) Pty Ltd	Garden maintenance	10,553.49
EF098094	27/03/26	Prestige Property Maintenance Pty Ltd	Parks and gardens contract payments	8,559.35
EF098095	27/03/26	Beaver Tree Services Australia Pty Ltd	Parks and gardens contract payments	4,543.00
EF098096	27/03/26	ATC Work Smart Inc	Trainee	268.35
EF098097	27/03/26	Refresh Waters Pty Ltd	Food and drinks	110.00
EF098098	27/03/26	Twins (WA) Pty Ltd	Functions and events catering expenses	3,725.00
EF098099	27/03/26	Ricoh Australia Pty Ltd	Photocopying contract charges	5,395.23
EF098100	27/03/26	Exbo Signage and Digital Pty Ltd T/A Bokay Signage	Plant and vehicle parts and materials	915.09
EF098101	27/03/26	AAAC Towing Pty Ltd	Vehicle towing	370.70
EF098102	27/03/26	The Trustee for Silverspring Trust T/A T J Depiazzi & Sons	Engineering works materials	10,755.35
EF098103	27/03/26	Pool & Pump Service & Repairs Pty Ltd	Aquatic maintenance and services	1,300.03
EF098104	27/03/26	CNW Pty Ltd	Building supplies and hardware	936.25
EF098105	27/03/26	Product Recovery Industries Pty Ltd	Engineering works materials	1,347.50
EF098106	27/03/26	Programmed Skilled Workforce Ltd	Labour hire and temporary replacement	5,430.64
EF098107	27/03/26	Backpackers FC Pty Ltd	Parking bays marking	990.00
EF098108	27/03/26	Syrinx Environmental Pty Ltd	Professional consultancy services	1,628.94
EF098109	27/03/26	Maxwell Robinson & Phelps	Pest control	373.62
EF098110	27/03/26	IWM (PBH) Pty Ltd T/A Perth Bin Hire	Waste collection and hygiene services	1,113.42
EF098111	27/03/26	AMS Technology Group Pty Ltd	Building supplies and hardware	4,660.54
EF098112	27/03/26	Brownes Foods Operations Pty Ltd	Staff amenities	176.80
EF098113	27/03/26	Team Global Express Pty Ltd T/A IPEC	Postage and courier charges	327.58
EF098114	27/03/26	Simba Textile Mills Pty Ltd	Kiosk stock	1,014.76
EF098115	27/03/26	AFL Sports Ready Ltd	Labour hire and temporary replacement	19,464.20
EF098116	27/03/26	Olistico Pty Ltd	Youth and seniors community activities	552.00
EF098117	27/03/26	AA Collard Pty Ltd T/A Garden Care West (WA)	Garden maintenance	660.00
EF098118	27/03/26	Flexi Staff Group Pty Ltd	Labour hire and temporary replacement	2,060.74
EF098119	27/03/26	Milom Pty Ltd T/A Classic Hire	Equipment purchases	2,346.66
EF098120	27/03/26	Granicus Australia Pty Ltd	Licence and permit renewal	23,393.95
EF098121	27/03/26	The Trustee for The Garry Millane Family Trust T/A G.M. Millane & Co	Plant and vehicle parts and materials	489.50
EF098122	27/03/26	Grzyb C & Ross S T/A Flowers in Wonderland	Community engagement framework	130.00
EF098123	27/03/26	The Trustee for Ardence Trust	Youth and seniors community activities	200.00
EF098124	27/03/26	Australian Agribusiness (Holdings) Pty Ltd T/A Nuturf	Parks and gardens materials	825.00
EF098125	27/03/26	Techworks Plumbing Pty Ltd Techworks Plumbing Pty Ltd	Building supplies and hardware	6,130.34
EF098126	27/03/26	Apex Drones Pty Ltd	Environmental health services and supplies	3,000.00
EF098127	27/03/26	RTV Computers Pty Ltd	Equipment purchases	9,985.80
EF098128	27/03/26	Lizo Pty Ltd T/A Stihl Shop Osborne Park	Minor equipment purchase	789.15
EF098129	27/03/26	Omnicom Media Group Australia Pty Ltd	Advertising public notices	309.96
EF098130	27/03/26	Laura Rose Monisse	Marketing and promotional material	900.00
EF098131	27/03/26	Cromag Pty Ltd T/A Sigma Chemicals & Telford Industries	Aquatic chemicals and consumables	717.97
EF098132	27/03/26	Hayley Janelle Blisborow T/A Haylz Cookies n More	Functions and events catering expenses	350.00
EF098133	27/03/26	Goldfoam Investments Pty Ltd T/A Midland Mowers	Plant and vehicle parts and materials	193.80
EF098134	27/03/26	Robert Walters Pty Ltd	Labour hire and temporary replacement	2,509.24
EF098135	27/03/26	The LGRCEU (WA) T/A The Western Australian Municipal Road Boards Parks	Payroll payment	1,039.20
EF098136	27/03/26	Gymwise WA Pty Ltd T/A Gymwise WA	Equipment maintenance	615.12
EF098137	27/03/26	Theatre QC Pty Ltd	Equipment maintenance	2,457.40
EF098138	27/03/26	The Trustee for O.S. Enterprises Family Trust T/A QJSC Nominees Pty Ltd	Building maintenance and services	1,954.00
EF098139	27/03/26	McLeods Lawyers Pty Ltd	Legal expenses and court costs	9,786.66
EF098140	27/03/26	PeopleVision Pty Ltd	Professional consultancy services	41.14
EF098141	27/03/26	The Trustee for the Manship Family Trust T/A XL Concrete Repairs	Building maintenance and services	7,975.00
EF098142	27/03/26	The Trustee for Shivani Family Trust T/A Baa Baa Baby Pty Lt	Community engagement framework	200.00
EF098143	27/03/26	Beinformed Group Pty Ltd T/A BeCarWise	Staff superannuation and other deductions	1,241.96
EF098144	27/03/26	Novated Lease Australia Pty Ltd	Staff superannuation and other deductions	1,470.81
EF098145	27/03/26	CDM Australia Pty Ltd	Equipment purchases	11,717.87
EF098146	27/03/26	Zenith Executive Search Pty Ltd	Labour hire and temporary replacement	993.52
EF098147	27/03/26	BDO Trading Pty Ltd T/A BDO Furniture	Equipment maintenance	497.00
EF098148	27/03/26	Bernic De Waal T/A Roadscan	Construction and civil works payments	14,124.98
EF098149	27/03/26	Workfast Infrastructure Pty Ltd	Labour hire and temporary replacement	4,987.78
EF098150	27/03/26	Watchtower Security Pty Ltd	Vehicle and plant hire	434.50
EF098151	27/03/26	Sean Wesley Curtis	Parks and gardens reticulation repairs and upgrades	902.00
EF098152	27/03/26	Flare HR Pty Ltd	Staff superannuation and other deductions	83.84
EF098153	27/03/26	Head Oceania Pty Ltd T/A Zoggs Australia	Kiosk stock	6,171.20
EF098154	27/03/26	John Charles Morrison	Sitting fee	200.00
EF098155	27/03/26	Leverock Pty Ltd T/A Sportsworld of WA	Kiosk stock	10,868.20

Reference	Date	Creditor Name	Invoice details	Amount Paid
Payments				\$
EF098156	27/03/26	Westworks Consultancy Pty Ltd T/A Westworks Consultancy	Parks and gardens contract payments	495.00
EF098157	27/03/26	Antony Wittcomb T/A Wittcomb Consulting	Sitting fee	1,029.68
EF098158	27/03/26	Skoolsport Equipment Pty Ltd	Minor equipment purchase	231.60
EF098159	27/03/26	Certex Lifting Pty Ltd T/A The Rigging Shed	Minor equipment purchase	751.96
EF098160	27/03/26	Lisa Katherine Driehuis T/A Chair Dancing Perth	Youth and seniors community activities	140.00
EF098161	27/03/26	Recite Me Pty Ltd	Licence and permit renewal	14,305.50
EF098162	27/03/26	Deborah Anne Eldridge	Youth and seniors community activities	1,300.00
EF098163	27/03/26	The Trustee for Tru3data Trust	Professional consultancy services	715.00
EF098165	31/03/26	Cleanaway Pty Ltd	Waste collection and hygiene services	499,730.08
EF098166	31/03/26	CTI5 Pty Ltd T/A CTI Risk Management-Petty Cash	Petty cash reimbursement	935.30
EF098167	31/03/26	Fiorda Kule	Sitting fee	100.00
EF098168	31/03/26	Eva Di Blasio T/A Be Space	Sitting fee	100.00
EF098169	31/03/26	Georgina Charlotte Ker	Sitting fee	100.00
EF098170	31/03/26	Kate Mara Bowker	Sitting fee	100.00
EF098171	31/03/26	Kara Jaye Perrin	Sitting fee	100.00
EF098172	31/03/26	Rebecca Emily Hocking	Sitting fee	100.00
EF098173	31/03/26	J Eh Kaw Thaw Saw (Don)	Sitting fee	100.00
EF098174	31/03/26	Debra Therese Hill	Sitting fee	100.00
EF098175	31/03/26	Anna Greble & Daniel Jacobs	Refund residential verge deposit	2,300.00
EF098176	31/03/26	Linda Soerianto	Refund rates overpayment	62.67
EF098177	31/03/26	Westline Nominees Pty Ltd	Refund residential verge deposit	1,560.00
EF098178	31/03/26	Yilan Construction Pty Ltd T/A DH2 Homes	Refund residential verge deposit	2,300.00
EF098179	31/03/26	Ashmy Pty Ltd	Refund residential verge deposit	1,560.00
EF098180	31/03/26	Bruanne Pty Ltd	Refund residential verge deposit	1,560.00
EF098181	31/03/26	Malsunda Nikhilkumar Jayantibhai	Crossover subsidy	1,524.60
EF098182	31/03/26	Delstrat Devplex	Refund residential verge deposit	1,560.00
EF098183	31/03/26	EJAM Pty Ltd ATF EJAM Trust	Refund residential verge deposit	1,060.00
EF098184	31/03/26	Novacorp Property Pty Ltd	Refund residential verge deposit	1,485.23
EF098185	31/03/26	A.C. Molloy	Refund bond	550.00
EF098186	31/03/26	Elaine Marie Calledo	Refund bond	550.00
EF098187	31/03/26	N & PF Nardelli	Refund residential verge deposit	1,560.00
EF098188	31/03/26	Nebojsa Cubrilo	Refund residential verge deposit	1,560.00
EF098189	31/03/26	Tangent Nominees Pty Ltd	Refund residential verge deposit	1,560.00
				<u>9,860,726.71</u>
Cancelled Payments				
EF097728	18/03/26	Lydia Sammells		-300.00
EF097987	26/03/26	Anna Greble & Daniel Jacobs		-2,300.00
				<u>-2,600.00</u>

City of Bayswater**List of Payment - Trust****for the period 1 March 2026 to 31 March 2026**

<i>Reference</i>	<i>Date</i>	<i>Creditor Name</i>	<i>Invoice details</i>	<i>Amount Paid</i>
<i>Payments</i>				\$
EF097707	12/03/26	Building & Construction Industry Training Board	Construction Training Fund Levy	7,987.87
EF098003	26/03/26	Building & Construction Industry Training Board	Construction Training Fund Levy	90,130.50
EF098164	31/03/26	Department of Local Government, Industry Regulation and Safe	Building Services Levy	76,664.46
				<u>174,782.83</u>

City of Bayswater**Corporate Credit Card Transactions**

for the period 28 February 2026 to 27 March 2026

Date	Supplier	Description	Amount \$
Chief Executive Officer			
02/03/26	City Of Vincent	Parking fees	6.50
02/03/26	Property Council of Australia	Conference expenses	556.60
02/03/26	RACV Hobart Hotel	Conference expenses	381.00
02/03/26	ALH Venues	Food and drinks	183.10
06/02/26	Uber	Travel expenses	22.45
06/02/26	Uber	Travel expenses	19.42
10/03/26	Uber	Travel expenses	41.35
10/03/26	Uber	Travel expenses	50.16
12/02/26	RACV Hobart Hotel	Conference expenses	246.15
13/03/26	Uber	Travel expenses	34.79
16/03/26	ChatGPT	Memberships and subscriptions	28.96
16/03/26	Cabcharge	Travel expenses	61.07
16/03/26	LG Professionals WA Registration	Memberships and subscriptions	340.00
23/03/26	Uber	Travel expenses	47.23
23/03/26	Uber	Travel expenses	23.27
23/03/26	Uber	Travel expenses	18.97
Card Total			2,061.02
Director Community Services			
02/03/26	Bayswater Hotel	Food and drinks	8.12
02/03/26	Eventbrite	Memberships and subscriptions	21.38
02/03/26	Bayswater Hotel	Food and drinks	84.25
02/03/26	EVT Hotels - Rydges Paramatta	Conference expenses	990.00
03/03/26	Qantas	Conference expenses	926.90
04/03/26	WA News	Memberships and subscriptions	8.00
05/03/26	Twilio Sendgrid	Memberships and subscriptions	143.81
09/03/26	Aveling Jandakot	Staff Training	90.00
09/03/26	Aveling Jandakot	Staff Training	90.00
11/03/26	WA News	Memberships and subscriptions	8.00
16/03/26	Department of Justice	Legal expenses and court costs	194.30
18/03/26	WA News	Memberships and subscriptions	8.00
19/03/26	SP Little Posty	Gifts and presentations	65.00
19/03/26	SP Little Posty	Gifts and presentations	65.00
23/03/26	EVT Hotels - Rydges Paramatta	Conference expenses	589.00
25/02/26	WA News	Memberships and subscriptions	8.00
09/03/26	Aveling Jandakot	Staff Training	(90.00)
Card Total			3,209.76
Director Corporate Services			
02/03/26	CPP Convention Centre	Parking fees	22.72
02/03/26	Meta Platforms Ireland Ltd T/A Facebook	Marketing and promotional material	871.00
03/02/26	WA News	Memberships and subscriptions	8.00
05/03/26	Create Send	Memberships and subscriptions	671.00
10/02/26	WA News	Memberships and subscriptions	8.00
10/03/26	Henleys Bar and Kitchen	Food and drinks	47.06
12/03/26	Uber Eats	Food and drinks	13.40
13/03/26	Park Royal Darling Harbour	Food and drinks	45.56
13/03/26	Uber Eats	Food and drinks	18.29
13/03/26	Meta Platforms Ireland Ltd T/A Facebook	Marketing and promotional material	591.55
17/03/26	WA News	Memberships and subscriptions	8.00
17/03/26	Uber Giftcard	Gifts and presentations	200.00
19/03/26	Dome Maylands	Food and drinks	12.00
24/03/26	WA News	Memberships and subscriptions	8.00
26/03/26	Woolworths	Gifts and presentations	50.00
13/03/26	Meta Platforms Ireland Ltd T/A Facebook	Marketing and promotional material	871.00
Card Total			3,445.58
Director Infrastructure & Assets			
10/03/26	Fastfield	Memberships and subscriptions	108.93
16/03/26	Transport WA	Licence and permit renewal	47.70
16/03/26	Transport WA	Licence and permit renewal	47.70
16/02/26	ChatGPT	Memberships and subscriptions	28.96
28/03/26	Peninsula Farm Café	Food and drinks	41.45
Card Total			274.74
Grand Total			8,991.10

City of Bayswater

List of Corporate Purchase Card Transactions for the period 1 March 2026 to 31 March 2026

Date	Description	Amount \$
Bunnings Group Ltd		
2218		
03/02/26	Equipment maintenance	127.70
16/02/26	Equipment maintenance	43.29
	Sub Total	170.99
3292		
16/02/26	Building supplies and hardware	51.26
20/02/26	Building supplies and hardware	53.95
23/02/26	Building supplies and hardware	373.00
24/02/26	Building supplies and hardware	11.12
25/02/26	Building supplies and hardware	5.48
	Sub Total	494.81
9176		
04/02/26	Construction and civil works tools and materials	50.18
04/02/26	Construction and civil works tools and materials	18.96
05/02/26	Construction and civil works tools and materials	101.74
05/02/26	Construction and civil works tools and materials	19.00
06/02/26	Construction and civil works tools and materials	110.06
06/02/26	Construction and civil works tools and materials	44.80
12/02/26	Building supplies and hardware	52.23
13/02/26	Building supplies and hardware	167.95
17/02/26	Building supplies and hardware	88.85
19/02/26	Building supplies and hardware	73.82
20/02/26	Building supplies and hardware	24.94
24/02/26	Building supplies and hardware	300.36
25/02/26	Building supplies and hardware	113.07
26/02/26	Building supplies and hardware	66.28
27/02/26	Building supplies and hardware	23.20
	Sub Total	1,255.44
7788		
06/02/26	Minor equipment purchase	639.97
11/02/26	Minor equipment purchase	6.42
25/02/26	Minor equipment purchase	113.38
26/02/26	Minor equipment purchase	156.00
	Sub Total	915.77
0012		
13/02/26	Equipment maintenance	266.88
13/02/26	Minor equipment purchase	149.90
13/02/26	Minor equipment purchase	12.33
13/02/26	Minor equipment purchase	244.12
17/02/26	Building supplies and hardware	54.67
03/03/26	Building supplies and hardware	143.92
03/03/26	Building supplies and hardware	28.05
	Sub Total	899.87
7447		

Date	Description	Amount \$
06/02/26	Minor equipment purchase	26.96
	Sub Total	26.96
2706		
23/01/26	Building supplies and hardware	10.86
	Sub Total	10.86
5762		
18/02/26	Parks and gardens materials	253.45
27/02/26	Minor equipment purchase	27.75
	Sub Total	281.20
5719		
22/02/26	Building supplies and hardware	6.36
	Sub Total	6.36
8394		
06/02/26	Construction and civil works tools and materials	17.60
	Sub Total	17.60
1238		
12/02/26	Minor equipment purchase	2,277.15
19/02/26	Engineering works materials	225.75
	Sub Total	2,502.90
6649		
05/02/26	Minor equipment purchase	20.64
20/02/26	Minor equipment purchase	226.50
25/02/26	Building supplies and hardware	240.93
	Sub Total	488.07
8073		
05/02/26	Building supplies and hardware	28.27
05/02/26	Building supplies and hardware	310.09
11/02/26	Building supplies and hardware	20.85
11/02/26	Building supplies and hardware	82.56
13/02/26	Building supplies and hardware	58.58
	Sub Total	500.35
0999		
18/02/26	Building supplies and hardware	66.72
19/02/26	Building supplies and hardware	53.44
	Sub Total	120.16
0099		
23/01/26	Environmental health services & supplies	158.84
17/02/26	Environmental health services & supplies	44.36
	Sub Total	203.20
	Bunnings Group Ltd Total	7,894.54
BP Australia Pty Ltd		
0090		
08/02/2026	Fuel and oil for council fleet	182.81
17/02/2026	Fuel and oil for council fleet	135.63
	Sub Total	318.44
0116		
03/02/2026	Fuel and oil for council fleet	75.96
10/02/2026	Fuel and oil for council fleet	75.31
17/02/2026	Fuel and oil for council fleet	62.39

Date	Description	Amount \$
24/02/2026	Fuel and oil for council fleet	64.66
	Sub Total	278.32
0124		
18/02/2026	Fuel and oil for council fleet	69.73
	Sub Total	69.73
0157		
04/02/2026	Fuel and oil for council fleet	34.26
13/02/2026	Fuel and oil for council fleet	70.55
21/02/2026	Fuel and oil for council fleet	64.04
26/02/2026	Fuel and oil for council fleet	43.32
	Sub Total	212.17
0173		
12/02/2026	Fuel and oil for council fleet	68.74
23/02/2026	Fuel and oil for council fleet	58.92
	Sub Total	127.66
0199		
31/01/2026	Fuel and oil for council fleet	58.99
19/02/2026	Fuel and oil for council fleet	82.99
	Sub Total	141.98
0207		
01/02/2026	Fuel and oil for council fleet	55.02
07/02/2026	Fuel and oil for council fleet	53.25
15/02/2026	Fuel and oil for council fleet	54.40
21/02/2026	Fuel and oil for council fleet	51.56
25/02/2026	Fuel and oil for council fleet	44.69
	Sub Total	258.92
0223		
14/02/2026	Fuel and oil for council fleet	67.17
	Sub Total	67.17
0231		
08/02/2026	Fuel and oil for council fleet	221.76
26/02/2026	Fuel and oil for council fleet	160.28
	Sub Total	382.04
2547		
03/02/2026	Fuel and oil for council fleet	62.22
06/02/2026	Fuel and oil for council fleet	51.41
10/02/2026	Fuel and oil for council fleet	62.00
16/02/2026	Fuel and oil for council fleet	61.07
19/02/2026	Fuel and oil for council fleet	55.20
24/02/2026	Fuel and oil for council fleet	59.87
	Sub Total	351.77
6571		
13/02/2026	Fuel and oil for council fleet	66.15
	Sub Total	66.15
1506		
18/02/2026	Fuel and oil for council fleet	94.16
	Sub Total	94.16
BP Australia Pty Ltd Total		2,368.51

Date	Description	Amount
		\$
		Grand Total
		<u>10,263.05</u>

Note: The above payments have been included in payments from the Municipal Account.

City of Bayswater

Electronic Fund Transfers

for the period 1 March 2026 to 31 March 2026

Date	Description	Amount
		\$
02/03/26	NAB connect fee	572.63
03/03/26	New term deposit	1,500,000.00
03/03/26	New term deposit	900,000.00
04/03/26	Wages	1,169,862.13
04/03/26	Secure pay merchant fee	2,324.37
04/03/26	Secure pay merchant fee	18.98
04/03/26	Secure pay merchant fee	8.44
04/03/26	Secure pay merchant fee	0.86
05/03/26	NAB batch fee	0.30
12/03/26	NAB batch fee	0.15
17/03/26	New term deposit	1,500,000.00
17/03/26	New term deposit	1,000,000.00
18/03/26	Wages	1,182,077.37
18/03/26	NAB account fee	30.49
19/03/26	NAB batch fee	0.15
25/03/26	New term deposit	2,000,000.00
26/03/26	NAB batch fee	0.15
31/03/26	NAB connect fee	496.63
31/03/26	NAB bpay charge	2,041.50
31/03/26	NAB merchant fee	1,717.26
31/03/26	NAB merchant fee	517.62
31/03/26	NAB merchant fee	458.25
31/03/26	NAB merchant fee	174.82
31/03/26	NAB merchant fee	60.00
31/03/26	NAB merchant fee	40.00
Total		9,260,402.10

10.2.3 Investment Report for the Period Ended 31 March 2026

Responsible Branch:	Financial Services
Responsible Directorate:	Corporate Services
Authority/Discretion:	Information Purposes
Voting Requirement:	Simple Majority Required
Attachments:	1. Investment Register [10.2.3.1 - 1 page] 2. Investment Summary [10.2.3.2 - 1 page] 3. Investment Portfolio [10.2.3.3 - 1 page]
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

SUMMARY

This report presents the City's Investment Portfolio for the period ended 31 March 2026.

OFFICER'S RECOMMENDATION

That Council receives the Investment Portfolio Report for the period ended 31 March 2026 with investments totalling \$108,572,523.43.

BACKGROUND

The purpose of this report is for Council to note the Investment Portfolio detailed in **Attachments 1, 2 and 3**.

In accordance with Regulation 34 of the *Local Government (Financial Management) Regulations 1996*, a monthly report on the City's Investment Portfolio is to be presented to Council.

The City's Investment Policy details the way the City is to manage the investment portfolio ensuring:

- a high level of security;
- an adequate level of diversification to spread risk; and
- sufficient liquidity to meet all reasonably-anticipated cash flow requirements (ready access to funds for daily requirements).

The City's investment portfolio (**Attachments 1, 2 and 3**) is spread across several financial institutions in accordance with the risk management guidelines as contained in the policy.

- **Maximum Risk Exposure** - The City policy sets a portfolio credit framework which limits the credit exposure of the City's investment to the following Standard & Poor's (S&P) rated banking institutions.

S&P Long-Term Rating	S&P Short-Term Rating	Maximum Risk Limit % Credit Rating
AAA	A-1+	100%
AA	A-1	100%
A	A-2	80%

This report is intended to not only meet the City's regulatory and policy obligations, but also to summarise how the City's funds have been invested and with which financial institution.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

Total investments for the period ended 31 March 2026 were \$108,572,523.43.

Of the total investment portfolio, \$69,080,614.08 is internally restricted and \$3,575,817.89 externally restricted, to satisfy the City's legislative responsibilities and to set aside funds for future projects. The balance of the investment funds represents working capital and funding required for the City's 2025/26 operating and capital expenditure requirements.

LEGISLATIVE COMPLIANCE

Investment Policy applies. It is noted that the City currently has 14% in fossil fuel free investments.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Low
Strategic Risk	SR06 - City does not have the adequate financial capacity to deliver planned services and maintain assets.	

FINANCIAL IMPLICATIONS

Income earned from investments is recognised in the City's financial statements.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Council Plan 2025-2035, the following applies:

Key Result Area: Leadership and Governance
 Outcome 5.2 Stakeholder Leadership
 Objective 5.2.1 Communicate and engage effectively to empower civic participation.

CONCLUSION

That Council receives the Investment Portfolio Report for the period ended 31 March 2026 with investments totalling \$108,572,523.43.

**City of Bayswater
Investment Register
Balance as at 31 March 2026**

Investment Number	Bank	Lodgement Date	Maturity Date	Rate %	Principal \$	Accrued Interest \$	Maturity Interest \$	Maturity Amount \$
201215	Commonwealth Bank	18/11/25	07/04/26	4.21	1,515,295.48	23,245.46	24,468.91	1,539,764.39
201213	Suncorp Bank	04/11/25	14/04/26	4.27	1,100,000.00	18,916.68	20,718.27	1,120,718.27
201230	National Australia Bank	20/01/26	14/04/26	4.10	700,000.00	5,504.11	6,604.93	706,604.93
201233	National Australia Bank	10/02/26	14/04/26	4.15	600,000.00	3,342.74	4,297.81	604,297.81
201227	Westpac Bank	06/01/26	21/04/26	4.33	1,000,000.00	9,964.93	12,456.16	1,012,456.16
201237	ING Bank	24/02/26	21/04/26	3.86	500,000.00	1,850.68	2,961.10	502,961.10
201232	National Australia Bank	03/02/26	28/04/26	4.24	1,100,000.00	7,155.73	10,733.59	1,110,733.59
201234	National Australia Bank	17/02/26	28/04/26	4.32	1,100,000.00	5,468.05	9,113.42	1,109,113.42
201236	National Australia Bank	24/02/26	05/05/26	4.32	1,528,997.27	6,333.82	12,667.64	1,541,664.91
201214	Bank of Queensland	11/11/25	12/05/26	4.31	1,600,000.00	26,450.41	34,385.53	1,634,385.53
201238	National Australia Bank	24/02/26	12/05/26	4.35	1,000,000.00	4,171.23	9,176.71	1,009,176.71
201240	National Australia Bank	03/03/26	19/05/26	4.35	1,500,000.00	5,005.48	13,765.07	1,513,765.07
201239	Westpac Bank	24/02/26	26/05/26	4.62	1,100,000.00	4,873.15	12,670.19	1,112,670.19
201241	National Australia Bank	03/03/26	26/05/26	4.35	900,000.00	3,003.29	9,009.86	909,009.86
201247	National Australia Bank	31/03/26	26/05/26	4.32	500,000.00	-	3,313.97	503,313.97
201244	National Australia Bank	17/03/26	02/06/26	4.51	1,500,000.00	2,594.79	14,271.37	1,514,271.37
201243	National Australia Bank	17/03/26	09/06/26	4.60	2,439,629.59	4,304.44	25,826.65	2,465,456.24
201219	Bank of Queensland	02/12/25	16/06/26	4.40	1,300,000.00	18,648.77	30,715.62	1,330,715.62
201225	Westpac Bank	23/12/25	16/06/26	4.43	1,500,000.00	17,841.37	31,859.59	1,531,859.59
201226	National Australia Bank	06/01/26	16/06/26	4.43	3,000,000.00	30,585.21	58,621.64	3,058,621.64
201245	National Australia Bank	17/03/26	23/06/26	4.75	1,000,000.00	1,821.92	12,753.42	1,012,753.42
201216	Bank of Queensland	26/11/25	30/06/26	4.35	1,500,000.00	22,345.89	38,613.70	1,538,613.70
201246	National Australia Bank	24/03/26	07/07/26	4.93	2,000,000.00	1,890.96	28,364.38	2,028,364.38
201228	Suncorp Bank	13/01/26	21/07/26	4.52	2,700,000.00	25,745.42	63,193.32	2,763,193.32
201222	Westpac Bank	16/12/25	25/08/26	4.59	2,332,169.12	30,794.22	73,906.12	2,406,075.24
201223	Westpac Bank	16/12/25	25/08/26	4.59	900,000.00	11,883.70	28,520.88	928,520.88
Muni General Funds Total					35,916,091.46	293,742.46	592,989.87	36,509,081.33
201154	Westpac Bank	01/07/25	28/04/26	4.26	5,790,574.34	184,501.98	203,425.26	5,993,999.60
201220	Bank of Queensland	02/12/25	16/06/26	4.40	3,292,129.43	47,226.27	77,784.45	3,369,913.88
201221	Bank of Queensland	02/12/25	16/06/26	4.40	6,926,208.56	99,357.88	163,648.28	7,089,856.84
201184	Westpac Bank	26/08/25	23/06/26	4.27	11,174,736.00	283,682.15	393,494.60	11,568,230.60
201211	Suncorp Bank	04/11/25	23/06/26	4.33	5,834,752.07	101,750.08	159,892.99	5,994,645.06
201188	National Australia Bank	02/09/25	30/06/26	4.14	2,432,916.73	57,950.08	83,061.78	2,515,978.51
201199	National Australia Bank	30/09/25	30/06/26	4.26	4,821,068.39	102,407.42	153,611.13	4,974,679.52
201200	Westpac Bank	07/10/25	04/08/26	4.30	3,552,172.15	73,233.14	125,961.00	3,678,133.15
201217	Bank of Queensland	26/11/25	18/08/26	4.27	2,316,434.30	33,873.89	71,812.64	2,388,246.94
201210	National Australia Bank	28/10/25	25/08/26	4.15	591,160.46	10,350.98	20,231.45	611,391.91
201218	Commonwealth Bank	26/11/25	01/09/26	4.26	6,920,063.01	100,957.08	225,336.21	7,145,399.22
201231	Westpac Bank	20/01/26	03/11/26	4.64	5,633,514.92	50,130.57	205,535.32	5,839,050.24
201235	Westpac Bank	17/02/26	03/11/26	4.89	1,915,278.22	10,776.98	66,458.06	1,981,736.28
201242	Westpac Bank	03/03/26	08/12/26	4.91	2,752,103.41	10,366.00	103,660.05	2,855,763.46
201248	Bendigo Bank	31/03/26	05/01/27	5.40	5,127,502.09	-	212,405.02	5,339,907.11
Muni Reserve Total					69,080,614.08	1,166,564.50	2,266,318.22	71,346,932.30
201195	Westpac Bank	23/09/25	23/06/26	4.21	787,483.86	17,166.93	24,796.68	812,280.54
201250	National Australia Bank	31/03/26	23/06/26	4.72	710,990.17	-	7,723.11	718,713.28
201249	Westpac Bank	31/03/26	07/07/26	4.90	886,780.23	-	11,666.63	898,446.86
201203	Bank of Queensland	14/10/25	11/08/26	4.25	1,190,563.63	23,289.38	41,726.81	1,232,290.44
Trust Specific Total					3,575,817.89	40,456.31	85,913.22	3,661,731.11
Total					108,572,523.43	1,500,763.28	2,945,221.31	111,517,744.74

City of Bayswater Investment Summary Balance as at 31 March 2026

Investments By Maturity Date

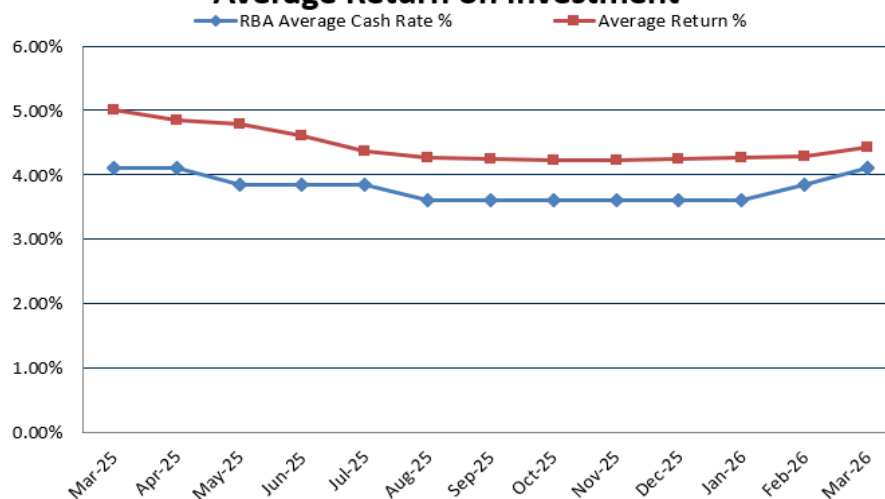
Maturity Dates	Principal	Portfolio %	Number of Investments
Less than 30 days	\$13,405,869.82	12%	9
Between 30 days and 60 days	\$8,128,997.27	7%	7
Between 61 days and 90 days	\$39,465,929.68	36%	12
Between 91 days and 180 days	\$32,143,328.02	30%	13
Between 181 days and 1 year	\$15,428,398.64	14%	4
Total	\$108,572,523.43	100%	45

Allocation of Investments

S&P Rating (Short-term)	Bank	Amount Invested	Amount Invested %	Threshold %
A-1+	National Australia Bank	\$27,424,762.61	25%	45%
A-1+	Westpac	\$39,324,812.25	36%	45%
A-1+	Commonwealth Bank	\$8,435,358.49	8%	45%
A-1	Suncorp **	\$9,634,752.07	9%	35%
A-2	Bank of Queensland	\$18,125,335.92	17%	30%
A-2	Bendigo Bank **	\$5,127,502.09	5%	30%
A-2	ING	\$500,000.00	0%	30%
Total		\$108,572,523.43	100%	

** Fossil fuel free investment

Average Return on Investment



**City of Bayswater
Investment Portfolio
Balance as at 31 March 2026**

Description	Total \$	Internally restricted \$	Externally restricted \$
Investment - CoB General Funds	35,916,091.46	-	-
Investment - CoB Reserve	69,080,614.08	69,080,614.08	-
Investment - Trust	3,575,817.89	-	3,575,817.89
Total	108,572,523.43	69,080,614.08	3,575,817.89

10.3 Infrastructure and Assets Directorate Reports**10.3.1 Georgina Street Parking Restriction Petition**

Responsible Branch:	Transport and Buildings
Responsible Directorate:	Infrastructure and Assets
Authority/Discretion:	Review
Voting Requirement:	Simple Majority Required.
Attachments:	Nil
Refer:	Nil
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

(b) information relating to the personal affairs of an individual;

SUMMARY

A report is presented to Council following receipt of a petition from residents of Georgina Street opposing the installation of proposed parking restrictions and seeking clarification on the basis for the design.

The proposed restrictions were developed in response to safety concerns regarding sightlines and carriageway width near the crest of Georgina Street. Following consultation and receipt of a petition, officers recommend further investigation of a modified treatment to address the identified risks while seeking to reduce impacts on resident parking.

OFFICER'S RECOMMENDATION

That Council:

- 1. Notes the road safety risks on Georgina Street associated with restricted sight distance, road geometry and inadequate effective carriageway width;**
- 2. Supports further investigation by officers of an alternative treatment for Georgina Street, which may include No Stopping restrictions on one side of the road only; and**
- 3. Notes that further consultation with affected residents will be undertaken once the alternative treatment has been developed.**

BACKGROUND

Georgina Street is a local access road approximately 220m in length with a sealed carriageway width of approximately 7.2m. The road contains a pronounced vertical crest between King William Street and Leake Street.

In 2025, the City of Bayswater received a complaint from the public regarding traffic safety concerns on Georgina Street. The concerns related to obstructed sightlines, limited visibility at the crest of the hill, and difficulties associated with vehicles parking on both sides of the road.

In response, the City undertook a technical assessment in accordance with Austroads standards and relevant legislation, including the *Local Government Act 1995* and the *Road Traffic Code 2000*. The investigation identified that:

- Parking on both sides significantly reduces the effective trafficable carriageway width; and
- Vehicles parked within the stopping sight distance envelope at the crest obstruct forward visibility.

These conditions were assessed as presenting a foreseeable safety risk to road users.

A targeted parking restriction design was subsequently developed to remove parking from critical sections only, preserving sightlines and maintaining a functional carriageway while minimising impacts on on-street parking.

EXTERNAL CONSULTATION

Community consultation commenced on 22 January 2026 and concluded on 12 February 2026, consistent with the City's standard 14-day consultation period.

Affected residents were notified of the proposal, including the identified safety issues and rationale for the restrictions, and were invited to provide feedback via email or telephone.

A total of 23 letters were issued to the impacted properties on Georgina Street, King William Street and Leake Street. The City received 14 responses from the affected properties in the installation zone, of which:

- Two properties supported the proposal
- 12 properties opposed the proposal

Nine properties did not provide feedback.

Following consultation, a petition was received, containing 12 signatures, opposing the proposed restrictions and requesting Council reconsideration.

The key concerns raised in the received petition included:

- The removal of approximately 15-20 vehicular on-street parking spaces without identifying the accommodation of impacted parking demand.
- The potential impact of increased parking pressure to surrounding road networks specifically Walton Street and King William Street, which could create new safety and access issues.
- The width of Walton Street is less than Georgina Street. In addition, there is higher residential traffic volume and parking demand on Georgina Street.
- The existing on-street parking along Georgina Street functions as a traffic-calming measure and its removal may lead to the increase of vehicular speeding through the crest of the road.
- It is uncertain whether the City's parking restriction proposal is supported by records of traffic accidents, analysis of parking demands or broader impact assessment of the proposal on the City's surrounding road network.

As part of the broader assessment, the City's Community Safety Team patrol observations from August to September 2025 were reviewed. These confirmed that while parking demand varied, vehicles were periodically parked near the crest and within constrained sections of the road.

Informal engagement also occurred during patrols, with Community Safety Officers speaking to residents and providing safety related advice. Feedback from the consultation, petition and these interactions has been considered as part of this review.

OFFICER'S COMMENTS

The City's engineering assessment on the road and traffic safety issue on Georgina Street is based on the worst-case scenario of parked vehicles on both sides of Georgina Street.

When vehicles are parked on both sides, the effective trafficable width is reduced to approximately 3.3 m. This width is insufficient for safe two-way vehicle movement, particularly for service and emergency vehicles, and provides limited lateral clearance.

The vertical geometry further reduces visibility and increases the likelihood of vehicles tracking toward the centre of the road. The street also contains multiple residential crossovers that rely on adequate sightlines for safe operation.

A stopping sight distance assessment was undertaken in accordance with Austroads Guide to Road Design Part 3, based on a 50 km/h speed environment.

Parked vehicles within this envelope obstruct visibility and reduce a driver's ability to perceive and respond to hazards beyond the crest.

The City of Bayswater has noted that the available sight distance within the crest of Georgina Street is close to the minimum standard for compliance with the governing Australian road design standards. While no reported crashes have occurred within the review period, the absence of crashes does not negate the presence of a foreseeable safety risk where geometric constraints and restricted visibility exist.

The proposed treatment is therefore preventative in nature and seeks to mitigate risk prior to an incident occurring.

The proposed No Stopping restrictions are limited to only those sections required to:

- Preserve stopping sight distance;
- Maintain a safe and functional carriageway width; and
- Protect safe access to residential crossovers.

Approximately 17 on-street parking bays would be impacted within the proposed restriction area. Parking on verges remains permissible, and the majority of properties along Georgina Street have verges suitable for parking without impacting pedestrian access or services.

This represents a proportionate and targeted engineering response that balances safety outcomes with maintaining reasonable access to on street parking.

The underlying safety risks to road users remain present in scenarios where vehicles park on both sides of the road, despite the available sight distance being close to the minimum design standard.

While the engineering assessment supports the need for intervention, the extent of community concern regarding the originally proposed layout warrants further investigation of whether a modified treatment could achieve an acceptable safety outcome with reduced parking impact. Officers will ensure that any alternative treatment achieves an acceptable level of safety in accordance with relevant design standards.

Based on the above factors and gathered feedback from the residents of Georgina Street, the City will investigate an alternative treatment which may include the installation of No Stopping restrictions on one side of Georgina Street to address the road and traffic safety risks.

LEGISLATIVE COMPLIANCE

The proposed parking restrictions have been assessed against the following legislation, standards and guidance:

- *Local Government Act 1995* – provides the City with authority and responsibility for the management and safety of local roads within its jurisdiction.
- *Road Traffic Code 2000* – enables the installation of traffic control devices, including parking restrictions, to regulate parking and ensure road safety.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Medium
Financial	Medium	Medium
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR01 - Inability to plan, provide and support socially connected, healthy and safe neighbourhoods. SR02 – Failure to strategically plan, deliver and maintain infrastructure and assets. SR05 - Inability to manage stakeholder expectation through early and ongoing engagement.	

FINANCIAL IMPLICATIONS

The proposed installation of No Stopping signage and associated pavement markings can be accommodated within the City's existing operational Street Signs & Control Equipment account. No new capital works or budget amendments are required.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Council Plan 2025 – 2035, the following applies:

Key Result Area: Social

Outcome 1.2: A Safe and Resilient Community

Objective 1.2.1: Facilitate a safe environment

Key Result Area: Built

Outcome 2.1 A Connected and Accessible City

Objective 2.1.1 Plan for connected accessible and safe roads, pathways and places.

CONCLUSION

The assessment confirms that parking on both sides of Georgina Street near the crest can adversely affect sight distance and effective carriageway width, creating an ongoing safety risk. While the originally proposed restrictions were developed as a targeted response, the consultation process identified significant community concern about their extent and parking impacts. Officers therefore recommend that a modified treatment be further investigated and then returned to affected residents for follow-up consultation prior to a final arrangement being determined.

10.3.2 Tender 18-2025 Turf Maintenance Services

Responsible Branch:	Parks and Gardens
Responsible Directorate:	Works and Infrastructure
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority Required.
Attachments:	1. CONFIDENTIAL - Schedule of Rates Submissions [10.3.2.1 - 12 pages]
Refer:	Item: 10.3.2 OCM: 26.04.2023
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item contains one or more confidential attachments that may be dealt with behind closed doors, in accordance with Section 5.23(4) of the *Local Government Act 1995*, sub-section:

- (c) *information contained in a tender received by the local government for a contract to the extent that the information -*
- (i) *is a tendered price; or*
 - (ii) *a tendered methodology for calculating a price;*

SUMMARY

For Council to consider and award contracts for Tender No. 18-2025 for Turf Maintenance Services in accordance with the *Local Government (Functions and General) Regulations 1996*.

The value of the tender exceeds the Chief Executive Officer's delegated authority limit of \$500,000 for awarding contracts. The matter is therefore referred to Council for determination.

OFFICER'S RECOMMENDATION

That Council awards contracts for Tender 18-2025 for Turf Maintenance Services for a period of three (3) years, with two (2) further one-year extension options, to the following contractors in accordance with their submissions dated 11 December 2025 and submitted Schedule of Rates:

1. **Category A – Turf Renovation Services:**
 - Gecko Contracting as the primary contractor; and
 - Lawn Doctor as the secondary contractor.
2. **Category B – Turf Establishment Services:**
 - Lawn Doctor as the primary contractor; and
 - Green By Nature as the secondary contractor.
3. **Category C – Soil Profile Adjustment Works:**
 - Gecko Contracting as the primary contractor.

BACKGROUND

The City issued a Request for Tender (RFT) on 15 November 2025, being for Turf Maintenance Services. The duration of the contract is to be three years, with two one-year extension options.

The contract is separated into three categories, with an expected primary and secondary contractor per category, in lieu of forming a panel contract.

- A: Turf Renovation Services
- B: Turf Establishment Services
- C: Soil Profile Adjustment Works

The RFT was released via the City's eTendering platform TenderLink and advertised in The West Australian and Perth Now Central newspapers, on the City's website, and on noticeboards at the City's libraries and Civic Centre. The submission deadline was 11 December 2025, equating to a period of 26 days

Four submissions were received and are detailed below.

- Lawn Doctor – Category submitted: A + B
- Gecko Contracting – Category submitted: A, B + C
- Green By Nature – Category: A + B
- Statewide Turf Services: N/A (withdrawn)

No applications were received after the close of deadline.

It is important to note that there was an error in pricing submitted by Statewide Turf Services. After contact was made, they determined that they could not proceed with the incorrect figures submitted and decided to withdraw from the process.

EXTERNAL CONSULTATION

Site and machinery inspections were undertaken, to ensure compliance with the machinery listed and company capabilities, with no issues identified.

Reference checks were undertaken for all three companies, with no issues identified. Lawn Doctor is the current incumbent under the City's outgoing tender 1-2023, operating on a panel basis alongside Statewide Turf Services, and has provided a high standard of service to the City throughout the term of this contract.

OFFICER'S COMMENTS

The following City officers formed the Tender Evaluation Panel, with oversight from the Procurement team:

- Coordinator Turf Services
- Superintendent Golf Services
- Manager Recreation Projects.

The above assessment panel members have declared that they do not have any conflict of interest with the submissions provided. All tenderers have indicated that they do not have any conflicts of interest in the performance of their obligations under the contract

The submissions from Lawn Doctor, Gecko Contracting and Green By Nature's were evaluated as meeting the compliance criteria and categories applied for.

All submissions have also been evaluated in accordance with the qualitative and quantitative criteria detailed below.

An evaluation process was undertaken having specific regard to the following qualitative and quantitative criteria:

Qualitative Criteria

The qualitative criteria for this tender are as follows:

Description of Qualitative Criteria	Weighting
Relevant Company Experience	30%
Resources and WHS	20%
Sustainability	5%

Quantitative Criteria

This criterion required applicants to submit prices for the goods and services as outlined in the request for tender documentation. The price schedule was structured as a schedule of rates (**Confidential Attachment 1**).

Quantitative Criteria	Weighting %
Price - Total value proposition to the City	45%

Assessment

Tender submissions were evaluated against the qualitative and quantitative criteria as shown in rank order in the tables below:

Tenderer	Qualitative Criteria			Quantitative Criteria		
	Relevant Company Experience (30%)	Resources and WHS (20%)	Sustainability (5%)	A	B	C
Lawn Doctor	24%	14%	3.50%	21.97	43.75	-
	Total Qualitative and Quantitative			63.47%	85.25%	-
Gecko Contracting	21%	14%	3%	45	34.96	45
	Total Qualitative and Quantitative			83%	72.96%	83%
Green By Nature	21%	12%	3%	-	45%	-
	Total Qualitative and Quantitative			-	81%	-

The table below summarises the recommended tenderers for the award of contract for each category.

Category	Primary Contract	Secondary Contract
A: Turf Renovation Services	Gecko Contracting	Lawn Doctor
B: Turf Establishment Services	Lawn Doctor	Green By Nature
C: Soil Profile Adjustment Works	Gecko Contracting	Nil

Gecko Contracting achieved the highest overall score for Turf Renovation Services and is therefore recommended as the primary contractor. This outcome was largely driven by a more competitive price schedule, while Lawn Doctor recorded marginally stronger qualitative scores. Lawn Doctor (the City's current contractor) is recommended as the secondary contractor for Turf Renovation Services.

Lawn Doctor achieved the highest overall score for Turf Establishment Services across both the qualitative and quantitative criteria and is therefore recommended as the primary contractor. Green By Nature is recommended as the secondary contractor for Turf Establishment Services.

Gecko Contracting was the sole respondent for Soil Profile Adjustment Works and is assessed as having the capability, experience, and resources to deliver these services. As such, the appointment of a secondary contractor for this category is not considered necessary.

LEGISLATIVE COMPLIANCE

The tender process has met the requirements of s3.57 the *Local Government Act 1995* and r.14 – 16 of the *Local Government (Functions and General) Regulations 1996*.

All tenderers have indicated that they do not have any conflicts of interest in the performance of their obligations under the contract.

City officers involved in the assessment of the tender submissions and preparation of the associated report have indicated that they do not have any conflicts of interests.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Low	Medium
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Medium
Environment	Low	Low
Governance and Compliance	Low	High
Strategic Risk	SR02 – Failure to strategically plan, deliver and maintain infrastructure and assets.	

FINANCIAL IMPLICATIONS

Expenditure under this contract is provided for within the annual operating budget. Due to the variable nature of the works, it is not possible to accurately estimate the total value of the contract over the five-year term. However, the total expenditure is expected to be in the order of \$1.1 million.

STRATEGIC IMPLICATIONS

The outcome of this tender will establish a new community asset, providing quality services and infrastructure into the future.

In accordance with the City of Bayswater Council Strategic Plan 2025-2035, the following applies:

Key Result Area: Social
 Outcome 1.3: An Active and Healthy Community
 Objective 1.3.2: Provide welcoming, quality recreational spaces and activities

Key Result Area: Built

Outcome 2.2 Built Infrastructure that Meets Current and Future Community Needs
Objective 2.2.1 Improve the amenity of our public spaces and streetscapes.

Key Result Area: Natural
Outcome 3.1 Sustainable Natural Green Spaces
Objective 3.2.3 Maintain and protect our inviting green open spaces.

CONCLUSION

Three applications were received for Tender 18-2025 for Turf Maintenance Services. All tenderers were evaluated as being suitable with respect to the compliance criteria and categories applied for.

It is therefore recommended that the Tender be awarded to Gecko Contracting, Lawn Doctor and Green By Nature for the categories listed in the body of this report, and in accordance with their submissions and price schedules.

10.3.3 Tender 21-2025 Supply, Installation and Maintenance of Bore Pump Cubicles

Responsible Branch:	Parks and Gardens
Responsible Directorate:	Works and Infrastructure
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority Required.
Attachments:	1. CONFIDENTIAL - Tender 21 2025 Schedule of Rates Submissions Confidential [10.3.3.1 - 5 pages]
Refer:	Item: 10.3.1 OCM: 29.06.2021
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item contains one or more confidential attachments that may be dealt with behind closed doors, in accordance with Section 5.23(4) of the *Local Government Act 1995*, sub-section:

- (c) *information contained in a tender received by the local government for a contract to the extent that the information -*
- (i) *is a tendered price; or*
 - (ii) *a tendered methodology for calculating a price;*

SUMMARY

For Council to consider and award a contract for Tender 21-2025 for the Supply, Installation and Maintenance of Bore Pump Cabinets and Switchboards in accordance with the *Local Government (Functions and General) Regulations 1996*.

The value of the contract exceeds the Chief Executive Officer's delegated authority limit of \$500,000 for awarding a contract. The matter is therefore referred to Council for determination.

OFFICER'S RECOMMENDATION

That Council awards a contract for Tender 21-2025 for the Supply, Installation and Maintenance of Bore Pump Cabinets and Switchboards to GreenLite Electrical, in accordance with its tender submission dated 24 February 2026 and submitted Schedule of Rates, for a contract period of three (3) Years, with the option to extend the contract for two (2) further periods of one (1) year each.

BACKGROUND

The City issued a Request for Tender (RFT) on 24 January 2026, being for Supply, Installation and Maintenance of Bore Pump Cubicles. The duration of the contract is to be three years, with two one-year extension options.

The contract is for supplying, installing and maintaining of bore pump cubicles and switchboards throughout the City. Works are to include manufacture, maintenance and repairs to the cabinets, which house the irrigation systems.

The RFT was released on 24 January 2026 via the City's eTendering platform TenderLink. The RFT was also advertised in The West Australian, The Voice and Perth Now Central newspapers, on the City's website, and on noticeboards at the City's libraries and Civic Centre for a period of 26 days, closing on 19 February 2026.

During the open period, one Addendum was issued, as detailed below.

Addendum	Further Information	Issued Date
01.	Question regarding number of cubicles installed each year.	19/02/2026

No applications were received after the close of deadline.

EXTERNAL CONSULTATION

Reference checks were undertaken with no issues identified.

OFFICER'S COMMENTS

At the close of tender submission period, five conforming submissions were received from the following tenderers:

Four submissions were received and are detailed below.

- GreenLite Electrical
- Northlake Electrical
- PEAP Contractors
- Pump Control Systems

The following City officers formed the Tender Evaluation Panel, with oversight from the Procurement Team:

- Coordinator Turf Services
- Supervisor Irrigation Services
- Coordinator Fleet Services

The above assessment panel members have declared that they do not have any conflict of interest with the submissions provided. All tenderers have indicated that they do not have any conflicts of interest in the performance of their obligations under the contract

An evaluation process was undertaken having specific regard to the following qualitative criteria, the panels comments are also summarised below:

Qualitative Criteria

The qualitative criteria for this tender are as follows:

Description of Qualitative Criteria	Weighting
Experience, Position in the Industry and Parts Availability	30%
Resources and WHS	15%
Sustainability	5%

Quantitative Criteria

This criterion required applicants to submit prices for the goods and services as outlined in the request for tender documentation. The price schedule was structured as a schedule of rates (**Confidential Attachment 1**).

Quantitative Criteria	Weighting %
Price - Total value proposition to the City	50%

Assessment

Tender submissions were evaluated against the qualitative and quantitative criteria as shown in rank order in the tables below:

Selection Criteria	Experience, Position in the Industry and Parts Availability	Resources and WHS	Sustainability	Price	Total Weighted Score	Ranking
Contractor's Name	30%	15%	5%	50%	100%	
<u>GreenLite Electrical</u>	21.00	10.50	3.00	50.00	84.50%	1
Northlake Electrical	21.00	10.50	3.00	43.21	77.71%	3
PEAP Contractors	18.00	10.50	3.00	33.47	64.97%	4
Pump Control Systems	18.00	9.00	3.00	49.57	79.57%	2

At the completion of assessing the qualitative and quantitative data, GreenLite Electrical achieved the highest score in all criteria and is therefore, the highest ranked Tender. The submission provided the assessment panel confidence that the contractor has the required skills, relevant experience and methodology to complete the project to the required standards and within project timelines.

Officers recommend awarding the Tender 21-2025 Supply, Installation and Maintenance of Bore Pump Cabinets and Switchboards contract to GreenLite Electrical.

LEGISLATIVE COMPLIANCE

The tender process has met the requirements of s3.57 the *Local Government Act 1995* and r.14 – 16 of the *Local Government (Functions and General) Regulations 1996*.

All tenderers have indicated that they do not have any conflicts of interest in the performance of their obligations under the contract.

City officers involved in the assessment of the tender submissions and preparation of the associated report have indicated that they do not have any conflicts of interests with this tender.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Medium	High
Financial	Medium	Medium
Reputation and Stakeholders	Medium	Medium
Service Delivery	Medium	Medium
Environment	Medium	Medium
Governance and Compliance	Medium	Medium
Strategic Risk	SR02 – Failure to strategically plan, deliver and maintain infrastructure and assets. SR06 - City does not have the adequate financial capacity to deliver planned services and maintain assets. SR08 - Business model fails to support an integrated and responsive delivery of services, facilities and infrastructure (Including leadership, structure and processes). SR10 - Failure to prevent, prepare, respond and recover to incidents, emergencies or major disruptions impacting operations.	

The residual WHS risk associated with not awarding the tender is considered high. The City's ageing infrastructure continues to deteriorate, and several near-miss incidents have been reported involving failing bore pump cabinets and switchboards. While some assets have already been replaced based on assessed condition, further works included in this tender are required to minimise risk to staff and contractors.

FINANCIAL IMPLICATIONS

Expenditure under this contract is provided for within the annual operating budget (repairs and unplanned works) and capital budget (scheduled renewals and upgrades). Due to the variable nature of the works, it is not possible to accurately estimate the total value of the contract over the five-year term. However, annual expenditure is expected to be in the order of \$145,000.

STRATEGIC IMPLICATIONS

The outcome of this tender will establish a new community asset, providing quality services and infrastructure into the future.

In accordance with the City of Bayswater Council Strategic Plan 2025-2035, the following applies:

Key Result Area: Social
Outcome 1.3: An Active and Healthy Community
Objective 1.3.2: Provide welcoming, quality recreational spaces and activities

Key Result Area: Built
Outcome 2.2 Built Infrastructure that Meets Current and Future Community Needs
Objective 2.2.1 Improve the amenity of our public spaces and streetscapes.

Key Result Area: Natural
Outcome 3.1 Sustainable Natural Green Spaces
Objective 3.2.3 Maintain and protect our inviting green open spaces.

CONCLUSION

Four applications were received for Tender 21-2025 for the Supply, Installation and Maintenance of Bore Pump Cubicles. The submission from GreenLite Electrical was evaluated as being suitable with respect to the compliance criteria and categories applied for.

It is therefore recommended that the Tender be awarded to GreenLite Electrical, in accordance with their submission and price schedules.

10.3.4 EMRC Council Meeting Minutes - 26 February 2026 and 5 March 2026

Responsible Branch	Parks and Environment
Responsible Directorate:	Infrastructure and Assets
Authority/Discretion:	Information Purposes
Voting Requirement:	Simple Majority Required
Attachments:	1. EMRC Cash and Investments Report - November 2025 [10.3.4.1 - 1 page]
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

SUMMARY

For Council to receive the unconfirmed Minutes, Information Bulletin, and Cash and Investments Report for November 2025 from the Ordinary Council Meeting held on 26 February 2026; and the unconfirmed Minutes, for the Special Council Meeting held on 5 March 2026, from the Eastern Metropolitan Regional Council (EMRC).

OFFICER'S RECOMMENDATION

That Council receives the following from the Eastern Metropolitan Regional Council (EMRC):

- 1. Unconfirmed Minutes, Information Bulletin, and Cash and Investments Report for November 2025 from the Ordinary Council Meeting held on 26 February 2026; and**
- 2. Unconfirmed Minutes from the Special Council Meeting held on 5 March 2026.**

BACKGROUND

Members Mayor Filomena Piffaretti and Councillor Steven Ostaszewskyj attended the EMRC Ordinary Council Meeting held on 26 February 2026, and the Special Council Meeting held on 5 March 2026.

EXTERNAL CONSULTATION

Not applicable.

OFFICER'S COMMENTS

The purpose of the report is to provide Council with information detailing the items with implications for the City of Bayswater from the subject EMRC Council Meetings.

The Information Bulletin for the Ordinary Meeting held on 26 February 2026, and the Minutes of both meetings and can be viewed on the 'Council Minutes' tab on the [EMRC agenda and minutes](#) page.

The Cash and Investments Report for November 2025 from the Ordinary Meeting on 26 February 2026 is included at **Attachment 1** to this report.

Items that may be of interest are as follows:

Ordinary Council Meeting – 26 February 2026

- List of Accounts Paid During the Month of November 2025, December 2025 and January 2026 (page 5)
- Financial Report for Period Ended 30 November 2025 (page 40)

- Financial Report for Period Ended 31 December 2025 (page 56)
- Financial Report for Period Ended 31 January 2026 (page 73)
- Review of Council Policy 2.2 – Broadcast and Recording of Council Meetings (page 90)
- Review of Council Policy 5.1 – Environmental Policy (page 97)
- Request for Tender – RFT 2025-003 – Design and Construct of Shade Structure at FOGO Processing Area – Red Hill Waste Management Facility (page 105)
- Fees and Charges Amendment – February 2026 (page 122)
- Council Meeting Structure (page 126)
- Municipal Waste Advisory Council (MWAC) Minutes held 10 December 2025 (page 130)

Confidential Items

- Legal Update – Wood Waste to Energy Plant – Anergy Australia Pty Ltd
- East Rockingham Waste to Energy Project Update
- Strategic Discussion

Information Bulletin

- Outstanding Council Resolutions Register (page 1)
- CEO Exercise of Delegated Powers and Duties (page 32)
- 2025/2026 Council Tonnage Comparisons as at 30 November 2025 (page 35)
- 2025/2026 Council Tonnage Comparisons as at 31 December 2025 (page 52)
- 2025/2026 Council Tonnage Comparisons as at 31 January 2026 (page 69)
- Corporate Business Plan 2025/2026 - 2028/2029 - Second Quarter Reporting (page 86)

Special Council Meeting – 5 March 2026 (Confidential)

- Chief Executive Officer Recruitment – Job Description Form, Remuneration Package and Advertising Process

LEGISLATIVE COMPLIANCE

Not applicable.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Low
Strategic Risk	SR04 - Inability to work collaboratively to engage and partner with the stakeholders to promote and advocate opportunities to live and invest.	

FINANCIAL IMPLICATIONS

As detailed in the EMRC Minutes.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Council Plan 2025 – 2035, the following applies:

Key Result Area: Natural
Outcome 3.1 A Climate Resilient City
Objective 3.1.1 Reduce the impacts of the changing environment.
Objective 3.1.4 Support a circular economy through best practice waste management.

Key Result Area: Leadership and Governance
Outcome 5.1 Good Governance
Objective 5.1.1 Provide ethical and accountable governance.
Objective 5.1.2 Ensure resource sustainability for future generations.

CONCLUSION

For Council to receive the following from the Eastern Metropolitan Regional Council (EMRC):

Unconfirmed Minutes, Information Bulletin, and Cash and Investments Report for November 2025 from the Ordinary Council Meeting held on 26 February 2026 and the Unconfirmed Minutes, for the Special Council Meeting held on 5 March 2026.



Attachment 4 | Ordinary Meeting of Council | 26 February 2026 | Item 14.2

CASH AND INVESTMENTS**NOVEMBER 2025**

Actual June 2025	Actual Year to Date	(F) = Favourable variation (U) = Unfavourable variation	Full Year		
			Forecast	Budget	Variance
Municipal Cash and Investments					
2,303,368	2,605,401	Cash at Bank - Municipal Fund 01001/00	2,158,951	2,158,951	0 (F)
3,850	3,850	Cash on Hand 01019/00 - 02	3,850	3,850	0 (F)
4,269,364	8,016,730	Investments - Municipal Fund 02021/00	3,170,057	3,170,057	0 (F)
6,576,582	10,625,981	Total Municipal Cash	5,332,858	5,332,858	0 (F)
Restricted Cash and Investments					
1,479,731	546,916	Restricted Investments - Plant and Equipment 02022/01	1,475,254	1,475,254	0 (F)
4,853,325	5,030,794	Restricted Investments - Post Closure Site Rehabilitation Red Hill 02022/02	3,395,153	3,395,153	0 (F)
6,991,417	5,250,321	Restricted Investments - Future Development 02022/03	6,510,148	6,510,148	0 (F)
4,404,275	4,565,324	Restricted Investments - Environmental Monitoring Red Hill 02022/04	917,544	917,544	0 (F)
5,669,768	5,878,828	Restricted Investments - Class IV Cells Red Hill 02022/07	4,901,634	4,901,634	0 (F)
1,595,150	1,861,856	Restricted Investments - Class III Cells 02022/10	711,402	711,402	0 (F)
6,268,110	6,497,313	Restricted Investments - EastLink Relocation 02022/13	1,416,772	1,416,772	0 (F)
6,162,728	10,499,711	Restricted Investments - Committed Funds 02022/14	6,823,043	6,823,043	0 (F)
28,546,094	28,546,094	Restricted Investments - Equity Reserve 02022/15	782,061	782,061	0 (F)
1,260,038	1,306,113	Restricted Investments - Long Service Leave 02022/90	1,328,132	1,328,132	0 (F)
67,230,636	69,983,270	Total Restricted Cash	28,261,143	28,261,143	0 (F)
73,807,218	80,609,251	TOTAL CASH AND INVESTMENTS	33,594,001	33,594,001	0 (F)

The Cash at Bank - Municipal Fund represents the balance on the last day of the relevant month. Any portion of the balance available for investment is transferred into the Investment - Municipal Fund account in the following period. Funds held in the Cash at Bank - Municipal Fund continue to accrue interest as per the Westpac commercial rates.

10.3.5 Hillcrest Reserve Facility Needs Assessment

Responsible Branch:	Project Services
Responsible Directorate:	Infrastructure and Assets
Authority/Discretion:	Executive/Strategic
Voting Requirement:	Simple Majority Required.
Attachments:	1. Hillcrest Reserve Draft Concept Plans [10.3.5.1 - 3 pages] 2. Hillcrest Reserve Facility Needs Assessment Final Draft Report [10.3.5.2 - 78 pages]
Refer:	Item: 10.1.3: OCM 06.12.2022
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

SUMMARY

The City engaged a consultant to prepare a Hillcrest Reserve Facility Needs Assessment to identify current and future infrastructure requirements for Upper and Lower Hillcrest Reserves. The assessment draws on stakeholder consultation, community engagement and technical analysis, and provides an evidence-based framework to guide future planning and decision-making.

The assessment presents three conceptual development options. Based on community and stakeholder feedback, technical assessment and financial considerations, Option 2 – Upgrade Existing Facilities has been identified as the preferred approach.

Endorsement of the assessment does not commit the City to funding or delivering any specific projects at this stage, but enables coordinated future planning, design development and consideration of funding opportunities

OFFICER'S RECOMMENDATION

That Council:

1. **Endorses the Hillcrest Reserve Facility Needs Assessment (Attachment 2).**
2. **Supports Option 2 – Upgrade Existing Facilities, as the preferred conceptual development option for Hillcrest Reserve.**
3. **Requests the Chief Executive Officer to utilise the findings of the Hillcrest Reserve Facility Needs Assessment to inform future planning and funding opportunities, including consideration of potential funding allocation through a future revision of the Forward Capital Works Program (FCWP).**

BACKGROUND

The City of Bayswater's Community Recreation Plan 2022-2032 identifies the need for a facility development plan for Upper and Lower Hillcrest Reserves in the medium term (2027-2032). This plan is intended to assess opportunities for improved amenity, co-location of facilities, additional parking provision, and the potential for new and alternative sporting and recreational uses.

At the Annual General Meeting of Electors held on 7 November 2022, a motion was presented by a member of the Bayswater Junior Football Club on behalf of sporting clubs at Hillcrest Reserve. The motion outlined a shared vision for the future development of the reserve and highlighted several key challenges, including:

- Ageing facilities
- Lack of a home base for Bayswater City Saints Netball Club
- Increasing demand from local primary and secondary schools
- Aspirations to create a more integrated, community-focused hub

Council considered the motion at the Ordinary Council Meeting held 6 December 2022 and resolved:

“That Council supports the development of a facility needs assessment at Hillcrest Reserve, Bayswater in conjunction with clubs and users of the site within the 2023-2024 financial year.”

The Hillcrest Reserve Facility Needs Assessment has subsequently been progressed in accordance with this resolution to provide an evidence-based framework to guide future planning and decision-making for the reserve and to assist informed consideration of future infrastructure investment.

Council was briefed on the Hillcrest Reserve Facility Needs Assessment at a Council Briefing held on 25 November 2025. The purpose of the briefing was to present the draft assessment, including the three conceptual development options, and to seek preliminary feedback and direction from Elected Members in advance of this report being presented to Council.

During the briefing, Elected Members discussed the proposed options and key considerations, including the retention of existing trees, financial implications, and ongoing operational costs. Feedback from the briefing has informed the refinement of the assessment and the preferred approach presented in this report, including the inclusion of additional information relating to annual operating expenditure and the need for further detailed design and consultation as the project progresses.

EXTERNAL CONSULTATION

The following stakeholders were identified and invited to provide input during the engagement period via direct correspondence and signage placed at Hillcrest Reserve:

- Sporting and community clubs based within Hillcrest Reserve, these include:
 - Bayswater Sporting Club;
 - Bayswater Football Club;
 - Bayswater Junior Football Club (MBJCC);
 - Bayswater Postels Cricket Club;
 - Bayswater Morley Districts Cricket Club; and
 - Bayswater City Saints Netball Club*

**This club previously expressed an interest to relocate its operations to Hillcrest Reserve and potentially merge with a club or clubs or join Bayswater Sporting Club;*

- Residents within 500m catchment radius of Hillcrest Reserve; and
- Users of Hillcrest Reserve.

Attending clubs participated in one-on-one discussions with the consultant and were also provided the opportunity to contribute through the broader community engagement process.

The Bayswater City Saints Netball Club and Morley Bayswater Junior Cricket Club did not participate in the consultation process. During the engagement period, the netball club had subsequently advised that it no longer intends to relocate to Hillcrest Reserve and is pursuing alternative arrangements to support its growth.

MBJCC indicated that, as an infrequent user of the reserve, they did not consider it necessary to provide input but noted a strong relationship with the Bayswater Morley District Cricket Club in terms of junior player progression from Morley Bayswater Junior Cricket Club into Bayswater Morley District Cricket Club.

Key themes identified through this engagement included:

- Ageing facilities.
- The importance of club-generated revenue (e.g. bar takings).
- Insufficient storage and supporting infrastructure.
- Limited bins throughout the reserve.
- Parking constraints during peak usage periods.
- The playing surfaces are of a high quality.
- Opportunities for additional facilities, including indoor cricket training and spectator amenities.
- The importance of maintaining individual club identity.
- No other sports can be played over the central turf cricket wicket blocks at Lower Hillcrest Reserve.
- Sport lighting at Upper Hillcrest is satisfactory, although not LED.
- Opportunities to improve lighting and supporting infrastructure.

Wider community engagement was conducted between 17 October and 11 November 2024. This included an online survey, two community drop-in sessions onsite, and one unpublicised lunchtime session.

Key findings from the community engagement included:

- 346 total responses received.
- Over 90% of respondents live near Hillcrest Reserve.
- 68% of the respondents visit Hillcrest Reserve three or more times per week.
- The top five reasons why respondents visit Hillcrest Reserve were:
 - Walking the dog;
 - Part of a sporting club;
 - Exercise (running, boxing, yoga, pilates);
 - Recreational use (e.g. playground, picnic); and
 - School-related activities.
- The top five reasons respondents value Hillcrest Reserve are:
 - Access to nature;
 - Dog walking;
 - Access to recreational space;
 - Community Sporting Clubs; and
 - Play spaces and the quality playing surfaces.
- The top five improvements identified by respondents are:
 - Park infrastructure and facilities (shade and seating);
 - Public amenities (public toilets, water drinking fountains);
 - Community sporting club facilities;
 - Car parking; and
 - Dog walking amenities.

- The top five elements that respondents would like to see included at Hillcrest Reserve were:
 - Improved park infrastructure (shade, seating, water fountains);
 - Shared clubrooms with improved toilets, changerooms, medical, kitchen and storage facilities;
 - Additional bins;
 - Public BBQs; and
 - Improved sports floodlighting.

OFFICER'S COMMENTS

In April 2024, Tredwell Management Services were engaged to undertake the Hillcrest Reserve Facility Needs Assessment. This assessment represents the first stage in establishing a coordinated, strategic approach to future planning for Hillcrest Reserve, ensuring that any future developments at Hillcrest Reserve align with the strategic needs of the City, user sporting clubs and the broader community.

The key objectives of the Facility Needs Assessment were to:

- Determine the type and extent of facilities required at Hillcrest Reserve to service the needs and aspirations of the clubs and community; and
- Propose options to meet these needs, including a 'do nothing' option.

The methodology adopted by the consultant included:

- Identification of key values of sporting clubs, users and the broader community.
- Review of existing facilities and provision across the City.
- Analysis of demographic trends, participation data, GIS data and relevant State Sporting Association plans.
- Stakeholder and Community Engagement.
- Development of concept options.

Following completion of the consultation with key sporting stakeholders and the broader community, as outlined above, the consultant prepared the Hillcrest Reserve Facility Needs Assessment. The assessment outlines three potential development options for the reserve.

The three options are summarised as follows:

1. Option 1 (Do Nothing)

This option maintains the status quo and does not address the identified issues at the reserve.

Key implications of this option include:

- Continued reliance on ageing infrastructure, resulting in increasing maintenance costs and asset deterioration.
- Ongoing parking, access and traffic management issues, particularly during peak use periods, including safety concerns, illegal parking and increased congestion.
- Inability to meet current and future demand from sporting clubs, schools and the broader community.
- Limited opportunities for shared use, co-location and activation of the reserve.
- Lack of supporting infrastructure such as shade, waste management and lighting, impacting safety and usability.

2. Option 2 (Upgrade Existing Facilities)

This option focuses on a combination of new, renewed and upgraded infrastructure, alongside targeted improvements to enhance functionality, accessibility and the overall user experience.

Key elements include:

- Refurbishment and upgrade of existing clubroom / changing facilities.
- More park seating across the site.
- Upgraded and new sports lighting to enable increased night-time use.
- Improved pedestrian safety crossing on Coode Street.
- New surveillance and safety lighting.
- Additional rubbish bins.
- New BBQ area.
- Additional water bubbler drink fountains with dog bowls.
- Improved play spaces including disability access.
- Improved parking and site access.
- Fence along Coode Street to stop dogs and balls entering the roadway.
- New and upgraded scoreboards.



3. Option 3 (Develop New Facilities)

This option includes most elements of Option 2, with the addition of a new relocated multi-purpose shared clubroom facility, indoor cricket training facility and additional sporting infrastructure. While this option provides a higher level of amenity, it represents a significantly larger capital investment.

Additional facilities included in Option 3 are:

- New two-storey clubrooms with up to six universally accessible changerooms, toilets, showers, referee changerooms, offices, meeting rooms, storage facilities, kitchen, bar, canteen, gym and fitness rooms, first aid room and viewing verandas over the northern and southern playing fields.
- New four-lane indoor cricket training facility.
- New full size outdoor multi-use community sports court.
- Increased parking.



The concept options can be viewed in **Attachment 1**.

Assessment of Options

The Hillcrest Reserve Facility Needs Assessment considered three development options to respond to the current and future needs of the reserve. Based on stakeholder consultation, community engagement outcomes, asset condition assessments and technical assessment, Option 2 – Upgrade Existing Facilities is considered the most appropriate and balanced approach. This option delivers targeted upgrades that improve functionality, safety and accessibility, supports increased participation, and enhances informal community use, while maintaining flexibility for staged delivery and future funding opportunities.

Across all options, opportunities to realign or expand playing surface areas are limited due to site boundaries and the location of existing turf cricket wickets. There is however potential to increase participation through the provision of new sports lighting at Lower Hillcrest Reserve (these elements have been allowed for in Options 2 and 3). In addition, Option 3 presents a potential opportunity to deliver a new outdoor ball court and indoor training facility, enabled by space created through the relocation and consolidation of shared clubroom facilities.

Both Options 2 and 3 provide opportunities to enhance sporting facilities, particularly to support increased female participation and improved accessibility. They also include additional park amenities such as pathways, seating, shade, social spaces and play opportunities to benefit the

broader community. It should be noted that the recently completed shared use path along Drake Street has also been captured in concept options.

Option 1 (Do Nothing) was not supported by any stakeholders, as it does not address the key issues identified at the reserve, including functional limitations, accessibility, parking constraints, and the capacity to meet growing demand.

Option 2 (Upgrade Existing Facilities) received the strongest level of support from sporting clubs and the WA Football Commission. This option delivers targeted upgrades to existing infrastructure, improving functionality, safety and accessibility, while maintaining the current character and flexibility of the reserve.

Option 3 (Develop New Facilities) provides a superior level of infrastructure, including a new multi-purpose shared clubroom and indoor training facility. While this option received in-principal support from two sporting clubs (Bayswater Morley District Cricket Club and Baywater Junior Football Club), these clubs also expressed support for Option 2, which has included several of their requested elements. Notwithstanding the above, Option 3 does represent a significantly higher capital investment.

Assessment of the Preferred Option (Option 2)

In assessing the preferred option, the following considerations have been applied, including feedback received from the Council briefing that was held on 25 November 2025.

Asset Condition and Longevity

The built infrastructure across Hillcrest Reserve has been developed over several decades. The Upper Hillcrest facilities have undergone incremental upgrades to original structures provided in the late 1970s, with the original building fabric remaining in good condition. Similarly, the Lower Hillcrest facilities, last upgraded around 1990, are also considered to be in good condition.

While the age of these buildings is notable, it does not prevent them from meeting contemporary standards, user expectations, and accessibility requirements. Option 2 provides an opportunity to modernise and extend the useful life of these assets while maintaining their functional integrity.

Stakeholder Priorities and Future Provision

Feedback from sporting stakeholders highlighted a desire for enhanced facilities to support increased participation and performance, including the provision of indoor cricket training facilities. This reflects Hillcrest Reserve's role as a district-level facility and the aspirations of user groups to support growth, including female participation and high-performance pathways.

While an indoor cricket facility is not included within Option 2 due to cost and space constraints, it may be considered in future planning, staging, or through external funding opportunities should demand and feasibility support delivery.

Environmental and Tree Canopy Considerations

The concept designs presented in the Facility Needs Assessment are preliminary in nature. As the project progresses, detailed design will involve further consultation with relevant internal stakeholders, including Tree Services. Future design development will aim to retain existing trees wherever practicable and will be informed by a Tree Management Plan to ensure appropriate environmental outcomes. It should be noted also that the current concept options have been developed to minimise impacts on the existing trees around the perimeter of the reserve and the upper Hillcrest embankment.

Notwithstanding this, as upgrades progress any future detailed designs will be presented to Council for endorsement prior to the commencement of any works.

Community Use and Informal Recreation

Community engagement identified Hillcrest Reserve as a highly valued local asset, with frequent use for informal recreation, particularly dog walking, exercise and access to open space. Option 2 significantly enhances the overall usability and amenity of the reserve for all users.

Improvements such as accessible paths, increased lighting, additional seating and shade, improved water fountain access (including dog bowls), and enhanced safety and accessibility will directly benefit dog walkers and other informal users. These upgrades also support a more inclusive and activated public space, ensuring the reserve continues to cater to a wide range of community needs beyond organised sport.

Strategic and Financial Considerations

Option 2 represents a balanced and financially responsible approach that aligns with the City's strategic objectives and recognises broader capital priorities. It delivers meaningful improvements to existing infrastructure while maintaining flexibility for future upgrades, project staging and potential expansion should demand and funding opportunities arise. Any identified deliverables can be prioritised and implemented across multiple financial years.

Hillcrest Reserve Revenue and Expenditure

Hillcrest Reserve currently generates minimal direct revenue for the City, with income primarily derived from sporting club ground hire fees. Most ground hire fees are from Bayswater Postels Cricket Club, Bayswater Football Club and Bayswater Morley District Cricket Club (BMDCC) adult bookings as junior club activity associated with Bayswater Junior Football Club and BMDCC are fee exempt in accordance with Council Policy.

Lease arrangements for both Upper and Lower Hillcrest Reserves are currently on a peppercorn basis. There is no commercial component associated with the concept designs. The intent is for the buildings to continue being leased to local sporting clubs, with City revenue remaining limited to standard ground hire fees, consistent with current arrangements.

The operating profile of Hillcrest Reserve is consistent with other community and district-level sporting reserves across the City, where facilities are provided primarily for community benefit rather than direct revenue generation.

Approximate annual revenue

Current Revenue Source	Annual Amount (\$)
Ground Hire	\$11,500
Lease (Upper Hillcrest)	\$1
Lease (Lower Hillcrest)	\$1
Total Revenue	\$11,502

The City incurs ongoing operational and maintenance costs associated with the management of Hillcrest Reserve across multiple internal departments, including Parks and Environment, Building Works, Waste Management, Project Services, Tree Services, Engineering and Community Safety.

Approximate annual maintenance expenditure (based on FY 2024/25)

City Department	Maintenance Works	Annual Amount (\$) ex. GST
Parks and Gardens	Grounds maintenance, Sport Turf Maintenance Policy, general park maintenance, staff wages (including play space maintenance, garden beds. etc.)	\$461,500
Building Works	Plumbing, electrical and general maintenance incl. staff wages	\$72,400
Waste Management	Collections, replacements etc.	\$2,200
Project Services	Sporting floodlights, synthetic cricket wicket replacements, synthetic wicket and fence maintenance	\$15,000
Tree Services	Planting, pruning etc. incl. staff wages	\$30,000
Community Safety	Regular patrols and inspections	\$4,400
Total Expenditure	Annual	\$585,500

Overall, Option 2 provides a practical and deliverable pathway that responds to stakeholder needs, reflects community priorities, and supports the long-term sustainability and activation of Hillcrest Reserve.

LEGISLATIVE COMPLIANCE

Nil.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Medium
Reputation and Stakeholders	Medium	High
Service Delivery	Medium	Medium
Environment	Low	Low
Governance and Compliance	Low	Medium
Strategic Risk	SR01 - Inability to plan, provide and support socially connected, healthy and safe neighbourhoods. SR02 – Failure to strategically plan, deliver and maintain infrastructure and assets.	

The primary risk associated with not adopting the officer's recommendation relates to reputation and stakeholder confidence, particularly if ageing infrastructure and capacity constraints are not addressed through a planned and transparent strategic framework.

FINANCIAL IMPLICATIONS

As part of the Facility Needs Assessment, high-level cost estimates have been prepared by a Quantity Surveyor to inform long-term planning. The estimated capital costs (exclusive of GST and escalated to 2031) are as follows:

- Option 2 – Upgrade Existing Facilities: \$11,329,923
- Option 3 – Develop New Facilities: \$20,102,126

External grant funding is an option to explore via a range of sources but most likely through the State Government Community Sport and Recreation Facility Fund where priority is given to projects that lead to facility sharing and rationalisation. Examples of funded projects include changerooms and ablutions, sports surfaces, storage and sports lighting.

In considering external grant funding options prioritising up to 50% grant funding towards clubrooms, changerooms and sports lighting the following funding mix may be considered:

Option 2

- Cost estimate for building and lighting - \$7.1million
- Possible grant up to 50% (for above) - \$3.56million
- Total cost of project - \$11.3million
- Probable funding shortfall - \$7.77million

Option 3

- Cost estimate for building and lighting - \$15.64million
- Possible grant up to 50% (for above) - \$7.8million
- Total cost of project - \$20.1million
- Probable funding shortfall - \$12.3million

There is currently no allocated funding for the delivery of either option. The cost estimates provided are indicative only and will be subject to further refinement through future design development, staging considerations and market conditions.

Funding for a staged delivery approach can be considered as part of the next scheduled review of the Forward Capital Works Program.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Council Plan 2025 – 2035, the following applies:

- | | |
|------------------|--|
| Key Result Area: | Social |
| Outcome 1.1 | A Connected and Inclusive Community |
| Objective 1.1.3 | Build strong relationships, social connections and inclusive participation with our diverse community. |
| Key Result Area: | Social |
| Outcome 1.3: | An Active and Healthy Community |
| Objective 1.3.2: | Provide welcoming, quality recreational spaces and activities |
| Key Result Area: | Built |
| Outcome 2.2 | Built Infrastructure that Meets Current and Future Community Needs |
| Objective 2.2.3 | Plan, build and maintain current and future assets. |

CONCLUSION

The Hillcrest Reserve Facility Needs Assessment establishes a clear, evidence-based framework for the future planning and development of Upper and Lower Hillcrest Reserves. Informed by stakeholder and community engagement, the assessment identifies Option 2 – Upgrade Existing Facilities as a balanced and deliverable approach that responds to current needs while retaining flexibility for future growth.

Endorsement does not commit the City to immediate funding or delivery of works but positions the project to progress in a structured and strategic manner as planning and funding opportunities arise.

Existing Conditions Plan - Option 1







City of
Bayswater

Hillcrest Reserve Facility Needs Assessment



Final Draft V3.1 – July 2025

TREDWELL



Acknowledgement of Country

Ngalla City of Bayswater and Tredwell kaatanginy baalapa Noongar Boodja baaranginy, Wadjuk moort Noongar moort, boordiar's koora koora, boordiar's ye yay ba boordiar's boordawyn wah.

The City of Bayswater and Tredwell acknowledges the Traditional Custodians of the land, the Whadjuk people of the Noongar Nation, and pays its respects to elders past, present and emerging.

Acknowledgement

Tredwell Management wishes to acknowledge the following people and organisations who contributed to the development of this plan.

- City Officers, City of Bayswater
- Club and User Group Representatives
- Community Survey Respondents.

Version Control

Date	Version	Details	Editor
17/12/2024	V0	Draft Report Dec 2024	Tredwell
14/05/2025	V1	Updated Draft Report May 2025	Tredwell
24/06/2025	V2	Final Draft Report June 2025	Tredwell
15/07/2025	V3	Updated Final Draft Report July 2025	Tredwell
29/07/2025	V3.1	Final Draft Report July 2025 - Minor changes	Tredwell

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Executive Summary

Executive Summary

The purpose of the Hillcrest Reserve Facility Needs Assessment (Facility Needs Assessment) is to examine the needs of cricket, AFL, netball and community recreational use including dog walkers in relation to Hillcrest Reserve (Reserve), Bayswater and work in conjunction with the community and clubs to determine the future facility requirement and provision options.

The key objectives of the Facility Needs Assessment were:

- Determine the type and extent of facilities that are required at Hillcrest Reserve to service the needs and aspirations of clubs and the community
- Propose a number of options that don't necessarily require the development of facilities such as reconfiguring spaces and a 'do nothing' option.

The following steps were undertaken in developing the Facility Needs Assessment:

- Identification of key values of the sporting clubs, users and community.
- A review of existing provision in the surrounding areas and throughout the City
- A review of information sources – trends, demographics, data analysis (i.e. GIS data, CRP data) and State Sporting Association plans etc.
- Community engagement with stakeholders, park users, schools and residents.
- Completion of a community engagement outcomes report.
- Determining needs – analysis and synthesis of information gathered and identified gaps in provision
- Development of options - upgrade existing facilities, develop new facilities or a combination of both; including a 'do nothing' option.
- Preparation of concept plans, considering future development options in line with relevant codes, standards and peak body guidelines.
- The production of this facility needs assessment report for Council including engagement overview, key findings, options and high level costings.

A three stage methodology was adopted to develop the Facility Needs Assessment. This included:

- Stage 1: Project Start-up and Background Review
- Stage 2: Stakeholder Consultation
- Stage 3: Facility Needs Assessment Report

The existing site includes a range of sporting, recreation and park facilities and infrastructure that primarily caters for the sports of AFL and cricket.

The Reserve is one of a number of reserves within the City that provides for AFL and/or cricket. Four sites provide for AFL and five sites cater for cricket within the City. In addition, a number of similar sites are located within adjoining local government areas including the Town of Bassendean and City of Stirling, that are situated in close proximity to the City (within a 1km of the City's boundary), including four sites that provide for AFL and five sites that cater for cricket.

Key findings and considerations for the Reserve included:

- There is a need to provide sport and recreation opportunities for a diversity of age groups.
- With a more advantaged socio-economic status, participation in sport and recreation activities is likely to be higher than areas with a lower socio-economic status.
- With a significant proportion of medium and higher density housing the Reserve plays an important publicly accessible open space area for sport, passive and active recreation activities.
- With a significant proportion of residents born overseas particularly in the United Kingdom, India and New Zealand (all strong cricket playing nations), interest in cricket will likely continue to be high.

The consultation undertaken as part of the Facility Needs Assessment was guided by a Communication and Consultation Plan which was developed at the beginning of the project.

The objective was to ensure that the community and key stakeholders had the opportunity to contribute to the development of the Facility Needs Assessment, while also reflecting their values and aspirations.

Executive Summary

The following mechanisms were used to engage with the community and key stakeholders:

- Community online survey
- Club and user group online survey
- Key stakeholder interviews
- Drop-in sessions

The findings of the community and stakeholder engagement are detailed below within the report.

A Vision for the Reserve was created:

"We envision a vibrant community hub at the Upper and Lower Hillcrest Reserve that serves as a physical link between sporting clubs and residents, fostering pathways for personal development and active living. This facility will be an inclusive meeting place accessible to all, embodying the spirit of collaboration and connection that is integral to our City's identity."

Three options were designed including concept plans and cost estimates for Options 2 and 3.

Option 1 "Do Nothing"

Option one is a "do nothing" option. If this was adopted then there would be a range of negative impacts on the user groups, the local community and the City.

Option 2 Upgrade Existing Facilities

Option 2 involves a focus on upgrading existing facilities, with some minor new facility developments.

The order of cost estimate for option 2 is \$11,329,923 excluding GST escalated to 2031.

Option 3 Develop New Facilities

Option 3 focuses on a new multi-purpose clubroom facility and indoor cricket training facility in addition to the new developments and upgraded facility developments included within Option 2.

The order of cost estimate for option 3 is \$20,102,126 excluding GST escalated to 2031.

The three design options were circulated to the five sporting clubs based at the Reserve along with the WA Football Commission and WA Cricket to enable them to provide feedback on their preferred option.

There was no support for Option 1 as all agreed that there is a need to upgrade facilities at the Reserve to meet the user groups and community current and future needs.

Option 2 was the most supported option with three of the five clubs indicating it is their preferred option along with the WA Football Commission with some suggested amendments.

Option 3 was supported in principle by the Bayswater Morley District Cricket Club and the Bayswater Junior Football Club with some suggested amendments.

The Bayswater Morley District Cricket Club and the Bayswater Junior Football Club also supported Option 2, if this was the overall preferred option with some suggested amendments.

In summary Option 2 gained the majority support from the key stakeholders.

Introduction

Introduction

Project Overview and Background

The purpose of the Facility Needs Assessment is to examine the needs of cricket, AFL, netball and community recreational use including dog walkers in relation to Hillcrest Reserve (Reserve), Bayswater and work in conjunction with the community and clubs to determine the future facility requirement and provision options.

In 2022 the City of Bayswater (City) Council approved the Community Recreation Plan 2022-2032 (CRP). In the plan is an action to complete a Facility Development Plan for Upper and Lower Hillcrest Reserves, in order to consider the potential for co-location, additional parking, and additional sporting uses. This action was proposed by some members of local sporting clubs during the engagement phase of the CRP. The idea originated some years ago and was put to Council; however no further action was taken at that point. However, the clubs in question have continued to lobby Councillors and have now presented a vision, objectives and anticipated outcomes to Council.

At the Annual General Meeting of Electors held on 7 November 2022, a member of the Bayswater Junior Football Club presented a deputation, the substance of which was that all sporting clubs at Hillcrest shared a vision for developing their facilities. The deputation included the following main components:

- Lack of home base for Bayswater City Saints Netball Club
- Ageing facilities
- Increasing demand of primary and secondary schools in the area
- Aspirations for a community hub type environment.

Following this, a motion was considered at the OCM on 6 December 2022, where Council resolved as follows:

‘That Council supports the development of a facility needs assessment at Hillcrest Reserve, Bayswater in conjunction with clubs and users of the site within the 2023-24 financial year.’

The following clubs and associations currently use facilities at Hillcrest Reserve:

- Bayswater Sporting Club – leaseholder - clubroom (Upper Hillcrest).
- Bayswater Football Club (Upper Hillcrest)
- Bayswater Junior Football Club (Upper Hillcrest) also uses Lower Hillcrest for overflow activities.
- Bayswater Postels Cricket Club (Upper Hillcrest)
- Bayswater Morley District Cricket Club - leaseholder - (Upper and Lower Hillcrest)
- Bedford Junior Cricket Club *
- Morley Bayswater Junior Cricket Club – (Upper Hillcrest) – infrequent user group

* The Bedford Junior Cricket Club operate at multiple reserves (Grand Promenade, Shearn Park, RA Cook, Hillcrest) and are a sub section of Bayswater Morley District Cricket Club.

At Upper Hillcrest, Bayswater Sporting Club is the over-arching organisation with Bayswater Football Club and Bayswater Postels Cricket Club sitting below as constituent clubs.

Bayswater Junior Football Club relocated from Houghton Park to Upper Hillcrest some years ago given their alignment to Hillcrest Primary School and an aspiration to provide a player pathway from junior Auskick through to Senior Football. The junior football club has not yet formally amended its constitution to become part of either the Bayswater Football Club or Bayswater Sporting Club. The junior club therefore still operates as a separate entity.

Key Objectives

The key objectives of the Facility Needs Assessment are to:

- Determine the type and extent of facilities that are required at Hillcrest Reserve to service the needs and aspirations of clubs and the community
- Propose a number of options that don't necessarily require the development of facilities such as reconfiguring spaces and a 'do nothing' option.

Introduction

Scope and Methodology

The scope of the Facility Needs Assessment will include:

- Upper and Lower Hillcrest Reserve, facilities, parking, natural assets
- Current and future needs of existing sporting clubs at the reserve, as well as the Bayswater Saints Netball Club
- Citywide provision of AFL, cricket and netball
- Demographics
- Potential impacts of new / redeveloped facilities – environmental, social, economic
- Existing policies governing use and development
- Surrounding land uses.
- Passive users e.g.: dog walkers, exercise area, playgrounds

The Facility Needs Assessment will not include proposals for other facilities / reserves; it will focus purely on Hillcrest Reserve (both Upper and Lower).

The following steps were undertaken in developing the Facility Needs Assessment:

- Identification of key values of the sporting clubs, users and community.
- A review of existing provision in the surrounding areas and throughout the City
- A review of information sources – trends, demographics, data analysis (i.e. GIS data, CRP data) and State Sporting Association plans etc.
- Community engagement with stakeholders, park users, schools and residents.
- Completion of a community engagement outcomes report.
- Determining needs – analysis and synthesis of information gathered and identified gaps in provision
- Development of options - upgrade existing facilities, develop new facilities or a combination of both; including a 'do nothing' option.
- Preparation of concept plans, considering future development options in line with relevant codes, standards and peak body guidelines.
- The production of this facility needs assessment report for Council including engagement overview, key findings, options and high level costings.

A three stage methodology was adopted to develop the Facility Needs Assessment. This included:

- Stage 1: Project Start-up and Background Review
- Stage 2: Stakeholder Consultation
- Stage 3: Facility Needs Assessment Report

Existing Site Context

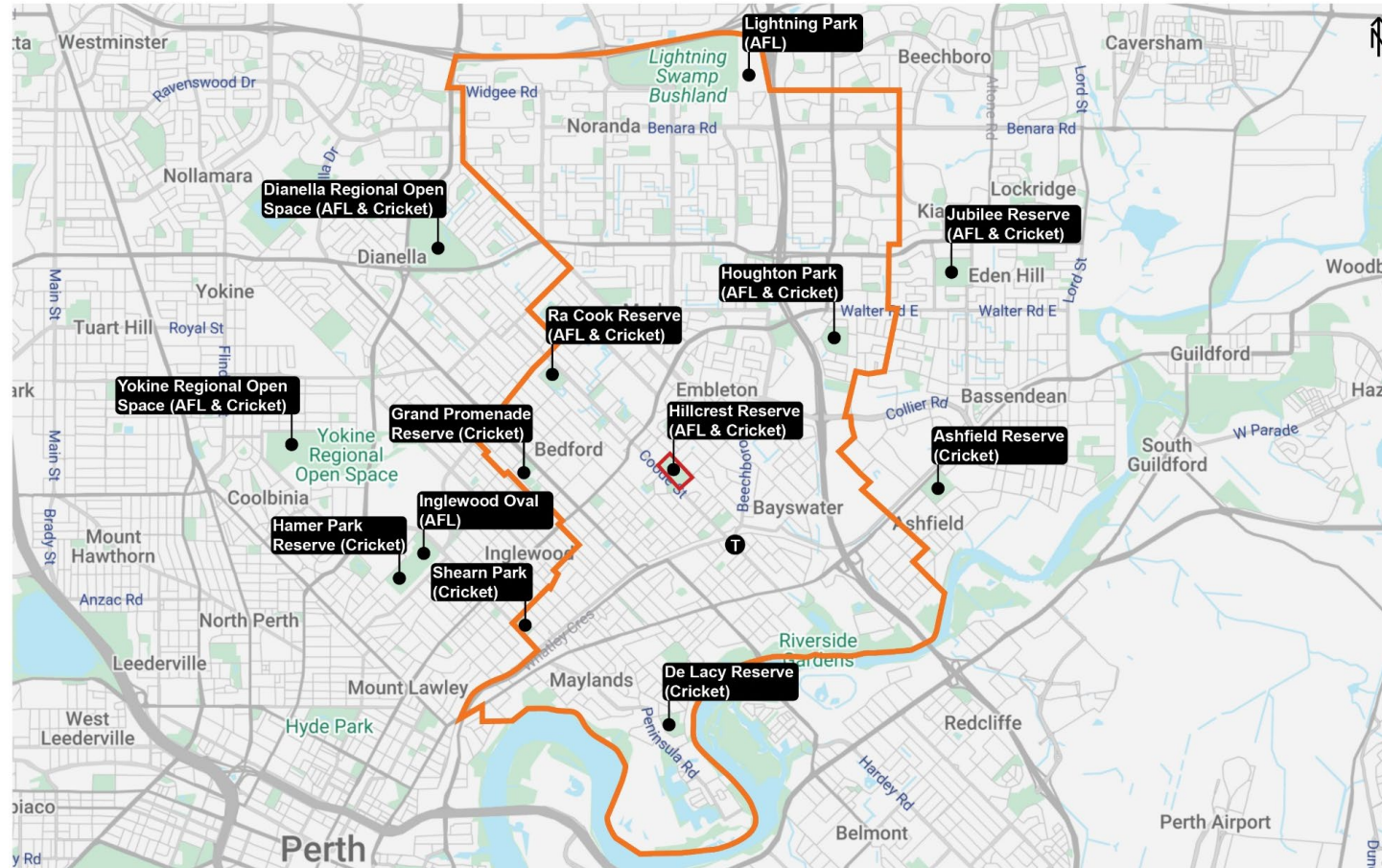
The existing site includes a range of sporting, recreation and park facilities and infrastructure that primarily caters for the sports of AFL and cricket.

The Reserve is one of a number of reserves within the City that provides for AFL and/or cricket. Four sites provide for AFL and five sites cater for cricket within the City. In addition, a number of similar sites are located within adjoining local government areas including the Town of Bassendean and City of Stirling, that are situated in close proximity to the City (within a 1km of the City's boundary), including four sites that provide for AFL and five sites that cater for cricket.

The site context plan included on the following page indicates the location of the Reserve in relation to these other sites that cater for AFL and/or cricket.

Introduction

Site Context Plan



Research and Strategic Context

Research and Strategic Context

A wide range of strategic documents and policy positions are relevant to the development of sporting and recreation facilities and infrastructure at the Reserve. Various national, state, regional and local level documents have been reviewed and summarised in this section, with key visions, strategies, and policies relevant to the future enhancement and development of the site outlined below.

NATIONAL LEVEL DOCUMENTS

Sport 2030 (Sport Australia)



- Safeguarding the integrity of sport – a fair, safe and strong sport sector free from corruption
- Strengthening Australia's sport industry – a thriving Australian sport and recreation industry

Targets

- Improve the physical health of Australians – including reduced risk of chronic conditions
- Improve the mental health of Australians – including the improved management of mental illness and greater social connectedness
- Grow personal development – being active can help everyone endeavour to be their best self
- Strengthen our communities – through improved cohesion and reduced isolation
- Grow Australia's economy – building on the already significant contribution of sport to the Australian economy

Vision for Australian Sport in 2030

"Australia is the world's most active and healthy sporting nation, known for its integrity and excellence".

Mission

- Reduce inactivity by 15% by 2030
- International sporting success
- A fair, safe and strong sport sector
- A thriving sport and recreation industry

Strategic Priorities

- Build a more active Australia – more Australians, more active, more often
- Achieving sporting excellence – national pride, inspiration and motivation through international sporting success

Research and Strategic Context

Blueprint for an Active Australia (Heart Foundation, 2019)



- Identify opportunities to integrate sports activities and equipment with other uses
- Integrating fitness trails and outdoor gym equipment into public open spaces
- Provide opportunities for people of all abilities, gender, ethnicity and religion
- Recognise the growing importance of technology to improve access

Synergies

Active living plays a key role in broader economic and social goals for our nation:

- Active neighbourhoods and cities are more liveable, with higher levels of social capital and community cohesion and lower levels of crime
- In the context of an ageing community, physical activity enables older Australians to live more active lifestyles with reduced risk of disabling and costly chronic diseases
- Fit and active workers are more productive, take fewer sick days and make a positive contribution to our economic wellbeing

Improvements

Implement policies to promote sport and active recreation, such as:

- Protect existing public open space
- Design for 'multifunctional open space'.
- Facilitate cooperative planning, funding and management partnerships
- Joint use agreements to overcome resource constraints/ensure equitable access
- Strengthen the corporate and governance structures

Improve sport and recreational facilities, such as:

- The quality and functions of public open spaces to attract more user groups
- Sports buildings such as pavilions, clubhouses, change rooms should be valued and maintained
- Sports building design should also consider inclusion of ancillary facilities that help enable people to participate

Research and Strategic Context

STATE LEVEL DOCUMENTS

Guide to shared use facilities in the sport and recreation community (Department of Local Government, Sport and Cultural Industries)



The guiding principles of a shared use facility include:

- A diverse group of users who should have the ability to access a range of facilities
- The facilities should be 'fit for purpose'
- The facilities should be open and accessible at the agreed times
- There should be access to supporting amenities such as toilets and car parking
- Facilities should be maintained to appropriate and compliant health and safety standards
- Playing fields and courts should be maintained according to location and frequency of use in compliance with health and safety standards

The Guide also sets out the following key objectives:

- Providing new facilities or improving access to existing facilities for the community that maximises the conduct of cultural, social, recreational, sporting and other activities
- Managing shared facilities equitably, affordably and appropriately to maximise participation and access
- Maintaining shared facilities to the appropriate standard to maximise opportunities for bookings and to promote availability and accessibility of the assets to the community
- Deriving income from the use of shared facilities to be directed as agreed to schools and local government for funding educational programs and facility maintenance

Facility Planning Guide Sport and Recreation Facilities (Department of Local Government, Sport and Cultural Industries)



The *Facility Planning Guide* sets out four key principles of facility provision. These principles provide a planning framework for providers of sport and recreation facilities. The key principles of facility provision include the following.

Planning

- Ensure the proposed facility supports the organisation's strategic plan
- Ensure the proposed facility is justified
- Ensure the proposed facility is feasible
- Coordinate planning with other facility providers and government agencies
- Undertake community consultation throughout the facility planning process
- Ensure that various options have been considered for location

Research and Strategic Context

Management

- Maximise access and opportunity
- Develop a management plan to reflect operational strategies and design priorities

Design

- Develop a design brief that reflects the needs of potential users and staff
- Design the facility to be practical, flexible, adaptable, multi-functional, energy efficient and low maintenance
- Design using life-cycle cost principles

Financial

- Obtain capital funding that is available from a variety of sources
- Assess short and long term viability against the aim of the facility, its operating philosophy and projected operating costs
- Detail facility maintenance strategies in an asset management plan
- Develop a life-cycle cost plan

The five key phases in the facility planning process for a sport and recreation facility are:

- **Phase 1, Part 1 – Needs Assessment (current study)**
- Phase 1, Part 2 – Decision
- Phase 2, Part 1 – Feasibility Study
- Phase 2, Part 2 – Decision
- Phase 3 – Design
- Phase 4 – Construction
- Phase 5 – Evaluation

LOCAL LEVEL DOCUMENTS

City of Bayswater Community Recreation Plan, 2022-2032

A strategic and sustainable approach

The Community Recreation Plan 2022 – 2032 (CRP) is a guiding document for the next 10 years; and through the plan, the City aims to provide a variety of recreation opportunities so as many people as possible can enjoy being active - on the sporting field, in a park or at a facility.

These principles guide the CRP and actions:

- *Multi-functional and adaptable facilities*

Facilities reflect current standards and accommodate multiple groups and activities.

- *Accessible and connected spaces*

The City takes a holistic, precinct approach to spaces used for recreation, ensuring complementary uses for the whole community.

- *Sustainable development and delivery*

Financial, environmental and social factors are considered in recreation projects, including whole-of-life costs and sound asset management principles.

- *Balance community and stakeholder needs*

Parks, reserves and facilities are designed and managed to accommodate users of all ages and abilities. Community hubs are developed in partnership with stakeholders.

- *Robust engagement*

The City engages with the community on a variety of matters relating to recreation and will continue to strengthen partnerships with clubs and groups in future recreation projects.

Research and Strategic Context

A high priority action identified in the strategy was to:

“retrofit existing and provide additional accessible and inclusive changerooms for sporting clubs and to also consider a future Facility Development Plan for Upper and Lower Hillcrest, co-location of buildings, current and potential sites uses.”

Action	Detail
Change room upgrades / redevelopments	
Upgrade Upper Hillcrest Reserve change rooms	Retrofit existing and provide additional accessible and inclusive change rooms for sporting clubs. Consider future Facility Development Plan for Upper and Lower Hillcrest, co-location of buildings, current and potential site uses.

Figure 1: Extract of the Community Recreation Plan relating to Upper and Lower Hillcrest Reserve

Within the Action Plan it also proposes a hierarchy of standards for facilities and infrastructure on sporting reserves. This is yet to be implemented however includes three categories of sport and recreation facilities on reserves – Regional, District and Neighbourhood.

The purpose of the hierarchy is not to apply blanket standards across all reserves and facilities, as there are many unique facilities and clubs in Bayswater. It can however, provide a guideline for upgrades and developments to ensure a level of consistency across facilities.

Lower Hillcrest Reserve is proposed as Regional hierarchy level whereas Upper Hillcrest is proposed as a District hierarchy level.

Table 1 on the following page outlines the likely standards for the three hierarchy levels.

AFL Venue Audit – Upper Hillcrest Reserve including Clubrooms, changerooms and oval

A facility audit conducted of the Upper Hillcrest Reserve in January 2025 by the AFL, found that the venue is not fully compliant in relation to the status as a local level AFL facility rating at 63.72%. It also rates at 79.65% for the hierarchy rating score and 46.63% for the facility rating score. Noting all of the ratings increased from the 2024 Audit due to the addition of the new unisex changerooms.

Research and Strategic Context

Table 1: Proposed Sporting Hierarchy Standards for Facilities and Infrastructure on Sporting Reserves.

Category	Description
1 – Regional	• Multiple sporting spaces for training and competition, with some restricted areas (if applicable) • Facilitates higher level competition • Multi-purpose clubroom / function area/s Canteen / kitchen • 4 x inclusive change rooms (potential for 6, depending on sporting requirements) • Umpires / referees room incl. toilets • Public toilets, including two universally accessible Grandstand / spectator seating • Storage • Floodlights (training and competition level) Recreation and / or nature spaces, where appropriate • On and off street parking, compliant with Australian standard, with 2 ACROD bays minimum
2 – District	• Sporting training and competition space/s • Community recreation / informal sport when organised training / competition is not on • Multi-purpose clubroom / function area/s Canteen / kitchen • 4 x inclusive change rooms • Umpires / referees room incl. toilets • Public toilets, including one universally accessible Grandstand / spectator seating • Storage • Floodlights (training 50 lux; potential for competition level where appropriate) • Recreation and / or nature spaces, where appropriate • On and off street parking, compliant with Australian standard, with 2 x ACROD bays minimum
3 – Neighbourhood	• Overflow sporting use and / or informal sport Public toilets, including one universally accessible Parking, as appropriate • Recreation and / or nature spaces, where appropriate

Trends and Population Analysis

Trends and Population Analysis

Trends Analysis

Emerging participation trends relevant to the development of sporting infrastructure at the Reserve are considered in this section.

Trends are considered at a global, state and local level to inform the development of the Facility Needs Assessment, acknowledging the broader influences of global trends, whilst recognising that local sport and recreation preferences will have a significant bearing on the specific needs of the local community and outcomes for the site.

This section also outlines the broader, strategic support for the development of optimising the shared use of facilities and minimising facility duplication with the intention of delivering sustainable, fit-for-purpose, accessible facilities for all members of the local community, including its sporting clubs and groups.

Global Megatrends

The CSIRO's 2022 report entitled *'The Future of Australian Sport'* identified six global sporting 'megatrends' that will likely influence the Australian sport sector over the next 30 years. These global trends have been outlined below.

1. Escalate The Exercise

'Modernising sport to create new pathways' - There has been a rise in participation in non-organised physical activities such as walking, running, cycling and gym-based fitness globally, and this is evident in Australia. This trend was further boosted by the COVID-19 pandemic and fitness apps and wearable technologies. Much of the increase in fitness-based activity has been through non-formal or semi-formalised participation in fitness centres, home gyms, exercise groups, online communities, and individuals accessing outdoor recreational infrastructure and green space within their communities.

2. New Horizons

'Adopting new and emerging technologies to help change the game' - New technologies and advances in areas of technical expertise that support the enhancement of performance (including but not limited to human physiology, nutrition, psychology, genetics, engineering and materials science) are now providing a better understanding of the individual and biological diversity of athletes. This global trend is leading to an individualised approach to performance support across a range of technical direction disciplines, from coaching to sports medicine and training. Training programs tailored to the individual, can optimise sports performance, assist with injury prevention, enhance physical and mental recovery, and maximise the well-being and long-term psychological benefits of sport.

Trends and Population Analysis

3. The Next Arena

'The rise of entertainment sports including augmented reality, virtual reality and e-sports' - Digital sport and e-sports are becoming increasingly popular globally, offering access to new activities in virtual environments. Some of these digital sport variants more recently supplemented or provided redundancy for cancelled real-world sporting events during the COVID-19 pandemic. At the same time, urban and adventure sports are engaging the next generation of sports fans as they become more visible and available to mainstream audiences.

4. Mind The Gap

'Bringing people together across the generational and societal divides' - Young people are growing up with new technologies and global connections, creating distinctly different behaviours and values. Over the coming decades, sports organisations and individual athletes will play a unique role in broader societal change and help bridge the gaps between demographic groups. Sport will provide a sense of common purpose, identity and belonging to those from many different backgrounds and abilities and can bridge the cultural and demographic gaps existing and emerging across Australian society.

5. Our Best Sporting Side

'Encouraging diversity, inclusivity, fair play and sustainability' - Globally, the persistent societal challenges such as racism, violence, abuse and other poor behaviours in sport have elevated the importance of sports integrity, safety and ethics in the sports industry at all levels. Stronger accountability, reporting structures and advocacy for vulnerable people will place further pressures on sports to provide a safe and welcoming place for all. Community-driven sports clubs will increasingly seek to tap into the benefits of engaging a broader cross-section of Australian society. Many will place more emphasis on providing positive participant experiences and promoting inclusive behaviours on and off-field.

6. The Perfect Pivot

'Adapting sports for a more uncertain world' - The world is entering historically uncertain times including climate change and heightened geopolitical tensions, and Pandemics, such as COVID-19, have increased in likelihood. All these factors have disrupted scheduled sporting activities over recent years and this disruption is likely to continue and increase in frequency over the coming decades. It will increase the need for some sports and their associated business models to be flexible and make strategic 'pivots' or rapidly deploy alternative approaches and resources.

These global trends will begin to start impacting the sporting clubs at the Reserve and will need to be considered when planning for new facilities and infrastructure along with programming and service delivery.

Trends and Population Analysis

Sport and Recreation Trends

A wide range of factors have been considered during the development of this Facility Needs Assessment. A variety of reports and studies over recent times have identified a raft of trends that are likely to influence Australian sport and recreation over the coming years including those at the Reserve:

Table 2: Sport and Recreation Trends

Trend	Description
Individualised Activities 	Increasing popularity of individualised activities (such as yoga, gym, aerobics, and jogging) that align with increasingly busy lifestyles.
Sport to Get Fit 	Consumers are increasingly engaging in specialised products to get fit while traditional sport participation has declined.
Lifestyle and Community 	Consumers want to be part of something and are attracted to products that define them, their lifestyle or community.
Active Ageing 	Physical activities need to be diversified to meet the needs of the growing cohort of older Australians.
Synergistic Policy Making 	Governments and companies are increasing their utilisation of sport and recreation to achieve their policy objectives.
Corporatisation of Sports 	The corporatisation of sport is returning higher salaries at the elite level, placing pressures on less financially backed sports.
Participation Costs 	Rising costs of participation in sport and recreation is now becoming a barrier for some members of the community.
Changing Preferences 	The community's activity preferences are continually changing which directly impacts how a sport and recreation facility is utilised.
Informal Recreation 	Participation rates in traditionally organised sports are broadly declining, with preferences trending towards recreation activities.

Trends and Population Analysis

Trend	Description
Increasingly Popular Modified Formats 	Modified formats of traditionally organised sports are increasing in popularity (e.g. T20, AFL 9s, Rugby 7s, Futsal), as are other activities previously considered as extreme or niche (e.g. BMX).
Emergence of Fitness Apps 	Technological advances have introduced a range of fitness apps that promote participation in physical activity and provide platforms for individuals to compete against themselves or others.
Female Participation in Traditionally Male Sports 	Female participation in traditionally male dominated sports has exploded in recent years. This is placing pressure on facilities in terms of capacity (e.g. field use) and functionality (e.g. changeroom design). It is important to ensure facilities are appropriate and clubs/programs are inclusive.
Asset Management 	Asset management is a key requirement and focus of local government who own and control a vast amount of infrastructure. It is a necessity to ensure that contemporary asset management principles are applied and lifecycle costings for proposed new facilities are identified.
Adventure Activities 	'Adventure', 'Lifestyle', 'Extreme' and 'Alternative' sports are increasing in popularity.
Synthetic Playing Surfaces 	Synthetic playing surfaces are becoming more widespread. Environmental, social, health and financial outcomes need to be considered.

Trends and Population Analysis

Societal Trends

The broader societal trends which are likely to influence sport and recreation provision in the City including at the Reserve:

Table 3: Societal Trends

Trend	Description
Increasingly Busy Lifestyles 	Australians now have less time available for recreation, and a smaller proportion of that time is spent being physically active.
Virtual Lifestyles 	Consumers are increasingly moving online to connect, deliver and access services, obtain information, perform transactions, and work.
Personalisation 	Community members are increasingly seeking personalised experiences, with an expectation for these experiences to complement their individual identity.
Shared Economy 	Consumers are becoming less attached to the ownership of goods and are more often sharing services through peer-to-peer platforms.
Convenience 	Consumers expect instant gratification through the rise of on-demand services built upon speed and accessibility.
Expectations of Governance 	Greater pressures on sport and recreation groups and clubs to establish corporate structures and formal methods of governance.
Inactivity in Children 	Inactivity in children is growing, linked to a decline in sport in schools, less active commuting, and increased screen time.
Emergence of Online Communities 	Sport and recreation is being transformed by technology. Social technologies have created online communities outside of traditional club structures.
Climate Resilience 	Climate change is predicted to increase the number of extreme weather events, leading to more frequent bushfires, droughts, and floods. Open space is increasingly linked to climate change adaptation, with forward planning required to ensure resilience.
Visitor Economy 	The visitor economy is now recognised at all levels of government as an intrinsic, sustainable, and driving part of economic development.
Partnerships 	Public, private and community partnerships with schools, private providers and across all levels of government are essential moving forward to ensure provision of sustainable services which maximise community benefit.
Urbanisation 	Australia is ahead of this global megatrend, with the majority of Australia's population already living in urban areas. This is relevant to major cities and regional centres as they attract populations from smaller towns.

Trends and Population Analysis

Participation Rates

In line with the global trends in sport, the 2024 AusPlay participation survey (conducting by the Australian Sports Commission) found that the top six activities among Western Australian adults are primarily individual fitness pursuits, such as recreational walking and going to the gym, jogging, and running, swimming, and cycling which align with the global trends identified above.

The two main organised sports catered for at the precinct (Australian Rules Football and Cricket) feature in the top fifteen sports and physical activities for adults and children in WA. Australian Rules Football is ranked 3rd for children and 11th for adults, while cricket is ranked 15th for both children and adults. While adults are more likely to participate in “self-organised” physical activities, children have higher participation rates in sports clubs/associations refer Table 4 and Table 5.

Table 4: Western Australian Participation by activity - top 15 activities (adults)

Activity		WA Adult Participation Rate July 2023 - June 2024		
		Total	Males	Females
1	Walking (Recreational)	47.5%	39.1%	55.8%
2	Fitness/Gym	30.3%	28.2%	32.4%
3	Bush walking	18.0%	16.0%	19.8%
4	Running/jogging	16.2%	18.6%	13.7%
5	Swimming	15.5%	13.8%	17.2%
6	Cycling	10.4%	12.1%	8.7%
7	Pilates	5.5%	0.9%	9.9%
8	Football/soccer	5.0%	7.9%	2.2%
9	Basketball	5.0%	7.1%	2.9%
10	Yoga	4.8%	1.5%	8.1%
11	Australian football	4.6%	8.4%	0.9%
12	Golf	4.2%	6.7%	1.7%
13	Tennis	3.6%	3.8%	3.2%
14	Netball	2.6%	0.5%	4.6%
15	Cricket	2.5%	3.9%	1.2%

Trends and Population Analysis

Table 5: Western Australian Participation by activity - top 15 activities (children)

Activity		WA Children Participation Rate July 2023 - June 2024		
		Total	Males	Females
1	Swimming	22.8%	21.1%	24.5%
2	Football/soccer	11.4%	17.6%	5.4%
3	Australian football	8.5%	13.0%	4.2%
4	Basketball	8.3%	12.3%	4.4%
5	Gymnastics	7.6%	1.4%	13.6%
6	Netball	6.6%	0.5%	12.8%
7	Dancing (recreational)	6.5%	3.0%	9.9%
8	Running/jogging	5.1%	4.1%	6.0%
9	Walking (Recreational)	5.0%	4.7%	5.3%
10	Cycling	3.7%	4.7%	2.8%
11	Tennis	3.2%	4.0%	2.5%
12	Dance Sport	3.1%	0.1%	6.1%
13	Athletics, track and field	2.9%	2.9%	2.9%
14	Bush walking	2.8%	2.2%	3.3%
15	Cricket	2.7%	3.9%	1.5%

NB. Please note that for children 0-14 years, data was collected via the child's parent/guardian for organised participation outside of school hours

NB. Top 15 activities based on at least once per year participation

Trends and Population Analysis

Demographic Analysis

An analysis of the City's population was conducted to gauge trends that are relevant to the planning and provision of sporting facilities and services at the Reserve.

The Reserve frequently draws people in from adjoining Local Government areas. Sporting teams also regularly travel from other parts of the Perth Metropolitan Area to compete at the site hence the proposed Regional and District hierarchy classifications.

The population of the City in the 2021 ABS Census was 69,283 people and the Estimated Resident Population in 2023 is 74,283 people.

City of Bayswater

Some key characteristics of the City's population as per the 2021 ABS Census include:

- The median age in the City of Bayswater is 38 years old.
- There are 18,686 families in the City of Bayswater and the average number of children per family is 2.3.
- The City has a SEIFA score of 1,018 (socio-economic index) which is above the Australian medium.
- 1.6% of the population are Aboriginal and Torres Straight Islanders.
- 32% of housing is medium or high density.
- 38% of the population were born overseas with the most prominent Countries being the United Kingdom, India, Vietnam, New Zealand and China.

The City is forecasting the population will grow to 100,000 people by 2050 (source www.bayswater.wa.gov.au).

Suburb of Bayswater

The 2023 Estimated Resident Population for the suburb of Bayswater (as opposed to the City of Bayswater) was 16,323, with a population density of 1,657 persons per square km.

- The median age in the suburb of Bayswater is 39 years old which is slightly higher than the City overall.
- The suburb has a SEIFA score of 1,047 (socio-economic index) which is above the City's SEIFA score and well above the Australian medium.
- 1.5% of the population are Aboriginal and Torres Straight Islanders, slightly lower than the City overall.
- 22% of housing is medium or high density which is lower than the City, however is still significant.
- 31% of the population was born overseas which is lower than the City but still significant.

Key Considerations

- There is a need to provide sport and recreation opportunities for a diversity of age groups.
- With a more advantaged socio-economic status participation in sport and recreation activities is likely to be higher than areas with a lower socio-economic status.
- With a significant proportion of medium and higher density housing the Reserve plays an important publicly accessible open space area for sport, passive and active recreation activities.
- With a significant proportion of residents born overseas particularly in the United Kingdom, India and New Zealand (all strong cricket playing nations), interest in cricket will likely continue to be high.

Site Analysis

Site Analysis

An existing site conditions plan has been prepared which identifies the key facilities and infrastructure that currently exists on the Reserve along with the extent of the site that is the subject of this Facility Needs Assessment.

The site analysis plans illustrate the existing features, services and infrastructure of the Reserve. Understanding the site context and key existing characteristics and features is important as it provides an understanding of the existing layout, pedestrian and vehicular movements, and how the sites elements function individually, and as a whole.

The site analysis plans include:

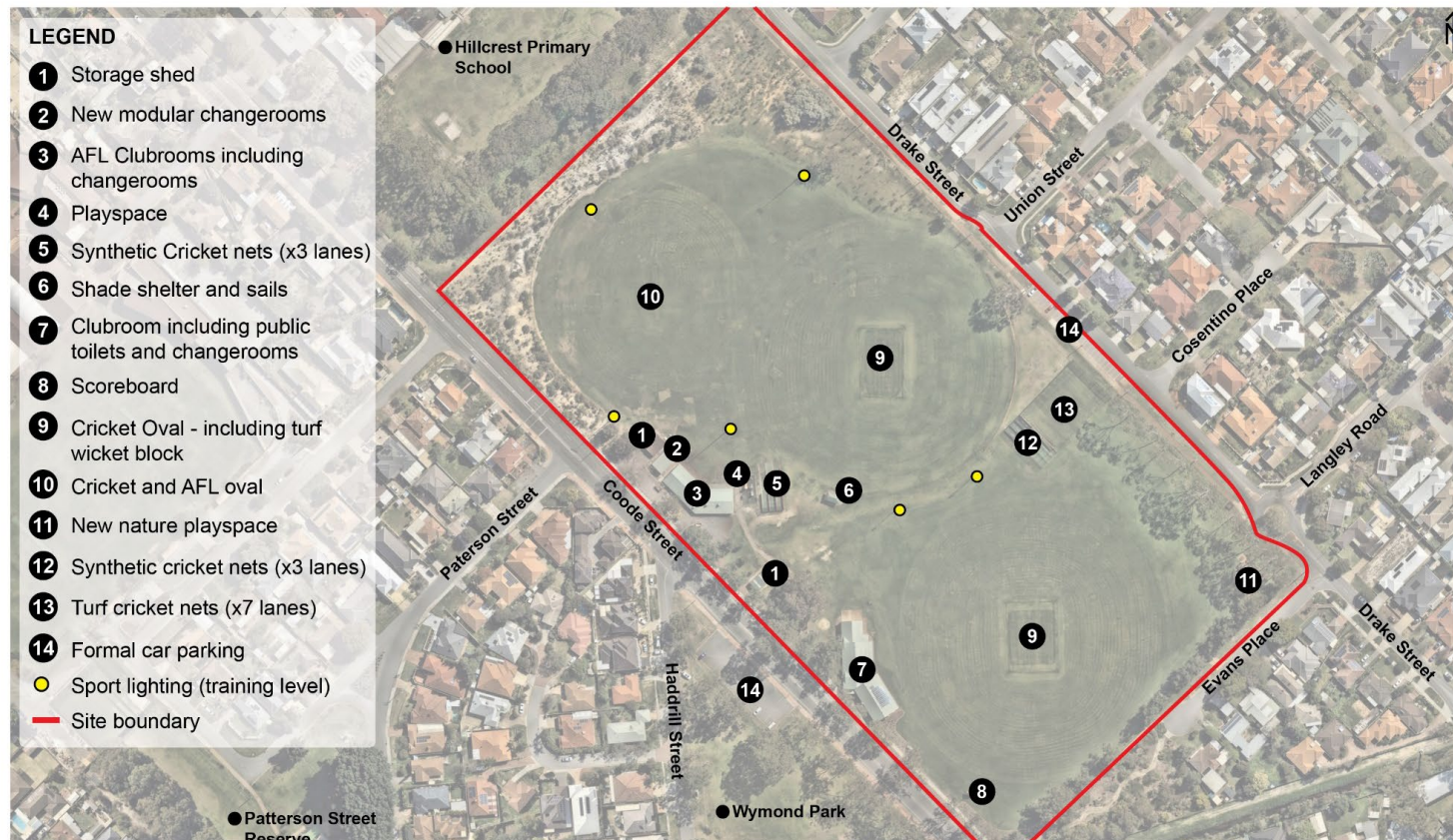
- Surrounding land use
- Topography
- Access and circulation
- Vegetation
- Planning
- Storm water services

These are included on the following pages.

Site Analysis

Existing Conditions Plan

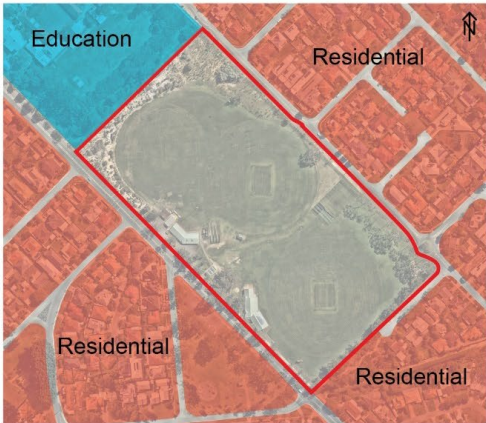
Existing Conditions Plan



Site Analysis

Site Analysis Plans

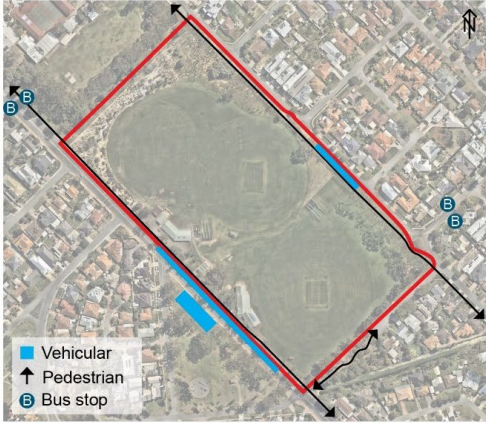
Surrounding Land Use



Topography



Access and Circulation



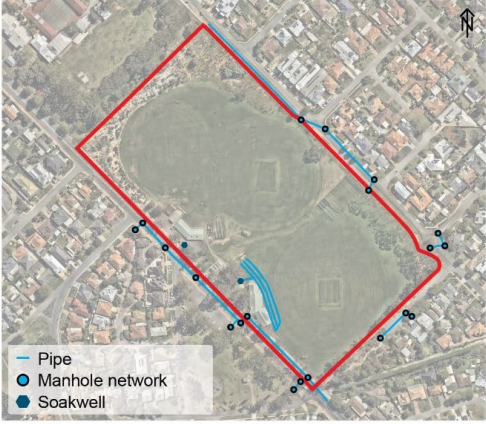
Vegetation



Planning - Zoning and Heritage



Underground Services - Stormwater



Stakeholder Consultation Findings

Stakeholder Consultation Findings

Consultation Process

The consultation undertaken as part of the Hillcrest Reserve Facility Needs Assessment was guided by a Communication and Consultation Plan which was developed at the beginning of the project.

The objective was to ensure that the community and key stakeholders had the opportunity to contribute to the development of the Needs Assessment, while also reflecting their values and aspirations.

The following mechanisms were used to engage with the community and key stakeholders:

- Community online survey
- Club and user group online survey
- Key stakeholder interviews
- Drop-in sessions

A Project Information Flyer was also developed which provided an overview of the project background and information regarding the various engagement mechanisms. The flyer also featured a QR code and link to the Community Online Survey and was promoted via Council's Engage Bayswater <https://engage.bayswater.wa.gov.au/hillcrest-needs-assessment>

Below is an image of the Project Information Flyer.



In addition and prior to the engagement of the consulting team the City also conducted their own consultation with the sporting clubs and users including a series of workshop sessions with key stakeholders. The outcomes of this consultation was in the main consistent with consultation conducted as part of the development of this Facility Needs Assessment.

Stakeholder Consultation Findings

Key Stakeholder Interviews

Key stakeholder interviews with clubs and user groups was conducted in June 2024 either in person or online. The interviews were held in-person during the week of the site audits, where key stakeholders provided a tour of their facilities and discussed key topics, issues and opportunities. The remainder of the interviews were held via a phone call or online. Several stakeholders also provided a written submission through an online survey.

Four clubs completed the online survey.

- Bayswater Junior Football Club
- Bayswater Football Club
- Bayswater Postels Cricket Club
- Bayswater Morley District Cricket Club

Interviews also provided the opportunity for the clubs and user groups to discuss in further detail the opportunities and constraints of the site. The interviews were conducted with:

- Bayswater Morley District Cricket Club
- Bayswater Postels Cricket Club
- Bayswater Sporting Club (as part of the interview with Bayswater Postels Cricket Club)
- Bayswater Football Club
- Bayswater Junior Football Club
- Bedford Junior Cricket Club

The Bayswater City Saints Netball Club and the Morley Bayswater Junior Cricket Club declined an interview. The Netball Club no longer intends to relocate to the reserve as it has alternate plans to cater for their growth off site. The Morley Bayswater Junior Cricket Club do not use the Reserve regularly and didn't feel they needed to provide input.

The discussions were mainly focused on key topics such as:

- Membership numbers and participation rates
- Existing facilities and infrastructure
- Programs and events
- Issues and constraints
- Improvements and recommendations particularly in relation to future facility provision.

The following State Sporting Associations provided input and contributed to the Facility Needs Assessment via a key stakeholder online interview.

- WA Cricket
- WA Football Commission

The key findings from each key stakeholder interview or survey are included below.

Stakeholder Consultation Findings

Bayswater Football Club

	Past (2022)	Current (2024)	Predicted (2026)
Adult Males	169	106	220
Adult Females	48	62	120
Junior Males (U18)	-	-	-
Junior Female (U18)	-	-	-
Social / other	-	-	-
Total	217	168	340

Key Points

- The Bayswater Junior Football Club has very different needs to the Bayswater Senior Football Club
- Extensive usage at the site which is difficult to navigate and manage at times
- Facilities are ageing and in “dire” condition particularly the changeroom and toilet facilities, canteen and bar area
- New modular changerooms are being developed (now developed)
- Current clubroom function space is a good size
- Kitchen is too small and is only really used as a canteen
- Liquor licence is important to the club and is the major revenue source for the club
- Potential to redevelop the existing clubrooms by including an addition/extension
- The facility is not sufficient in size
- Not enough storage on site, storage in changerooms is not permitted
- The club has a portable scoreboard that requires storage
- Playground is good
- Limited bins throughout the Reserve
- Verandah helps and has been a good improvement, however has leaked/flooded when heavy rain occurs
- Electrical circuit overloads frequently
- Toilets and existing changerooms are in poor condition and not large enough or suitable for females
- Good relationship between the football and Postal Cricket Club with both club represented on the overarching Bayswater Sporting Club
- If a new facility is to be developed then double changerooms (4 in total) are essential along with new commercial kitchen, large function area (at least the size of the existing facility) with bar, operable wall/s and toilets are essential
- Sports lighting is satisfactory although they are not LED
- The location and playing surface (oval) is very good generally
- Parking availability is an issue on match days
- Additional covered viewing area/pavilion for spectators is required

Stakeholder Consultation Findings

Bayswater Junior Football Club

	Past (2022)	Current (2024)	Predicted (2026)
Adult Males	-	-	-
Adult Females	-	-	-
Junior Males (U18)	228	210	240
Junior Female (U18)	47	39	60
Social / other	86	69	90
Total	361	357	390

Key Points

- The Junior Football Club moved from Houghton Park to a more higher profile location at the Upper Hillcrest Reserve
- The Junior Football Club has been the major driver of the project to create a community hub building which would cater for all key sports clubs - 2 x cricket, football (junior + senior), netball (noting netball now are not interested in relocating to the site) and community programs
- Have proposed a two-storey facility in the past
- Potential for netball to relocate to the site and four netball courts developed and this would require consolidation of existing buildings on the site (noting netball now are not interested in relocating to the site)
- Wembley Downs is a good example of the type of clubrooms being proposed
- Double changerooms (four changerooms in total) are essential along with new commercial kitchen, large function area with operable wall/s and accessible toilets are critical
- Sports lighting is good along with the location and playing surface (oval)
- Parking capacity is an issue on match days
- Opportunity for community programs
- Potential for indoor cricket nets
- Covered viewing area for spectators is required

Stakeholder Consultation Findings

Bayswater Morley District Cricket Club

	Past (2022)	Current (2024)	Predicted (2026)
Adult Male	50	50	50
Adult Female	-	-	-
Junior Male	60	60	60
Junior Female	-	-	-
Social / other	120	120	150
Total	230	230	260

Key Points

- The Baywater Morley District CC are a WA Premier Cricket Club that uses Upper and Lower Hillcrest Reserve as their home grounds and the competition requires turf pitches.
- The Club has four senior and four junior teams and this is dictated by WACA so only area for growth is through the introduction of a women's program which the club is looking into.
- The Club holds the lease over the clubrooms and hires out the facility to other clubs as well as for private functions. Licensed to hold 130
- Clubrooms were redeveloped around 25 years ago and are in reasonable condition however are ageing and the club has funded upgrades themselves over the years. Includes function area, bar, four changerooms and storage.
- Improvements have included re-furbished bar, lighting replacements, solar panels.
- The cool room needs attention and they are currently discussing this with the City.
- The playing surfaces and pitches are in very good condition and have recently been rated the best pitches in the Premier competition in Perth.
- Hosted the male and female district grand finals last season as the WACA ground was unavailable.
- Their position in relation to a new shared clubroom facility is they are "not against" the development however would need to know how the funding model would work and the day-to-day operation of the facility.
- The interest in a new facility is driven by the desire to have indoor cricket nets onsite. Good examples include Sutherland Park, Gosnells and Lilac Hill, Guildford
- Parking is an issue on the site at peak times particularly along Coode Street
- Shade and shelter meets their needs, could always do with more.
- Nets and practice pitches are in good condition
- The club/WACA doesn't allow other sports to play over Premier cricket turf blocks.

Stakeholder Consultation Findings

Bayswater Postels Cricket Club (including Bayswater Sports Club)

	Past (2022)	Current (2024)	Predicted (2026)
Adult Male	60	70	70
Adult Female	-	-	-
Junior Male	6	10	10
Junior Female	-	-	-
Social / other	20	20	20
Total	86	100	100

Key Points

- Basic changerooms currently although cricket doesn't heavily use the changerooms
- Two thirds of the reserve is used by the Bayswater Morley District Cricket Club
- Car parking is the biggest issue as it is currently insufficient
- Playing surface is high quality
- Cricket nets are good
- Synthetic pitch on Upper Hillcrest Reserve needs replacement
- Toilets (internal) are old and tired and not discrete
- Bar and function area could be upgraded
- Verandah is of a low height and gets hot in summer, could look at a gable verandah and expanding the size
- Cricket club has a seven day liquor licence which it wants to retain
- Need for a commercial kitchen as the current one is very small
- Clubrooms were built in 1982 as an extension to the changerooms for \$60,000
- Children of the players use the playground
- Storage shed is divided amongst users however this is not currently secure
- New electric permanent BBQs would be good
- Keeping the sporting club organisation is important

Stakeholder Consultation Findings

Bedford Junior Cricket Club

Key Points

- Are a junior cricket club that uses Upper Hillcrest Reserve for matches on the synthetic pitch on Saturdays
- The reserve does get heavily used and this does effect the condition of the oval at times although overall it is in good condition
- The club only uses the oval not the clubrooms
- Parking is an issue at busy times
- Would be good to have access to an oval with 150 lux lighting to run junior night matches
- The reserve is a good size
- Shade can be problematic during hot sunny days, additional shade would be beneficial

Bayswater City Saints Netball Club

The netball club advised

“The club has grown significantly in the past 2 years since discussions for a Needs Assessment were initiated originally with the City. They now have over 330 members and the growth they have experienced as a Club has increased their requirements in terms of court space and clubroom space than that which was initially discussed. That being the case, and knowing the other stakeholders (currently using Hillcrest) and their future requirements it is now no longer tenable for Bayswater City Saints Netball Club to be part of this process. They are looking to approach the Noranda Netball Association in which they compete under to collaborate with them in their growth plans moving forward.”

WA Cricket

Key Points

- Reserve is used by a District level club and community club who are based on site along with two junior clubs who utilise the reserve as a satellite facility.
- The wickets are seen as the best in Perth at the district Premier level and City of Bayswater is one of the best Councils for maintaining pitches in Perth.
- Changeroom facilities are not up to standard within the Upper Hillcrest clubroom facility, noting new modular changerrooms are currently being constructed on site (now complete).
- Any future clubroom facility needs to be multi-use and integrate community level activity wherever possible, District level is not seen as community level/based by the funding bodies and therefore is a lower priority often for funding which is a challenge, having the community cricket club will alleviate this issue to a degree.
- Don't see this site as a suitable reserve for competition level lighting or for training net lighting.
- Current location of the turf cricket nets causes some issues with nearby residents.
- Upper Hillcrest gets very hot in summer and additional shade would be desirable.
- The location of the playground which adjoins the cricket nets is a safety issue given the close proximity of young children to the nets.
- Don't want to lose any training nets so if they were to be replaced with a clubrooms or similar then they would need to be replaced elsewhere on site.
- District/Premier club players are currently needing to prepare to bat in the clubroom/changeroom facility located on the Lower Hillcrest Reserve and then walk up the hill to the oval on Upper Reserve if they are playing on that ground/oval which isn't an ideal scenario.
- Limited room to expand the oval space to avoid the overlap on Upper Hillcrest is limited due to the significant slope at the north and east areas of the Reserve.

Stakeholder Consultation Findings

WA Football Commission

Key Points

- Reserve is used by two football clubs Bayswater Junior Football Club and Bayswater Senior Football Club
- Changeroom facilities were not up to standard within the Upper Hillcrest facility, noting new modular changerooms have recently been constructed on site. The WAFC have worked with the City to develop these changeroom facilities.
- Demand modelling for AFL has been conducted for the City of Bayswater with the projections identifying a need for 1-2 additional ovals within the City by 2036 to cater for growth (refer Figure 2)
- Would like additional access to oval space for AFL either on site or at alternate sites
- Have undertaken facility audits and these can be provided for the needs assessment along with the Strategic Facility Plan for WA Football 2020-30
- Given the high usage of the playing fields this impacts on the condition of the turf e.g. this year they have been compacted and drainage has been effected given the longer hotter summer last season.
- Limited room to expand on Upper Hillcrest to the north and east due to slopes/vegetation
- Supportive of new clubroom and changeroom facilities at the site to cater for forecast growth and existing demand.

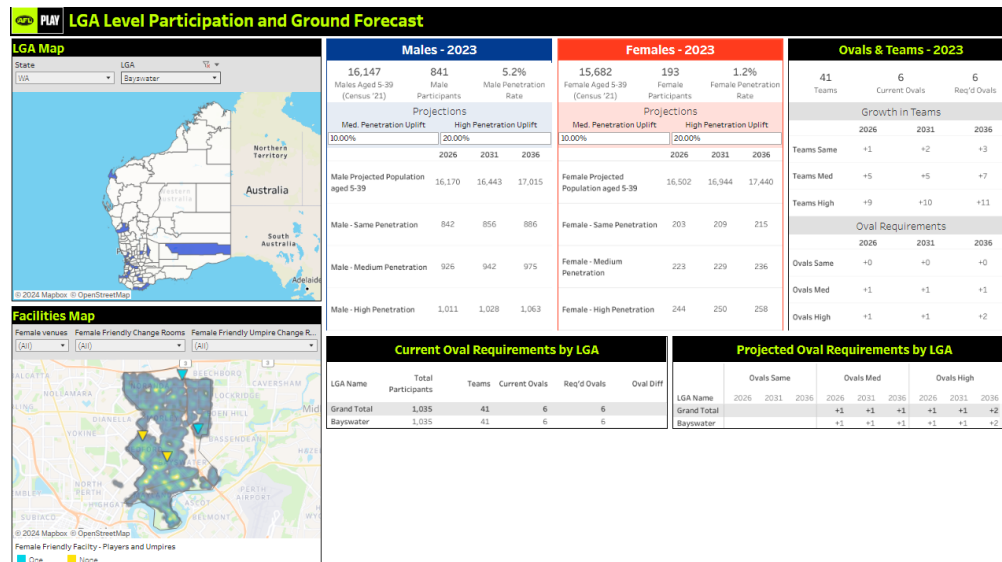


Figure 2: AFL Participation and Growth Forecast for City of Bayswater including Ovals and Teams

Stakeholder Consultation Findings

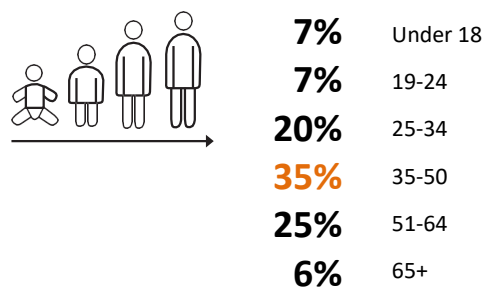
Community Online Survey

The community online survey was available on Engage Bayswater and open from October 17 to November 11, 2024. Throughout this period, the survey attracted 346 respondents. The following infographics summarises the key findings.

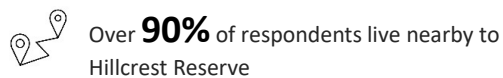
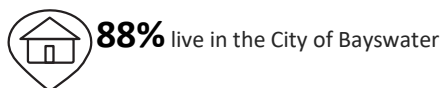
Total Participants



Age Group



Place of Residence



Residence Location

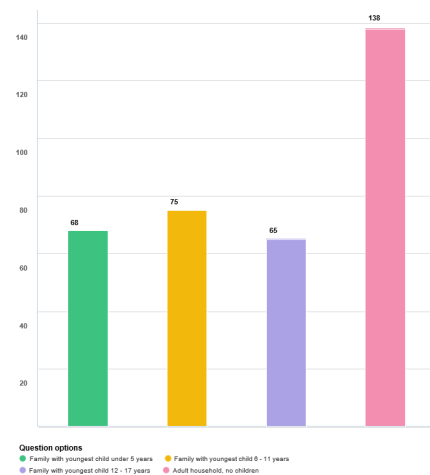
Postal Code	Responses
6014	2
6018	1
6031	1
6050	1
6051	11
6052 (Bedford and Inglewood)	24
6053 (Bayswater)	200
6054	10
6055	2
6057	2
6059	3
6060	2
6061	2
6062 (Embleton, Morley and Noranda)	66
6063	1
6064	2
6066	3
6069	4
6076	1
6101	1
6104	1
6105	1
6107	1
6112	1
6162	2

Stakeholder Consultation Findings

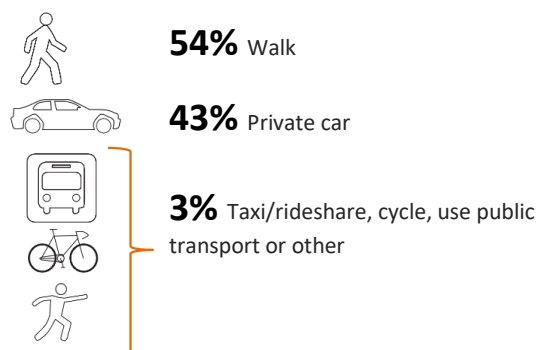
Identification

- 48%** Male
 - 51%** Female
 - 1%** Prefer To Self-Describe
-
- 2%** Aboriginal or Torres Strait Islander
 - 8%** Speak a language other than English at home or with family
 - 5%** Live with a disability or chronic illness

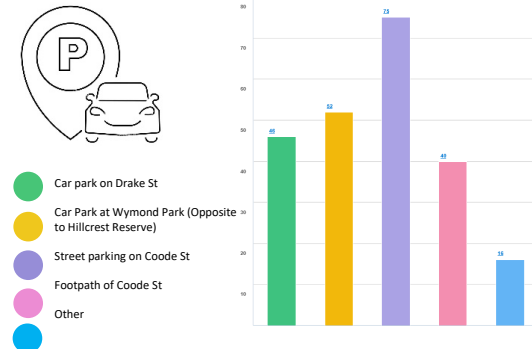
Household Description



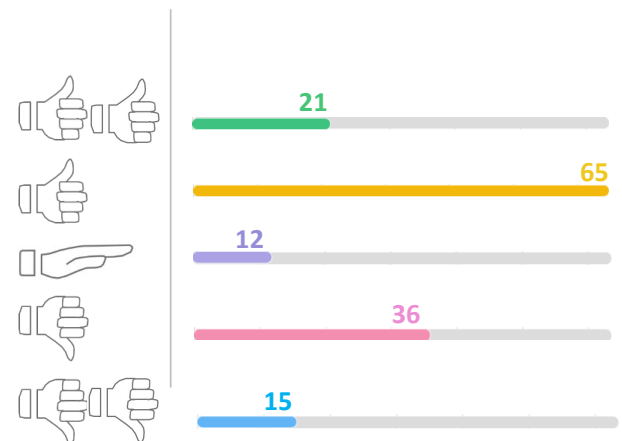
Modes of Travel



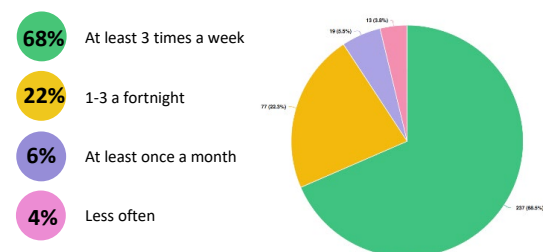
Parking



I can always find a place to park at Hillcrest Reserve



Frequency of Visits



Stakeholder Consultation Findings

Reasons for Visiting

Top five key reasons why respondents visit Hillcrest Reserve:

Activity	
	1 Walking the dog
	2 Member, spectator of supporter of a sporting club
	3 Exercising (e.g. running, boxing, yoga, Pilates)
	4 Recreational user (e.g. playground, picnic, etc)
	5 School programs

Clubs Respondents Belong to or Support

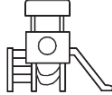
The overwhelming majority of respondents belong to or support:

- Bayswater Junior Football Club
- Bayswater Morley Districts Cricket Club
- Bayswater Football Club

A small number of responses were also received for other clubs, including Bayswater Postels Cricket Club and Bedford Junior Cricket Club.

Value

Top five reasons why respondents value Hillcrest Reserve:

Reason	
	1 Access to nature
	2 Dog walking
	3 Access to recreational spaces
	4 Community sporting clubs
	5 Play spaces and the quality of playing surfaces

Stakeholder Consultation Findings

Improvements

The top five improvements at Hillcrest Reserve related to:

1. Park infrastructure and facilities (e.g., shade, benches, etc.) (178)
2. Public amenities (e.g. public toilets, water drinking fountains etc.) (169)
3. Community sporting club facilities (128)
4. The amount of car parking bays at the reserve (101)
5. Dog walking (100)

Features

The top five elements that respondents would like to see included at Hillcrest Reserve are:

1. Improved park infrastructure (e.g. shade, benches, water fountains) (151)
2. Shared clubrooms with improved toilets, changerooms, medical, kitchen and storage facilities (100)
3. More bins (86)
4. Public BBQ's (83)
5. Improved sports floodlighting (70)

Level of Agreement

1- There are plenty of opportunities to be involved with sport and recreation activities at Hillcrest Reserve

The majority of respondents express strongly agree or somewhat agree (262) that there are ample opportunities to participate in sport and recreation activities at Hillcrest Reserve, with only a small portion remaining neutral (49).

2- The existing facilities at Hillcrest Reserve are fit for purpose

170 respondents somewhat agree or strongly agree that the current facilities at Hillcrest Reserve are fit for purpose. While 117 definitely disagree or somewhat disagree and 49 neither agree or disagree, indicating varying opinions on the fit for purpose statement.

3- There is adequate infrastructure for dog walkers (e.g.: bins, bags, water bowls)

An overwhelming majority of respondents somewhat or strongly agree (163) that there is adequate infrastructure for dog walkers, such as bins, bags, and water bowls, with 94 definitely or somewhat disagreeing.

4- I support a vision of a shared clubroom by all sports and community users

The vision of a shared clubroom for all sports and community users is widely supported, with the vast majority somewhat or strongly agreeing (227). Only a small minority express any disagreement (36) and neither agree or disagree (67).

Stakeholder Consultation Findings

Any Other Comments

Detailed below is an indication of the types of comments and an example from a respondent

- Sporting Club/Facility upgrades

"Hillcrest Reserve is home to multiple sporting clubs, which are currently operating out of old, outdated facilities. We are starting to see many younger players moving to other clubs out of the Bayswater area which newer, much more attractive facilities. It is critical that the facilities for the clubs are upgraded in order to keep these clubs going, and attract talent as well"

- Infrastructure

"Would love to see some public BBQs, more shade and benches and an upgrade to the playground equipment at Upper Hillcrest"

- Playground

"More shade and bigger playground. Toilets access near the playground would be a good idea when having young kids. I walk my dog every day there. We love it."

- Parking

"Improve parking and shade for Upper Hillcrest and that would ensure Hillcrest Reserve would be the best (reserve) available anywhere in the north of Perth."

- Nature/Open Space

"In a time constrained era, it's wonderful to have a large open space which provides the opportunity for human and canine companions to exercise simultaneously. The reserve has a great surface for running for those who find it difficult running on hard surfaces."

- Access for All

"No disabled toilet I would like to see more disabled toilets"

Stakeholder Consultation Findings

Community Drop-in Session

Two community drop-in sessions were conducted by the City at Hillcrest Reserve (Lower) on the 30th of October 2024 (4.30-6.30pm) and 2nd of November 2024 (2.30 – 4.30pm). An intercept session on the 16th of October (11.30am- 1.30pm) was also planned but not publicised to chat to anyone who would usually be there at that time.

The Community drop-in sessions were advertised on the Engage Bayswater webpage.

Community drop-in sessions

Community drop-in session #1 - 4:30pm - 6:30pm
on Hillcrest Reserve (Lower)
30 October 2024

Community drop-in session #2 - 2:30pm - 4:30pm
on Hillcrest Reserve (Lower)
02 November 2024

City staff have provided the following notes.

Intercept Session

- 16th of October (11.30am – 1.30pm)
- 2 staff in attendance
- 16 people spoken to
- 12 dog walkers
- 2 taking a lunchtime stroll
- An elderly couple spending some time at the benches on the playground at Lower Hillcrest
- All aware of an engagement live due to signage
- Dog walkers really value the open space, off-lead and community feel of the reserves
- This bunch usually catches up over lunchtime as a group
- All surveys that were captured at the session (hard copy) were uploaded to the portal

Community Pop-up Session #1

- Wednesday October 30 (4:30pm – 6:30pm)
- 2 staff in attendance
- Spoke with 25-30 people
- All surveys that were captured at the session (hard copy) were uploaded to the portal
- Conversations were largely around dogs/with dog walkers but some of the other things that came up
 - Better lighting for evening dog-walkers and walkers/runners
 - Exercise equipment and a running track (one person each)
 - More shade
 - Seating
 - Water fountains

Community Pop-up Session #2

- Saturday November 2
- 2:30pm – 4:30pm – timing picked to coincide with Tea for the cricket clubs that had their 1st XI playing at home
- 1 staff
- Spoke with 4 people – two from the Bayswater Morley Districts Cricket Club and two community members
- All 4 were aware of the project, already completed the survey and didn't provide any additional information

Planning and Analysis

Planning and Analysis

Challenges

The key challenges which have been identified for sport and recreation at the reserve are outlined in Table 6.

Table 6: Key Challenges

Water Security 	Sport and recreation facilities across the City are heavily reliant on the availability of water, particularly for irrigation of playing fields. Water security needs to be a key consideration in the development and ongoing maintenance of facilities, acknowledging the predicted increase in frequency and severity of drought associated with a changing climate. This is particularly relevant at the Reserve due to the significant green space provision at the site.
High Demand 	High demand from the sporting codes present at the Reserve along with the community use for activities such as dog walking and exercise needs to be managed to ensure ongoing sustainability and optimisation of activity at the site and avoidance of user conflict and negative impacts on neighbouring residential areas.
Population Growth 	Planning for sport and recreation facilities at the Reserve needs to prepare for the projected increase in population numbers in the surrounding suburbs and the City as a whole. It is important that the variety of sport and recreation opportunities offered at the Reserve caters for a larger and more diverse population into the future.
Cultural Diversity 	Increasing cultural diversity of the City will mean that there will be differing demands for a variety of sport and active recreation opportunities at the Reserve and this needs to be considered when planning new or redeveloped facilities at the site. Significant numbers of people from countries such as the United Kingdom and India are settling into the City.
Balancing Provision 	Planning for and developing sport and recreation opportunities at the Reserve requires a strategic approach to ensure that provision is balanced to maximise community benefit with finite resources. This includes balancing provision to meet the needs of sport and active recreation (which is increasing in popularity) along with balancing the needs of traditional sports and emerging sport and recreational activities.
Encouraging Active Lifestyles 	It is important that a wide range of sport and recreation opportunities are accessible at the Reserve to encourage active lifestyles. It is important to encourage community members to stay active throughout all stages of life, whether this is through sport or active recreation. The site presents opportunities to facilitate this active lifestyle.

Planning and Analysis

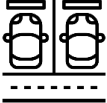
Finite Resources 	Sport and recreation facilities, clubs and programs require significant community resources in planning, development and operation. It is important that finite community resources are strategically allocated to maximise community benefit derived from the Reserve.
Support Facilities 	Sport and recreation facilities at the Reserve have varying levels of support infrastructure (e.g., changerooms, lighting) provided to accompany the primary facilities. Due to finite resources, investment in support facilities are often deferred to later stages of development or limited in their levels of provision, despite their significant role in the overall functionality of a sport and recreation facility/reserve.
Ageing Infrastructure 	Much of the sporting infrastructure at the Reserve was constructed many decades ago and is reaching the end of their useful life. Many of these facilities have deteriorated significantly, requiring extensive ongoing maintenance and in need of significant upgrade and/or replacement to meet contemporary standards and expectations.
High Facility Standards 	Today's society places high expectations upon community facilities including sport and recreation facilities and infrastructure. Council, clubs and service providers are often required to meet high facility standards often dictated to by their peak sporting body at a national and state level and to mitigate risk.
Sustainability 	It is essential for sport and recreation service providers and users to ensure that facilities and clubs remain viable and are self-supporting. This encompasses financial, social, and environmental sustainability and all of these considerations need to occur when designing new and refurbished facilities.
Governance 	Sport and recreation providers including clubs/organisations must proactively engage effective governance models to ensure their ongoing viability, sustainability and implement an appropriate risk management framework.
Strategic Resource Allocation 	A strategically planned approach to facility provision is required at the Reserve to ensure asset management of sport and recreation infrastructure maximises community benefit and wherever possible shared and multi-use of facilities and spaces should be facilitated.
Cooperation and Collaboration 	Cooperation and collaboration needs to be harnessed between all stakeholders at the Reserve including regular clubs and user groups, community members and Council to achieve maximum value from any future investment at the site.

Planning and Analysis

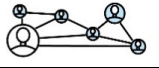
Opportunities

The key opportunities which have been identified for sport and recreation at the Reserve are outlined in Table 7

Table 7: Key Opportunities

Optimising Usage 	The Reserve has a range of sport and recreation facilities which are under strain due to the high demand and usage of the site. It is important that strategies are put in place to optimise usage at the Reserve.
Shared Use Facilities 	There is high potential for any new sport and recreation facilities to be co-located which will improve the utilisation of these facilities and provide increased efficiencies at the site.
Strategic Provision of Passive and Park Based Recreational Facilities 	There is opportunity to review the service levels associated with provision and distribution of park-based recreational facilities across the Reserve, such as playgrounds, shade shelters, seating and waste bins, which will enable Council to meet community demand and expectations.
Facility Upgrades 	Several sport and recreation facilities at the site are nearing the end of their useful life and require significant upgrade or redevelopment. In addition facilities such as changerooms and cricket nets are not compliant with current sporting guidelines. Where it is strategically justified and ensuring facilities are not duplicated these facilities should be upgraded or redeveloped in a contemporary manner.
Shade and Shelter 	Due to the size of the site, its geographic location and the exposed nature, the Reserve is subject to the effects of climatic extremes (heat and inclement weather). Additional shade and shelter is required (natural and artificial) across the site for spectators and park users to provide protection from these climatic elements.
Parking and Traffic Management 	Parking at the Reserve reaches capacity at peak times such as competition and training times particularly when multiple sports/activities are taking place at both Upper and Lower Hillcrest. The Reserve is also located in close proximity to a busy road (Coode Street). There is an opportunity to formalise existing informal parking areas at the Reserve and also providing increasing capacity for parking. Improving the safety of the pedestrian access point across Coode Street from the parking area in Wymond Park would also be a safety improvement.
Resilient and Flexible-use Facilities 	As sport and recreation facilities across the Reserve are progressively improved, a key opportunity is to ensure that they are resilient to potential future changes, such as climate change, technology advancements and changing participation preferences, and to remain fit-for-purpose into the future. This is an important consideration within the design phase.

Planning and Analysis

Inclusive Sport and Recreation 	Inclusivity in sport and recreation is an important aspect of any facility development within a community. The benefits of active lifestyles are obtainable by all community members if opportunities are inclusive and accessible.
Active Travel 	There is an opportunity at the Reserve to enhance provision of formalised pathways and footpaths (e.g., along Drake Street) and active transport routes which link the Reserve with nearby neighbourhoods to facilitate active travel.
Enhanced Provision of Youth Activity Spaces 	There is opportunity to enhance the provision of youth activity spaces across the Reserve to ensure that facilities meet the needs of all ages of the community this could include enhanced playspaces that cater for various age groups and multi-use courts that cater for less formal activities such as social basketball.
Technology and Innovation Advances 	The City needs to embrace opportunities to progress sport and recreation development at the Reserve through the implementation of new and emerging smart technologies (e.g., automation/smart controllers and Artificial Intelligence).

Vision and Principles

Vision and Principles

Vision

A vision has been informed by the contributions from key stakeholders and the wider community through the consultation process. It seeks to reflect the aspirations of the community in relation to the Upper and Lower Hillcrest Reserve. The achievement of this vision requires collaboration between the City of Bayswater, the existing clubs and user groups, wider community, state and federal governments and state sporting associations.



"We envision a vibrant community hub at the Upper and Lower Hillcrest Reserve that serves as a physical link between sporting clubs and residents, fostering pathways for personal development and active living. This facility will be an inclusive meeting place accessible to all, embodying the spirit of collaboration and connection that is integral to our City's identity."

Vision and Principles

Guiding Principles

The guiding principles outlined in Table 8 have been developed based on community aspirations and industry best-practice, to guide the planning and development of the Reserve. The guiding principles underpin the design options.

Table 8: Guiding Principles

Hierarchy of development	The key to a successful network of facilities is the organisation of facilities within a hierarchy framework.
Catering for a defined catchment	Ideally, facilities should be central to a catchment with equitable access.
Accessibility	Should be readily accessible to people of all abilities and be compliant with the requirements of the Disability Discrimination Act 1992 and Australian Standards 1428.
Equity	Should be readily accessible by all members of the community irrespective of age, mobility, sexual orientation, gender, cultural background or religious belief.
Visible	Facilities are generally located to promote visibility and accessibility to maximise use and services to meet identified social needs.
Location	As a general principle, community facilities should ideally be located within easy access to public transport, residential areas and other major community precincts/facilities.
Co-location	The focus is on integrated/co-located facilities, programs and services to maximise opportunity, use and benefit.
Service integration	Design community buildings to enable the sharing of resources and increase the level of service integration.
Flexibility of use	Facilities should be designed, built and managed to maximise flexibility in use (particularly multiple uses), so they can respond and adapt as needs change.
Social connectivity	Programs, activities and services offered should respond to the needs and interests of the people who live and work nearby and should foster long term social benefits for the community.
Design	The design should be presented as a reflection of local culture where possible.
Adaptation	Community facilities should be of sufficient size and design to enable expansion/adaptation (both internally and externally). Future-proof community infrastructure to ensure it can respond to changing demographic and technical requirements.

Options

Options Analysis

Overview of Options

Option 1 “Do Nothing”

Option one is a “do nothing” option. If this was adopted then there would be a range of negative impacts on the user groups, the local community and the City.

These include but not limited to:

- Non-compliant facilities that don’t meet the City or State Sporting Association facility requirements and guidelines whilst placing an increasing risk to users and the broader community.
- Ageing facilities with increasing maintenance burdens for leaseholders and the City
- Continual conflicts between user groups and the local residents.
- Lack of parking and traffic management issues resulting in safety concerns, illegal parking and increased congestion.
- Unable to meet the contemporary needs and increasing demand of the community and user groups including emerging sporting and recreational activities.
- Limited co-location and shared use of facilities and spaces
- Lack of shade and waste management services
- Limited lighting both for sporting use and general surveillance and safety across the site

Option 2 Upgrade Existing Facilities

Option 2 involves a focus on upgrading existing facilities, with some minor new facility developments and includes the following key moves:

- Upgraded and refurbished clubroom facilities
- More permanent seating across the site
- Upgraded and new sports lighting to enable more night time use, focussing on Upper Hillcrest and the cricket training nets
- Improved pedestrian safety crossing Coode Street
- New surveillance and safety lighting
- Additional rubbish bins
- New BBQ area
- Proposed amphitheatre near the school for arts/drama and spectator seating.
- Additional water bubblers with dog bowls
- Improved playspaces including disability access
- Improved disabled parking
- Re-lined parking area in Wymond Park
- Fence along Coode Street to stop dogs and balls entering the roadway
- Upgraded and additional storage
- New and upgraded scoreboards
- Shared use path along Drake Street

The Option 2 concept plan is located on the next page.

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Options

Option 2 Upgrade Existing Facilities Cost Estimate

Concept Design Costs - Summary - Option 2											
Item	TMS Item	Description of Works	Construction Cost	Builders Preliminaries	Contingencies	Public Art	Professional Fees	Headworks	Furniture & Equipment	Escalation	TOTAL ESTIMATED COMMITMENT
1.0		BUILDING WORKS									
1.1	3	Existing Clubrooms - Upper Oval	\$ 940,000	\$ 154,420	\$ 227,979	\$ 13,136	\$ 288,991	\$ -	\$ -	\$ 333,283	\$ 1,957,808
1.2	4	Existing Changerooms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.6	5	Existing Storage Shed	\$ 81,275	\$ 13,352	\$ 19,712	\$ 1,136	\$ 24,987	\$ -	\$ -	\$ 28,817	\$ 169,278
1.7	8	New Storage Shed	\$ 49,250	\$ 8,091	\$ 11,945	\$ 688	\$ 15,141	\$ -	\$ -	\$ 17,462	\$ 102,577
1.7	9	Existing Clubrooms - Lower Oval	\$ 1,386,000	\$ 227,687	\$ 336,148	\$ 19,369	\$ 426,108	\$ -	\$ -	\$ 491,414	\$ 2,886,726
		Sub-Total BUILDING WORKS	\$ 2,456,525	\$ 403,549	\$ 595,784	\$ 34,329	\$ 755,227	\$ -	\$ -	\$ 870,976	\$ 5,116,389
2.0		EXTERNAL WORKS									
2.1	1	New Main Vehicular Entry/Exit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.2	2	New and Formalised Carparking	\$ 225,538	\$ 37,050	\$ 54,700	\$ 3,152	\$ 69,339	\$ -	\$ -	\$ 79,966	\$ 469,744
2.3	6	Existing Playspace	\$ 153,250	\$ 25,175	\$ 37,168	\$ 2,142	\$ 47,115	\$ -	\$ -	\$ 54,336	\$ 319,185
2.4	7	Existing Cricket Practice Nets - 2 Locations	\$ 280,470	\$ 46,075	\$ 68,023	\$ 3,919	\$ 86,227	\$ -	\$ -	\$ 99,442	\$ 584,156
2.5	10	Existing Shade Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.6	11	Existing Playspace	\$ 52,650	\$ 8,649	\$ 12,769	\$ 736	\$ 16,187	\$ -	\$ -	\$ 18,667	\$ 109,658
2.7	12	New Electronic Scoreboard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.8	13	New Non-Electronic Scoreboard	\$ 5,000	\$ 821	\$ 1,213	\$ 70	\$ 1,537	\$ -	\$ -	\$ 1,773	\$ 10,414
2.9	14	New Shade Shelters with Seating	\$ 125,000	\$ 20,535	\$ 30,316	\$ 1,747	\$ 38,430	\$ -	\$ -	\$ 44,319	\$ 260,347
2.10	15	Drake Street Shared-Use Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.11	16	New Pedestrian Pathway	\$ 97,760	\$ 16,060	\$ 23,710	\$ 1,366	\$ 30,055	\$ -	\$ -	\$ 34,661	\$ 203,612
2.12	17	Terracing North-Eastern Bank	\$ 229,945	\$ 37,775	\$ 55,769	\$ 3,213	\$ 70,694	\$ -	\$ -	\$ 81,528	\$ 478,924
2.13	18	Coode Street Crossing	\$ 209,200	\$ 34,367	\$ 50,738	\$ 2,923	\$ 64,316	\$ -	\$ -	\$ 74,173	\$ 435,717
2.14	19	Wymond Park Carpark	\$ 62,773	\$ 10,312	\$ 15,224	\$ 877	\$ 19,299	\$ -	\$ -	\$ 22,257	\$ 130,742
2.15	20	Management of Oval Usage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.16	21	Outdoor Barbeque	\$ 30,000	\$ 4,928	\$ 7,276	\$ 419	\$ 9,223	\$ -	\$ -	\$ 10,637	\$ 62,483
2.17	22	Relocate Lighting to Drake Street Boundary	\$ 39,360	\$ 6,466	\$ 9,546	\$ 550	\$ 12,101	\$ -	\$ -	\$ 13,955	\$ 81,978
2.18	23	Formalised Carparking along Evans Place	\$ 76,575	\$ 12,579	\$ 18,572	\$ 1,070	\$ 23,542	\$ -	\$ -	\$ 27,160	\$ 159,487
2.19	24	New Exercise Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.20	25	ACROD Bays	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.21	26	Junior AFL on Lower Oval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.22	27	Eddie Metherall Scoreboard	\$ 10,000	\$ 1,643	\$ 2,425	\$ 140	\$ 3,074	\$ -	\$ -	\$ 3,546	\$ 20,822

Options

Concept Design Costs - Summary - Option 2											
Item	TMS Item	Description of Works	Construction Cost	Builders Preliminaries	Contingencies	Public Art	Professional Fees	Headworks	Furniture & Equipment	Escalation	TOTAL ESTIMATED COMMITMENT
2.23	-	Lighting Upgrades	\$ 1,089,000	\$ 178,897	\$ 264,116	\$ 15,218	\$ 334,799	\$ -	\$ -	\$ 386,111	\$ 2,268,142
2.24	-	Sundry Site Improvements	\$ 195,540	\$ 32,123	\$ 47,425	\$ 2,733	\$ 60,116	\$ -	\$ -	\$ 69,330	\$ 407,266
		Sub-Total EXTERNAL WORKS	\$ 2,882,060	\$ 473,464	\$ 698,989	\$ 40,275	\$ 886,052	\$ -	\$ -	\$ 1,021,851	\$ 6,002,682
		CONSTRUCTION COSTS - Perth	\$ 5,338,585	\$ 877,003	\$ 1,294,773	\$ 74,604	\$ 1,641,279	\$ -	\$ -	\$ 1,892,827	\$ 11,119,071
4.0		HEADWORKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 20,852	\$ 120,852
5.0		FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000
		TOTAL ESTIMATED COMMITMENT - Perth	\$ 5,338,585	\$ 877,003	\$ 1,294,773	\$ 74,604	\$ 1,641,279	\$ 100,000	\$ 90,000	\$ 1,913,679	\$ 11,329,923
		EXCLUDES GST									

Options

Option 3 Develop New Facilities

Option 3 focuses on a new multi-purpose clubroom facility and indoor cricket training facility in addition to the new developments and upgraded facility developments included within Option 2.

Additional facilities not included in Option 2 but included in Option 3:

- New two storey clubrooms with 4-6 universally accessible changerooms toilets and showers, referee changerooms (male and female), offices and meeting rooms, storage facilities, kitchen, bar and canteen, gym and fitness rooms, first aid room and viewing verandahs over northern and southern playing fields.
- New four lane indoor cricket training facility
- New full size outdoor multi-use community sports court

Option 3 concept plan is located on the next page.



Funding Opportunities

Option 3 Develop New Facilities Cost Estimate

Concept Design Costs - Summary - Option 3											
Item	TMS Item	Description of Works	Construction Cost	Builders Preliminaries	Contingencies	Public Art	Professional Fees	Headworks	Furniture & Equipment	Escalation	TOTAL ESTIMATE COMMITMENT
1.0		BUILDING WORKS									
1.1		Demolitions	\$ 140,630	\$ 22,523	\$ 34,107	\$ 1,965	\$ 43,235	\$ -	\$ -	\$ 50,124	\$ 292,564
1.2	3	Existing Changerooms	\$ 19,500	\$ 3,123	\$ 4,729	\$ 273	\$ 5,995	\$ -	\$ -	\$ 6,950	\$ 40,570
1.3	4	Existing Storage Shed	\$ 81,275	\$ 13,017	\$ 19,712	\$ 1,136	\$ 24,987	\$ -	\$ -	\$ 28,968	\$ 169,095
1.4	6	New Two Level Clubrooms	\$ 4,789,750	\$ 767,125	\$ 1,161,664	\$ 66,934	\$ 1,472,547	\$ -	\$ -	\$ 1,707,169	\$ 9,965,190
1.5	7	New Indoor Cricket Training Nets	\$ 1,302,900	\$ 208,672	\$ 315,994	\$ 18,207	\$ 400,560	\$ -	\$ -	\$ 464,381	\$ 2,710,715
1.6	10	New Storage Shed	\$ 91,600	\$ 14,671	\$ 22,216	\$ 1,280	\$ 28,161	\$ -	\$ -	\$ 32,648	\$ 190,576
		Sub-Total BUILDING WORKS	\$ 6,425,655	\$ 1,029,132	\$ 1,558,422	\$ 89,795	\$ 1,975,485	\$ -	\$ -	\$ 2,290,241	\$ 13,368,729
2.0		EXTERNAL WORKS									
2.1	1	New Main Vehicular Entry/Exit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.2	2	New and Formalised Carparking - Coode Street	\$ 300,018	\$ 48,051	\$ 72,764	\$ 4,193	\$ 92,237	\$ -	\$ -	\$ 106,933	\$ 624,193
2.3	2	Formalised Carparking along Evans Place	\$ 76,575	\$ 12,264	\$ 18,572	\$ 1,070	\$ 23,542	\$ -	\$ -	\$ 27,293	\$ 159,315
2.4	6	Existing Playspace	\$ 153,250	\$ 24,544	\$ 37,168	\$ 2,142	\$ 47,115	\$ -	\$ -	\$ 54,622	\$ 318,840
2.5	7	New Multi-Use Outdoor Courts	\$ 171,740	\$ 27,506	\$ 41,652	\$ 2,400	\$ 52,799	\$ -	\$ -	\$ 61,212	\$ 357,309
2.6	9	Existing Cricket Practice Nets - Near Drake Street	\$ 214,110	\$ 34,292	\$ 51,928	\$ 2,992	\$ 65,825	\$ -	\$ -	\$ 76,313	\$ 445,461
2.7	11	Existing Playspace	\$ 52,650	\$ 8,432	\$ 12,769	\$ 736	\$ 16,187	\$ -	\$ -	\$ 18,766	\$ 109,540
2.8	12	New Electronic Scoreboard	\$ 5,000	\$ 801	\$ 1,213	\$ 70	\$ 1,537	\$ -	\$ -	\$ 1,782	\$ 10,403
2.9	13	New Non-Electronic Scoreboard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.10	14	New Shade Shelters with Seating	\$ 146,500	\$ 23,463	\$ 35,531	\$ 2,047	\$ 45,040	\$ -	\$ -	\$ 52,216	\$ 304,795
2.11	15	Drake Street Shared-Use Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.12	16	New Pedestrian Pathway	\$ 117,500	\$ 18,819	\$ 28,497	\$ 1,642	\$ 36,124	\$ -	\$ -	\$ 41,880	\$ 244,460
2.13	17	Terracing North-Eastern Bank	\$ 229,945	\$ 36,828	\$ 55,769	\$ 3,213	\$ 70,894	\$ -	\$ -	\$ 81,957	\$ 478,406
2.14	18	Coode Street Crossing	\$ 209,200	\$ 33,505	\$ 50,738	\$ 2,923	\$ 64,316	\$ -	\$ -	\$ 74,563	\$ 435,246
2.15	19	Wymond Park Carpark	\$ 62,773	\$ 10,054	\$ 15,224	\$ 877	\$ 19,299	\$ -	\$ -	\$ 22,374	\$ 130,601
2.16	20	Management of Oval Usage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.17	21	Outdoor Barbeque	\$ 30,000	\$ 4,805	\$ 7,276	\$ 419	\$ 9,223	\$ -	\$ -	\$ 10,893	\$ 62,416
2.18	22	Relocate Lighting to Drake Street Boundary	\$ 39,360	\$ 6,304	\$ 9,546	\$ 550	\$ 12,101	\$ -	\$ -	\$ 14,029	\$ 81,889
2.19	23	New Exercise Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.20	24	Junior AFL on Lower Oval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.21	25	Existing Shade Shelters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Funding Opportunities

Concept Design Costs - Summary - Option 3											
Item	TMS Item	Description of Works	Construction Cost	Builders Preliminaries	Contingencies	Public Art	Professional Fees	Headworks	Furniture & Equipment	Escalation	TOTAL ESTIMATED COMMITMENT
2.22	26	Eddie Metherall Scoreboard	\$ 10,000	\$ 1,802	\$ 2,425	\$ 140	\$ 3,074	\$ -	\$ -	\$ 3,584	\$ 20,805
2.23	-	Lighting Upgrades	\$ 1,089,000	\$ 174,414	\$ 264,118	\$ 15,218	\$ 334,799	\$ -	\$ -	\$ 388,143	\$ 2,265,691
2.24	-	Sundry Site Improvements	\$ 191,790	\$ 30,717	\$ 46,515	\$ 2,680	\$ 58,983	\$ -	\$ -	\$ 68,358	\$ 399,024
		Sub-Total EXTERNAL WORKS	\$ 3,099,410	\$ 496,401	\$ 761,704	\$ 43,312	\$ 952,874	\$ -	\$ -	\$ 1,104,696	\$ 6,448,397
		CONSTRUCTION COSTS - Perth	\$ 9,525,065	\$ 1,525,533	\$ 2,310,125	\$ 133,107	\$ 2,928,359	\$ -	\$ -	\$ 3,394,937	\$ 19,817,126
4.0		HEADWORKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
5.0		FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000
		TOTAL ESTIMATED COMMITMENT - Perth	\$ 9,525,065	\$ 1,525,533	\$ 2,310,125	\$ 133,107	\$ 2,928,359	\$ 100,000	\$ 185,000	\$ 3,394,937	\$ 20,102,126
		EXCLUDES GST									

Funding Opportunities

Preferred Option

The three design options were circulated to the five sporting clubs based at the Reserve along with the WA Football Commission and WA Cricket to enable them to provide feedback on their preferred option.

There was no support for Option 1 as all agreed that there is a need to upgrade facilities at the Reserve to meet the user groups and community current and future needs.

Option 2 was the most supported Option with three of the five clubs indicating it is their preferred option along with the WA Football Commission with some suggested amendments.

Option 3 was supported in principle by the Bayswater Morley District Cricket Club and the Bayswater Junior Football Club with some suggested amendments.

The Bayswater Morley District Cricket Club and the Bayswater Junior Football Club also supported Option 2 if this was the overall preferred option with some suggested amendments.

In summary Option 2 gained the majority support from the key stakeholders.

A summary of the key feedback received from the five clubs and the WA Football Commission and WA Cricket is provided below.

Bayswater Junior Football Club

- Option 3 is the preferred option
- Option 2 has merits and the club would be willing to work with the City and other clubs to pursue this option
- Prefer to retain newly constructed changerooms
- Support for sports lighting on Lower Hillcrest to enable night usage
- Supportive of junior ovals on Lower Hillcrest
- Not supportive of Option 1 as upgrades are required to meet current and future needs of the club

Bayswater Football Club

- Option 2 is the preferred option with amendments
- Supportive of new parking and pedestrian road crossing
- Supportive of clubroom refurbishment, would prefer separate function spaces for juniors and senior clubs
- Supportive of tiered seating
- Funding for new electronic scoreboard on Upper Hillcrest has been received
- Not supportive of Option 1 as upgrades are required to meet current and future needs of the club
- Not supportive of Option 3 as they believe this will not work for the football clubs due to the distance from the Upper Hillcrest oval and poor visibility also not supportive of the indoor cricket nets as they don't see this as a priority.

Bayswater Postels Cricket Club

- Option 2 is the preferred option
- Not supportive of Option 1 as upgrades are required to meet current and future needs of the club
- Not supportive of Option 3 primarily due to the need to share a single facility and the implications on liquor licencing and bar/canteen operations and changeroom access

Bayswater Morley District Cricket Club

- Option 3 is the preferred option
- Option 2 has merits and the club would be willing to work with the City and other clubs to pursue this option with some amendments
- Most significant concern is the playing of other sports over the turf wicket blocks
- Consider integrating the indoor cricket training facility into Option 2
- Series of other improvements identified
- Not supportive of Option 1 as upgrades are required to meet current and future needs of the club

Funding Opportunities

Bayswater Sporting Club

- Option 2 is the preferred option with amendments
- Not supportive of Option 1 as upgrades are required to meet current and future needs of the club
- Not supportive of Option 3 as a central clubroom facility would be too far away from the Upper Hillcrest ovals and too inconvenient for users.

WA Football Commission

- Option 2 is the preferred option with amendments
- Not supportive of Option 1 as upgrades are required to meet current and future needs of the club
- Not supportive of Option 3 as a central clubroom facility would be too far away from the Upper Hillcrest ovals and too inconvenient for users.

WA Cricket

WA Cricket was contacted in relation to their preferred option however no response was received.

Funding Opportunities

Funding Opportunities

Ideally, enhancements to sport and recreation facilities can be funded (at least in part) through revenue streams associated with the facility and user groups. In addition, a variety of external funding sources are available for the implementation of such initiatives. These programs change regularly, and it is important to contact the funding agency/organisation to obtain up to date details on guidelines and project eligibility.

This section provides examples of current funding streams which may be applicable to implementation of the initiatives identified in this Facility Needs Assessment.

Federal Government

Sport Australia

Sport Australia provides various opportunities for individuals and organisations to receive funding through the Australian Government. These programs vary and can be monitored through the website.

Refer: www.sportaus.gov.au/grants_and_funding

Urban Precincts and Partnerships Funding

The uPPP seeks to support transformative investment in urban precincts based on the principles of unifying urban places, growing economies and serving communities.

The program focuses on a partnership approach, bringing together governments, businesses and communities to deliver multi-purpose urban precincts that are place-based, tailored to local needs and positioned around a shared vision, need or theme.

The uPPP is an always open, non-competitive funding opportunity, supporting both precinct development proposals and the delivery of construction-ready precinct projects.

Refer: www.infrastructure.gov.au/territories-regions-cities/cities/urban-precincts-and-partnerships-program

Funding Opportunities

State Government

Community Sporting and Recreation Facilities Fund (CSRFF)

The purpose of the program is to provide WA Government financial assistance to community groups and local government authorities to develop basic infrastructure for sport and recreation.

The program aims to increase participation in sport and recreation, with an emphasis on physical activity, through rational development of sustainable, good quality, well-designed and well-utilised facilities.

Through CSRFF, the State Government will invest annually in the development of high-quality physical environments in which people can enjoy sport and recreation.

Eligibility criteria includes:

- Local governments
- Not-for-profit sport, recreation, or community organisations (must be incorporated)

Refer: <https://www.dlgsc.wa.gov.au/funding/sport-and-recreation-funding/community-sporting-and-recreation-fund>

Club Night Lights Program

The purpose of the program is to provide financial assistance to community groups and local governments to develop sports floodlighting infrastructure. The program aims to maintain or increase participation in sport and recreation with an emphasis on physical activity, through rational development of good quality, well-designed and well-utilised facilities.

Examples of projects which will be considered for funding include:

- Providing floodlighting to community training and/or local match play standard where existing facilities do not meet training standard
- Meeting strategic objectives for state sporting associations by providing facilities for competition play at formally identified locations
- Replacing aging metal-halide floodlighting with energy efficient LED floodlighting to community training and/or community match play standard

- Power upgrades directly linked to the development of lighting

Refer: <https://www.dlgsc.wa.gov.au/funding/sport-and-recreation-funding/club-night-lights-program/club-night-lights-program-guidelines>

Local Government

As the largest provider of sport and recreation facilities, local governments make significant investments into facilities, programs, and services.

Where funding objectives align with Council's objectives, funding is often distributed to community organisations to support the development of successful sport, recreation, and community facilities in their local area.

Funding Opportunities

Other Funding Bodies

Australian Sports Foundation

The Australian Sports Foundation has been helping athletes, sporting clubs and organisations fundraise for more than 30 years.

The money raised by the Australian Sports Foundation is granted to fund programs designed to increase healthy activity levels and grow participation in sport. Funds are distributed to support projects that improve access to sport for a range of people and communities.

The Australian Sports Foundation focuses on helping kids get active, on breaking down the barriers of entry for women, and on bringing more diversity to sport and access for all.

Refer: www.asf.org.au

Trusts and Foundations

There are many trusts and foundations established in Australia with a number providing funding for sport and recreation projects. Often, they are established by large corporations.

Refer: www.philanthropy.org.au

Commercial and Private Sector Funding

Commercial and private sector funding is often used by sporting and community organisations to assist with facility developments and ongoing operations. Opportunities such as facility naming rights and in-kind donations are available for new facility developments and upgrades.

Associations, Clubs and Peak Bodies

Club and association contributions toward facility development and other initiatives is common. This may include funds generated through fundraising, loans and savings.

Peak bodies may also have funding available which could be contributed towards sport and recreation projects.

Examples of funding opportunities available for sport and recreation facilities through associations and peak bodies are outlined below.

The Australian Cricket Infrastructure Fund (ACIF) provides funding for community cricket facility projects, with a focus on growing participation and promoting accessibility and inclusivity.

Refer: www.wacricknet.com.au/support/facilities-and-infrastructure

WA Football Facilities Fund

The West Australian Football Commission (WAFC) with the support of the AFL has developed the WA Football Facilities Fund, to create safer and more inclusive spaces for community sport venues where football is played.

The WAFC identifies key strategic priorities that underscore its dedication to meeting the evolving demands of the sporting landscape, including gender neutral amenities, upgraded lighting systems, and state-of-the-art playing surfaces.

Refer www.wafootball.com.au/wafc/facilities

Appendix 1 – Cost Estimates



City of Bayswater

Hillcrest Reserve Needs Assessment

**Master Plan Cost Indication
Option 2**

Tredwell Management Services Pty Ltd

14th July 2025

(Revision 1 - 14/07/2025 - Escalation included)

Neil Butler Quantity Surveying Services

T: 08 9349 7853

M: 0457 977 407

ABN: 730 320 19210

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 2
14 th July 2025
 (Revision1)

DRAWINGS:

The following drawing was used in the preparation of these Concept Plan Costs:

Tredwell Managent Services - HRMP_02 - Master Plan Concept Option 2

1:1500@A3

EXCLUSIONS:

The following items have been specifically excluded from these Concept Plan Costs:

- Upgrading of oval surfaces
- External landscaping outside site boundary
- Site boundary fencing to street boundaries
- Holding and Finance charges
- Land costs
- Legal costs
- Escalation beyond March 2031 (Estimated Project Completion date)

NOTES:

Allowance for cost escalation has been based on the works being carried out as a single project and with full consultancy fees and other contingencies etc.

Allowance for cost escalation has been allowed to March 2031. This is based on the works being carried out as a single project.

AIQS (WA Chapter) CCIF is currently forecasting building cost increases for the following years:

- > 2025 - 4.6%
- > 2026 - 4.2%
- > 2027 - 3.6%
- > 2028 - 3.4%
- > 2029 - 3.5% (Long term average)
- > 2030 - 3.5% (Long term average)
- > 2031 - 3.5% (Long term average)

AIQS (WA Chapter) CCIF is current Index is 252.4 (July 2025)

If the works are carried out as separate packages then these indicative budgets should be reviewed to reflect possible changes in rates, allowances, consultancy fees and other contingencies etc.

Please note that this information is for indicative budgeting purposes only and should not be used as the basis for making a financial commitment

Prior to making a financial commitment a detailed budget should be prepared based on input from the architect and the relevant consultants

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 2
14th July 2025
(Revision1)

Concept Design Costs - Summary - Option 2											
Item	TMS Item	Description of Works	Construction Cost	Builders Preliminaries	Contingencies	Public Art	Professional Fees	Headworks	Furniture & Equipment	Escalation	TOTAL ESTIMATED COMMITMENT
1.0		BUILDING WORKS									
1.1	3	Existing Clubrooms - Upper Oval	\$ 940,000	\$ 154,420	\$ 227,979	\$ 13,136	\$ 288,991	\$ -	\$ -	\$ 333,283	\$ 1,957,808
1.2	4	Existing Changerooms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1.6	5	Existing Storage Shed	\$ 81,275	\$ 13,352	\$ 19,712	\$ 1,136	\$ 24,987	\$ -	\$ -	\$ 28,817	\$ 169,278
1.7	8	New Storage Shed	\$ 49,250	\$ 8,091	\$ 11,945	\$ 688	\$ 15,141	\$ -	\$ -	\$ 17,462	\$ 102,577
1.7	9	Existing Clubrooms - Lower Oval	\$ 1,386,000	\$ 227,687	\$ 336,148	\$ 19,369	\$ 426,108	\$ -	\$ -	\$ 491,414	\$ 2,886,726
		Sub-Total BUILDING WORKS	\$ 2,456,525	\$ 403,549	\$ 595,784	\$ 34,329	\$ 755,227	\$ -	\$ -	\$ 870,975	\$ 5,116,389
2.0		EXTERNAL WORKS									
2.1	1	New Main Vehicular Entry/Exit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.2	2	New and Formalised Carparking	\$ 225,538	\$ 37,050	\$ 54,700	\$ 3,152	\$ 69,339	\$ -	\$ -	\$ 79,966	\$ 469,744
2.3	6	Existing Playspace	\$ 153,250	\$ 25,175	\$ 37,168	\$ 2,142	\$ 47,115	\$ -	\$ -	\$ 54,336	\$ 319,185
2.4	7	Existing Cricket Practice Nets - 2 Locations	\$ 280,470	\$ 46,075	\$ 68,023	\$ 3,919	\$ 86,227	\$ -	\$ -	\$ 99,442	\$ 584,156
2.5	10	Existing Shade Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.6	11	Existing Playspace	\$ 52,650	\$ 8,649	\$ 12,769	\$ 736	\$ 16,187	\$ -	\$ -	\$ 18,667	\$ 109,658
2.7	12	New Electronic Scoreboard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.8	13	New Non-Electronic Scoreboard	\$ 5,000	\$ 821	\$ 1,213	\$ 70	\$ 1,537	\$ -	\$ -	\$ 1,773	\$ 10,414
2.9	14	New Shade Shelters with Seating	\$ 125,000	\$ 20,535	\$ 30,316	\$ 1,747	\$ 38,430	\$ -	\$ -	\$ 44,319	\$ 260,347
2.10	15	Drake Street Shared-Use Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.11	16	New Pedestrian Pathway	\$ 97,760	\$ 16,060	\$ 23,710	\$ 1,366	\$ 30,055	\$ -	\$ -	\$ 34,661	\$ 203,612
2.12	17	Terracing North-Eastern Bank	\$ 229,945	\$ 37,775	\$ 55,769	\$ 3,213	\$ 70,694	\$ -	\$ -	\$ 81,528	\$ 478,924
2.13	18	Coode Street Crossing	\$ 209,200	\$ 34,367	\$ 50,738	\$ 2,923	\$ 64,316	\$ -	\$ -	\$ 74,173	\$ 435,717
2.14	19	Wymond Park Carpark	\$ 62,773	\$ 10,312	\$ 15,224	\$ 877	\$ 19,299	\$ -	\$ -	\$ 22,257	\$ 130,742
2.15	20	Management of Oval Usage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.16	21	Outdoor Barbeque	\$ 30,000	\$ 4,928	\$ 7,276	\$ 419	\$ 9,223	\$ -	\$ -	\$ 10,637	\$ 62,483
2.17	22	Relocate Lighting to Drake Street Boundary	\$ 39,360	\$ 6,466	\$ 9,546	\$ 550	\$ 12,101	\$ -	\$ -	\$ 13,955	\$ 81,978
2.18	23	Formalised Carparking along Evans Place	\$ 76,575	\$ 12,579	\$ 18,572	\$ 1,070	\$ 23,542	\$ -	\$ -	\$ 27,150	\$ 159,487
2.19	24	New Exercise Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.20	25	ACROD Bays	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.21	26	Junior AFL on Lower Oval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.22	27	Eddie Metherall Scoreboard	\$ 10,000	\$ 1,643	\$ 2,425	\$ 140	\$ 3,074	\$ -	\$ -	\$ 3,546	\$ 20,828

City of Bayswater
Hillicrest Reserve Needs Assessment

Master Plan Cost Indication - Option 2
14th July 2025
(Revision1)

Concept Design Costs - Summary - Option 2											
Item	TMS Item	Description of Works	Construction Cost	Builders Preliminaries	Contingencies	Public Art	Professional Fees	Headworks	Furniture & Equipment	Escalation	TOTAL ESTIMATED COMMITMENT
2.23	-	Lighting Upgrades	\$ 1,089,000	\$ 178,897	\$ 264,116	\$ 15,218	\$ 334,799	\$ -	\$ -	\$ 386,111	\$ 2,268,142
2.24	-	Sundry Site Improvements	\$ 195,540	\$ 32,123	\$ 47,425	\$ 2,733	\$ 60,116	\$ -	\$ -	\$ 69,330	\$ 407,266
		Sub-Total EXTERNAL WORKS	\$ 2,882,060	\$ 473,454	\$ 698,989	\$ 40,275	\$ 886,052	\$ -	\$ -	\$ 1,021,851	\$ 6,002,682
		CONSTRUCTION COSTS - Perth	\$ 5,338,585	\$ 877,003	\$ 1,294,773	\$ 74,604	\$ 1,641,279	\$ -	\$ -	\$ 1,892,827	\$ 11,119,071
4.0		HEADWORKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 20,852	\$ 120,852
5.0		FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000
		TOTAL ESTIMATED COMMITMENT - Perth	\$ 5,338,585	\$ 877,003	\$ 1,294,773	\$ 74,604	\$ 1,641,279	\$ 100,000	\$ 90,000	\$ 1,913,679	\$ 11,329,923
		EXCLUDES GST									

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 2
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 2						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
TMS LEGEND						
Refer to Legend on Master Plan HRMP_02						
1.0		BUILDING WORKS				
1.1	3	Existing Clubrooms - Upper Oval				
1.1.01		Upgrade existing Clubrooms comprising:-				
1.1.02		Resolving hot water system and plumbing issues }				
1.1.03		Enhancing verandah and viewing areas }				
1.1.04		Refurbishing Male and Female changerooms }				
1.1.05		Ensuring UAT public toilets }				
1.1.06		Improving exterior aesthetics }	Item			\$ 890,000
1.1.07	-	Allowance for PV system	Item			\$ 50,000
		<i>Sub-Total Existing Clubrooms - Upper Oval</i>	m2	470	\$ 2,000	\$ 940,000
1.2	4	Existing Changerooms				
1.2.01		The existing Changerooms are to be retained	Note			\$ -
1.2.02		No allowance has been included for any works to the existing changerooms	Note			\$ -
		<i>Sub-Total Existing Changerooms</i>	m2	105	\$ -	\$ -
1.3	5	Existing Storage Shed				
1.3.01		Replace and existing storage shed. Assumed to be in same location	Note			
1.3.02		Demolish existing shed including breaking up floor, disconnecting existing services and removing surrounding paving	Item			\$ 5,525
1.3.03		New shed including concrete floor slab and new services	m2	120	\$ 600.00	\$ 72,000
1.3.04		Allowance for new paving	m2	30	\$ 125.00	\$ 3,750
		<i>Sub-Total Existing Storage Shed</i>				\$ 81,275
1.4	8	New Storage Shed				
1.4.01		New storage shed including space for cricket wicket cover (85m2)	Note			
1.4.02		New shed including concrete floor slab and new services	m2	85	\$ 550.00	\$ 46,750
1.4.03		Allowance for new paving	m2	20	\$ 125.00	\$ 2,500
		<i>Sub-Total New Storage Shed</i>				\$ 49,250
1.4	9	Existing Clubrooms - Lower Oval				
1.4.01		Refurbish existing Clubrooms comprising:	Note			
1.4.02		Allowance to upgrade interior areas }				
1.4.03		Allowance to upgrade exterior aesthetics }	Item			
1.4.04		Allowance to upgrade paving }	Item			\$ 1,386,000
		<i>Sub-Total Existing Clubrooms - Lower Oval</i>				\$ 1,386,000
Sub-Total BUILDING WORKS						
						\$ 2,456,525
2.0		EXTERNAL WORKS				
2.1	1	New Main Vehicular Entry/Exit				
2.1.01		Included in Item 2.2				
		<i>Sub-Total New Main Vehicular Entry/Exit</i>				\$ -
2.2	2	New and Formalised Carparking				
2.1.01		Proposed 58 bays and 3 ACROD bays	Note			
2.1.02		Existing trees to be retained	Note			
2.1.03		Existing shed to be relocated, new concrete pad and connection to services	Item			\$ 33,000
2.1.04		Clear site of vegetation, bollards etc	Item			\$ 8,663
2.1.05		Form new crossover	No	1	\$ 10,000.00	\$ 10,000
2.1.06		Bitumen paving on and including base course etc	m2	1575	\$ 95.00	\$ 149,625
2.1.07		Kerbing	m	180	\$ 55.00	\$ 9,900
2.1.08		Linemarking and signs	Item			\$ 2,500
2.1.09		Disabled bay marking and signs	Item			\$ 3,000
2.1.10		Bollard to disabled bay	No	3	\$ 450.00	\$ 1,350
2.1.11		Bollards to perimeter of carpark	No	60	\$ 125.00	\$ 7,500
		<i>Sub-Total New and Formalised Carparking</i>				\$ 225,538
2.3	6	Existing Playspace				
2.3.01		Renew Playspace comprising:-	Note			
2.3.02		Accessible play equipment	Item			\$ 75,000
2.3.03		Toddler play equipment	Item			\$ 50,000
2.3.04		Fencing	Item			\$ 8,250
2.3.05		Shaded rest area	Item			\$ 12,500
2.3.06		Softfall ground treatment	Item			\$ 7,500
		<i>Sub-Total Existing Playspace</i>				\$ 153,250

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 2
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 2						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
2.4	7	Existing Cricket Practice Nets - 2 Locations				
2.4.01		Existing Cricket Practice Nets - Near Clubrooms				
2.4.02		Remove and replace existing synthetic cricket pitch matting	Item			\$ 19,500
2.4.03		Remove existing cricket cages	Item			\$ 1,860
2.4.04		New cricket cages	Item			\$ 45,000
2.4.05		Existing Cricket Practice Nets - Near Drake Street				
2.4.06		Assumed that existing support structure and perimeter fencing remains				
2.4.07		Remove and replace existing synthetic cricket pitch matting	Note			
2.4.08		Remove existing cricket netting	Item			\$ 22,500
2.4.09		New cricket cages	Item			\$ 1,860
2.4.10		New retractable cricket netting	Item			\$ 45,000
		Sub-Total Existing Cricket Practice Nets				\$ 144,750
2.5	10	Existing Shade Shelter				
2.5.1		No allowance for works to structure and shadesails	Note			\$ -
		Sub-Total Existing Shade Shelter				\$ -
2.6	11	Existing Playspace				
2.6.01		Allowance for accessible play item	Item			\$ 5,000
2.6.02		Allowance or toddler play item	Item			\$ 4,000
2.6.03		Fencing	Item			\$ 9,900
2.6.04		Softfall ground treatment	Item			\$ 33,750
		Sub-Total Existing Playspace				\$ 52,650
2.7	12	New Electronic Scoreboard				
2.7.01		External funding has been received for a new electronic scoreboard	Note			\$ -
		Sub-Total New Electronic Scoreboard				\$ -
2.8	13	New Non-Electronic Scoreboard				
2.8.01		Allowance for non-electronic scoreboard	Item			\$ 5,000
		Sub-Total New Non-Electronic Scoreboard				\$ 5,000
2.9	14	New Shade Shelters with Seating				
2.9.01		New Shade Shelters with Seating - 4 Locations	Note			
2.9.02		Allowance for shade shelter (4 No)	Item			\$ 90,000
2.9.03		Allowance for table and seating 4No)	Item			\$ 20,000
2.9.04		Allowance for paving	m2	120	\$ 125.00	\$ 15,000
		Sub-Total New Shade Shelter with Seating				\$ 125,000
2.10	15	Drake Street Shared-Use Path				
2.10.01		This path is existing.	Note			\$ -
		Sub-Total Drake Shared-Use Path				\$ -
2.11	16	New Pedestrian Pathway				
2.11.01		Pedestrian pathway - Non-dual use - Evans Place	m	145	\$ 188.00	\$ 27,260
2.11.02		Pedestrian pathway - Non-dual use - Through site	m	375	\$ 188.00	\$ 70,500
		Sub-Total New Pedestrian Pathway				\$ 97,760
2.12	17	Terracing North-Eastern Bank				
2.12.01		Cut to Fill to allow filling behind retaining walls	m3	235	\$ 15.00	\$ 3,525
2.12.02		Two course limestone walling including mortar bed footing including detailed excavation and backfilling	m	1250	\$ 130.00	\$ 162,500
2.12.03		New grassed area to seating area - Grass seeding	m2	1880	\$ 18.00	\$ 33,840
2.12.04		New reticulation	m2	1880	\$ 16.00	\$ 30,080
		Sub-Total Terracing North-Eastern Bank				\$ 229,945
2.13	18	Coode Street Crossing				
2.13.01		Allowance for modifications to existing kerbing, provision of tactiles, road markings, roadside signage etc	Item			\$ 40,000
2.13.02		Allowance for set of traffic lights including electrical services, between signals, control box, pedestrian push buttons etc	Item			\$ 125,000
2.13.03		Allowance for traffic management	Item			\$ 34,200
2.13.04		Allowance for approvals from MRWA	Item			\$ 10,000
		Sub-Total Coode Street Crossing				\$ 209,200
2.14	19	Wymond Park Carpark				
2.14.01		Remark existing carpark	m	216	\$ 3.00	\$ 648
2.14.02		New carpark including bitumen, kerbs and linemarking	m2	575	\$ 95.00	\$ 54,625
2.14.03		Bollards to perimeter of carpark	No	60	\$ 125.00	\$ 7,500
		Sub-Total Wymond Park Carpark				\$ 62,773

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 2
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 2						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
2.15	20	Management of Oval Usage				
2.15.01		No allowance has been included	Note			\$ -
2.15.02		City of Bayswater to manage as part of internal operations	Note			\$ -
		Sub-Total Management of Oval Usage				\$ -
2.16	21	Outdoor Barbeque				
2.16.01		Commercial Electric BBQ including enclosure and connection to power supply	No	2	\$ 15,000.00	\$ 30,000
		Sub-Total Outdoor Barbeque				\$ 30,000
2.17	22	Relocate Lighting to Drake Street Boundary				
2.17.01		Relocate lighting tower including new concrete base, extension of electrical services, crane hire etc	Item			\$ 15,360
2.17.02		Upgrade lighting to LED (200LUX)	Item			\$ 24,000
		Sub-Total Relocate Lighting to Drake Street Boundary				\$ 39,360
2.18	23	Formalised Carparking along Evans Place				
2.18.01		Proposed 23 bays and 2 ACROD bays	Note			
2.18.02		Existing trees to be retained	Note			
2.18.03		Clear site of vegetation, bollards etc	Item			\$ 1,950
2.18.04		Bitumen paving on and including base course etc	m2	358	\$ 95.00	\$ 34,010
2.18.05		Kerbing	m	77	\$ 55.00	\$ 4,235
2.18.06		Linemarking and signs	Item			\$ 380
2.18.07		Disabled bay marking and signs	Item			\$ 1,500
2.18.08		Allowance for traffic management	Item			\$ 34,500
		Sub-Total Formalised Carparking along Evans Place				\$ 76,575
2.19	24	New Exercise Station				
2.19.01		No allowance has been included as new exercise station has been installed.	Note			\$ -
		Sub-Total New Exercise Station				\$ -
2.20	25	ACROD Bays				
2.20.01		These bays have been completed.	Note			
		Sub-Total ACROD Bays				\$ -
2.21	26	Junior AFL on Lower Oval				
2.21.01		No allowance has been included	Note			\$ -
2.21.02		City of Bayswater to manage as part of internal operations	Note			\$ -
		Sub-Total Junior AFL				\$ -
2.22	27	Eddie Metherall Scoreboard				
2.22.01		Allowance for cleaning and protection treatments etc to existing frame and scoreboard structure	Item			\$ 10,000
		Sub-Total Eddie Metherall Scoreboard				\$ 10,000
2.23	-	Lighting Upgrades				
2.23.01		It is possible to mount the new LED lights on the existing poles even though the fittings are heavier but the wind drag is greatly reduced due to the size of the fitting	Note			
2.23.02		Upgrade existing lighting to 200 lux - Upper Oval - 6 poles	Item			\$ 144,000
2.23.03		New lights including new 32m poles and bases (4 No. poles each with 200Lux fittings) - Cricket nets	Item			\$ 420,000
2.23.04		New lights including new 32m poles and bases (5 No. poles each with 200Lux fittings) - Lower Oval	Item			\$ 525,000
2.23.05		New surveillance lighting	No	7	\$ 20,000.00	\$ 140,000
		Sub-Total Lighting Upgrades				\$ 1,089,000

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 2
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 2						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
2.24	-	Sundry Site Improvements				
		<u>Rubbish Bins</u>				
2.24.01	-	Single frame bin enclosure with roof, signage and perforated metal body - Aluminium	No	8	\$ 3,750.00	\$ 30,000.00
		<u>Drinking Fountains</u>				
2.24.02	-	Drinking fountain with dog water bowl	No	7	\$ 10,000.00	\$ 70,000.00
		<u>Bench Seats</u>				
2.24.03	-	Bench seat with base set into or fixed to concrete	No	13	2500	\$ 32,500.00
		<u>Chain Mesh Fence</u>				
2.24.04	-	1200 high chain mesh fence - Coode Street	m	414	\$ 140.00	\$ 57,960.00
2.24.05	-	Allowance to remove existing timber bollards and dispose off site	Item			\$ 5,080.00
		<i>Sub-Total Sundry Site Improvements</i>				\$ 195,540
		Sub-Total EXTERNAL WORKS				\$ 2,882,060
3.0		BUILDER'S PRELIMINARIES AND STATUTORY FEES				
3.1		Builder's Preliminaries	Item		15%	\$ 800,788
3.2		Development Application	Item			\$ -
3.3		Building Permit	Item		0.09%	\$ 5,525
3.4		CTF Levy	Item		0.20%	\$ 12,279
3.5		Building Services Levy	Item		0.137%	\$ 8,411
3.6		Demolition Permit	Item			\$ -
3.7		Allowance for Sundry Fees & Charges	Item			\$ 50,000
		<i>Sub-total for Builder's Preliminaries and Statutory Fees</i>				\$ 877,003
		CONSTRUCTION COSTS				\$ 6,215,588
5.0		CONTINGENCIES				
5.1		Allowance for design contingencies	Item		10%	\$ 616,559
5.2		Allowance for contract contingencies	Item		10%	\$ 678,215
		<i>Sub-total Contingencies</i>				\$ 1,294,773
6.0		HEADWORKS				
6.1		Allowance for Headworks - Water Corporation and Western Power	Item			\$ 100,000
		<i>Sub-total Headworks</i>				\$ 100,000
7.0		PUBLIC ART				
7.1		Allowance for Public Art - 1% of Construction Costs and Contingencies	Item		1%	\$ 74,604
		<i>Sub-total Public Art</i>				\$ 74,604
8.0		PROFESSIONAL FEES and PROJECT COSTS				
8.1		Allowance for professional fees and disbursements - % of Construction Costs and Contingencies	Item		12%	\$ 895,243
8.2		Allowance for Project Costs and Project Management for City of Bayswater - % of Construction Costs and Contingencies	Item		10%	\$ 746,036
8.4		Allowance for Aboriginal Heritage Assessment	Item			\$ -
		<i>Sub-total Professional Fees and Project Costs</i>				\$ 1,641,279
9.0		FURNITURE & EQUIPMENT				
9.1		Allowance for FF&E, AV equipment etc - % of Construction Costs and Contingencies - Upper Oval Clubhouse (Item 3) and Lower Oval Clubrooms (Item 9)	Item			\$ 90,000
		<i>Sub-total Furniture and Equipment</i>				\$ 90,000

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 2
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 2						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
10.0		ESCALATION				
10.1		Allowance for cost escalation has been allowed to March 2031. This is based on the works being carried out as a single project.	Note			
10.3		AIQS (WA Chapter) CCIF is currently forecasting building cost increases for the following years: > 2025 - 4.6% > 2026 - 4.2% > 2027 - 3.6% > 2028 - 3.4% > 2029 - 3.5% (Long term average) > 2030 - 3.5% (Long term average) > 2031 - 3.5% (Long term average)				
10.4		AIQS (WA Chapter) CCIF is current Index is 252.4 (July 2025)				
10.5		Allowance for escalation to January 2030 - Commencement of construction	Item		17.95%	\$ 1,690,140
10.6		Allowance for escalation during Construction (Assumed 15 months - January 2030 to March 2031) - Excludes Professional Fees & Public Art	Item		2.46%	\$ 223,539
			Sub-total Escalation			\$ 1,913,679
		TOTAL ESTIMATED COMMITMENT - Perth				\$ 11,329,923
			Goods & Services Tax		10%	\$ 1,132,992
		TOTAL ESTIMATED COMMITMENT (Including GST)				\$ 12,462,916



City of Bayswater

Hillcrest Reserve Needs Assessment

**Master Plan Cost Indication
Option 3**

Tredwell Management Services Pty Ltd

14th July 2025

(Revised 1 14/07/2025 - Escalation Included)

Neil Butler Quantity Surveying Services

T: 08 9349 7853

M: 0457 977 407

ABN: 730 320 19210

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 3
14th July 2025
 (Revision 1)

DRAWINGS:

The following drawing was used in the preparation of these Concept Plan Costs:

Tredwell Managent Services - HRMP_03 - Master Plan Concept Option 3

1:1500@A3

EXCLUSIONS:

The following items have been specifically excluded from these Concept Plan Costs:

- Upgrading of oval surfaces
- External landscaping outside site boundary
- Site boundary fencing to street boundaries
- Holding and Finance charges
- Land costs
- Legal costs
- Escalation beyond March 2031 (Estimated Project Completion Date)

NOTES:

Allowance for cost escalation has been based on the works being carried out as a single project and with full consultancy fees and other contingencies etc.

Allowance for cost escalation has been allowed to March 2031. This is based on the works being carried out as a single project.

AIQS (WA Chapter) CCIF is currently forecasting building cost increases for the following years:

- > 2025 - 4.6%
- > 2026 - 4.2%
- > 2027 - 3.6%
- > 2028 - 3.4%
- > 2029 - 3.5% (Long term average)
- > 2030 - 3.5% (Long term average)
- > 2031 - 3.5% (Long term average)

AIQS (WA Chapter) CCIF is current Index is 252.4 (July 2025)

If the works are carried out as separate packages then these indicative budgets should be reviewed to reflect possible changes in rates, allowances, consultancy fees and other contingencies etc.

Please note that this information is for indicative budgeting purposes only and should not be used as the basis for making a financial commitment

Prior to making a financial commitment a detailed budget should be prepared based on input from the architect and the relevant consultants

City of Bayswater
Hilcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 3
14th July 2025
(Revision 1)

Concept Design Costs - Summary - Option 3											
Item	TMS Item	Description of Works	Construction Cost	Builders Preliminaries	Contingencies	Public Art	Professional Fees	Headworks	Furniture & Equipment	Escalation	TOTAL ESTIMATED COMMITMENT
1.0		BUILDING WORKS									
1.1		Demolitions	\$ 140,630	\$ 22,523	\$ 34,107	\$ 1,965	\$ 43,235	\$ -	\$ -	\$ 50,124	\$ 292,584
1.2	3	Existing Changerooms	\$ 19,500	\$ 3,123	\$ 4,729	\$ 273	\$ 5,995	\$ -	\$ -	\$ 6,950	\$ 40,570
1.3	4	Existing Storage Shed	\$ 81,275	\$ 13,017	\$ 19,712	\$ 1,136	\$ 24,987	\$ -	\$ -	\$ 28,968	\$ 169,095
1.4	6	New Two Level Clubrooms	\$ 4,789,750	\$ 767,125	\$ 1,161,664	\$ 66,934	\$ 1,472,547	\$ -	\$ -	\$ 1,707,169	\$ 9,965,190
1.5	7	New Indoor Cricket Training Nets	\$ 1,302,900	\$ 208,672	\$ 315,994	\$ 18,207	\$ 400,560	\$ -	\$ -	\$ 464,381	\$ 2,710,715
1.6	10	New Storage Shed	\$ 91,600	\$ 14,671	\$ 22,216	\$ 1,280	\$ 28,161	\$ -	\$ -	\$ 32,648	\$ 190,576
		Sub-Total BUILDING WORKS	\$ 6,425,655	\$ 1,029,132	\$ 1,558,422	\$ 89,795	\$ 1,975,485	\$ -	\$ -	\$ 2,290,241	\$ 13,368,729
2.0		EXTERNAL WORKS									
2.1	1	New Main Vehicular Entry/Exit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.2	2	New and Formalised Carparking - Coode Street	\$ 300,018	\$ 48,051	\$ 72,764	\$ 4,193	\$ 92,237	\$ -	\$ -	\$ 106,933	\$ 624,194
2.3	2	Formalised Carparking along Evans Place	\$ 76,575	\$ 12,264	\$ 18,572	\$ 1,070	\$ 23,542	\$ -	\$ -	\$ 27,293	\$ 159,315
2.4	6	Existing Playspace	\$ 153,250	\$ 24,544	\$ 37,168	\$ 2,142	\$ 47,115	\$ -	\$ -	\$ 54,622	\$ 318,840
2.5	7	New Multi-Use Outdoor Courts	\$ 171,740	\$ 27,506	\$ 41,652	\$ 2,400	\$ 52,799	\$ -	\$ -	\$ 61,212	\$ 357,309
2.6	9	Existing Cricket Practice Nets - Near Drake Street	\$ 214,110	\$ 34,292	\$ 51,928	\$ 2,992	\$ 65,825	\$ -	\$ -	\$ 76,313	\$ 445,461
2.7	11	Existing Playspace	\$ 52,650	\$ 8,432	\$ 12,769	\$ 736	\$ 16,187	\$ -	\$ -	\$ 18,766	\$ 109,540
2.8	12	New Electronic Scoreboard	\$ 5,000	\$ 801	\$ 1,213	\$ 70	\$ 1,537	\$ -	\$ -	\$ 1,782	\$ 10,403
2.9	13	New Non-Electronic Scoreboard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.10	14	New Shade Shelters with Seating	\$ 146,500	\$ 23,463	\$ 35,531	\$ 2,047	\$ 45,040	\$ -	\$ -	\$ 52,216	\$ 304,797
2.11	15	Drake Street Shared-Use Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.12	16	New Pedestrian Pathway	\$ 117,500	\$ 18,819	\$ 28,497	\$ 1,642	\$ 36,124	\$ -	\$ -	\$ 41,880	\$ 244,462
2.13	17	Terracing North-Eastern Bank	\$ 229,945	\$ 36,828	\$ 55,769	\$ 3,213	\$ 70,694	\$ -	\$ -	\$ 81,957	\$ 478,406
2.14	18	Coode Street Crossing	\$ 209,200	\$ 33,505	\$ 50,738	\$ 2,923	\$ 64,316	\$ -	\$ -	\$ 74,563	\$ 435,246
2.15	19	Wymond Park Carpark	\$ 62,773	\$ 10,054	\$ 15,224	\$ 877	\$ 19,299	\$ -	\$ -	\$ 22,374	\$ 130,601
2.16	20	Management of Oval Usage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.17	21	Outdoor Barbeque	\$ 30,000	\$ 4,805	\$ 7,276	\$ 419	\$ 9,223	\$ -	\$ -	\$ 10,693	\$ 62,416
2.18	22	Relocate Lighting to Drake Street Boundary	\$ 39,360	\$ 6,304	\$ 9,546	\$ 550	\$ 12,101	\$ -	\$ -	\$ 14,029	\$ 81,889
2.19	23	New Exercise Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.20	24	Junior AFL on Lower Oval	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.21	25	Existing Shade Shelters	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City of Bayswater
Hillicrest Reserve Needs Assessment

Master Plan Cost Indication - Option 3
14th July 2025
(Revision 1)

Concept Design Costs - Summary - Option 3											
Item	TMS Item	Description of Works	Construction Cost	Builders Preliminaries	Contingencies	Public Art	Professional Fees	Headworks	Furniture & Equipment	Escalation	TOTAL ESTIMATED COMMITMENT
2.22	26	Eddie Metherall Scoreboard	\$ 10,000	\$ 1,602	\$ 2,425	\$ 140	\$ 3,074	\$ -	\$ -	\$ 3,564	\$ 20,805
2.23	-	Lighting Upgrades	\$ 1,089,000	\$ 174,414	\$ 264,116	\$ 15,218	\$ 334,799	\$ -	\$ -	\$ 388,143	\$ 2,265,691
2.24	-	Sundry Site Improvements	\$ 191,790	\$ 30,717	\$ 46,515	\$ 2,680	\$ 58,963	\$ -	\$ -	\$ 68,358	\$ 399,024
		Sub-Total EXTERNAL WORKS	\$ 3,099,410	\$ 496,401	\$ 751,704	\$ 43,312	\$ 952,874	\$ -	\$ -	\$ 1,104,696	\$ 6,448,397
		CONSTRUCTION COSTS - Perth	\$ 9,525,065	\$ 1,525,533	\$ 2,310,125	\$ 133,107	\$ 2,928,359	\$ -	\$ -	\$ 3,394,937	\$ 19,817,126
4.0		HEADWORKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
5.0		FURNITURE & EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000
		TOTAL ESTIMATED COMMITMENT - Perth	\$ 9,525,065	\$ 1,525,533	\$ 2,310,125	\$ 133,107	\$ 2,928,359	\$ 100,000	\$ 185,000	\$ 3,394,937	\$ 20,102,126
		EXCLUDES GST									

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 3
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 3						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
		<u>TMS LEGEND</u> Refer to Legend on Master Plan HRMP_03				
1.0		<u>BUILDING WORKS</u>				
1.1		<u>Demolitions</u>				
		<u>Upper Oval Demolitions</u>				
1.1.01		Demolish existing clubrooms including associated pavings, disconnecting existing services and remove debris from site and leave site ready for new buildings (Option 2 - Item 3)	Item			\$ 45,000
1.1.02		Remove existing play equipment and fencing (Option 2 - Item 6)	Item			\$ 1,340
1.1.03		Remove existing three lane cricket practice nets including breaking up concrete base, removal of netting etc and remove debris from site and leave site ready for new buildings (Option 2 - Item 7)				
1.1.04		Remove existing shade structure and seating (2 No) (Option 2 - Item 10)	Item			\$ 5,840
1.1.05		Break up and remove existing Acrod bays (Option 2 - Item 25)	Item			\$ 1,340
1.1.06		Allowance for sundry site clearance of vegetation, trees, pavings etc to allow clear site for construction of new buildings etc	Item			\$ 2,110
		<u>Lower Oval Demolitions</u>				
1.1.07		Demolish existing clubrooms including associated pavings, disconnecting existing services and remove debris from site and leave site ready for new buildings (Option 2 - Item 9)	Item			\$ 75,000
		Sub-Total Demolitions				\$ 140,630
1.2	3	<u>Existing Changerooms</u>				
1.2.01		The existing Changerooms are to be relocated to an external site yet to be determined	Note			\$ -
1.2.02		No allowance has been made for new external services (Water, sewer and electricity) to be provided at new location. It has been assumed that these services will be provided outside the scope of this assessment.	Note			
1.2.03		Allowance to disconnect all existing services, lift onto truck, transport to new site and offloading new position and reconnect to services	Item			\$ 19,500
		Sub-Total Existing Changerooms				\$ 19,500
1.3	4	<u>Existing Storage Shed</u>				
1.3.01		Replace and existing storage shed. Assumed to be in same location	Note			
1.3.02		Demolish existing shed including breaking up floor, disconnecting existing services and removing surrounding paving	Item			\$ 5,525
1.3.03		New shed including concrete floor slab and new services	m2	120	\$ 600.00	\$ 72,000
1.3.04		Allowance for new paving	m2	30	\$ 125.00	\$ 3,750
		Sub-Total Existing Storage Shed	m2	120	\$ 677	\$ 81,275
1.4	6	<u>New Two Level Clubrooms</u>				
1.4.01		Two Level Clubrooms comprising:-				
1.4.02		Cricket and AFL Clubrooms }				
1.4.03		4-6 universally accessible and unisex changerooms with toilets and showers }				
1.4.04		Referees/Umpires changerooms }				
1.4.05		Offices and Meeting Rooms }				
1.4.06		Storage Facilities }				
1.4.07		Kitchen, Bar and Kiosk }				
1.4.08		Gym and Fitness Rooms }				
1.4.09		First Aid room }	m2	1300	\$ 3,500.00	\$ 4,550,000
1.4.10		Verandahs to viewing areas - 2 metres wide	m2	276	\$ 500.00	\$ 138,000
1.4.11		Paving around building - 3 metres wide	m2	414	\$ 125.00	\$ 51,750
1.4.12	-	Allowance for PV system	Item			\$ 50,000
		Sub-Total New Two Level Clubrooms	m2	1300	\$ 3,684	\$ 4,789,750
1.5	7	<u>New Indoor Cricket Training Nets</u>				
1.5.01		Base building including small reception area, single unisex toilet lighting	m2	770	\$ 1,500.00	\$ 1,155,000
		Synthetic flooring	m2	770	\$ 65.00	\$ 50,050
1.5.02		4 lane training nets	Item			\$ 85,000
		Cricket equipment - Stumps	Item			\$ 1,600
		Paving around building	m2	90	\$ 125.00	\$ 11,250
		Sub-Total New Indoor Cricket Training Nets	m2	1540	\$ 846	\$ 1,302,900

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 3
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 3						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
1.6	10	<u>New Storage Shed</u>				
1.6.01		New storage shed including space for cricket wicket cover (85m2)	Note			
1.6.02		New shed including concrete floor slab and new services	m2	162	\$ 550.00	\$ 89,100
1.6.03		Allowance for new paving	m2	20	\$ 125.00	\$ 2,500
		<i>Sub-Total New Storage Shed</i>	m2	85	\$ 1,078	\$ 91,600
		<i>Sub-Total BUILDING WORKS</i>				\$ 6,425,655
2.0		<u>EXTERNAL WORKS</u>				
2.1	1	<u>New Main Vehicular Entry/Exit</u>				
2.1.01		Included in Item 2.2				
		<i>Sub-Total New Main Vehicular Entry/Exit</i>				<i>\$ -</i>
2.2	2	<u>New and Formalised Carparking - Coode Street</u>				
2.1.01		Proposed 105 bays and 3 ACROD bays	Note			
2.1.02		Existing trees to be retained	Note			
2.1.03		Clear site of vegetation, bollards etc	Item			\$ 8,663
2.1.04		Form new crossover	No	1	\$ 10,000.00	\$ 10,000
2.1.05		Bitumen paving on and including base course etc	m2	2575	\$ 95.00	\$ 244,625
2.1.06		Kerbing	m	216	\$ 55.00	\$ 11,880
2.1.07		Linemarking and signs	Item			\$ 2,500
2.1.08		Disabled bay marking and signs	Item			\$ 3,000
2.1.09		Bollard to disabled bay	No	3	\$ 450.00	\$ 1,350
2.1.10		Bollards to perimeter of carpark	No	144	\$ 125.00	\$ 18,000
		<i>Sub-Total New and Formalised Carparking - Coode Street</i>				<i>\$ 300,018</i>
2.3	2	<u>Formalised Carparking along Evans Place</u>				
2.3.01		Proposed 23 bays and 2 ACROD bays	Note			
2.3.02		Existing trees to be retained	Note			
2.3.03		Clear site of vegetation, bollards etc	Item			\$ 1,950
2.3.04		Bitumen paving on and including base course etc	m2	358	\$ 95.00	\$ 34,010
2.3.05		Kerbing	m	77	\$ 55.00	\$ 4,235
2.3.06		Linemarking and signs	Item			\$ 380
2.3.07		Disabled bay marking and signs	Item			\$ 1,500
2.3.08		Allowance for traffic management	Item			\$ 34,500
		<i>Sub-Total Formalised Carparking along Evans Place</i>				<i>\$ 76,575</i>
2.4	5	<u>Existing Playspace</u>				
2.4.01		Relocate existing Playspace comprising:-	Note			
2.4.02		Accessible play equipment	Item			\$ 75,000
2.4.03		Toddler play equipment	Item			\$ 50,000
2.4.04		Fencing	Item			\$ 8,250
2.4.05		Shaded rest area	Item			\$ 12,500
2.4.06		Softfall ground treatment	Item			\$ 7,500
		<i>Sub-Total Existing Playspace</i>				<i>\$ 153,250</i>
2.5	8	<u>New Multi-Use Outdoor Courts</u>				
2.5.01		New Multi-Use Outdoor Courts (34m x 21m) comprising:-				
2.5.02		Synthetic playing surface including ground preparation, concrete base and Plexipave or similar surface system	Item			\$ 139,500
2.5.03		Line markings	Item			\$ 1,615
2.5.04		Reversible Basketball / Netball Tower	No	2	\$ 5,250.00	\$ 10,500
2.5.05		Fencing and Gates	m	115	\$ 175.00	\$ 20,125
		<i>Sub-Total New Multi-Use Outdoor Courts</i>				<i>\$ 171,740</i>
2.6	9	<u>Existing Cricket Practice Nets - Near Drake Street</u>				
2.6.01		Assumed that existing support structure and perimeter fencing remains				
2.6.02		Remove and replace existing synthetic cricket pitch matting	Note			
2.6.03		Remove existing cricket netting	Item			\$ 22,500
2.6.04		New cricket cages	Item			\$ 1,860
2.6.05		New retractable cricket netting	Item			\$ 45,000
		<i>Sub-Total Existing Cricket Practice Nets</i>				<i>\$ 144,750</i>
2.7	11	<u>Existing Playspace</u>				
2.7.01		Allowance for accessible play item	Item			\$ 5,000
2.7.02		Allowance for toddler play item	Item			\$ 4,000
2.7.03		Fencing	Item			\$ 9,900
2.7.04		Softfall ground treatment	Item			\$ 33,750
		<i>Sub-Total Existing Playspace</i>				<i>\$ 52,650</i>

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 3
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 3						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
2.8	12	<u>New Electronic Scoreboard</u>				
2.8.01		Allowance for a new electronic scoreboard	Item			\$ 5,000
			Sub-Total New Electronic Scoreboard			\$ 5,000
2.9	13	<u>New Non-Electronic Scoreboard</u>				
2.9.01		External funding has been received for a new non-electronic scoreboard	Note			\$ -
			Sub-Total New Non-Electronic Scoreboard			\$ -
2.10	14	<u>New Shade Shelters with Seating</u>				
2.10.01		New Shade Shelters with Seating - 5 Locations	Note			
2.10.02		Allowance for shade shelter (5 No)	Item			\$ 105,000
2.10.03		Allowance for table and seating (5 No)	Item			\$ 25,000
2.10.04		Allowance for paving	m2	132	\$ 125.00	\$ 16,500
			Sub-Total New Shade Shelter with Seating			\$ 146,500
2.11	15	<u>Drake Street Shared-Use Path</u>				
2.11.01		This path is existing.	Note			\$ -
			Sub-Total Drake Shared-Use Path			\$ -
2.12	16	<u>New Pedestrian Pathway</u>				
2.12.01		Pedestrian pathway - Non-dual use - Evans Place	m	145	\$ 188.00	\$ 27,260
2.12.02		Pedestrian pathway - Non-dual use - Through site	m	480	\$ 188.00	\$ 90,240
			Sub-Total New Pedestrian Pathway			\$ 117,500
2.13	17	<u>Terracing North-Eastern Bank</u>				
2.13.01		Cut to Fill to allow filling behind retaining walls	m3	235	\$ 15.00	\$ 3,525
2.13.02		Two course limestone walling including mortar bed footing including detailed excavation and backfilling	m	1250	\$ 130.00	\$ 162,500
2.13.03		New grassed area to seating area - Grass seeding	m2	1880	\$ 18.00	\$ 33,840
2.13.04		New reticulation	m2	1880	\$ 16.00	\$ 30,080
			Sub-Total Terracing North-Eastern Bank			\$ 229,945
2.14	18	<u>Coode Street Crossing</u>				
2.14.01		Allowance for modifications to existing kerbing, provision of tactiles, road markings, roadside signage etc	Item			\$ 40,000
2.14.02		Allowance for set of traffic lights including electrical services, between signals, control box, pedestrian push buttons etc	Item			\$ 125,000
2.14.03		Allowance for traffic management	Item			\$ 34,200
2.14.04		Allowance for approvals from MRWA	Item			\$ 10,000
			Sub-Total Coode Street Crossing			\$ 209,200
2.15	19	<u>Wymond Park Carpark</u>				
2.15.01		Remark existing carpark	m	216	\$ 3.00	\$ 648
2.15.02		New carpark including bitumen, kerbs and linemarking	m2	575	\$ 95.00	\$ 54,625
2.15.03		Bollards to perimeter of carpark	No	60	\$ 125.00	\$ 7,500
			Sub-Total Wymond Park Carpark			\$ 62,773
2.16	20	<u>Management of Oval Usage</u>				
2.16.01		No allowance has been included	Note			\$ -
2.16.02		City of Bayswater to manage as part of internal operations	Note			\$ -
			Sub-Total Management of Oval Usage			\$ -
2.17	21	<u>Outdoor Barbeque</u>				
2.17.01		Commercial Electric BBQ including enclosure and connection to power supply	No	2	\$ 15,000.00	\$ 30,000
			Sub-Total Outdoor Barbeque			\$ 30,000
2.18	22	<u>Relocate Lighting to Drake Street Boundary</u>				
2.18.01		Relocate lighting tower including new concrete base, extension of electrical services, crane hire etc	Item			\$ 15,360
2.18.02		Upgrade lighting to LED (200LUX)	Item			\$ 24,000
			Sub-Total Relocate Lighting to Drake Street Boundary			\$ 39,360
2.19	23	<u>New Exercise Station</u>				
2.19.01		No allowance has been included as new exercise station has been installed.	Note			\$ -
			Sub-Total New Exercise Station			\$ -
2.20	24	<u>Junior AFL on Lower Oval</u>				
2.20.01		No allowance has been included	Note			\$ -
2.20.02		City of Bayswater to manage as part of internal operations	Note			\$ -
			Sub-Total Junior AFL			\$ -

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 3
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 3						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
2.21	25	Existing Shade Shelters				
2.21.01		No allowance for works to structure and shadesails	Note			\$ -
			Sub-Total Existing Shade Shelters			\$ -
2.22	26	Eddie Metherall Scoreboard				
2.22.01		Allowance for cleaning and protection treatments etc to existing frame and scoreboard structure	Item			\$ 10,000
			Sub-Total Eddie Metherall Scoreboard			\$ 10,000
2.23	-	Lighting Upgrades				
2.23.01		It is possible to mount the new LED lights on the existing poles even though the fittings are heavier but the wind drag is greatly reduced due to the size of the fitting	Note			
2.23.02	-	Upgrade existing lighting to 200 lux - Upper Oval -6 poles	Item			\$ 144,000
2.23.03	-	New lights including new poles and bases (4 No. poles each with 200Lux fittings) - Cricket nets	Item			\$ 420,000
2.23.04	-	New lights including new poles and bases (5 No. poles each with 200Lux fittings) - Lower Oval	Item			\$ 525,000
2.23.05	-	New surveillance lighting	No	13	\$ 20,000.00	\$ 260,000
			Sub-Total Lighting Upgrades			\$ 1,089,000
2.24	-	Sundry Site Improvements				
		<u>Rubbish Bins</u>				
2.24.01	-	Single frame bin enclosure with roof, signage and perforated metal body - Aluminium	No	9	\$ 3,750.00	\$ 33,750.00
		<u>Drinking Fountains</u>				
2.24.02	-	Drinking fountain with dog water bowl	No	5	\$ 10,000.00	\$ 50,000.00
		<u>Bench Seats</u>				
2.24.03	-	Bench seat with base set into or fixed to concrete	No	18	2500	\$ 45,000.00
		<u>Chain Mesh Fence</u>				
2.24.04	-	1200 high chain mesh fence - Coode Street	m	414	\$ 140.00	\$ 57,960.00
2.24.05	-	Allowance to remove existing timber bollards and dispose off site	Item			\$ 5,080.00
			Sub-Total Sundry Site Improvements			\$ 191,790
			Sub-Total EXTERNAL WORKS			\$ 3,099,410
3.0		BUILDER'S PRELIMINARIES AND STATUTORY FEES				
3.1		Builder's Preliminaries	Item		15%	\$ 1,428,760
3.2		Development Application	Item			\$ -
3.3		Building Permit	Item		0.09%	\$ 9,858
3.4		CTF Levy	Item		0.20%	\$ 21,908
3.5		Building Services Levy	Item		0.137%	\$ 15,007
3.6		Demolition Permit	Item			\$ -
3.7		Allowance for Sundry Fees & Charges	Item			\$ 50,000
			Sub-total for Builder's Preliminaries and Statutory Fees			\$ 1,525,533
			CONSTRUCTION COSTS			\$ 11,050,598
5.0		CONTINGENCIES				
5.1		Allowance for design contingencies	Item		10%	\$ 1,100,060
5.2		Allowance for contract contingencies	Item		10%	\$ 1,210,066
			Sub-total Contingencies			\$ 2,310,125
6.0		HEADWORKS				
6.1		Allowance for Headworks - Water Corporation and Western Power	Item			\$ 100,000
			Sub-total Headworks			\$ 100,000
7.0		PUBLIC ART				
7.1		Allowance for Public Art - 1% of Construction Costs and Contingencies	Item		1%	\$ 133,107
			Sub-total Public Art			\$ 133,107

City of Bayswater
Hillcrest Reserve Needs Assessment

Master Plan Cost Indication - Option 3
14th July 2025
(Revision 1)

Master Plan Design Costs - Option 3						
Item	TMS	Description of Works	Unit	Quantity	Rate	Cost
8.0		PROFESSIONAL FEES and PROJECT COSTS				
8.1		Allowance for professional fees and disbursements - % of Construction Costs and Contingencies	Item		12%	\$ 1,597,287
8.2		Allowance for Project Costs and Project Management for City of Bayswater - % of Construction Costs and Contingencies	Item		10%	\$ 1,331,072
8.4		Allowance for Aboriginal Heritage Assessment	Item			\$ -
		<i>Sub-total Professional Fees and Project Costs</i>				\$ 2,928,359
9.0		FURNITURE & EQUIPMENT				
9.1		Allowance for FF&E, AV equipment etc - % of Construction Costs and Contingencies - New Clubrooms (Item 6)	Item			\$ 185,000
		<i>Sub-total Furniture and Equipment</i>				\$ 185,000
10.0		ESCALATION				
10.1		Note				
10.2		Allowance for cost escalation has been allowed to March 2031. This is based on the works being carried out as a single project.				
10.2		AIQS (WA Chapter) CCIF is currently forecasting building cost increases for the following years: > 2025 - 4.6% > 2026 - 4.2% > 2027 - 3.6% > 2028 - 3.4% > 2029 - 3.5% (Long term average) > 2030 - 3.5% (Long term average) > 2031 - 3.5% (Long term average)				
10.3		Allowance for escalation to January 2030 - Commencement of construction	Item		17.95%	\$ 2,998,807
10.4		Allowance for escalation during Construction (Assumed 15 months - January 2030 to March 2031) - Excludes Professional Fees & Public Art	Item		2.46%	\$ 396,130
10.5		AIQS (WA Chapter) CCIF is current Index is 252.4 (July 2025)				
		<i>Sub-total Escalation</i>				\$ 3,394,937
		TOTAL ESTIMATED COMMITMENT - Perth				\$ 20,102,126
			Goods & Services Tax		10%	\$ 2,010,213
		TOTAL ESTIMATED COMMITMENT (Including GST)				\$ 22,112,339

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10.4 Community Services Directorate Reports**10.4.1 Amalgamation of the City of Bayswater and Town of Bassendean Local Emergency Management Committees**

Responsible Branch:	Community Safety
Responsible Directorate:	Community Services
Authority/Discretion:	Executive/Strategic Legislative
Voting Requirement:	Simple Majority Required.
Attachments:	1. Bayswater Bassendean LEMC Amalgamation Paper [10.4.1.1 - 18 pages]
Officer Declaration:	<i>The officers involved in drafting and reviewing this report do not have any interests to disclose in the item.</i>

This item does not contain any information that is considered confidential in accordance with Section 5.23 of the Local Government Act 1995.

SUMMARY

For Council to consider the recommendation as resolved by the City of Bayswater Local Emergency Management Committee (LEMC) that *“The City of Bayswater’s LEMC recommends the amalgamation of its LEMC with Town of Bassendean’s LEMC subject to further exploration and agreement of administrative and reporting arrangements.”* For a joint LEMC amalgamation to proceed, both LEMCs and their respective Councils must agree, with final endorsement required from the State Emergency Management Committee (SEMC).

OFFICER'S RECOMMENDATION

That Council:

- 1. Endorses the amalgamation of The City of Bayswater Local Emergency Management Committee with Town of Bassendean’s Local Emergency Management Committee.**
- 2. Notes the Local Emergency Management Chair will establish a joint working group to formally evaluate and progress the amalgamation in accordance with the Emergency Management Act 2005 and the State Emergency Management Committee procedures, including administrative and reporting arrangements.**

BACKGROUND

The City of Bayswater and Town of Bassendean each have a LEMC established to meet their emergency management obligations and responsibilities as detailed in the Emergency Management Act 2005 and supporting SEMC Guidelines. Both local governments have a long history of working collaboratively together to their mutual benefit.

The Town of Bassendean’s LEMC in considering innovative ways of improving emergency management effectiveness and efficiency have proposed an amalgamation with the City of Bayswater’s LEMC. By combining resources, knowledge, and personnel, they believe a joint LEMC can facilitate better planning, improved communication, stronger and more effective relationships, increased collaboration and more efficient response to emergencies. This approach can also reduce duplication of effort and ensure broader coverage across municipal boundaries.

In December 2025, the Town of Bassendean’s Chief Executive Officer (CEO) reached out to the City of Bayswater’s CEO suggesting consideration of a merger of their LEMC’s to improve emergency management. The City of Bayswater’s CEO acknowledged the letter and responded in support of commencing a formal evaluation process, recommending the preparation of a “Discussion Paper” for consideration by all stakeholders.

For joint LEMC amalgamation to occur, both LEMC's and Councils would need to agree and obtain endorsement from the SEMC.

The Discussion Paper

In February 2026 the LEMC Executive Officers from both local governments jointly prepared and circulated a discussion paper aimed at assisting LEMC members to make an informed decision regarding the merits or otherwise of amalgamation. The discussion paper provided important background information relevant to:

- The process to be followed through consultation to implementation.
- Information relating to the emergency management capability of each local government.
- An analysis of the benefits and implications associated with amalgamating both LEMCs.

A copy of the discussion paper is attached to this Council briefing note.

LEMC Recommendation

The City of Bayswater's LEMC met on 3 March 2026 and discussed the amalgamation proposal at length. 17 members attended the meeting, and all 15 members eligible to vote were afforded the opportunity to express their views. The following motion was subsequently put and carried with no abstentions:

"The City of Bayswater's LEMC recommends the amalgamation of its LEMC with Town of Bassendean's LEMC subject to further exploration and agreement of administrative and reporting arrangements."

EXTERNAL CONSULTATION

The discussion paper was developed through mutual consultation with the Town of Bassendean LEMC Executive Officer and the District Emergency Management Advisor from the Department of Fire and Emergency Services (DFES).

A survey of other local governments already party to an amalgamated LEMC arrangement was also conducted. This revealed a general support for LEMC amalgamation although the administrative and reporting arrangements differed between the joint LEMC's.

OFFICER'S COMMENTS

The City of Bayswater and Town of Bassendean both have active LEMC's as required under the Emergency Management Act 2005. Both local governments are members of the Central District Emergency Management Committee.

Over recent years there has been a high level of cooperation and interaction between both local governments and LEMC's. They have jointly planned and delivered multiple emergency management exercises over the past decade that address the requirements contained within the Department of Fire and Emergency Services (DFES) Capability Framework.

The Emergency Management Act 2005 includes provision for one or more local emergency management committees to combine for the purposes of emergency management, subject to the approval of the State Emergency Management Committee (SEMC). Joint LEMC's are not uncommon across the State as local governments seek to harness the common community and emergency management focus. In the Perth metropolitan area there are currently 6 amalgamated and 15 independent local government LEMC's.

Both local governments have very similar risks profiles and comparable geographic, industrial and commercial characteristics. Amalgamation of the respective LEMC's could produce potential

efficiency gains and deliver tangible improvements in emergency management planning for both local governments.

LEGISLATIVE COMPLIANCE

The Emergency Management Act requires local governments to establish one or more local emergency management committees for the local government district (section 38 Emergency Management Act). Two or more local governments may, with the approval of the SEMC, agree to unite for the purposes of emergency management. If two or more local governments (the 'combined local government') unite, the provisions of section 34(2) of the Emergency Management Act apply allowing two or more local governments to combine for the purposes of emergency management.

Procedure to be Followed

There are certain procedures to be followed for amalgamation as described in the State Emergency Management Committee (SEMC) State Emergency Procedure document. Section 3.14 Amalgamation of Local Governments outlines the procedural requirements. It is essential at the outset to establish agreement between the local governments.

Following agreement by two or more local governments to unite, a working group must be established, comprising representatives from each local government and their respective LEMCs, to determine the necessary administrative arrangements.

RISK MANAGEMENT CONSIDERATION

The table below shows the level of risk for each impact category, if the officer's recommendation is not adopted by the Council.

Impact Category	Appetite	Risk Rating
Workplace, Health and Safety	Low	Low
Financial	Medium	Low
Reputation and Stakeholders	Medium	Low
Service Delivery	Medium	Low
Environment	Low	Low
Governance and Compliance	Low	Low
Strategic Risk	SR01 - Inability to plan, provide and support socially connected, healthy and safe neighbourhoods. SR10 - Failure to prevent, prepare, respond and recover to incidents, emergencies or major disruptions impacting operations.	

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

In accordance with the City of Bayswater Council Plan 2025 – 2035, the following applies:

Key Result Area: Social

Outcome 1.2: A Safe and Resilient Community

Objective 1.2.1: Facilitate a safe environment

Objective 1.2.2 Foster community resilience by increasing capability to prevent, prepare for, respond to, and recover from rapid change and disasters.

The City's LEMC is a legislative requirement under the Emergency Management Act 2005 and is an important structure in regard to enhancing resilience and preparedness for emergencies. Amalgamating with the Town of Bassendean would not alter this strategic outcome.

CONCLUSION

The proposal has been reviewed, discussed, assessed, and endorsed by the City's LEMC. It represents an innovative approach that can streamline operations and maximise the effectiveness of emergency management efforts. Collaboration between neighbouring local governments can enhance overall emergency management effectiveness.

To progress this proposal in accordance with the Emergency Management Act 2005 and the SEMC procedures, the officers' recommendation is that Council approve the proposal to enable it to progress to the next stage.



Discussion Paper

LEMC Amalgamation between the City of Bayswater and the Town of Bassendean



Introduction

In mid-2024 both LEMCs requested the preparation of a discussion paper to address all aspects and issues associated with joint LEMC amalgamation.

Section 38 of the Emergency Management Act 2005 requires that local government is to establish one or more Local Emergency Management Committees (LEMC's) for their local government area. Local governments are well equipped to assist their communities during emergencies and coordinate with each other in times of crisis.

The City of Bayswater and Town of Bassendean each have a LEMC that strives to meet their emergency management obligations and responsibilities as detailed in the EM Act and supporting State Emergency Management Committee (SEMC) Guidelines. Both local governments have a long history of working collaboratively together to their mutual benefit.

For some local governments, experience has shown over time that the hosting of these committees can pose logistical challenges and stresses for those with limited resources at their disposal. Quarterly meetings often struggle with attendance from both government and non-government agencies, which are frequently busy. Making sure these meetings are beneficial for all participants continues to be a difficult challenge.

Given these ongoing challenges, it is increasingly important to consider innovative approaches that can streamline operations and maximize the effectiveness of emergency management efforts. Despite these challenges, there is increasing recognition that collaboration between neighboring local governments can enhance overall emergency management effectiveness.

The Town of Bassendean's LEMC in considering innovative ways of improving emergency management effectiveness and efficiency have proposed an amalgamation with the City of Bayswater's LEMC. By combining resources, knowledge, and personnel, they believe a joint LEMC can facilitate better planning, improved communication, stronger and more effective relationships, increased collaboration and more efficient response to emergencies. This approach can also reduce duplication of effort and ensure broader coverage across municipal boundaries.

The Town of Bassendean's Chief Executive Officer (CEO) recently reached out to the City of Bayswater's CEO suggesting consideration of a merger of their LEMCs to improve emergency management (Refer Appendix 1). The City of Bayswater CEO has acknowledged the letter and replied supporting the concept of amalgamation. Refer to Appendix 2

For joint LEMC amalgamation to occur, both LEMC's and Councils would need to agree. To assist LEMC members to make an informed decision the LEMC Executive Officers from both local governments have jointly prepared this discussion paper. The discussion paper provides important background information relevant to:

- The process to be followed through consultation to implementation.
- Information relating to the emergency management capability for each local government, and
- A benefit analysis of amalgamation of both LEMC's.

Legal Requirements

As stated in the opening comments of this paper, The Emergency Management Act requires local governments to establish one or more local emergency management committees for the local government district (section 38 EM Act). Two or more local governments may, with the approval of the SEMC, agree to unite for the purposes of emergency management. If two or more local governments (the 'combined local government') unite, the provisions of section 34(2) of the EM Act apply.

Section 34(2) provides that two or more local governments may combine for the purposes of emergency management.

Procedure to be followed

There are certain procedures to be followed for amalgamation as described in the State Emergency Management Committee (SEMC) State Emergency Procedure document. **Section 3.14**

Amalgamation of Local Governments outlines the procedural requirements. It is essential at the outset to establish agreement between the local governments.

Following agreement by two or more local governments to unite, a working group must be established, consisting of members selected representing each of the local governments and relevant LEMCs to establish administration arrangements including:

- membership of the combined LEMC
- appointment of committee chairs and deputy chairs
- provision of secretariat support and arrangements
- emergency management arrangements either separate or combined
- recovery arrangements either separate or combined
- a community communication and marketing strategy.

Each local government must conduct an analysis of its ability to comply with the provisions of the EM Act in respect to emergency management. This analysis must examine the local government's ability to provide both effective and efficient emergency management and identify any associated risks.

Where it is established that the local government will be either unable to comply with the provisions of the EM Act or it would be more effective to unite with one or more local governments for the provisions of emergency management, a report with accompanying recommendations must be tabled to the relevant LEMC.

This report must detail the identified risks and rationale for the recommendations presented. Upon endorsement by the relevant LEMC of a recommendation to unite with another local government, communication with adjacent local governments must be undertaken.

A letter requesting SEMC endorsement for the proposed amalgamation of identified local governments for the purposes of emergency management should be forwarded to the Executive Officer - SEMC, for consideration.

A request for endorsement must confirm that both local governments are united with the proposal and agree with the administrative and reporting arrangements. The request must also include the rationale

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for amalgamation and the outcome of risk assessments along with an outline of a community communication and marketing strategy.

The letter to the Executive Officer - SEMC, must be endorsed by each of the respective local governments' Chief Executive Officers. Following endorsement of the proposal by the SEMC, the SEMC Business Unit will advise each local government and LEMC of the decision in writing.

Amalgamation Procedure

Step 1.

Following consideration of this discussion paper by the membership of both LEMCs, a motion to recommend amalgamation will be required. Where either LEMC membership votes no to the motion to amalgamate, no further discussion and/or action will take place.

Step 2.

Following the vote to proceed, each council will consider a motion to explore the amalgamation of the LEMCs. Council may pass or reject the motion. Should one or both councils reject the motion, the process will cease immediately. If passed by both councils, a joint representative body will be chosen to fully explore and document the proposed representative membership and administrative requirements for the new combined LEMC.

Step 3.

Where both councils vote to proceed, each chair shall select members of their LEMC to serve on the Amalgamation Working Group (AWG). The AWG will regularly meet to discuss the amalgamation process finalizing in the preparation of a formal Amalgamation Report. Such report will outline the administration, Instrument of Appointment, agreed agenda format, membership and hosting details for the joint LEMC. Once all negotiations are complete, the amalgamation report will be put to each LEMC for endorsement.

Step 4.

Following endorsement of the Amalgamation Report by both LEMCs, the report recommending amalgamation will be put to both Councils for a vote to proceed to amalgamation.

Step 5.

Following endorsement by both councils, a jointly signed letter requesting amalgamation will be forwarded to the State Emergency Management Committee for final approval.

Step 6.

Upon formal notification of the decision of the State Emergency Management Committee, the amalgamation process is complete. Both councils will be formally advised and joint meetings will commence under the agreed terms of appointment. (Refer to the diagram Appendix 3)

Current LEMC Memberships

The membership composition for each LEMC has been established in accordance with the SEMC recommendations for community wide representation and is ratified under the Terms of Reference document approved by Council.

City of Bayswater		Town of Bassendean	
POSITION	AGENCY	POSITION	AGENCY
Councilor 1 (Chair)	COB	Councilor 1. (Chair)	TOB
Councilor 2 (Deputy Chair)	COB	Councilor 2. (Deputy Chair)	TOB
Manager Community Safety	COB	Councilor 3. (Member)	TOB
Manager Community Development	COB	Councilor 4. (Member)	TOB
Manager Regulatory Services	COB	Director Community & Place	TOB
Manager Health Services	COB	Director Infrastructure & Sustainability	TOB
Emergency Management Officer	COB	Manager Planning & Regulation	TOB
Community Representative 1	N/A	Environmental Health Officer	TOB
Community Representative 2	N/A	Senior Ranger	TOB
Community Representative 3	N/A	Local Unit Bassendean	SES
OIC Bayswater Police Station	WAPF	District Officer Nth Coast (N/Haz)	DFES
OIC Morley Police Station	WAPF	District Officer Nth Coast (Fire)	DFES
District Officer Swan (Fire Services)	DFES	Senior District ES Officer.	DC
District Officer North Coast (N/Haz)	DFES	OIC Kiara Police Station	WAPF
Area Manager	SJA	District EM Advisor	DFES
Senior District ES Officer	DC	Operations Lead Central District	SJA
Local Unit Manager - Bayswater	SES	Manager Community Services	TOB
Bayswater Pastoral Association	N/A		
TOTAL	18	TOTAL	17

Current LEMA Compositions

The City of Bayswater's LEMA was last updated, approved and endorsed by Council in January 2026. The Town of Bassendean's LEMA was last approved and endorsed by SEMC in July 2023 and is due for review in 2029. Should amalgamation proceed, the future of the LEMA for both local governments whether kept separate or co-joined would be part of the working group discussion and ultimate acceptance. The composition of the respective LEMA's is as follows.

Document Title	COB	TOB
Local Emergency Management Arrangements (DFES Template)	Yes	Yes
Local Recovery Plan	Yes	Yes
Emergency Relief and Support Plan	Yes	Yes
Emergency Evacuation Centre Plan	Yes	Yes
Emergency Animal Welfare Plan	Yes	No
Emergency Response Guide	Yes	No
Emergency Contact Directory	Yes	Yes
Hazard Risk Register	Yes	Yes
MNERG Partnering Agreement	Yes	Yes
Vulnerable Communities Plan	Yes	Yes

Local Governments' Ability to Comply with the EM Act

All local governments are required to report on a regular basis to the State Emergency Management Committee (SEMC) via their respective District Emergency Management Committee (DEMC) in respect of compliance with all emergency management responsibilities.

Both local governments comply with the key pillars of the EM Act 2005 by.

- Having effective local emergency management arrangements (LEMA)
 - Fully documented and available on the internet
 - Reviewed and exercised on an annual basis
- Having an effective local emergency management committee (LEMC);
 - Comprising community, local government and agency representatives
 - Meet a minimum of 4 times a year
- Managing recovery following an emergency impacting the community.
 - Nominating a Local Recovery Coordinator
 - Having a written Local Recovery Plan
- Preparing and submitting an annual report to the DEMC;
 - In accord with SEMC guidelines
 - Inclusive of a Capability Report as required by SEMC

Each year all local governments are required to complete a SEMC *Emergency Management Annual Report and Capability Survey*. This is largely a self-assessment of each local government's ability to comply with the EM Act in respect to emergency management. It examines each local government's ability to provide both effective and efficient emergency management and identify any associated risks.

As the SEMC Report / Survey is based upon self-reported data, the results should not be read as providing definite conclusions. The results may also be influenced by inconsistencies in the way the survey questions have been answered, potentially implying that a 'capability' is higher or lower than it actually is.

In recent years, the results indicate that both local governments are generally performing above average in most capability areas but there are areas for improvement.

The following provides an overview of each local government's ability to comply with the EM Act 2005 and the strengths and limitations as identified in recent Capability Surveys.

CITY OF BAYSWATER

The City's emergency management responsibilities are managed by a part-time Emergency Management Officer (EMO) who ensures that the City addresses all its EM responsibilities under the EM Act. The EMO also acts as the Executive Officer for the Local Emergency Management Committee (LEMC).

The role of the Executive Officer is pivotal in ensuring the effectiveness of the LEMC and provides a key link between the local community, Council, State Government and the West Australian Emergency Management Framework. The emergency management responsibility falls under the Community Safety section within the Community Development Directorate.

The City's LEMC is very proactive and meets 4 times per annum with strong attendances. It regularly participates in information sessions, EM training, and emergency exercises and is chaired by a City Councillor. Its membership includes two Councillors, three community representatives, five EM agencies and five senior City personnel.

In all areas of emergency management responsibility assigned to local government by legislation and State Policy, the City of Bayswater has maintained compliance across the board. The EMO is tasked to ensure that the City's Local Emergency Management Arrangements and risk management program remains fully compliant. The EMO also manages and coordinates the operational role and responsibilities of the LEMC.

The City's key responsibilities of recovery management and emergency welfare support are high organisational priorities with the key leadership roles of Local Recovery Coordinator and Local Welfare Coordinator respectively being allocated to senior managers who ensure plans and procedures are contemporary and functional.

The City of Bayswater is classified by SEMC as a medium to very large metropolitan local government and is recognized for its following capabilities (strengths),

- Key personnel with extensive emergency management experience
- Two large and well-resourced facilities for use as evacuation centres
- Agency interoperability
- Recovery skills, planning and resources
- Risk assessment skills and capability

There are some areas where the City of Bayswater has limited capacity and/or capability such as,

- Equipment and infrastructure to respond to emergencies
- Horizon scanning of interstate and/or international emergency incidents
- Sector information sharing of hazard treatment options

At the most recent capability comparison between the City of Bayswater and other similar local governments, the City exceeded the average performance in over 70% of the capability areas.

TOWN OF BASSENDEAN

The Town of Bassendean is classified as a small metropolitan Band 3 local government authority and resources are commensurate with the size of the organisation. Due to this limited capacity the ability to drive recovery from a major event would require collaboration and support from the State and neighbouring local governments.

The Town of Bassendean's emergency management responsibilities are managed by the Director Community and Place, an officer who also has the appointed responsibility of Local Recovery Coordinator. The Town also engages the services of a contractor who is appointed as the Executive Officer to the LEMC. The contract outlines specific emergency management responsibility to ensure the Town's Local Emergency Management Arrangements and risk management profile are current and in-line with the State Emergency Management policy and procedure.

The contracted role of the Executive Officer is pivotal in ensuring the effectiveness of the LEMC and provides a key link between the local government, Council, State Government and the West Australian Emergency Management Framework. The Executive Officer attends all meetings of the District Emergency Management Committee (DEMC) and other meetings and information sessions as required.

The Town's LEMC is very proactive and meets four times per annum with moderate attendances. Many of the participating agencies also attend the City of Bayswater. The Town of Bassendean Council takes an active interest in emergency management, receiving the minutes and correspondence of the LEMC. Currently there are four councilors regularly attending LEMC meetings. Recovery management is a key theme of the Town's emergency management focus and to this end the LEMC holds bi-annual recovery exercises with the City of Bayswater, a partnership that has been active for the past eight years.

In all areas of emergency management responsibility assigned to local government by legislation and State Policy, the Town of Bassendean maintains compliance across the board with major risks to community safety receiving priority. Recent amendments to the Local Planning Policy related to riverine flooding and State funded projects aimed at community education are examples.

The Town hosts a unit of State Emergency Service (SES) but does not have responsibility for bushfire as the Town is located within a Gazetted Fire District managed wholly by The Department of Fire and Emergency Services (DFES).

The Town of Bassendean has always acknowledged that due to limited capacity within the corporate structure, which is geared to the successful management of its community, the ability to drive recovery from a major event would require a significant injection of support from the State.

In all areas of emergency management responsibility assigned to local government by legislation and State Policy, the Town of Bassendean has maintained compliance across the board. The Town contracts the services of an emergency management specialist to assist with the day-to-day operation of the Local Emergency Management Committee and to ensure the Town's Local Emergency Management Arrangements and risk management program is fully compliant.

EQUIPMENT AND INFRASTRUCTURE

The built environment within the local government area is notably aged and its condition reflects this. The Town of Bassendean contains numerous heritage-listed buildings. The Town maintains a limited inventory of plant and equipment and has restricted capacity to respond to emergencies, relying primarily on contracted resources. It has recently introduced an “after-hours” service whereby a team of operational staff are on call to respond to community calls after normal customer service hours. This is limited to emergencies such as flooding over a road, large road defects such as a pot-hole, tree or branch over the road or an oil spill.

Infrastructure within the local government area is of considerable age and condition. Within the Town of Bassendean there are multiple structures that are heritage listed and of high importance to the local community.

The Town of Bassendean is recognized for its following capabilities (strengths),

- A highly community focused local government
- Infrastructure maintenance and improvement
- Key personnel have emergency management experience
- Risk assessment skills and capability

Areas where the Town has limited capacity and/or capability such as,

- Equipment and infrastructure sufficient to respond to large scale emergencies
- Recovery skills, planning and resources
- Limited capacity to provide community shelter and support in major emergencies.
- Inter-agency operability.
- Horizon scanning of interstate and/or international emergency incidents
- Limited capacity to engage in regional risk mitigation strategies

Identified Risks (Risk Profile)

Over the past decade, the Town of Bassendean and the City of Bayswater have participated in local and State risk assessment workshops and projects, at times in groups with other metropolitan local governments. Both local governments have fully complied with State risk identification requirements.

Each local government has completed a '**Risk Register**' that identifies the following priority hazards, in alphabetical order. A risk register is an integral component of each local government's *Local Emergency Management Arrangements (LEMA)*.

City of Bayswater	Town of Bassendean
Earthquake	Earthquake
Flood	Flood
HAZMAT	HAZMAT
Heatwave	Heatwave
Severe Storm	Severe Storm

Both local governments are predominately urban communities with light industrial and commercial throughout. The risk profiles for the Town of Bassendean and the City of Bayswater are very similar, and ongoing efforts are being made separately to address extreme level risks where identified.

Many of the extreme risk statements require interaction between local government, the Hazard Management Agency (HMA) and the State for the purposes of mitigation. Hazards such as riverine flooding, earthquakes and bushfire are examples.

Both local governments have reviewed their priority risks with an objective to identify treatment options that they can implement or influence to mitigate the risk. As an example.

- The City of Bayswater developed a *Vulnerable Communities Plan* to identify vulnerable people and groups who may require assistance during emergencies such as heatwave, flood and bushfire.
- The Town of Bassendean updated its *Local Planning Policy* to ensure the community is sufficiently educated about the riverine flooding risk through the placement of flood level indicators across the affected residential area.

Advantages and Disadvantages of Amalgamation

ADVANTAGES

Shared Administration

Under a shared agreement yet to be negotiated, administrative duties for a joint LEMC could be shared on an agreed basis with the nominated responsible local government having charge of all administration and hosting responsibility agendas and minutes negotiated.

Currently all administrative functions for the City of Bayswater are undertaken by a part-time Emergency Management Officer. The Town of Bassendean utilizes an external consultant under a contract arrangement that takes on the role of Executive Officer as per the LEMC guidelines.

Resource Sharing

A combined LEMC presents an opportunity to establish arrangements that facilitate sharing of a wide range of resources including EM personnel, equipment, facilities and logistical support.

Both local governments are in a current long-standing partnership with six other local governments in the Metropolitan North and East Recovery Group under a signed recovery assistance agreement. The agreement has been in force since 2010 and is regularly reviewed.

Joint Exercising

Local governments are required to conduct at least one emergency management exercise each year. Both local governments have been achieving this requirement through a bi-annual joint recovery exercise. Joint exercising has been in place for the past eight years with great success. This level of cooperation and planning would be further enhanced with amalgamation.

Enhanced Collaboration

Where other local governments have combined their LEMCs, it is reported that a greater level of 'buy in' is achieved from both external and internal stakeholders. Other EM agencies are able to enhance their involvement by meeting and dealing with both local governments at the same time.

The cross networking from officers of both local governments extends into other internal departments creating a 'beyond borders' appreciation, understanding and an enhanced working relationship.

Collaboration between EM agencies and two local governments improves the ability to generate interest and support for a wide range of EM activities, exercises and governmental grants.

DISADVANTAGES

Different Council Priorities / Structures

Each local government may have different priorities however these differences may be resolved through the closer collaboration enjoyed by joint meetings.

Local government management structures and departments may differ slightly from local government to local government.

Loss of Autonomy

A combined LEMC necessitates a sharing of emergency management responsibilities which could lead to one local government addressing, prioritising and focusing on issues that do not align with the partner local government. This could be mitigated through internal instruments such as a Memorandum of Understanding.

Inequitable Contribution / Commitment

Local governments address their emergency management responsibilities with varying degrees of value and importance. This is often a result of the emergency incidents they have or have not experienced and/or the level of emergency management preparedness generated by their emergency management officers and committees.

The City of Bayswater LEMC is very pro-active and meets four times per annum with strong attendance. It regularly participates in information sessions, EM training, emergency exercises and is chaired by a City Councilor. Likewise, the Town of Bassendean holds four LEMC meetings per year, and good support is received from the various agency members.

Misalignment with other EM Agencies

There are instances where agency boundaries overlap local government boundaries and may necessitate a compromise to be struck when formulating the membership list of any future joint LEMC. The Department of Communities is an example where the Town of Bassendean DC representative is from the Perth District, whereas the City of Bayswater DC representative is from the Swan District.

Loss of Representation

A combined LEMC would likely necessitate a loss of existing departmental and/or community representation by both LGAs to facilitate an optimum committee membership target. Currently the membership of the Bayswater and Bassendean LEMC's stands at 18 and 17 respectively. A committee with too many members may struggle to operate efficiently and objectively.

Summary

The City of Bayswater and Town of Bassendean both have active Local Emergency Management Committees as required under the Emergency Management Act 2005. Both local governments are members of the Central District Emergency Management Committee,

Over recent years there has been a high level of cooperation and interaction between both local governments. They have jointly planned and delivered multiple emergency management exercises over the past decade that address the requirements contained within the Department of Fire and Emergency Services (DFES) Capability Framework.

The EM Act 2005 includes provision for one or more local emergency management committees to combine for the purposes of emergency management, subject to the approval of the State Emergency Management Committee (SEMC). Joint LEMC's are not uncommon across the State as local governments seek to harness the common community and emergency management focus. In the Perth metropolitan area there are currently 6 amalgamated and 15 independent local government LEMC's.

Both local governments have very similar risks, geographic, industrial and commercial profiles. Amalgamation of the respective LEMC's could produce potential efficiency gains and deliver tangible improvements in emergency management planning for both local governments.

Each local government LEMC must now determine if there are clear and tangible benefits to be gained by amalgamating and addressing their emergency management responsibilities under the umbrella of one combined LEMC.

Following consideration of this discussion paper at the March 2026 LEMC meeting, the members of the respective LEMC's will be asked to recommend to council if they consider there are sufficient benefits to their local government to warrant continued exploration and negotiations towards achieving amalgamation.

If amalgamation is recommended by a majority of the membership, the respective LEMC will need to move a motion recommending that Council explore the amalgamation of both LEMC's. *(remembering that the LEMC itself does not have decision making authority so this needs to be a recommendation to the respective Council)*. Where both councils vote to proceed, an Amalgamation Working Group (AWG) would be established to prepare a formal Amalgamation Report to be put to each LEMC and Council for endorsement.

If amalgamation is not recommended by a majority of the membership, the respective LEMC will need to move a motion confirming that it does not support the amalgamation of both LEMC's. *(no further discussion and/or action will take place)*.

For further information / clarification please contact your respective LEMC Executive Officer.

City of Bayswater - Eric Graham
eric.graham@bayswater.wa.gov.au
0428 076 789

Town of Bassendean – John Lane
jlaneems@gmail.com
0419 962 104

Appendix 1

Appendix 1

Letter from Town of Bassendean CEO



5 December 2025

Mr Jeremy Edwards
Chief Executive Officer
City of Bayswater
Broun Avenue
BAYSWATER WA 6053

By email: Jeremy.edwards@bayswater.wa.gov.au

Dear Jeremy,

Formal request to consider amalgamation of Bassendean and Bayswater Local Emergency Management Committees

I am writing to formally request that the Town of Bayswater consider the proposal to amalgamate the Bayswater and Bassendean Local Emergency Management Committees.

Informal discussions proposing the merger have been held at both Local Emergency Management Committees with the Town of Bassendean Council endorsing a recommendation from the Town of Bassendean Local Emergency Committee to approach the City of Bayswater LEMC to consider joint LEMC meetings at the 25 March 2025 Ordinary Council meeting.

Subsequent conversations identified the need to progress this proposal after Council Elections due to Councillor representation on both Committees. As the Council Election process has now concluded, the Town of Bassendean is wishing to open negotiations on this matter.

Background

Section 38 of the Emergency Management Act requires local governments to establish one or more local emergency management committees for the local government district.

Two or more local governments may, with the approval of the State Emergency Management Committee (SEMC), agree to unite for the purposes of emergency management. If two or more local governments (the 'combined local government') unite, the provisions of section 34(2) of the EM Act apply. Section 34(2) provides that two or more local governments may combine for the purposes of emergency management.

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HOME BY THE SWAN

13

Amalgamation Discussion Paper February 2020

Letter from Town of Bassendean CEO

Proposal

The City of Bayswater and Town of Bassendean both have active Local Emergency Management Committees as required under the Emergency Management Act 2005. Importantly, both local governments are members of the Central District Emergency Management Committee.

In recent years, the two local governments have closely collaborated and interacted. Together, they have planned and carried out several emergency management exercises over the past eight years, meeting the requirements of the SEMC Capability Framework.

The two local governments share comparable risks as well as geographic, industrial, and commercial characteristics. Merging the respective LEMCs could lead to increased efficiency and collaboration as well as provide noticeable improvements in emergency management planning for both entities.

There is increasing recognition that collaboration between neighbouring local governments can enhance overall emergency management effectiveness. By combining resources, knowledge and personnel, a joint Local Emergency Management Committee can facilitate better planning, improved communication, strong and more effective relationships and more efficient responses to emergencies.

This approach will also reduce duplication of effort, e.g. agency attendance, and ensure broader coverage across municipal boundaries.

Procedural steps

There are certain procedures to be followed for amalgamation as described in the State Emergency Management Committee (SEMC) State Emergency Procedure Document.

Section 3.14 Amalgamation of Local Governments outlines the procedural requirements.

It is essential that local governments must first reach agreement to proceed which requires both LEMC and Council approval. Where either LEMC or Council votes no to the motion to amalgamate, no further discussion and/or action will be taken.

If there is support to proceed the following steps will need to be taken:

1. Establishment of an Amalgamation Working group, consisting of selected members to represent each of the local governments and relevant LEMCs to prepare a formal Amalgamation report for endorsement. The report will consider capacity of each LEMC, rationale, risks, agreed administration and

Letter from Town of Bassendean CEO

reporting arrangements, instrument of appointment, agenda format, membership, hosting details, marketing and communications.

2. The Amalgamation Report is put to the respective Councils for endorsement
3. Following endorsement by both councils, a jointly signed letter requesting amalgamation will be forwarded to the State Emergency Management Committee for final approval.
4. Upon formal notification of the decision of the State Emergency Management Committee, the amalgamation process is complete. Both councils will be formally advised, and joint meetings will commence under the agreed terms of appointment.

Many local governments choose this joint approach to benefit from shared community priorities and coordinated emergency management. In Perth's metropolitan area, there are currently six combined local government LEMCs and fifteen separate ones.

I am therefore seeking your support to initiate the process of evaluation of amalgamation via the legislated process.

Please feel free to contact me directly should you wish to discuss any aspect of this matter further.

Yours sincerely,



Cameron Woods
CHIEF EXECUTIVE OFFICER

Cc: Ryan Hall, Director Community Services, City of Bayswater
Eric Lane, Emergency Management Officer, City of Bayswater
John Lane, Executive Officer, Bassendean Local Emergency Management Committee

Appendix 2

Reply Letter from City of Bayswater CEO



23 December 2025

Cameron Woods
Chief Executive Officer
Town of Bassendean
Old Perth Road
BASSENDEAN WA 6054

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P: (08) 9272 0622
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murely@bayswater.wa.gov.au
National Relay Service:
1800 555 660
www.bayswater.wa.gov.au

By email: cameron.woods@bassendean.wa.gov.au

Dear Cameron,

Thank you for your correspondence regarding the Town of Bassendean's proposal to consider the amalgamation of our respective Local Emergency Management Committees (LEMCs).

The City of Bayswater values the strong working relationship between our organisations and the collaborative approach taken to emergency management activities. We note the Town's interest in exploring the possibility of a combined LEMC following the recent local government elections.

In response to the Town of Bassendean's request to initiate the evaluation process through the legislated pathway, I can confirm that the City of Bayswater is supportive of commencing the formal evaluation process in accordance with the Emergency Management Act 2005 and the State Emergency Management Committee (SEMC) procedures.

To commence this work, the city will begin internal steps to evaluate the matter in line with SEMC requirements. This will include the preparation of a discussion paper to provide our LEMC with a clear and contemporary understanding of the potential benefits, risks and procedural requirements associated with amalgamation.

Our Emergency Management Officer, Eric Graham, will work collaboratively with the Town of Bassendean to prepare this discussion paper for distribution to all LEMC members prior to our next LEMC meeting in March 2026, for consideration at that meeting.

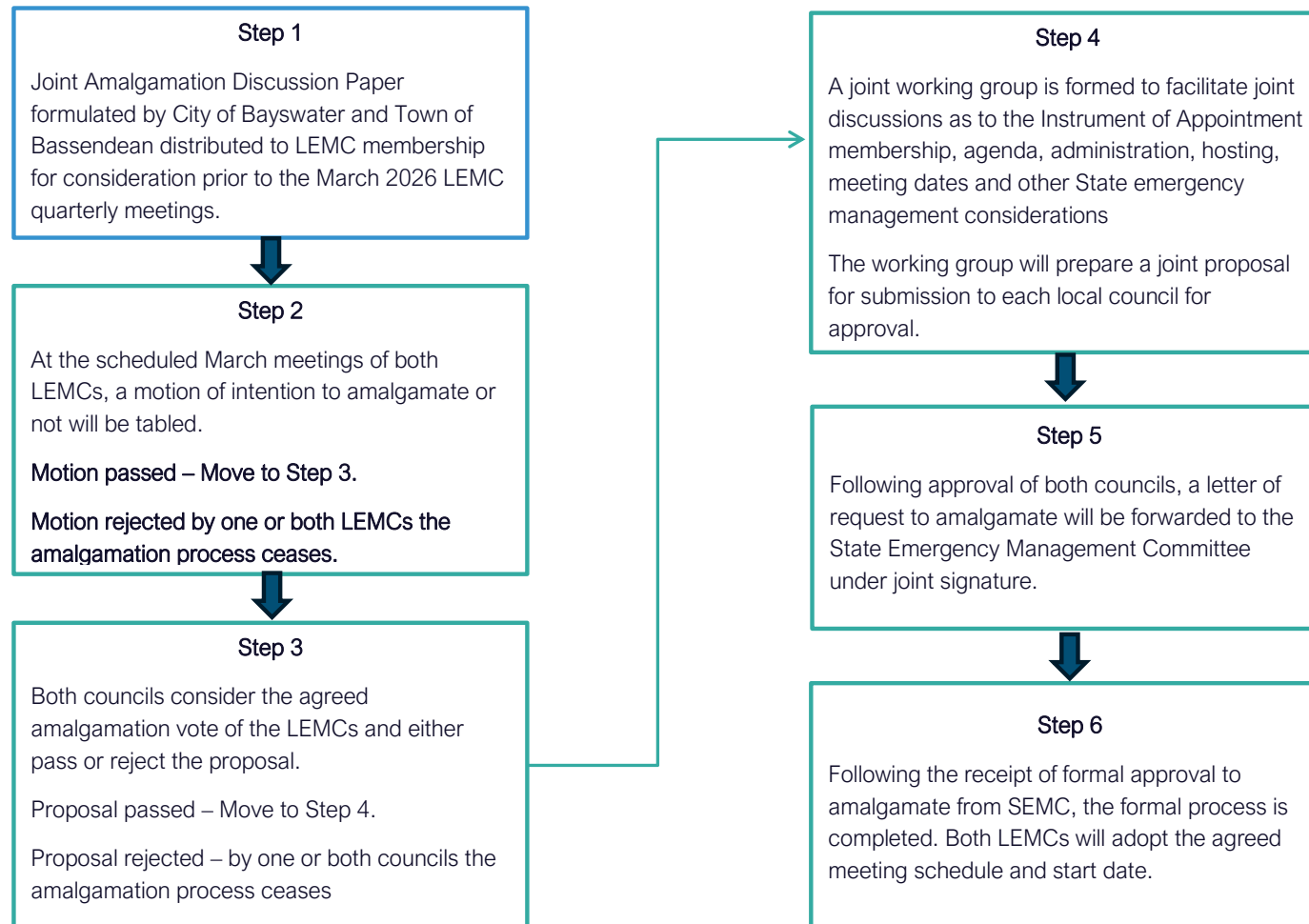
Please contact me if further clarification or information is required.

Yours sincerely,

JEREMY EDWARDS
CHIEF EXECUTIVE OFFICER

FORMAL PROCESS DIAGRAM

Appendix 3



10.5 Sub Committee Reports

Nil.

11 Motions of Which Previous Notice Has Been Given

Nil.

12 Questions From Members Without Notice**12.1 Responses to Questions From Members Without Notice****Cr Cale Black****Question 1**

Can the City advise when the side fence at Halliday House, that was damaged in the December storms and is currently taped off, will be repaired by the City as it appears to be a security and safety hazard?

Response 1

The City's Building Works team are awaiting development approval from the Statutory Planning team for the reconstruction of the Jarrah fence, as the property is subject to heritage restrictions.

Once development approval has been granted, officers will obtain quotes to rebuild the fence.

Question 2

Residents have raised concerns regarding Armada Reserve, between Drake Street and Armada Street, including damage to pavers and tree roots and the possible involvement of a bobcat operating on the reserve, as well as disturbed woodchips. Is the City aware of this and, if not, could it be investigated and can any damage be rectified?

Response 2

A City officer attended the site to assess the reported damage to pavers and tree roots.

The inspection identified one cracked section of concrete, which may be related to a bobcat operating in the area; however, it could also be attributable to underlying tree roots. The crack has not resulted in any lifting or displacement of the path surface and does not currently present a trip hazard to reserve users.

The area will continue to be monitored, and any further deterioration will be addressed as required.

12.2 Question From Members Without Notice**13 New Business Of An Urgent Nature****14 Meeting Closed To The Public****14.1 Matters for Which the Meeting May be Closed****14.2 Public Reading of Resolutions that May be Made Public****15 Closure**